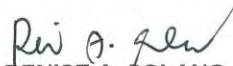


**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2017)**

PARTICULARS	NATIONAL EXPENDITURE PROGRAM				
	PS	MOOE	FinEx	CO	TOTAL
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	18,664,000.00	11,631,000.00	50,000.00	4,500,000.00	34,845,000.00
TOTAL GAS	18,664,000.00	11,631,000.00	50,000.00	4,500,000.00	34,845,000.00
200000100001000 (SUPPORT TO OPERATIONS)	92,440,000.00	53,442,000.00	-	1,600,000.00	147,482,000.00
TOTAL STO	92,440,000.00	53,442,000.00	-	1,600,000.00	147,482,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310101100003000 (PSS Corn)	-	34,489,000.00	-	500,000.00	34,989,000.00
310103100001000 (ESETS Rice)	-	14,630,000.00	-	-	14,630,000.00
310103100003000 (ESETS Corn)	-	8,417,000.00	-	-	8,417,000.00
3020300005 (ESETS OA)	-	28,702,000.00	-	-	28,702,000.00
310104100001000 (R&D Rice)	-	10,000,000.00	-	-	10,000,000.00
310104100005000 (R&D OA)	-	7,200,000.00	-	1,302,000.00	8,502,000.00
310104100006000 (R&D Other Agri Res)	-	36,500,000.00	-	14,600,000.00	51,100,000.00
TOTAL TSS	-	139,938,000.00	-	16,402,000.00	156,340,000.00
IRRIGATION NETWORK SERVICES					
310202100001000 (INS Rice)	-	25,520,000.00	-	-	25,520,000.00
310202100003000 (INS NHVCP)	-	3,839,000.00	-	47,700,000.00	51,539,000.00
310202100004000 (INS Various)	15,409,000.00	31,598,000.00	-	-	47,007,000.00
310202100005000 (INS OAP)	-	5,600,000.00	-	101,000,000.00	106,600,000.00
TOTAL INS	15,409,000.00	66,557,000.00	-	148,700,000.00	230,666,000.00
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100005000 (PAEF OA)	-	5,000,000.00	-	150,000,000.00	155,000,000.00
TOTAL PAEF	-	5,000,000.00	-	150,000,000.00	155,000,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,117,000.00	-	-	-	1,117,000.00
200000100001000 (RLIP) STO	8,466,000.00	-	-	-	8,466,000.00
310202100004000 (RLIP) INS Various	1,425,000.00	-	-	-	1,425,000.00
TOTAL AUTO. APPRO.	11,008,000.00	-	-	-	11,008,000.00
TOTAL CURRENT APPROPRIATION	137,521,000.00	276,568,000.00	50,000.00	321,202,000.00	735,341,000.00

CERTIFIED CORRECT:


DENISE A. SOLANO
Budget Officer

CERTIFIED CORRECT:


RODRIGO I. ABLAZA
Chief Accountant

APPROVED:


ANGEL C. ENRIQUEZ, CESO III
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2017)**

PARTICULARS	MODIFICATIONS (NEP VS GAA)				
	PS	MOOE	FinEx	CO	TOTAL
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	-	-	-	-	-
TOTAL GAS	-	-	-	-	-
200000100001000 (SUPPORT TO OPERATIONS)	-	-	-	-	-
TOTAL STO	-	-	-	-	-
TECHNICAL AND SUPPORT SERVICES (TSS)	-	-	-	-	-
310101100003000 (PSS Corn)	-	-	-	-	-
310103100001000 (ESETS Rice)	-	-	-	-	-
310103100003000 (ESETS Corn)	-	-	-	-	-
3020300005 (ESETS OA)	-	22,331,000.00	-	-	22,331,000.00
310104100001000 (R&D Rice)	-	-	-	-	-
310104100005000 (R&D OA)	-	-	-	-	-
310104100006000 (R&D Other Agri Res)	-	-	-	-	-
TOTAL TSS	-	22,331,000.00	-	-	22,331,000.00
IRRIGATION NETWORK SERVICES	-	-	-	-	-
310202100001000 (INS Rice)	-	-	-	-	-
310202100003000 (INS NHVCP)	-	-	-	-	-
310202100004000 (INS Various)	-	-	-	-	-
310202100005000 (INS OAP)	-	-	-	-	-
TOTAL INS	-	-	-	-	-
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SER	-	-	-	-	-
310201100005000 (PAEF OA)	-	-	-	-	-
TOTAL PAEF	-	-	-	-	-
AUTOMATIC APPROPRIATIONS	-	-	-	-	-
100000100001000 (RLIP) GAS	-	-	-	-	-
200000100001000 (RLIP) STO	-	-	-	-	-
310202100004000 (RLIP) INS Various	-	-	-	-	-
TOTAL AUTO. APPRO.	-	-	-	-	-
TOTAL CURRENT APPROPRIATION	-	22,331,000.00	-	-	22,331,000.00

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2017)**

PARTICULARS	GENERAL APPROPRIATIONS ACT				
	PS	MOOE	FinEx	CO	TOTAL
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	18,664,000.00	11,631,000.00	50,000.00	4,500,000.00	34,845,000.00
TOTAL GAS	18,664,000.00	11,631,000.00	50,000.00	4,500,000.00	34,845,000.00
200000100001000 (SUPPORT TO OPERATIONS)	92,440,000.00	53,442,000.00	-	1,600,000.00	147,482,000.00
TOTAL STO	92,440,000.00	53,442,000.00	-	1,600,000.00	147,482,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310101100003000 (PSS Corn)	-	34,489,000.00	-	500,000.00	34,989,000.00
310103100001000 (ESETS Rice)	-	14,630,000.00	-	-	14,630,000.00
310103100003000 (ESETS Corn)	-	8,417,000.00	-	-	8,417,000.00
3020300005 (ESETS OA)	-	6,371,000.00	-	-	6,371,000.00
310104100001000 (R&D Rice)	-	10,000,000.00	-	-	10,000,000.00
310104100005000 (R&D OA)	-	7,200,000.00	-	1,302,000.00	8,502,000.00
310104100006000 (R&D Other Agri Res)	-	36,500,000.00	-	14,600,000.00	51,100,000.00
TOTAL TSS	-	117,607,000.00	-	16,402,000.00	134,009,000.00
IRRIGATION NETWORK SERVICES					
310202100001000 (INS Rice)	-	25,520,000.00	-	-	25,520,000.00
310202100003000 (INS NHVCP)	-	3,839,000.00	-	47,700,000.00	51,539,000.00
310202100004000 (INS Various)	15,409,000.00	31,598,000.00	-	-	47,007,000.00
310202100005000 (INS OAP)	-	5,600,000.00	-	101,000,000.00	106,600,000.00
TOTAL INS	15,409,000.00	66,557,000.00	-	148,700,000.00	230,666,000.00
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SER					
310201100005000 (PAEF OA)	-	5,000,000.00	-	150,000,000.00	155,000,000.00
TOTAL PAEF	-	5,000,000.00	-	150,000,000.00	155,000,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,117,000.00	-	-	-	1,117,000.00
200000100001000 (RLIP) STO	8,466,000.00	-	-	-	8,466,000.00
310202100004000 (RLIP) INS Various	1,425,000.00	-	-	-	1,425,000.00
TOTAL AUTO. APPRO.	11,008,000.00	-	-	-	11,008,000.00
TOTAL CURRENT APPROPRIATION	137,521,000.00	254,237,000.00	50,000.00	321,202,000.00	713,010,000.00

V. DEPARTMENT OF AGRICULTURE
A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2015	2016	2017
New General Appropriations	39,001,736	40,326,513	35,231,593
General Fund	39,001,736	40,326,513	35,231,593
Automatic Appropriations	355,710	306,719	458,592
Grant Proceeds	42,453	10,698	
Retirement and Life Insurance Premiums	182,687	173,021	248,592
Special Account	130,570	123,000	210,000
Continuing Appropriations	13,749,987	5,250,184	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10633	2,439,370		
R.A. No. 10651		636,320	
Unreleased Appropriation for MOOE		260,180	
R.A. No. 10651		260,180	
Unobligated Releases for Capital Outlays			
R.A. No. 10633	7,461,619		
R.A. No. 10651		477,721	
Unobligated Releases for MOOE			
R.A. No. 10633	3,848,998		
R.A. No. 10651		3,842,752	
Budgetary Adjustment(s)	(7,577,021)		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	342,923		
International Commitments Fund	20,000		
Miscellaneous Personnel Benefits Fund	636,212		
Pension and Gratuity Fund	30,583		
Rehabilitation and Reconstruction Program	500,000		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)			
Office of the Secretary	(8,530,888)		
Autonomous Region in Muslim Mindanao (ARMM)			
Autonomous Regional Government in Muslim Mindanao	(575,851)		
Total Available Appropriations	45,530,412	45,850,205	35,690,185
Unused Appropriations	(8,070,062)	(5,216,973)	
Unreleased Appropriation	(896,500)	(896,500)	
Unobligated Allotment	(7,173,562)	(4,320,473)	
TOTAL OBLIGATIONS	37,460,350	40,633,232	35,690,185

		EXPENDITURE PROGRAM (in pesos)		
No. / Code	GASS / STO / OPERATIONS / PROJECTS / PURPOSE	2015 Actual	2016 Current	2017 Proposed
000001000000000	General Administration and Support	1,574,583,000	1,245,434,000	1,881,665,000
	PS	1,161,801,000	479,416,000	651,902,000
	MOOE	384,637,000	543,542,000	370,997,000
	FinEx	416,000	1,200,000	1,250,000
	CO	27,729,000	221,276,000	857,516,000
000002000000000	Support to Operations	1,298,225,000	1,238,238,000	897,404,000
	PS	238,095,000	266,110,000	389,154,000
	MOOE	927,448,000	919,399,000	314,370,000
	FinEx	258,000	309,000	309,000
	CO	132,424,000	52,420,000	193,571,000
000003000000000	Operations	17,107,079,000	17,542,937,000	24,405,574,000
	PS	1,044,089,000	1,382,441,000	2,076,726,000
	MOOE	14,427,656,000	11,550,521,000	13,384,537,000
	FinEx	19,000	247,000	
	CO	1,635,315,000	4,609,728,000	8,944,311,000
	Projects / Purpose	17,480,463,000	20,606,623,000	8,505,542,000
	PS	11,273,000	19,850,000	
	MOOE	6,171,943,000	6,290,356,000	2,798,811,000
	FinEx	29,000	16,000	30,000
	CO	11,297,218,000	14,296,401,000	5,706,701,000
	TOTAL AGENCY BUDGET	37,460,350,000	40,633,232,000	35,690,185,000
	PS	2,455,258,000	2,147,817,000	3,117,782,000
	MOOE	21,911,684,000	19,303,818,000	16,868,715,000
	FinEx	722,000	1,772,000	1,589,000
	CO	13,092,686,000	19,179,825,000	15,702,099,000

STAFFING SUMMARY

	2015	2016	2017
TOTAL STAFFING			
Total Number of Authorized Positions	9,469	9,440	9,440
Total Number of Filled Positions	5,335	6,317	6,317

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 35,231,593,000

OPERATIONS BY MFO	PROPOSED 2017			
	PS	MOOE	CO	TOTAL
MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES	48,578,000	22,468,000		71,046,000
MFO 2: TECHNICAL AND SUPPORT SERVICES	1,464,842,000	12,024,528,000	1,698,646,000	15,188,016,000

MFO 3: IRRIGATION NETWORK SERVICES	15,409,000	124,264,000	3,196,924,000	3,336,597,000
MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		58,864,000		58,864,000
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES		592,889,000	3,896,368,000	4,489,257,000
MFO 6: PLANT AND ANIMAL REGULATION SERVICES	374,411,000	523,638,000	130,259,000	1,028,308,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2017
(in pesos)

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	400,683,000	2,964,860,000	329,000	1,019,385,000	4,385,257,000
Regional Allocation (net of Central Office):	2,468,507,000	13,715,969,000	1,260,000	14,660,600,000	30,846,336,000
National Capital Region (NCR)	927,697,000	4,392,986,000	250,000	573,443,000	5,894,376,000
Region I - Ilocos	105,252,000	539,416,000	50,000	1,382,192,000	2,026,910,000
Cordillera Administrative Region (CAR)	52,036,000	496,189,000	50,000	732,968,000	1,281,243,000
Region II - Cagayan Valley	126,688,000	1,051,960,000	50,000	1,676,091,000	2,854,789,000
Region III - Central Luzon	101,548,000	789,030,000	50,000	1,730,927,000	2,621,555,000
Region IVA - CALABARZON	119,455,000	541,868,000	50,000	824,751,000	1,486,124,000
Region TVB - MIMAROPA	90,470,000	491,010,000	50,000	820,957,000	1,402,487,000
Region V - Bicol	96,303,000	575,551,000	50,000	1,098,716,000	1,770,620,000
Region VI - Western Visayas	120,404,000	666,932,000	85,000	737,292,000	1,524,713,000
Region VII - Central Visayas	120,380,000	594,683,000	75,000	610,821,000	1,325,959,000
Region VIII - Eastern Visayas	112,001,000	622,882,000	250,000	649,488,000	1,384,621,000
Region IX - Zamboanga Peninsula	113,643,000	456,517,000	50,000	697,611,000	1,267,821,000
Region X - Northern Mindanao	102,874,000	649,832,000	50,000	912,286,000	1,665,042,000
Region XI - Davao	98,377,000	555,800,000	50,000	771,082,000	1,425,309,000
Region XII - SOCCSKSARGEN	91,758,000	681,515,000	50,000	977,866,000	1,751,189,000
Region XIII - CARAGA	89,621,000	446,649,000	50,000	338,547,000	874,867,000
Autonomous Region in Muslim Mindanao (ARMM)		163,149,000		125,562,000	288,711,000
TOTAL AGENCY BUDGET	2,869,190,000	16,680,829,000	1,589,000	15,679,985,000	35,231,593,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Hundred Fifty Million Pesos (P150,000,000) shall be used for the increased productivity of farmers and fisherfolk, research and development on agricultural and fishery products of SUCs, and comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries sourced from duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) in accordance with Section 1 of R.A. No. 10848.

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. No. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

The DA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

The implementation of this provision shall be subject to the guidelines issued by ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the implementation of the national seed quality programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16(c) of R.A. No.7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The Bureau of Plant Industry (BPI) shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the utilization of the seed fund. The Director of the BPI and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the BPI.

3. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used for the implementation of remedies including safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The DA Secretary and the Department's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

4. Agriculture and Fisheries Modernization Program. The amount of Forty Five Billion Two Hundred Ninety One Million Two Hundred Eighteen Thousand Pesos (P45,291,218,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,444,000
DAR		3,605,736,000
DENR		150,000,000
DTI		76,617,000
FPA		112,340,000
NDA		189,945,000
NIA		26,025,904,000
NFA		5,100,000,000
NTA		386,250,000
PCA		1,439,437,000
PCIC		2,500,000,000
PFDA		224,800,000
PRRI		561,000,000
SRA		1,400,621,000
TOTAL	P	41,794,094,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

5. National Programs of the DA. The amount of Eighteen Billion Eight Hundred Eighty Six Million Two Hundred Thousand Pesos (P18,886,200,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture and the LGUs with local ordinance on the promotion and development of organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
6. Farm-to-Market Road Projects. The amount of Five Billion Four Hundred Eight Million Pesos (P5,408,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

7. Small-Scale Irrigation Projects. The amount of Three Billion Two Hundred Eighty Nine Million Five Hundred Ninety Thousand Pesos (P3,289,590,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

8. Production and Post-Harvest Equipment and Facilities. The amount of Four Billion Four Hundred Eighty Nine Million Two Hundred Fifty Seven Thousand Pesos (P4,489,257,000) appropriated herein for the implementation of Provision of Agricultural Equipment and Facilities shall be used for the construction of production and post-harvest equipment and facilities.

Upon completion of the construction of production and post-harvest and facilities, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

9. Seed Buffer Stocking. The amount of Nine Hundred Fifty One Million One Hundred Thirty Six Thousand Pesos (P951,136,000) appropriated herein under Production Support Services of the National Programs for Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

10. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of epidemics such as, but not limited to, Avian Influenza. Goods bought during an emergency should be delivered and distributed for the duration thereof.

11. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Six Million Three Hundred One Thousand Pesos (P466,301,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

12. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

PROGRAMS	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
0000010000000000	General Administration and Support	602,928,000	370,997,000	1,250,000	857,516,000	1,832,691,000
1030010001000000	General management and supervision	P 558,748,000	P 370,997,000	P 1,250,000	P 857,516,000	P 1,788,511,000
	National Capital Region (NCR)	226,429,000	176,818,000	450,000	189,616,000	593,313,000
	Central Office	149,534,000	131,323,000	200,000	27,116,000	308,173,000
	Agricultural Training Institute	19,183,000	12,820,000	50,000	149,000,000	181,053,000
	Bureau of Agricultural Research	9,652,000	4,662,000	50,000	1,500,000	15,864,000
	Bureau of Animal Industry	15,134,000	5,661,000	50,000	7,500,000	28,345,000
	Bureau of Plant Industry	14,262,000	10,721,000	50,000		25,033,000
	Bureau of Soils and Water Management	18,664,000	11,631,000	50,000	4,500,000	34,845,000
	Region I - Ilocos	24,118,000	14,294,000	50,000	22,000,000	60,462,000
	Regional Field Unit - I	24,118,000	14,294,000	50,000	22,000,000	60,462,000
	Cordillera Administrative Region (CAR)	16,408,000	7,610,000	50,000	21,200,000	45,268,000
	Regional Field Unit - CAR	16,408,000	7,610,000	50,000	21,200,000	45,268,000
	Region II - Cagayan Valley	22,343,000	10,300,000	50,000	12,000,000	44,693,000
	Regional Field Unit - II	22,343,000	10,300,000	50,000	12,000,000	44,693,000
	Region III - Central Luzon	23,095,000	10,500,000	50,000	113,000,000	146,645,000
	Regional Field Unit - III	23,095,000	10,500,000	50,000	113,000,000	146,645,000
	Region IVA - CALABARZON	20,561,000	17,950,000	50,000	7,500,000	46,061,000
	Regional Field Unit - IVA	20,561,000	17,950,000	50,000	7,500,000	46,061,000
	Region IVB - MIMAROPA	19,886,000	8,895,000	50,000	7,500,000	36,331,000
	Regional Field Unit - IVB	19,886,000	8,895,000	50,000	7,500,000	36,331,000
	Region V - Bicol	23,458,000	12,500,000	50,000	7,500,000	43,508,000
	Regional Field Unit - V	23,458,000	12,500,000	50,000	7,500,000	43,508,000
	Region VI - Western Visayas	24,395,000	23,700,000	75,000	126,850,000	175,020,000
	Regional Field Unit - VI	24,395,000	23,700,000	75,000	126,850,000	175,020,000

	Region VII - Central Visayas	23,462,000	36,350,000	75,000	94,350,000	154,237,000
	Regional Field Unit - VII	23,462,000	36,350,000	75,000	94,350,000	154,237,000
	Region VIII - Eastern Visayas	25,194,000	15,310,000	50,000		40,554,000
	Regional Field Unit - VIII	25,194,000	15,310,000	50,000		40,554,000
	Region IX - Zamboanga Peninsula	22,217,000	6,540,000	50,000		28,807,000
	Regional Field Unit - IX	22,217,000	6,540,000	50,000		28,807,000
	Region X - Northern Mindanao	24,064,000	9,612,000	50,000	94,500,000	128,226,000
	Regional Field Unit - X	24,064,000	9,612,000	50,000	94,500,000	128,226,000
	Region XI - Davao	23,583,000	9,133,000	50,000	160,000,000	192,766,000
	Regional Field Unit - XI	23,583,000	9,133,000	50,000	160,000,000	192,766,000
	Region XII - SOCCSKSARGEN	18,355,000	6,100,000	50,000		24,505,000
	Regional Field Unit - XII	18,355,000	6,100,000	50,000		24,505,000
	Region XIII - CARAGA	21,180,000	5,385,000	50,000	1,500,000	28,115,000
	Regional Field Unit - XIII	21,180,000	5,385,000	50,000	1,500,000	28,115,000
103001000200000	Administration of Personnel Benefits	44,180,000				44,180,000
	National Capital Region (NCR)	44,180,000				44,180,000
	Central Office	44,180,000				44,180,000
	Sub-total, General Administration and Support	602,928,000	370,997,000	1,250,000	857,516,000	1,832,691,000
000002000000000	Support to Operations	363,022,000	314,370,000	309,000	193,571,000	871,272,000
186002000100000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	92,440,000	53,442,000		1,600,000	147,482,000
	National Capital Region (NCR)	92,440,000	53,442,000		1,600,000	147,482,000
	Bureau of Soils and Water Management	92,440,000	53,442,000		1,600,000	147,482,000
168002000200000	Coordination of agricultural research (BAR)	19,056,000	7,501,000			26,557,000
	National Capital Region (NCR)	19,056,000	7,501,000			26,557,000
	Bureau of Agricultural Research	19,056,000	7,501,000			26,557,000
103002000400000	Information and Communication Technology (ICT) management support	23,845,000	46,023,000		191,971,000	261,839,000
	National Capital Region (NCR)	23,845,000	46,023,000		191,971,000	261,839,000
	Central Office	23,845,000	46,023,000		191,971,000	261,839,000

Cordillera Administrative Region (CAR)	<u>8,369,000</u>	<u>35,145,000</u>	<u>43,514,000</u>
Regional Field Unit - CAR	8,369,000	35,145,000	43,514,000
Region II - Cagayan Valley	<u>19,583,000</u>	<u>24,657,000</u>	<u>44,240,000</u>
Regional Field Unit - II	19,583,000	24,657,000	44,240,000
Region III - Central Luzon	<u>14,530,000</u>	<u>11,260,000</u>	<u>25,790,000</u>
Regional Field Unit - III	14,530,000	11,260,000	25,790,000
Region IVA - CALABARZON	<u>25,677,000</u>	<u>32,694,000</u>	<u>58,371,000</u>
Regional Field Unit - IVA	25,677,000	32,694,000	58,371,000
Region IVB - MIMAROPA	<u>13,330,000</u>	<u>27,162,000</u>	<u>40,492,000</u>
Regional Field Unit - IVB	13,330,000	27,162,000	40,492,000
Region V - Bicol	<u>12,700,000</u>	<u>24,859,000</u>	<u>37,559,000</u>
Regional Field Unit - V	12,700,000	24,859,000	37,559,000
Region VI - Western Visayas	<u>15,178,000</u>	<u>4,108,000</u>	<u>19,286,000</u>
Regional Field Unit - VI	15,178,000	4,108,000	19,286,000
Region VII - Central Visayas	<u>29,681,000</u>	<u>36,962,000</u>	<u>66,643,000</u>
Regional Field Unit - VII	29,681,000	36,962,000	66,643,000
Region VIII - Eastern Visayas	<u>25,929,000</u>	<u>14,405,000</u>	<u>40,334,000</u>
Regional Field Unit - VIII	25,929,000	14,405,000	40,334,000
Region IX - Zamboanga Peninsula	<u>19,461,000</u>	<u>61,362,000</u>	<u>80,823,000</u>
Regional Field Unit - IX	19,461,000	61,362,000	80,823,000
Region X - Northern Mindanao	<u>35,846,000</u>	<u>46,361,000</u>	<u>82,207,000</u>
Regional Field Unit - X	35,846,000	46,361,000	82,207,000
Region XI - Davao	<u>18,820,000</u>	<u>17,090,000</u>	<u>35,910,000</u>
Regional Field Unit - XI	18,820,000	17,090,000	35,910,000
Region XII - SOCCSKSARGEN	<u>13,451,000</u>	<u>10,980,000</u>	<u>24,431,000</u>
Regional Field Unit - XII	13,451,000	10,980,000	24,431,000
Region XIII - CARAGA	<u>20,884,000</u>	<u>7,962,000</u>	<u>28,846,000</u>
Regional Field Unit - XIII	20,884,000	7,962,000	28,846,000
162003020100003 PSS on the National Corn Program	<u>787,210,000</u>	<u>221,297,000</u>	<u>1,008,507,000</u>
National Capital Region (NCR)	<u>156,662,000</u>	<u>8,308,000</u>	<u>164,970,000</u>
Central Office	103,206,000	7,508,000	110,714,000

Bureau of Plant Industry	18,967,000	300,000	19,267,000
Bureau of Soils and Water Management	34,489,000	500,000	34,989,000
Region I - Ilocos	28,850,000	5,250,000	34,100,000
Regional Field Unit - I	28,850,000	5,250,000	34,100,000
Cordillera Administrative Region (CAR)	29,774,000	8,282,000	38,056,000
Regional Field Unit - CAR	29,774,000	8,282,000	38,056,000
Region II - Cagayan Valley	96,176,000	21,000,000	117,176,000
Regional Field Unit - II	96,176,000	21,000,000	117,176,000
Region III - Central Luzon	28,081,000	10,083,000	38,164,000
Regional Field Unit - III	28,081,000	10,083,000	38,164,000
Region IVA - CALABARZON	28,670,000	6,200,000	34,870,000
Regional Field Unit - IVA	28,670,000	6,200,000	34,870,000
Region IVB - MIMAROPA	28,336,000	10,700,000	39,036,000
Regional Field Unit - IVB	28,336,000	10,700,000	39,036,000
Region V - Bicol	34,371,000	15,700,000	50,071,000
Regional Field Unit - V	34,371,000	15,700,000	50,071,000
Region VI - Western Visayas	41,681,000	17,694,000	59,375,000
Regional Field Unit - VI	41,681,000	17,694,000	59,375,000
Region VII - Central Visayas	59,040,000	4,650,000	63,690,000
Regional Field Unit - VII	59,040,000	4,650,000	63,690,000
Region VIII - Eastern Visayas	24,052,000	21,045,000	45,097,000
Regional Field Unit - VIII	24,052,000	21,045,000	45,097,000
Region IX - Zamboanga Peninsula	25,500,000	12,150,000	37,650,000
Regional Field Unit - IX	25,500,000	12,150,000	37,650,000
Region X - Northern Mindanao	61,000,000	46,184,000	107,184,000
Regional Field Unit - X	61,000,000	46,184,000	107,184,000
Region XI - Davao	42,000,000	7,050,000	49,050,000
Regional Field Unit - XI	42,000,000	7,050,000	49,050,000
Region XII - SOCCSKSARGEN	65,000,000	11,880,000	76,880,000
Regional Field Unit - XII	65,000,000	11,880,000	76,880,000

	Region IX - Zamboanga Peninsula	<u>5,617,000</u>	<u>5,830,000</u>		<u>11,447,000</u>
	Regional Field Unit - IX	5,617,000	5,830,000		11,447,000
	Region X - Northern Mindanao	<u>5,607,000</u>	<u>6,289,000</u>		<u>11,896,000</u>
	Regional Field Unit - X	5,607,000	6,289,000		11,896,000
	Region XI - Davao	<u>3,346,000</u>	<u>7,620,000</u>	<u>200,000</u>	<u>11,166,000</u>
	Regional Field Unit - XI	3,346,000	7,620,000	200,000	11,166,000
	Region XII - SOCCSKSARGEN		<u>5,879,000</u>		<u>5,879,000</u>
	Regional Field Unit - XII		5,879,000		5,879,000
	Region XIII - CARAGA	<u>451,000</u>	<u>6,184,000</u>	<u>7,500,000</u>	<u>14,135,000</u>
	Regional Field Unit - XIII	451,000	6,184,000	7,500,000	14,135,000
000003020300000	Extension Support, Education and Training Services (ESETS)	<u>218,846,000</u>	<u>4,359,326,000</u>	<u>336,512,000</u>	<u>4,914,684,000</u>
162003020300001	ESETS on the National Rice Program		<u>1,731,963,000</u>	<u>52,207,000</u>	<u>1,784,170,000</u>
	National Capital Region (NCR)		<u>336,890,000</u>	<u>105,000</u>	<u>336,995,000</u>
	Central Office		67,050,000	105,000	67,155,000
	Agricultural Training Institute		239,115,000		239,115,000
	Bureau of Plant Industry		16,095,000		16,095,000
	Bureau of Soils and Water Management		14,630,000		14,630,000
	Region I - Ilocos		<u>53,542,000</u>	<u>560,000</u>	<u>54,102,000</u>
	Regional Field Unit - I		53,542,000	560,000	54,102,000
	Cordillera Administrative Region (CAR)		<u>93,950,000</u>	<u>280,000</u>	<u>94,230,000</u>
	Regional Field Unit - CAR		93,950,000	280,000	94,230,000
	Region II - Cagayan Valley		<u>281,799,000</u>	<u>1,920,000</u>	<u>283,719,000</u>
	Regional Field Unit - II		281,799,000	1,920,000	283,719,000
	Region III - Central Luzon		<u>113,323,000</u>	<u>1,304,000</u>	<u>114,627,000</u>
	Regional Field Unit - III		113,323,000	1,304,000	114,627,000
	Region IVA - CALABARZON		<u>65,682,000</u>	<u>130,000</u>	<u>65,812,000</u>
	Regional Field Unit - IVA		65,682,000	130,000	65,812,000
	Region IVB - MIMAROPA		<u>71,163,000</u>	<u>4,100,000</u>	<u>75,263,000</u>
	Regional Field Unit - IVB		71,163,000	4,100,000	75,263,000

126 EXPENDITURE PROGRAM FY 2017 VOLUME I

Region IVA - CALABARZON	<u>32,360,000</u>	<u>200,000</u>	<u>32,560,000</u>
Regional Field Unit - IVA	32,360,000	200,000	32,560,000
Region IVB - MIMAROPA	<u>5,948,000</u>	<u>80,000</u>	<u>6,028,000</u>
Regional Field Unit - IVB	5,948,000	80,000	6,028,000
Region V - Bicol	<u>6,822,000</u>		<u>6,822,000</u>
Regional Field Unit - V	6,822,000		6,822,000
Region VI - Western Visayas	<u>14,032,000</u>		<u>14,032,000</u>
Regional Field Unit - VI	14,032,000		14,032,000
Region VII - Central Visayas	<u>13,468,000</u>		<u>13,468,000</u>
Regional Field Unit - VII	13,468,000		13,468,000
Region VIII - Eastern Visayas	<u>20,115,000</u>	<u>670,000</u>	<u>20,785,000</u>
Regional Field Unit - VIII	20,115,000	670,000	20,785,000
Region IX - Zamboanga Peninsula	<u>9,249,000</u>		<u>9,249,000</u>
Regional Field Unit - IX	9,249,000		9,249,000
Region X - Northern Mindanao	<u>15,720,000</u>	<u>5,000,000</u>	<u>20,720,000</u>
Regional Field Unit - X	15,720,000	5,000,000	20,720,000
Region XI - Davao	<u>19,901,000</u>	<u>4,300,000</u>	<u>24,201,000</u>
Regional Field Unit - XI	19,901,000	4,300,000	24,201,000
Region XII - SOCCSKSARGEN	<u>6,742,000</u>	<u>450,000</u>	<u>7,192,000</u>
Regional Field Unit - XII	6,742,000	450,000	7,192,000
Region XIII - CARAGA	<u>8,451,000</u>		<u>8,451,000</u>
Regional Field Unit - XIII	8,451,000		8,451,000
162003020300003 ESETS on the National Corn Program	<u>397,524,000</u>	<u>3,725,000</u>	<u>401,249,000</u>
National Capital Region (NCR)	<u>189,458,000</u>		<u>189,458,000</u>
Central Office	19,442,000		19,442,000
Agricultural Training Institute	160,201,000		160,201,000
Bureau of Plant Industry	1,398,000		1,398,000
Bureau of Soils and Water Management	8,417,000		8,417,000
Region I - Ilocos	<u>12,866,000</u>		<u>12,866,000</u>
Regional Field Unit - I	12,866,000		12,866,000

162003020300005	ESETS on the promotion and development of organic agriculture	192,858,000	2,050,000	194,908,000
	National Capital Region (NCR)	101,868,000		101,868,000
	Central Office	4,664,000		4,664,000
	Agricultural Training Institute	60,999,000		60,999,000
	Bureau of Animal Industry	2,146,000		2,146,000
	Bureau of Plant Industry	5,357,000		5,357,000
	Bureau of Soils and Water Management	28,702,000		28,702,000
	Region I - Ilocos	3,081,000		3,081,000
	Regional Field Unit - I	3,081,000		3,081,000
	Cordillera Administrative Region (CAR)	4,057,000		4,057,000
	Regional Field Unit - CAR	4,057,000		4,057,000
	Region II - Cagayan Valley	5,700,000		5,700,000
	Regional Field Unit - II	5,700,000		5,700,000
	Region III - Central Luzon	6,250,000		6,250,000
	Regional Field Unit - III	6,250,000		6,250,000
	Region IVA - CALABARZON	7,127,000	2,000,000	9,127,000
	Regional Field Unit - IVA	7,127,000	2,000,000	9,127,000
	Region IVB - MIMAROPA	4,070,000		4,070,000
	Regional Field Unit - IVB	4,070,000		4,070,000
	Region V - Bicol	10,200,000		10,200,000
	Regional Field Unit - V	10,200,000		10,200,000
	Region VI - Western Visayas	4,880,000		4,880,000
	Regional Field Unit - VI	4,880,000		4,880,000
	Region VII - Central Visayas	3,355,000		3,355,000
	Regional Field Unit - VII	3,355,000		3,355,000
	Region VIII - Eastern Visayas	2,091,000		2,091,000
	Regional Field Unit - VIII	2,091,000		2,091,000
	Region IX - Zamboanga Peninsula	4,750,000		4,750,000
	Regional Field Unit - IX	4,750,000		4,750,000
	Region X - Northern Mindanao	17,652,000		17,652,000
	Regional Field Unit - X	17,652,000		17,652,000

	Region XI - Davao	<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
	Regional Field Unit - XI	370,000		370,000
	Region XII - SOCCSKSARGEN	<u>1,888,000</u>		<u>1,888,000</u>
	Regional Field Unit - XII	1,888,000		1,888,000
000003020400000	Research and Development (R&D)	<u>723,061,000</u>	<u>1,877,280,000</u>	<u>101,544,000</u>
168003020400001	R&D on the National Rice Program	<u>821,876,000</u>	<u>61,242,000</u>	<u>883,118,000</u>
	National Capital Region (NCR)	<u>450,787,000</u>	<u>75,000</u>	<u>450,862,000</u>
	Central Office	18,857,000	75,000	18,932,000
	Bureau of Agricultural Research	407,500,000		407,500,000
	Bureau of Plant Industry	14,430,000		14,430,000
	Bureau of Soils and Water Management	10,000,000		10,000,000
	Region I - Ilocos	<u>19,039,000</u>	<u>130,000</u>	<u>19,169,000</u>
	Regional Field Unit - I	19,039,000	130,000	19,169,000
	Cordillera Administrative Region (CAR)	<u>19,262,000</u>		<u>19,262,000</u>
	Regional Field Unit - CAR	19,262,000		19,262,000
	Region II - Cagayan Valley	<u>60,692,000</u>	<u>44,565,000</u>	<u>105,257,000</u>
	Regional Field Unit - II	60,692,000	44,565,000	105,257,000
	Region III - Central Luzon	<u>69,373,000</u>	<u>1,170,000</u>	<u>70,543,000</u>
	Regional Field Unit - III	69,373,000	1,170,000	70,543,000
	Region IVA - CALABARZON	<u>15,649,000</u>	<u>875,000</u>	<u>16,524,000</u>
	Regional Field Unit - IVA	15,649,000	875,000	16,524,000
	Region IVB - MIMAROPA	<u>12,225,000</u>	<u>2,700,000</u>	<u>14,925,000</u>
	Regional Field Unit - IVB	12,225,000	2,700,000	14,925,000
	Region V - Bicol	<u>28,120,000</u>	<u>2,080,000</u>	<u>30,200,000</u>
	Regional Field Unit - V	28,120,000	2,080,000	30,200,000
	Region VI - Western Visayas	<u>37,599,000</u>	<u>590,000</u>	<u>38,189,000</u>
	Regional Field Unit - VI	37,599,000	590,000	38,189,000
	Region VII - Central Visayas	<u>18,554,000</u>	<u>3,019,000</u>	<u>21,573,000</u>
	Regional Field Unit - VII	18,554,000	3,019,000	21,573,000
	Region VIII - Eastern Visayas	<u>12,296,000</u>	<u>97,000</u>	<u>12,393,000</u>
	Regional Field Unit - VIII	12,296,000	97,000	12,393,000

	Region VI - Western Visayas		510,000		510,000
	Regional Field Unit - VI		510,000		510,000
	Region VII - Central Visayas		1,180,000		1,180,000
	Regional Field Unit - VII		1,180,000		1,180,000
	Region VIII - Eastern Visayas		700,000		700,000
	Regional Field Unit - VIII		700,000		700,000
	Region IX - Zamboanga Peninsula		1,400,000		1,400,000
	Regional Field Unit - IX		1,400,000		1,400,000
	Region X - Northern Mindanao		1,000,000		1,000,000
	Regional Field Unit - X		1,000,000		1,000,000
	Region XI - Davao		1,000,000		1,000,000
	Regional Field Unit - XI		1,000,000		1,000,000
	Region XII - SOCCSKSARGEN		2,921,000		2,921,000
	Regional Field Unit - XII		2,921,000		2,921,000
	Region XIII - CARAGA		555,000		555,000
	Regional Field Unit - XIII		555,000		555,000
168003020400004	R&D on the National High-Value Crops Program		126,185,000	1,000,000	127,185,000
	National Capital Region (NCR)		124,385,000		124,385,000
	Bureau of Agricultural Research		121,485,000		121,485,000
	Bureau of Plant Industry		2,900,000		2,900,000
	Region X - Northern Mindanao		1,800,000	1,000,000	2,800,000
	Regional Field Unit - X		1,800,000	1,000,000	2,800,000
168003020400005	R&D on the promotion and development of organic agriculture		63,199,000	1,302,000	64,501,000
	National Capital Region (NCR)		63,199,000	1,302,000	64,501,000
	Bureau of Agricultural Research		50,000,000		50,000,000
	Bureau of Animal Industry		5,999,000		5,999,000
	Bureau of Soils and Water Management		7,200,000	1,302,000	8,502,000
62003020400006	Implementation of various agricultural research and development activities	723,061,000	714,590,000	26,130,000	1,463,781,000
	National Capital Region (NCR)	153,410,000	599,741,000	14,600,000	767,751,000
	Bureau of Agricultural Research		535,078,000		535,078,000
	Bureau of Animal Industry	87,467,000	5,869,000		93,336,000

Bureau of Plant Industry	65,943,000	22,294,000		88,237,000
Bureau of Soils and Water Management		36,500,000	14,600,000	51,100,000
Region I - Ilocos	39,759,000	6,466,000		46,225,000
Regional Field Unit - I	39,759,000	6,466,000		46,225,000
Cordillera Administrative Region (CAR)	13,432,000	6,668,000		20,100,000
Regional Field Unit - CAR	13,432,000	6,668,000		20,100,000
Region II - Cagayan Valley	56,533,000	2,733,000		59,266,000
Regional Field Unit - II	56,533,000	2,733,000		59,266,000
Region III - Central Luzon	24,528,000	6,889,000		31,417,000
Regional Field Unit - III	24,528,000	6,889,000		31,417,000
Region IVA - CALABARZON	44,321,000	17,115,000	1,530,000	62,966,000
Regional Field Unit - IVA	44,321,000	17,115,000	1,530,000	62,966,000
Region IVB - MIMAROPA	32,077,000	12,290,000	10,000,000	54,367,000
Regional Field Unit - IVB	32,077,000	12,290,000	10,000,000	54,367,000
Region V - Bicol	41,174,000	6,819,000		47,993,000
Regional Field Unit - V	41,174,000	6,819,000		47,993,000
Region VI - Western Visayas	51,899,000	2,733,000		54,632,000
Regional Field Unit - VI	51,899,000	2,733,000		54,632,000
Region VII - Central Visayas	58,459,000	3,293,000		61,752,000
Regional Field Unit - VII	58,459,000	3,293,000		61,752,000
Region VIII - Eastern Visayas	29,151,000	3,465,000		32,616,000
Regional Field Unit - VIII	29,151,000	3,465,000		32,616,000
Region IX - Zamboanga Peninsula	44,888,000	14,862,000		59,750,000
Regional Field Unit - IX	44,888,000	14,862,000		59,750,000
Region X - Northern Mindanao	31,185,000	5,271,000		36,456,000
Regional Field Unit - X	31,185,000	5,271,000		36,456,000
Region XI - Davao	39,852,000	7,503,000		47,355,000
Regional Field Unit - XI	39,852,000	7,503,000		47,355,000
Region XII - SOCCSKSARGEN	34,066,000	5,990,000		40,056,000
Regional Field Unit - XII	34,066,000	5,990,000		40,056,000

136 EXPENDITURE PROGRAM FY 2017 VOLUME I

	Region XIII - CARAGA	28,327,000	12,752,000		41,079,000
	Regional Field Unit - XIII	28,327,000	12,752,000		41,079,000
000003030000000	MFO 3: IRRIGATION NETWORK SERVICES	15,409,000	124,264,000	3,196,924,000	3,336,597,000
000003030600000	Irrigation Network Planning and Contract Management Services-Restoration/ Rehabilitation/ Construction of Small-Scale Irrigation Projects	15,409,000	124,264,000	3,196,924,000	3,336,597,000
162003030600001	National Rice Program		49,364,000	2,821,724,000	2,871,088,000
	National Capital Region (NCR)		26,674,000	12,470,000	39,144,000
	Central Office		1,154,000	12,470,000	13,624,000
	Bureau of Soils and Water Management		25,520,000		25,520,000
	Region I - Ilocos		400,000	326,321,000	326,721,000
	Regional Field Unit - I		400,000	326,321,000	326,721,000
	Cordillera Administrative Region (CAR)		2,500,000	201,269,000	203,769,000
	Regional Field Unit - CAR		2,500,000	201,269,000	203,769,000
	Region II - Cagayan Valley		18,290,000	645,734,000	664,024,000
	Regional Field Unit - II		18,290,000	645,734,000	664,024,000
	Region III - Central Luzon			316,836,000	316,836,000
	Regional Field Unit - III			316,836,000	316,836,000
	Region IVA - CALABARZON			127,750,000	127,750,000
	Regional Field Unit - IVA			127,750,000	127,750,000
	Region IVB - MIMAROPA			142,950,000	142,950,000
	Regional Field Unit - IVB			142,950,000	142,950,000
	Region V - Bicol			252,929,000	252,929,000
	Regional Field Unit - V			252,929,000	252,929,000
	Region VI - Western Visayas			84,650,000	84,650,000
	Regional Field Unit - VI			84,650,000	84,650,000
	Region VII - Central Visayas		650,000	96,000,000	96,650,000
	Regional Field Unit - VII		650,000	96,000,000	96,650,000
	Region VIII - Eastern Visayas			133,479,000	133,479,000
	Regional Field Unit - VIII			133,479,000	133,479,000
	Region IX - Zamboanga Peninsula			74,600,000	74,600,000
	Regional Field Unit - IX			74,600,000	74,600,000

	Region XII - SOCCSKSARGEN		<u>15,000,000</u>	<u>15,000,000</u>
	Regional Field Unit - XII		15,000,000	15,000,000
162003030600003	National High-Value Crops Program	<u>37,702,000</u>	<u>172,830,000</u>	<u>210,532,000</u>
	National Capital Region (NCR)	<u>4,039,000</u>	<u>49,200,000</u>	<u>53,239,000</u>
	Central Office	200,000	1,500,000	1,700,000
	Bureau of Soils and Water Management	<u>3,839,000</u>	<u>47,700,000</u>	<u>51,539,000</u>
	Region I - Ilocos		<u>14,750,000</u>	<u>14,750,000</u>
	Regional Field Unit - I		14,750,000	14,750,000
	Cordillera Administrative Region (CAR)	<u>25,543,000</u>	<u>5,000,000</u>	<u>30,543,000</u>
	Regional Field Unit - CAR	25,543,000	5,000,000	30,543,000
	Region II - Cagayan Valley		<u>29,040,000</u>	<u>29,040,000</u>
	Regional Field Unit - II		29,040,000	29,040,000
	Region III - Central Luzon		<u>5,350,000</u>	<u>5,350,000</u>
	Regional Field Unit - III		5,350,000	5,350,000
	Region IVA - CALABARZON	<u>400,000</u>	<u>4,150,000</u>	<u>4,550,000</u>
	Regional Field Unit - IVA	400,000	4,150,000	4,550,000
	Region IVB - MIMAROPA		<u>4,000,000</u>	<u>4,000,000</u>
	Regional Field Unit - IVB		4,000,000	4,000,000
	Region V - Bicol		<u>4,000,000</u>	<u>4,000,000</u>
	Regional Field Unit - V		4,000,000	4,000,000
	Region VI - Western Visayas	<u>900,000</u>	<u>3,000,000</u>	<u>3,900,000</u>
	Regional Field Unit - VI	900,000	3,000,000	3,900,000
	Region VII - Central Visayas	<u>1,625,000</u>	<u>12,250,000</u>	<u>13,875,000</u>
	Regional Field Unit - VII	1,625,000	12,250,000	13,875,000
	Region VIII - Eastern Visayas		<u>9,500,000</u>	<u>9,500,000</u>
	Regional Field Unit - VIII		9,500,000	9,500,000
	Region IX - Zamboanga Peninsula	<u>522,000</u>	<u>5,050,000</u>	<u>5,572,000</u>
	Regional Field Unit - IX	522,000	5,050,000	5,572,000
	Region X - Northern Mindanao	<u>2,000,000</u>	<u>13,800,000</u>	<u>15,800,000</u>
	Regional Field Unit - X	2,000,000	13,800,000	15,800,000

	Region XI - Davao	1,305,000	7,040,000	8,345,000
	Regional Field Unit - XI	1,305,000	7,040,000	8,345,000
	Region XII - SOCCSKSARGEN		2,000,000	2,000,000
	Regional Field Unit - XII		2,000,000	2,000,000
	Region XIII - CARAGA	1,368,000	4,700,000	6,068,000
	Regional Field Unit - XIII	1,368,000	4,700,000	6,068,000
162003030600004	Various Water Resources Projects	15,409,000	31,598,000	47,007,000
	National Capital Region (NCR)	15,409,000	31,598,000	47,007,000
	Bureau of Soils and Water Management	15,409,000	31,598,000	47,007,000
162003030600005	Promotion and Development of Organic Agriculture		5,600,000	101,000,000
	National Capital Region (NCR)		5,600,000	101,000,000
	Bureau of Soils and Water Management		5,600,000	101,000,000
000003040000000	MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		58,864,000	58,864,000
165003040100000	Farm-to-Market Road (FMR) network planning and monitoring services		58,864,000	58,864,000
	National Capital Region (NCR)		4,965,000	4,965,000
	Central Office		4,965,000	4,965,000
	Region I - Ilocos		4,205,000	4,205,000
	Regional Field Unit - I		4,205,000	4,205,000
	Cordillera Administrative Region (CAR)		3,440,000	3,440,000
	Regional Field Unit - CAR		3,440,000	3,440,000
	Region II - Cagayan Valley		3,440,000	3,440,000
	Regional Field Unit - II		3,440,000	3,440,000
	Region III - Central Luzon		4,205,000	4,205,000
	Regional Field Unit - III		4,205,000	4,205,000
	Region IVA - CALABARZON		3,823,000	3,823,000
	Regional Field Unit - IVA		3,823,000	3,823,000
	Region IVB - MIMAROPA		3,823,000	3,823,000
	Regional Field Unit - IVB		3,823,000	3,823,000

Region XII - SOCCSKSARGEN	3,320,000	44,600,000	47,920,000
Regional Field Unit - XII	3,320,000	44,600,000	47,920,000
Region XIII - CARAGA	2,470,000	19,700,000	22,170,000
Regional Field Unit - XIII	2,470,000	19,700,000	22,170,000
162003050100005 PAEF for the promotion and development of organic agriculture	9,990,000	232,501,000	242,491,000
National Capital Region (NCR)	5,260,000	151,076,000	156,336,000
Central Office	260,000	1,076,000	1,336,000
Bureau of Soils and Water Management	5,000,000	150,000,000	155,000,000
Region I - Ilocos	290,000	2,647,000	2,937,000
Regional Field Unit - I	290,000	2,647,000	2,937,000
Cordillera Administrative Region (CAR)	320,000	2,492,000	2,812,000
Regional Field Unit - CAR	320,000	2,492,000	2,812,000
Region II - Cagayan Valley	320,000	2,764,000	3,084,000
Regional Field Unit - II	320,000	2,764,000	3,084,000
Region III - Central Luzon	360,000	3,213,000	3,573,000
Regional Field Unit - III	360,000	3,213,000	3,573,000
Region IVA - CALABARZON	350,000	41,510,000	41,860,000
Regional Field Unit - IVA	350,000	41,510,000	41,860,000
Region IVB - MIMAROPA	100,000	3,360,000	3,460,000
Regional Field Unit - IVB	100,000	3,360,000	3,460,000
Region V - Bicol	500,000	4,688,000	5,188,000
Regional Field Unit - V	500,000	4,688,000	5,188,000
Region VI - Western Visayas	320,000	2,747,000	3,067,000
Regional Field Unit - VI	320,000	2,747,000	3,067,000
Region VII - Central Visayas	380,000	1,820,000	2,200,000
Regional Field Unit - VII	380,000	1,820,000	2,200,000
Region VIII - Eastern Visayas	380,000	2,687,000	3,067,000
Regional Field Unit - VIII	380,000	2,687,000	3,067,000
Region IX - Zamboanga Peninsula		3,295,000	3,295,000
Regional Field Unit - IX		3,295,000	3,295,000