BUREAU OF SOILS AND WATER MANAGEMENT
STATEMENT OF APPROPRIATIONS FOR FY 2018

PARTICULARS	APPROPRIATIONS				
	PS	MOOE	FinEx	CO	TOTAL
CURRENT YEAR'S APPROPRIATIONS					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	19,580,000.00	12,925,000.00	50,000.00	8,498,000.00	41,053,000.00
ADMINISTRATION OF PERSONNEL BENEFITS	660,000.00				660,000.00
TOTAL GAS	20,240,000.00	12,925,000.00	50,000.00	8,498,000.00	41,713,000.00
200000100001000 (SUPPORT TO OPERATIONS)	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TOTAL STO	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310101100003000 (PSS Corn)	-	17,582,000.00	-	734,000.00	18,316,000.00
310103100001000 (ESETS Rice)	-	19,630,000.00	-	-	19,630,000.00
310103100003000 (ESETS Corn)	-	20,065,000.00	-	1,683,000.00	21,748,000.00
310104100001000 (R&D Rice)	-	5,000,000.00	-	-	5,000,000.00
310104100005000 (R&D OA)	-	7,197,000.00	-	1,302,000.00	8,499,000.00
310104100006000 (R&D Other Agri Res)	-	70,391,000.00	-	19,614,000.00	90,005,000.00
TOTAL TSS	-	139,865,000.00	-	23,333,000.00	163,198,000.00
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
31020100004000 (PAEF HVCDP)	-	6,120,000.00	-	47,880,000.00	54,000,000.00
310201100005000 (PAEF OA)	-	7,698,000.00	-	150,118,000.00	157,816,000.00
TOTAL PAEF	-	13,818,000.00	-	197,998,000.00	211,816,000.00
IRRIGATION NETWORK SERVICES					
310202100001000 (INS Rice)	-	25,749,000.00	-	-	25,749,000.00
310202100003000 (INS NHVCP)	-	2,364,000.00	-	48,600,000.00	50,964,000.00
310202100004000 (INS Various)	16,367,000.00	13,317,000.00	-	18,940,000.00	48,624,000.00
310202100005000 (INS OAP)	-	3,400,000.00	-	58,800,000.00	62,200,000.00
TOTAL INS	16,367,000.00	44,830,000.00	-	126,340,000.00	187,537,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,212,000.00	-	-	-	1,212,000.00
200000100001000 (RLIP) STO	8,739,000.00	-	-	-	8,739,000.00
310202100004000 (RLIP) INS Various	1,522,000.00	-	-	-	1,522,000.00
TOTAL AUTO. APPRO.	11,473,000.00	-	-	-	11,473,000.00
TOTAL CURRENT APPROPRIATION	142,869,000.00	347,432,000.00	50,000.00	385,859,000.00	876,210,000.00

CERTIFIED CORRECT:

DENISE A. SOLANO
Budget Officer

CERTIFIED CORRECT:

RODRIGO I. ABLAZA
Chief Accountant

APPROVED:

ANGEL C. ENRIQUEZ, CESO III
OIC, Director

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P43,919,178,000

New Appropriations, by Program

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 653,273,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,605,579,000
Support to Operations	379,727,000	2,019,066,000	409,000	742,556,000	3,141,758,000
Operations	2,029,156,000	16,979,316,000	96,000	20,163,273,000	39,171,841,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,515,410,000		1,570,552,000	16,621,511,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	892,544,000		16,076,349,000	16,985,260,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000			107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000		96,118,000	977,246,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,046,262,000	96,000	2,420,254,000	4,480,518,000
TOTAL NEW APPROPRIATIONS	P 3,062,156,000	P19,547,424,000	P 1,755,000	P21,307,843,000	P43,919,178,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A No. 10848, shall be used for the increased productivity of farmers and fisherfolk in accordance with the following allocation:

(a) provision of credit with reasonable interest which shall not exceed: (i) Five Million Pesos (P5,000,000) per project loan, and/or (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman - Eighty percent (80%);

(b) research and development on agricultural and fishery products of SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project - Ten percent (10%); and

(c) comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries – Ten percent (10%).

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

The implementation of this provision shall be subject to the guidelines issued by the ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16 (c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments on the utilization of the Seed Fund with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from the proceeds of sale of agricultural propagation and meat of the animals which may not be needed by the Bureau of Animal Industry, renting or loaning for breeding purposes, and inspection fees collected from the operation of the said Bureau, in accordance with Section 2 of R.A. No. 1578 and Section 9 of R.A. No. 1556.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit its quarterly reports on the financial and physical accomplishments with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on the DA's website for a period of three (3) years. The Secretary of Agriculture shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

5. Quick Response Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for provision of seeds and other planting materials, fingerlings and fries, livestocks, minor fishing paraphernalia and minor repair of small-scale irrigation systems in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occuring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in the Act.

The DA shall submit to the DBM, National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the DA website.

6. Agriculture and Fisheries Modernization Program. The amount of Fifty Three Billion Three Hundred Thirty Six Million Two Hundred Fifty Nine Thousand Pesos (P53,336,259,000) appropriated under the DA and all its bureaus and offices shall be used in support of the

programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	₱ 21,444,000
DAR	3,838,312,000
DENR	150,000,000
DTI	99,866,000
FPA	129,175,000
NDA	520,213,000
NIA	28,021,653,000
NFA	7,000,000,000
NTA	345,530,000
PCA	1,471,466,000
PCIC	3,500,000,000
PFDA	397,800,000
PHRI	778,359,000
SRA	1,000,000,000
TOTAL	₱47,273,818,000

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

7. Resilience of Agricultural Communities. The Department of Agriculture (DA) shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall conduct seminars and trainings for local government units and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

8. National Programs of the DA. The amount of Twenty Billion Two Hundred Eighteen Million Nine Hundred Seventy Six Thousand Pesos (₱20,218,976,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Corn-Based Farmer-Scientists Research, Development and Extension Training Program. The amount of Three Hundred Ninety Five Million One Hundred Ten Thousand Pesos (₱395,110,000) appropriated herein for the implementation of extension support, education and training services on the National Corn Program includes the amount of Ten Million Pesos (₱10,000,000) which shall be used for the corn-based farmer-scientists research, development and extension training program in accordance with E.O. No. 710, s. 2008.

10. Farm-to-Market Road Projects. The amount of Nine Billion Nine Hundred Fifty Eight Million Pesos (₱9,958,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan specifying the list of priority FMR projects including the scope of work and specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

11. Small-Scale Irrigation Projects. The amount of Two Billion Six Hundred Sixty Nine Million One Hundred Seventy One Thousand Pesos (₱2,669,171,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where

the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Agricultural Machineries, Equipment and Facilities. The amount of Four Billion Two Hundred Eighty One Million Two Hundred Ninety Eight Thousand Pesos (P4,281,298,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

13. Seed Buffer Stocking. The amount of One Billion One Hundred Ninety Five Million Nine Hundred Sixty Seven Thousand Pesos (P1,195,967,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

14. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza and rehabilitation of areas under calamity which may or may not affect humans. Goods bought during an emergency should be delivered and distributed for the duration thereof.

15. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Sixty Million Five Hundred Forty Five Thousand Pesos (P460,545,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.

The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utlization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.

16. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 589,249,000	P 549,042,000	P 1,250,000	P 402,014,000	P 1,541,555,000
National Capital Region (NCR)	240,883,000	254,293,000	450,000	43,888,000	539,514,000
Central Office	158,287,000	187,893,000	200,000	6,790,000	353,170,000
Agricultural Training Institute	21,843,000	14,063,000	50,000	25,600,000	61,556,000
Bureau of Agricultural Research	10,001,000	6,415,000	50,000	3,000,000	19,466,000
Bureau of Animal Industry	16,133,000	20,312,000	50,000		36,495,000
Bureau of Plant Industry	15,039,000	12,685,000	50,000		27,774,000

Bureau of Soils and Water Management	**19,580,000**	**12,925,000**	**50,000**	**8,498,000**	**41,053,000**
Region I - Ilocos	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Regional Field Unit - I	25,563,000	18,085,000	50,000	83,765,000	127,463,000
Cordillera Administrative Region (CAR)	17,441,000	13,374,000	50,000	885,000	31,750,000
Regional Field Unit - CAR	17,441,000	13,374,000	50,000	885,000	31,750,000
Region II - Cagayan Valley	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Regional Field Unit - II	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Region III - Central Luzon	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Regional Field Unit - III	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Region IVA - CALABARZON	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Regional Field Unit - IVA	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Region IVB - MIMAROPA	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Regional Field Unit - IVB	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Region V - Bicol	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Regional Field Unit - V	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Region VI - Western Visayas	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Regional Field Unit - VI	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Region VII - Central Visayas	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Regional Field Unit - VII	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Region VIII - Eastern Visayas	26,973,000	18,548,000	50,000		45,571,000
Regional Field Unit - VIII	26,973,000	18,548,000	50,000		45,571,000
Region IX - Zamboanga Peninsula	23,986,000	32,905,000	50,000	49,960,000	106,901,000
Philippine Rubber Research Institute		17,209,000		2,860,000	20,069,000
Regional Field Unit - IX	23,986,000	15,696,000	50,000	47,100,000	86,832,000
Region X - Northern Mindanao	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Regional Field Unit - X	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Region XI - Davao	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Regional Field Unit - XI	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Region XII - SOCCSKSARGEN	20,973,000	11,128,000	50,000	17,280,000	49,431,000

Regional Field Unit - XII	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Region XIII - CARAGA	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Regional Field Unit - XIII	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Administration of Personnel Benefits	64,024,000				64,024,000
National Capital Region (NCR)	23,016,000				23,016,000
Central Office	6,911,000				6,911,000
Agricultural Training Institute	1,177,000				1,177,000
Bureau of Animal Industry	8,865,000				8,865,000
Bureau of Plant Industry	5,403,000				5,403,000
Bureau of Soils and Water Management	660,000				660,000
Region I - Ilocos	4,857,000				4,857,000
Regional Field Unit - I	4,857,000				4,857,000
Region II - Cagayan Valley	12,049,000				12,049,000
Regional Field Unit - II	12,049,000				12,049,000
Region III - Central Luzon	2,910,000				2,910,000
Regional Field Unit - III	2,910,000				2,910,000
Region IVA - CALABARZON	430,000				430,000
Regional Field Unit - IVA	430,000				430,000
Region IVB - MIMAROPA	1,919,000				1,919,000
Regional Field Unit - IVB	1,919,000				1,919,000
Region V - Bicol	2,088,000				2,088,000
Regional Field Unit - V	2,088,000				2,088,000
Region VI - Western Visayas	5,354,000				5,354,000
Regional Field Unit - VI	5,354,000				5,354,000
Region VII - Central Visayas	684,000				684,000
Regional Field Unit - VII	684,000				684,000
Region IX - Zamboanga Peninsula	3,008,000				3,008,000
Regional Field Unit - IX	3,008,000				3,008,000
Region X - Northern Mindanao	116,000				116,000

Regional Field Unit - X	116,000				116,000
Region XI - Davao	2,236,000				2,236,000
Regional Field Unit - XI	2,236,000				2,236,000
Region XII - SOCCSKSARGEN	5,357,000				5,357,000
Regional Field Unit - XII	5,357,000				5,357,000
Sub-total, General Administration and Support	653,273,000	549,042,000	1,250,000	402,014,000	1,605,579,000
Support to Operations					
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	94,789,000	135,994,000		29,690,000	260,473,000
National Capital Region (NCR)	94,789,000	135,994,000		29,690,000	260,473,000
Bureau of Soils and Water Management	94,789,000	135,994,000		29,690,000	260,473,000
Coordination of agricultural research (BAR)	20,914,000	7,636,000			28,550,000
National Capital Region (NCR)	20,914,000	7,636,000			28,550,000
Bureau of Agricultural Research	20,914,000	7,636,000			28,550,000
Information and Communication Technology (ICT) Management Support	25,277,000	85,727,000		347,618,000	458,622,000
National Capital Region (NCR)	25,277,000	85,727,000		347,618,000	458,622,000
Central Office	25,277,000	85,727,000		347,618,000	458,622,000
Public information services	9,164,000	5,633,000			14,797,000
National Capital Region (NCR)	9,164,000	5,633,000			14,797,000
Central Office	9,164,000	5,633,000			14,797,000
Development of organizational policies, plans and procedures	111,946,000	245,494,000			357,440,000
National Capital Region (NCR)		177,500,000			177,500,000
Central Office		177,500,000			177,500,000
Region I - Ilocos	6,101,000	2,916,000			9,017,000
Regional Field Unit - I	6,101,000	2,916,000			9,017,000
Cordillera Administrative Region (CAR)	2,704,000	2,196,000			4,900,000
Regional Field Unit - CAR	2,704,000	2,196,000			4,900,000

Region II - Cagayan Valley	31,353,000		31,353,000
Regional Field Unit - II	31,353,000		31,353,000
Region III - Central Luzon	13,461,000	12,580,000	26,041,000
Regional Field Unit - III	13,461,000	12,580,000	26,041,000
Region IVA - CALABARZON	14,786,000	36,958,000	51,744,000
Regional Field Unit - IVA	14,786,000	36,958,000	51,744,000
Region IVB - MIMAROPA	9,860,000	23,958,000	33,818,000
Regional Field Unit - IVB	9,860,000	23,958,000	33,818,000
Region V - Bicol	11,608,000	13,213,000	24,821,000
Regional Field Unit - V	11,608,000	13,213,000	24,821,000
Region VI - Western Visayas	10,185,000	6,679,000	16,864,000
Regional Field Unit - VI	10,185,000	6,679,000	16,864,000
Region VII - Central Visayas	23,069,000	14,089,000	37,158,000
Regional Field Unit - VII	23,069,000	14,089,000	37,158,000
Region VIII - Eastern Visayas	14,919,000	12,574,000	27,493,000
Regional Field Unit - VIII	14,919,000	12,574,000	27,493,000
Region IX - Zamboanga Peninsula	37,743,000	10,308,000	48,051,000
Regional Field Unit - IX	37,743,000	10,308,000	48,051,000
Region X - Northern Mindanao	13,369,000	10,016,000	23,385,000
Regional Field Unit - X	13,369,000	10,016,000	23,385,000
Region XI - Davao	15,492,000	18,097,000	33,589,000
Regional Field Unit - XI	15,492,000	18,097,000	33,589,000
Region XII - SOCCSKSARGEN	8,750,000	15,825,000	24,575,000
Regional Field Unit - XII	8,750,000	15,825,000	24,575,000
Region XIII - CARAGA	12,100,000	5,498,000	17,598,000
Regional Field Unit - XIII	12,100,000	5,498,000	17,598,000
PSS on the National Corn Program	752,507,000	221,297,000	973,804,000
National Capital Region (NCR)	123,719,000	1,798,000	125,517,000
Central Office	86,828,000	940,000	87,768,000
Bureau of Plant Industry	19,309,000	124,000	19,433,000

Bureau of Soils and Water Management	**17,582,000**	**734,000**	**18,316,000**
Region I - Ilocos	27,883,000	6,000,000	33,883,000
Regional Field Unit - I	27,883,000	6,000,000	33,883,000
Cordillera Administrative Region (CAR)	30,028,000	12,234,000	42,262,000
Regional Field Unit - CAR	30,028,000	12,234,000	42,262,000
Region II - Cagayan Valley	91,681,000	34,080,000	125,761,000
Regional Field Unit - II	91,681,000	34,080,000	125,761,000
Region III - Central Luzon	30,240,000	20,000,000	50,240,000
Regional Field Unit - III	30,240,000	20,000,000	50,240,000
Region IVA - CALABARZON	31,321,000	12,000,000	43,321,000
Regional Field Unit - IVA	31,321,000	12,000,000	43,321,000
Region IVB - MIMAROPA	31,372,000	10,421,000	41,793,000
Regional Field Unit - IVB	31,372,000	10,421,000	41,793,000
Region V - Bicol	46,155,000	28,425,000	74,580,000
Regional Field Unit - V	46,155,000	28,425,000	74,580,000
Region VI - Western Visayas	28,916,000	10,000,000	38,916,000
Regional Field Unit - VI	28,916,000	10,000,000	38,916,000
Region VII - Central Visayas	42,908,000	6,000,000	48,908,000
Regional Field Unit - VII	42,908,000	6,000,000	48,908,000
Region VIII - Eastern Visayas	28,430,000	12,000,000	40,430,000
Regional Field Unit - VIII	28,430,000	12,000,000	40,430,000
Region IX - Zamboanga Peninsula	34,194,000	10,000,000	44,194,000
Regional Field Unit - IX	34,194,000	10,000,000	44,194,000
Region X - Northern Mindanao	65,344,000	10,472,000	75,816,000
Regional Field Unit - X	65,344,000	10,472,000	75,816,000
Region XI - Davao	44,495,000	18,493,000	62,988,000
Regional Field Unit - XI	44,495,000	18,493,000	62,988,000
Region XII - SOCCSKSARGEN	59,345,000	19,374,000	78,719,000
Regional Field Unit - XII	59,345,000	19,374,000	78,719,000
Region XIII - CARAGA	36,476,000	10,000,000	46,476,000
Regional Field Unit - XIII	36,476,000	10,000,000	46,476,000

Region IVA - CALABARZON	4,748,000	7,381,000		12,129,000
Regional Field Unit - IVA	4,748,000	7,381,000		12,129,000
Region IVB - MIMAROPA	6,146,000	18,142,000		24,288,000
Regional Field Unit - IVB	6,146,000	18,142,000		24,288,000
Region V - Bicol		8,932,000		8,932,000
Regional Field Unit - V		8,932,000		8,932,000
Region VI - Western Visayas		6,588,000		6,588,000
Regional Field Unit - VI		6,588,000		6,588,000
Region VII - Central Visayas	6,320,000	7,229,000		13,549,000
Regional Field Unit - VII	6,320,000	7,229,000		13,549,000
Region VIII - Eastern Visayas	6,871,000	6,283,000		13,154,000
Regional Field Unit - VIII	6,871,000	6,283,000		13,154,000
Region IX - Zamboanga Peninsula	6,336,000	6,935,000		13,271,000
Regional Field Unit - IX	6,336,000	6,935,000		13,271,000
Region X - Northern Mindanao	5,615,000	6,402,000		12,017,000
Regional Field Unit - X	5,615,000	6,402,000		12,017,000
Region XI - Davao	3,503,000	7,757,000		11,260,000
Regional Field Unit - XI	3,503,000	7,757,000		11,260,000
Region XII - SOCCSKSARGEN		6,985,000		6,985,000
Regional Field Unit - XII		6,985,000		6,985,000
Region XIII - CARAGA	472,000	6,295,000		6,767,000
Regional Field Unit - XIII	472,000	6,295,000		6,767,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	231,637,000	3,696,780,000	410,667,000	4,339,084,000
ESETS on the National Rice Program		1,767,513,000	52,207,000	1,819,720,000
National Capital Region (NCR)		336,887,000	3,631,000	340,518,000
Central Office		39,260,000	3,631,000	42,891,000
Agricultural Training Institute		268,866,000		268,866,000
Bureau of Plant Industry		9,131,000		9,131,000
Bureau of Soils and Water Management		19,630,000		19,630,000

Region XI - Davao	8,662,000		8,662,000
Regional Field Unit - XI	8,662,000		8,662,000
Region XII - SOCCSKSARGEN	4,787,000	1,094,000	5,881,000
Regional Field Unit - XII	4,787,000	1,094,000	5,881,000
Region XIII - CARAGA	5,784,000		5,784,000
Regional Field Unit - XIII	5,784,000		5,784,000
ESETS on the National Corn Program	391,385,000	3,725,000	395,110,000
National Capital Region (NCR)	186,917,000	1,683,000	188,600,000
Central Office	16,852,000		16,852,000
Agricultural Training Institute	150,000,000		150,000,000
Bureau of Soils and Water Management	20,065,000	1,683,000	21,748,000
Region I - Ilocos	10,160,000		10,160,000
Regional Field Unit - I	10,160,000		10,160,000
Cordillera Administrative Region (CAR)	19,080,000	1,346,000	20,426,000
Regional Field Unit - CAR	19,080,000	1,346,000	20,426,000
Region II - Cagayan Valley	14,501,000		14,501,000
Regional Field Unit - II	14,501,000		14,501,000
Region III - Central Luzon	14,129,000		14,129,000
Regional Field Unit - III	14,129,000		14,129,000
Region IVA - CALABARZON	11,059,000		11,059,000
Regional Field Unit - IVA	11,059,000		11,059,000
Region IVB - MIMAROPA	13,099,000		13,099,000
Regional Field Unit - IVB	13,099,000		13,099,000
Region V - Bicol	8,480,000		8,480,000
Regional Field Unit - V	8,480,000		8,480,000
Region VI - Western Visayas	17,271,000		17,271,000
Regional Field Unit - VI	17,271,000		17,271,000
Region VII - Central Visayas	19,069,000		19,069,000
Regional Field Unit - VII	19,069,000		19,069,000

Region VII - Central Visayas		2,725,000		2,725,000
Regional Field Unit - VII		2,725,000		2,725,000
Region XII - SOCCSKSARGEN		3,975,000		3,975,000
Regional Field Unit - XII		3,975,000		3,975,000
Project(s)				
Locally -Funded Project(s)				
Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)		30,800,000		30,800,000
National Capital Region (NCR)		30,800,000		30,800,000
Agricultural Training Institute		30,800,000		30,800,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	778,953,000	1,820,470,000	168,228,000	2,767,651,000
R&D on the National Rice Program		836,670,000	61,242,000	897,912,000
National Capital Region (NCR)		456,943,000	75,000	457,018,000
Central Office		19,233,000	75,000	19,308,000
Bureau of Agricultural Research		417,500,000		417,500,000
Bureau of Plant Industry		15,210,000		15,210,000
Bureau of Soils and Water Management		5,000,000		5,000,000
Region I - Ilocos		19,298,000	250,000	19,548,000
Regional Field Unit - I		19,298,000	250,000	19,548,000
Cordillera Administrative Region (CAR)		26,333,000	7,486,000	33,819,000
Regional Field Unit - CAR		26,333,000	7,486,000	33,819,000
Region II - Cagayan Valley		68,300,000	42,722,000	111,022,000
Regional Field Unit - II		68,300,000	42,722,000	111,022,000
Region III - Central Luzon		79,599,000	3,573,000	83,172,000
Regional Field Unit - III		79,599,000	3,573,000	83,172,000
Region IVA - CALABARZON		28,894,000		28,894,000
Regional Field Unit - IVA		28,894,000		28,894,000
Region IVB - MIMAROPA		11,860,000		11,860,000
Regional Field Unit - IVB		11,860,000		11,860,000

Region III - Central Luzon	1,806,000		1,806,000
Regional Field Unit - III	1,806,000		1,806,000
Region IVA - CALABARZON	3,528,000		3,528,000
Regional Field Unit - IVA	3,528,000		3,528,000
Region IVB - MIMAROPA	602,000		602,000
Regional Field Unit - IVB	602,000		602,000
Region V - Bicol	688,000		688,000
Regional Field Unit - V	688,000		688,000
Region VI - Western Visayas	757,000		757,000
Regional Field Unit - VI	757,000		757,000
Region VII - Central Visayas	637,000		637,000
Regional Field Unit - VII	637,000		637,000
Region VIII - Eastern Visayas	1,290,000		1,290,000
Regional Field Unit - VIII	1,290,000		1,290,000
Region IX - Zamboanga Peninsula	775,000		775,000
Regional Field Unit - IX	775,000		775,000
Region X - Northern Mindanao	1,727,000		1,727,000
Regional Field Unit - X	1,727,000		1,727,000
Region XI - Davao	1,204,000		1,204,000
Regional Field Unit - XI	1,204,000		1,204,000
Region XII - SOCCSKSARGEN	4,270,000		4,270,000
Regional Field Unit - XII	4,270,000		4,270,000
Region XIII - CARAGA	388,000		388,000
Regional Field Unit - XIII	388,000		388,000
R&D on the National High-Value Crops Program	130,124,000		130,124,000
National Capital Region (NCR)	130,124,000		130,124,000
Bureau of Agricultural Research	126,624,000		126,624,000
Bureau of Plant Industry	3,500,000		3,500,000
R&D on the Promotion and Development of Organic Agriculture	64,337,000	1,302,000	65,639,000
National Capital Region (NCR)	64,337,000	1,302,000	65,639,000

Bureau of Agricultural Research		50,000,000		50,000,000
Bureau of Animal Industry		7,140,000		7,140,000
Bureau of Soils and Water Management		7,197,000	1,302,000	8,499,000
Other research and development activities	778,953,000	605,307,000	19,614,000	1,403,874,000
National Capital Region (NCR)	163,898,000	516,216,000	19,614,000	699,728,000
Bureau of Agricultural Research		417,833,000		417,833,000
Bureau of Animal Industry	92,680,000	5,698,000		98,378,000
Bureau of Plant Industry	71,218,000	22,294,000		93,512,000
Bureau of Soils and Water Management		70,391,000	19,614,000	90,005,000
Region I - Ilocos	41,634,000	6,136,000		47,770,000
Regional Field Unit - I	41,634,000	6,136,000		47,770,000
Cordillera Administrative Region (CAR)	17,272,000	6,233,000		23,505,000
Regional Field Unit - CAR	17,272,000	6,233,000		23,505,000
Region II - Cagayan Valley	57,566,000	2,733,000		60,299,000
Regional Field Unit - II	57,566,000	2,733,000		60,299,000
Region III - Central Luzon	24,967,000	6,889,000		31,856,000
Regional Field Unit - III	24,967,000	6,889,000		31,856,000
Region IVA - CALABARZON	47,068,000	7,717,000		54,785,000
Regional Field Unit - IVA	47,068,000	7,717,000		54,785,000
Region IVB - MIMAROPA	35,862,000	10,025,000		45,887,000
Regional Field Unit - IVB	35,862,000	10,025,000		45,887,000
Region V - Bicol	42,449,000	6,819,000		49,268,000
Regional Field Unit - V	42,449,000	6,819,000		49,268,000
Region VI - Western Visayas	53,110,000	2,300,000		55,410,000
Regional Field Unit - VI	53,110,000	2,300,000		55,410,000
Region VII - Central Visayas	61,167,000	3,293,000		64,460,000
Regional Field Unit - VII	61,167,000	3,293,000		64,460,000
Region VIII - Eastern Visayas	48,055,000	3,465,000		51,520,000
Regional Field Unit - VIII	48,055,000	3,465,000		51,520,000

Region III - Central Luzon		114,300,000	114,300,000
Regional Field Unit - III		114,300,000	114,300,000
Region IVA - CALABARZON		74,870,000	74,870,000
Regional Field Unit - IVA		74,870,000	74,870,000
Region IVB - MIMAROPA		77,087,000	77,087,000
Regional Field Unit - IVB		77,087,000	77,087,000
Region V - Bicol		90,250,000	90,250,000
Regional Field Unit - V		90,250,000	90,250,000
Region VI - Western Visayas		27,000,000	27,000,000
Regional Field Unit - VI		27,000,000	27,000,000
Region VII - Central Visayas		32,908,000	32,908,000
Regional Field Unit - VII		32,908,000	32,908,000
Region VIII - Eastern Visayas		36,666,000	36,666,000
Regional Field Unit - VIII		36,666,000	36,666,000
Region IX - Zamboanga Peninsula		35,500,000	35,500,000
Regional Field Unit - IX		35,500,000	35,500,000
Region X - Northern Mindanao	3,500,000	81,143,000	84,643,000
Regional Field Unit - X	3,500,000	81,143,000	84,643,000
Region XI - Davao		40,573,000	40,573,000
Regional Field Unit - XI		40,573,000	40,573,000
Region XII - SOCCSKARGEN		111,545,000	111,545,000
Regional Field Unit - XII		111,545,000	111,545,000
Region XIII - CARAGA		66,114,000	66,114,000
Regional Field Unit - XIII		66,114,000	66,114,000
PAEF for the National High-Value Crops Development Program	186,284,000	433,710,000	619,994,000
National Capital Region (NCR)	12,929,000	50,607,000	63,536,000
Central Office	6,809,000	2,727,000	9,536,000
Bureau of Soils and Water Management	6,120,000	47,880,000	54,000,000

PAEF for the Promotion and Development of Organic Agriculture Program	9,128,000	240,501,000	249,629,000
National Capital Region (NCR)	7,698,000	150,118,000	157,816,000
Bureau of Soils and Water Management	7,698,000	150,118,000	157,816,000
Region I - Ilocos		6,585,000	6,585,000
Regional Field Unit - I		6,585,000	6,585,000
Cordillera Administrative Region (CAR)		5,140,000	5,140,000
Regional Field Unit - CAR		5,140,000	5,140,000
Region II - Cagayan Valley		5,600,000	5,600,000
Regional Field Unit - II		5,600,000	5,600,000
Region III - Central Luzon		8,050,000	8,050,000
Regional Field Unit - III		8,050,000	8,050,000
Region IVA - CALABARZON		7,670,000	7,670,000
Regional Field Unit - IVA		7,670,000	7,670,000
Region IVB - MIMAROPA		9,050,000	9,050,000
Regional Field Unit - IVB		9,050,000	9,050,000
Region V - Bicol	1,430,000	12,940,000	14,370,000
Regional Field Unit - V	1,430,000	12,940,000	14,370,000
Region VI - Western Visayas		6,005,000	6,005,000
Regional Field Unit - VI		6,005,000	6,005,000
Region VII - Central Visayas		525,000	525,000
Regional Field Unit - VII		525,000	525,000
Region VIII - Eastern Visayas		7,440,000	7,440,000
Regional Field Unit - VIII		7,440,000	7,440,000
Region IX - Zamboanga Peninsula		3,075,000	3,075,000
Regional Field Unit - IX		3,075,000	3,075,000
Region X - Northern Mindanao		4,100,000	4,100,000
Regional Field Unit - X		4,100,000	4,100,000
Region XI - Davao		4,500,000	4,500,000
Regional Field Unit - XI		4,500,000	4,500,000

Region XII - SOCCSKSARGEN			5,523,000	5,523,000
Regional Field Unit - XII			5,523,000	5,523,000
Region XIII - CARAGA			4,180,000	4,180,000
Regional Field Unit - XIII			4,180,000	4,180,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	16,367,000	89,801,000	2,579,370,000	2,685,538,000
INS on the National Rice Program		50,253,000	1,968,645,000	2,018,898,000
National Capital Region (NCR)		26,594,000	41,658,000	68,252,000
Central Office		845,000	41,658,000	42,503,000
Bureau of Soils and Water Management		25,749,000		25,749,000
Region I - Ilocos			312,579,000	312,579,000
Regional Field Unit - I			312,579,000	312,579,000
Cordillera Administrative Region (CAR)		1,369,000	154,965,000	156,334,000
Regional Field Unit - CAR		1,369,000	154,965,000	156,334,000
Region II - Cagayan Valley		18,277,000	173,445,000	191,722,000
Regional Field Unit - II		18,277,000	173,445,000	191,722,000
Region III - Central Luzon			234,697,000	234,697,000
Regional Field Unit - III			234,697,000	234,697,000
Region IVA - CALABARZON			67,918,000	67,918,000
Regional Field Unit - IVA			67,918,000	67,918,000
Region IVB - MIMAROPA			133,927,000	133,927,000
Regional Field Unit - IVB			133,927,000	133,927,000
Region V - Bicol			242,640,000	242,640,000
Regional Field Unit - V			242,640,000	242,640,000
Region VI - Western Visayas			69,950,000	69,950,000
Regional Field Unit - VI			69,950,000	69,950,000
Region VII - Central Visayas		654,000	97,631,000	98,285,000
Regional Field Unit - VII		654,000	97,631,000	98,285,000
Region VIII - Eastern Visayas		3,359,000	107,586,000	110,945,000
Regional Field Unit - VIII		3,359,000	107,586,000	110,945,000

Region VII - Central Visayas		754,000	754,000
Regional Field Unit - VII		754,000	754,000
Region VIII - Eastern Visayas		13,513,000	13,513,000
Regional Field Unit - VIII		13,513,000	13,513,000
Region IX - Zamboanga Peninsula		19,966,000	19,966,000
Regional Field Unit - IX		19,966,000	19,966,000
Region X - Northern Mindanao		13,414,000	13,414,000
Regional Field Unit - X		13,414,000	13,414,000
Region XI - Davao		6,765,000	6,765,000
Regional Field Unit - XI		6,765,000	6,765,000
Region XII - SOCCSKSARGEN		26,987,000	26,987,000
Regional Field Unit - XII		26,987,000	26,987,000
IRS on the National High-Value Crops Development Program	19,629,000	136,750,000	156,379,000
National Capital Region (NCR)	2,525,000	49,829,000	52,354,000
Central Office	161,000	1,229,000	1,390,000
Bureau of Soils and Water Management	2,364,000	48,600,000	50,964,000
Region I - Ilocos	1,500,000	2,100,000	3,600,000
Regional Field Unit - I	1,500,000	2,100,000	3,600,000
Cordillera Administrative Region (CAR)	7,070,000	16,637,000	23,707,000
Regional Field Unit - CAR	7,070,000	16,637,000	23,707,000
Region II - Cagayan Valley		32,340,000	32,340,000
Regional Field Unit - II		32,340,000	32,340,000
Region III - Central Luzon		1,500,000	1,500,000
Regional Field Unit - III		1,500,000	1,500,000
Region IVA - CALABARZON	200,000	3,000,000	3,200,000
Regional Field Unit - IVA	200,000	3,000,000	3,200,000
Region IVB - MIMAROPA	1,100,000	5,500,000	6,600,000
Regional Field Unit - IVB	1,100,000	5,500,000	6,600,000
Region V - Bicol	1,000,000	2,064,000	3,064,000
Regional Field Unit - V	1,000,000	2,064,000	3,064,000

Region VI - Western Visayas		525,000	1,180,000	1,705,000
Regional Field Unit - VI		525,000	1,180,000	1,705,000
Region VII - Central Visayas		2,500,000		2,500,000
Regional Field Unit - VII		2,500,000		2,500,000
Region VIII - Eastern Visayas			4,100,000	4,100,000
Regional Field Unit - VIII			4,100,000	4,100,000
Region IX - Zamboanga Peninsula		800,000	4,000,000	4,800,000
Regional Field Unit - IX		800,000	4,000,000	4,800,000
Region X - Northern Mindanao		919,000	1,750,000	2,669,000
Regional Field Unit - X		919,000	1,750,000	2,669,000
Region XI - Davao		1,034,000	9,750,000	10,784,000
Regional Field Unit - XI		1,034,000	9,750,000	10,784,000
Region XII - SOCCSKSARGEN			1,000,000	1,000,000
Regional Field Unit - XII			1,000,000	1,000,000
Region XIII - CARAGA		456,000	2,000,000	2,456,000
Regional Field Unit - XIII		456,000	2,000,000	2,456,000
Other Water Resources Projects	16,367,000	13,317,000	18,940,000	48,624,000
National Capital Region (NCR)	16,367,000	13,317,000	18,940,000	48,624,000
Bureau of Soils and Water Management	16,367,000	13,317,000	18,940,000	48,624,000
IRS for the Promotion and Development of Organic Agriculture		6,602,000	88,965,000	95,567,000
National Capital Region (NCR)		3,400,000	60,142,000	63,542,000
Central Office			1,342,000	1,342,000
Bureau of Soils and Water Management		3,400,000	58,800,000	62,200,000
Region I - Ilocos			240,000	240,000
Regional Field Unit - I			240,000	240,000
Cordillera Administrative Region (CAR)		230,000	1,955,000	2,185,000
Regional Field Unit - CAR		230,000	1,955,000	2,185,000
Region II - Cagayan Valley		2,000,000	3,750,000	5,750,000
Regional Field Unit - II		2,000,000	3,750,000	5,750,000