

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
 SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Banner Programs and Regular Trust Funds
as of January 23, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks		
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO	
	18-02-201	Publication of ITB	PMS	Direct Contracting													Banner Program	220,000.00	220,000.00		
		Sub-Total - BAC																220,000.00	220,000.00		
ORGANIC AGRICULTURE PROGRAM																					
	18-02-001	Installation of Solar-powered Irrigation System	Water Resources Management Division	Competitive Bidding	01-Mar-18	05-Mar-18	13-Mar-18	27-Mar-18	27-Mar-18	03-Apr-18	06-Apr-18	12-Apr-18	19-Apr-18				Organic	48,600,000.00		48,600,000.00	
		Installation of Wind-powered Irrigation System		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18				Agriculture	3,600,000.00		3,600,000.00	
		Installation of Ram Pump Irrigation System		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18				Program	6,600,000.00		6,600,000.00	
	18-02-002	Contractual Services (Jan-Dec)		Competitive Bidding																	
		Engineer II (3)																1,023,012.00	1,023,012.00		
	18-02-003	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					97,640.00	97,640.00		
	18-02-004	Ink cartridges		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					584,000.00	584,000.00		
	18-02-005	Prepaid cards		Competitive Bidding														45,000.00	45,000.00		
		LBC																2,000.00	2,000.00		
	18-02-006	Gasoline, oil, lubricants and toll fees		Small Value Proc														130,000.00	130,000.00		
		Sub-Total - INS-OAP																60,681,652.00	1,881,652.00	58,800,000.00	
	18-02-204	Publication expenses	OAP-PAEF	Direct Contracting													Organic	80,000.00	80,000.00		
	18-02-205	Small Scale Composting Facility		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18				Agriculture	49,950,000.00		49,950,000.00	
	18-02-206	Polo shirt		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Program	150,000.00	150,000.00		
		Jacket																60,000.00	60,000.00		
		Planner notebook																87,500.00	87,500.00		
	18-02-207	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					177,475.00	177,475.00		
	18-02-208	Prepaid cards		Competitive Bidding														90,000.00	90,000.00		
	18-02-209	Laptop computer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00	
		Air conditioner		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00	
	18-02-210	Ink and toner cartridges		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					126,300.00	126,300.00		
	18-02-211	Publication expenses		Direct Contracting														20,000.00	20,000.00		
	18-02-212	Freight services		Competitive Bidding														10,000.00	10,000.00		
	18-02-213	Maintenance of vehicle		Small Value Proc														200,000.00	200,000.00		
	18-02-214	Gasoline, oil and lubricants		Small Value Proc														150,000.00	150,000.00		
	18-02-215	Maintenance of large format printer		Direct Contracting														50,000.00	50,000.00		
		Large format printer consumables																90,000.00	90,000.00		
	18-02-216	Maintenance of copier		Direct Contracting														10,000.00	10,000.00		
		Copier consumables																50,000.00	50,000.00		
	18-02-217	Contractual Services (Jan-Dec)		Competitive Bidding																	
		Project Evaluation Officer II (2)																628,608.00	628,608.00		
		Public Relation Officer II																314,304.00	314,304.00		
		Administrative Assistant VI																247,812.00	247,812.00		
	18-02-218	Composting Facility for Biodegradable Waste (CFBW)		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18					99,750,000.00		99,750,000.00	
	18-02-219	Vehicle rental		Small Value Proc														200,000.00	200,000.00		
	18-02-220	Catering Services		Small Value Proc														180,000.00	180,000.00		
		Catering with accommodation		Competitive Bidding														2,420,000.00	2,420,000.00		
		Sub-Total - PAEF-OAP																155,441,999.00	5,341,999.00	150,100,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks		
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	Signing of			Delivery		Acceptance	TOTAL	MOOE		CO	
18-02-077		Contractual Services (Jan-Dec)	Research Division	Competitive Bidding													Organic	-			
		Science Research Analyst (2)															Agriculture	457,848.00	457,848.00		
		Project Development Officer II															Program	314,304.00	314,304.00		
		Science Research Technician IV																314,304.00	314,304.00		
18-02-078		Agricultural supplies and materials		Small Value Proc														200,810.00	200,810.00		
18-02-079		Gasoline, oil, lubricants and toll fees		Small Value Proc														50,000.00	50,000.00		
		Maintenance of vehicle																50,000.00	50,000.00		
18-02-080		Vehicle rental		Small Value Proc														100,000.00	100,000.00		
18-02-081		Training expenses		Competitive Bidding														304,900.00	304,900.00		
18-02-082		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					51,080.00	51,080.00		
18-02-083		Netbook		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					59,600.00	59,600.00		
		External Hard Drive																30,000.00	30,000.00		
		Powerbank																7,500.00	7,500.00		
		Pocket wifi																12,000.00	12,000.00		
		Printer																6,000.00	6,000.00		
18-02-084		Professional Services-Architect		Competitive Bidding														20,000.00	20,000.00		
18-02-085		Laboratory analysis fee		Competitive Bidding														20,000.00	20,000.00		
18-02-086		Seasonal labor		Competitive Bidding														299,600.00	299,600.00		
18-02-087		Autoclave Sterilizer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					500,000.00		500,000.00	
		High speed mechanical stirrer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					120,000.00		120,000.00	
		Digital Balance		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00	
		Plant tissue sample mill/grinder		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					400,000.00		400,000.00	
		pH Meter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					82,000.00		82,000.00	
		Water Countertop Distiller		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00	
18-02-273		Laboratory supplies and chemicals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					996,376.00	996,376.00		
18-02-274		Prepaid cards		Competitive Bidding														9,600.00	9,600.00		
18-02-275		Subscription to ICT (Statistical) Software		Competitive Bidding														20,000.00	20,000.00		
18-02-276		Statistical Software		Competitive Bidding														250,000.00		250,000.00	
18-02-288		Lateral filing cabinet		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					28,000.00	28,000.00		
18-02-289		Catering services		Small Value Proc														133,000.00	133,000.00		
		Tokens																15,000.00	15,000.00		
18-02-290		Field supplies and materials		Small Value Proc														57,480.00	57,480.00		
		Sub-Total - R & D-OAP																5,109,402.00	3,557,402.00	1,552,000.00	
18-02-182		Office supplies and materials	Soil Conservation & Management	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Organic	14,000.00	14,000.00		
18-02-183		Corn Seeds		Small Value Proc													Agriculture	10,000.00	10,000.00		
		Baguio beans seeds	Division	Small Value Proc													Program	5,000.00	5,000.00		
		Vermicast		Small Value Proc													Tillage	12,600.00	12,600.00		
18-02-184		Hardware and field supplies		Small Value Proc														47,150.00	47,150.00		
18-02-185		Gasoline, oil and lubricants		Small Value Proc														25,000.00	25,000.00		
		Maintenance of vehicle		Small Value Proc														10,000.00	10,000.00		
18-02-186		Seasonal labor		Competitive Bidding														30,000.00	30,000.00		
18-02-187		Filter papers		Competitive Bidding														60,000.00	60,000.00		
18-02-188		Contractual Services (Jan-Dec)																-			
		Science Research Technician III		Competitive Bidding														267,936.00	267,936.00		
		Sub-Total - SCMD-OAP																481,686.00	481,686.00		
18-02-144		Gasoline, oil and lubricants	Bulacan	Small Value Proc													Organic	12,140.00	12,140.00		
18-02-145		Seasonal Labor	NSWRRDC	Competitive Bidding													Agriculture	48,300.00	48,300.00		
18-02-146		Agricultural supplies		Small Value Proc													Program	35,620.00	35,620.00		
18-02-268		Contractual services (Jan-Dec)		Competitive Bidding														-			
		Administrative Aide III (Laborer II) (3)																463,020.48	463,020.48		
		Science Research Assistant																198,144.00	198,144.00		
18-02-269		Agricultural supplies		Small Value Proc														13,835.60	13,835.60		
		Sub-Total - Bulacan - OAP																771,060.08	771,060.08		

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					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	HOA	Signing of Contract	RTP	Delivery		Acceptance	TOTAL	MOOE		CO	
	18-02-230	Contractual services (Jan-Dec)	Tanay	Competitive Bidding													Organic	-	-	-	
		Administrative Aide III (Laborer II) (3)	NSWRRDC														Agriculture	463,020.48	463,020.48		
	18-02-231	Gasoline, oil and lubricants		Competitive Bidding													Program	24,198.00	24,198.00		
	18-02-232	Maintenance of machineries		Small Value Proc														10,000.00	10,000.00		
	18-02-233	Planting materials		Small Value Proc														54,580.00	54,580.00		
		Agricultural supplies and materials																-	-		
	18-02-234	Hardware supplies and materials		Small Value Proc														101,883.00	101,883.00		
		Sub-Total - Tanay - OAP																653,681.48	653,681.48		
	18-02-152	Laboratory Analysis	Bukidnon	Small Value Proc													Organic	50,829.52	50,829.52		
	18-02-153	Gasoline, oil and lubricants	HSWRRDC	Small Value Proc													Agriculture	50,000.00	50,000.00		
	18-02-154	Maintenance of machineries and equipment		Small Value Proc													Program	20,000.00	20,000.00		
	18-02-155	Agricultural materials		Small Value Proc														49,000.00	49,000.00		
	18-02-156	Materials for Organic Research Demo Area		Small Value Proc														117,150.00	117,150.00		
	18-02-157	Improvement and maintenance of the CFBW Building		Small Value Proc														100,000.00	100,000.00		
																		-	-		
	18-02-158	Contractual Services (Jan-Dec)		Competitive Bidding														463,020.48	463,020.48		
		Administrative Aide III (Laborer II) (3)																-	-		
		Sub-Total - Bukidnon - OAP																850,000.00	850,000.00		
		TOTAL - ORGANIC AGRICULTURE PROGRAM																223,989,480.56	13,537,480.56	210,452,000.00	
RICE PROGRAM																					
	18-02-007	IT Spare parts and peripherals	Water Resources Management	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Rice	993,400.00	993,400.00		
		Laptop															Program	149,500.00	149,500.00		
	18-02-008	Geological Hammer	Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					20,000.00	20,000.00		
		Hand lens																12,000.00	12,000.00		
		Prism holder																5,000.00	5,000.00		
		Two-way radio																29,800.00	29,800.00		
		Tripod																10,000.00	10,000.00		
	18-02-009	Gasoline, oil, lubricants and toll fees		Competitive Bidding														1,130,000.00	1,130,000.00		
	18-02-010	Maintenance of office equipment		Small Value Proc														300,000.00	300,000.00		
		Maintenance of vehicle		Small Value Proc														200,000.00	200,000.00		
		Maintenance of air conditioner		Small Value Proc														130,000.00	130,000.00		
	18-02-011	Prepaid cards		Competitive Bidding														200,000.00	200,000.00		
		LBC & Mail																200,000.00	200,000.00		
	18-02-012	Contractual Services (Jan-Dec)		Competitive Bidding														-	-		
		Community Devt Officer II (8)																2,514,432.00	2,514,432.00		
		Community Devt Officer I (7)																1,602,468.00	1,602,468.00		
		Administrative Asst III (Driver IV)																198,144.00	198,144.00		
		Administrative Assistant V																228,924.00	228,924.00		
		Engineer II (5)																1,705,020.00	1,705,020.00		
		Engineer I (8)																1,982,496.00	1,982,496.00		
		Project Development Officer II (2)																628,608.00	628,608.00		
		Project Assistant II																212,760.00	212,760.00		
		Senior Administrative Assistant II																289,692.00	289,692.00		
	18-02-013	Toner cartridge for copying machine		Direct Contracting														95,000.00	95,000.00		
	18-02-014	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					389,050.00	389,050.00		
		Binding machine																11,000.00	11,000.00		
		Paper cutter																15,000.00	15,000.00		
		Laminating machine																5,000.00	5,000.00		
		Cordless drill																12,000.00	12,000.00		
		Hack saw																3,000.00	3,000.00		
		Trolley bag																5,000.00	5,000.00		
		Heavy duty storage container (rubber)																25,000.00	25,000.00		
		Storage container box (plastic)																60,000.00	60,000.00		
		Slotted angel bar																42,500.00	42,500.00		
		Bolts and nuts																7,000.00	7,000.00		
		Corner plate																2,800.00	2,800.00		

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					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO	
18-02-015		Ink and toner cartridges		Competitive Bidding	22-Jan-18	29-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			1,219,000.00	1,219,000.00				
18-02-016		Agricultural materials		Small Value Proc												36,000.00	36,000.00				
18-02-129		Contractual Services (Jan-Dec)		Competitive Bidding																	
		Project Development Officer II (10)														3,143,040.00	3,143,040.00				
		Community Devt Officer I (7)														1,602,468.00	1,602,468.00				
		Engineer II (5)														1,705,020.00	1,705,020.00				
		Engineer I (8)														1,982,496.00	1,982,496.00				
		Administrative Assistant III (Mechanic III)														198,144.00	198,144.00				
		Project Assistant II														212,760.00	212,760.00				
		Senior Administrative Assistant II (Comp Optr IV)														289,692.00	289,692.00				
		Administrative Assistant III (Comp Optr II)														198,144.00	198,144.00				
18-02-140		Vehicle Rental	WRMD	Small Value Proc														Rice	1,290,000.00	1,290,000.00	
18-02-141		Promotional materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					Program	1,722,500.00	1,722,500.00	
18-02-142		Training supplies/kits		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						2,061,000.00	2,061,000.00	
18-02-143		Catering Services		Competitive Bidding															5,542,500.00	5,542,500.00	
		Catering with accommodation		Competitive Bidding															13,476,000.00	13,476,000.00	
		Sub-Total -WRMD-Rice Program														48,093,358.00	48,093,358.00				
18-02-073		Contractual Services (Jan-Dec)	Research Division	Competitive Bidding														Piloting on the use of			
		Science Research Analyst																Soil Ameliorant	228,924.00	228,924.00	
		Science Research Assistant																in Zinc	198,144.00	198,144.00	
18-02-074		Agricultural supplies and materials		Small Value Proc														Deficient Areas	151,680.00	151,680.00	
18-02-075		Catering and accommodation		Competitive Bidding															945,000.00	945,000.00	
		Vehicle Rental																	81,000.00	81,000.00	
		Gasoline, oil, and lubricants																	27,000.00	27,000.00	
18-02-076		Seasonal labor		Competitive Bidding															18,000.00	18,000.00	
18-02-150		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						45,000.00	45,000.00	
18-02-293		Promotional item, sweat shirt		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						120,000.00	120,000.00	
18-02-294		Laboratory shoes		Small Value Proc															3,000.00	3,000.00	
		Sub-Total - Rice in Zinc Deficient Areas														1,817,748.00	1,817,748.00				
18-02-031		Catering Services	Geomatics & Soil	Small Value Proc														Philippine	20,000.00	20,000.00	
18-02-032		IT supplies and spare parts		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					Rice	370,000.00	370,000.00	
18-02-033		Office supplies and materials	Information Technology Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					Information System (PRISM)	147,000.00	147,000.00	
		Vacuum cleaner																	10,000.00	10,000.00	
		Air revitalizer																	9,000.00	9,000.00	
		Binding machine																	24,000.00	24,000.00	
		Laminating machine																	10,000.00	10,000.00	
18-02-034		Contractual Services (Jan-Dec)		Competitive Bidding																	
		Senior Administrative Assistant I (3)																	803,808.00	803,808.00	
		Sub-Total - PRISM														1,393,808.00	1,393,808.00				
		TOTAL - RICE PROGRAM														51,304,914.00	51,304,914.00				
HIGH VALUE COMMERCIAL CROPS DEVELOPMENT PROGRAM																					
18-02-017		Installation of Solar-powered Irrigation System	Water Resources Management Division	Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18					HVCDP	37,200,000.00	37,200,000.00	
		Installation of Wind-powered Irrigation System		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18							5,400,000.00	5,400,000.00
		Installation of Ram Pump Irrigation System		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18							6,000,000.00	6,000,000.00
18-02-018		Gasoline, oil, lubricants and toll fees		Small Value Proc															130,000.00	130,000.00	
18-02-019		Prepaid cards		Competitive Bidding															45,000.00	45,000.00	
		LBC																	2,000.00	2,000.00	
18-02-020		Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	05-Feb-18	05-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18						584,000.00	584,000.00	
18-02-021		Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	05-Feb-18	05-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18						97,640.00	97,640.00	
18-02-022		Contractual Services (Jan-Dec)		Competitive Bidding																	
		Engineer II (3)																	1,023,012.00	1,023,012.00	
		Sub-Total -WRMD-HVCDP														50,481,652.00	1,881,652.00		48,600,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	NOA	Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-02-202	Composting Facility for Biodegradable Waste (CFBW)	PAEF	Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	23-Jan-18	23-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	14-Feb-18		HVCDP	47,880,000.00		47,880,000.00		
	18-02-203	Contractual Services (Jan-Dec)		Competitive Bidding												1,885,824.00	1,885,824.00			
	18-02-282	Public Relations Officer II (6)		Small Value Proc												50,000.00	50,000.00			
	18-02-283	Maintenance of airconditioner		Small Value Proc												50,000.00	50,000.00			
		ICT Spare parts and peripherals		Competitive Bidding												209,100.00	209,100.00			
		Sub-Total -PAEF-HVCDP														50,024,924.00	2,144,924.00	47,880,000.00		
		TOTAL - HVCDP														100,506,576.00	4,026,576.00	96,480,000.00		
CORN PROGRAM																				
	18-02-189	Printing Services	Corn Program	Competitive Bidding											Corn	900,000.00	900,000.00			
	18-02-190	Copier consumables	PMO	Direct Contracting											Program	182,000.00	182,000.00			
		LCD Projector lamp		Competitive Bidding												60,000.00	60,000.00			
	18-02-191	Contractual Services (Jan-Dec)																		
		Administrative Assistant IV (2)														425,520.00	425,520.00			
		Administrative Assistant IV (Driver IV)														212,760.00	212,760.00			
		Administrative Assistant I (2)														343,944.00	343,944.00			
		Computer Operator II														198,144.00	198,144.00			
		Project Assistant II														212,760.00	212,760.00			
		Technical Consultant (2)														888,000.00	888,000.00			
		Project Assistant II														212,760.00	212,760.00			
	18-02-192	Training expenses		Competitive Bidding																
		Catering and accommodation														5,000,000.00	5,000,000.00			
		Training kits														2,000,000.00	2,000,000.00			
		Office supplies and materials														1,000,000.00	1,000,000.00			
		Vehicle Rental														2,000,000.00	2,000,000.00			
		Promotional materials														2,000,000.00	2,000,000.00			
		Miscellaneous														500,000.00	500,000.00			
	18-02-193	Maintenance of air conditioner		Small Value Proc												150,000.00	150,000.00			
		Labor Services		Small Value Proc												100,000.00	100,000.00			
		Maintenance of office equipment		Small Value Proc												100,000.00	100,000.00			
		Maintenance of office interior		Small Value Proc												100,000.00	100,000.00			
		Miscellaneous														100,000.00	100,000.00			
	18-02-194	Catering services		Competitive Bidding												2,000,000.00	2,000,000.00			
	18-02-195	Hardware supplies and materials		Small Value Proc												250,500.00	250,500.00			
	18-02-196	Laboratory supplies		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			500,000.00	500,000.00			
		Laboratory chemicals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			500,000.00	500,000.00			
		Agricultural supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			2,000,000.00	2,000,000.00			
		Agricultural equipment		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			1,000,000.00	1,000,000.00			
		Agricultural inputs		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			2,000,000.00	2,000,000.00			
		Corn Sheller		Competitive Bidding												200,000.00	200,000.00			
		Communication expenses														1,000,000.00	1,000,000.00			
		Miscellaneous														200,000.00	200,000.00			
	18-02-197	Gasoline, oil and lubricants		Small Value Proc												575,000.00	575,000.00			
		Maintenance of vehicle		Small Value Proc												200,000.00	200,000.00			
		Toll fees		Small Value Proc												100,000.00	100,000.00			
		Miscellaneous														100,000.00	100,000.00			
	18-02-198	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			2,146,500.00	2,146,500.00			
	18-02-199	Lease of copier		Competitive Bidding												750,000.00	750,000.00			
	18-02-200	Air conditioning Unit		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			360,000.00		360,000.00		
		Copying machine		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			500,000.00		500,000.00		
		Refrigerator		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			32,000.00		32,000.00		
		Microwave oven		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			22,000.00		22,000.00		
		Document camera		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			40,000.00		40,000.00		
		Video camera		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			75,000.00		75,000.00		
		Geotagging device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			90,000.00		90,000.00		
		Laptop computer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			200,000.00		200,000.00		
		Mobile communication device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			40,000.00		40,000.00		
		Roll-up screen blinds		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			120,000.00	120,000.00			
		Executive chairs		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			25,000.00	25,000.00			
		Mobile communication device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			150,000.00	150,000.00			
		Sub-Total - Corn Program-PMO														31,861,888.00	30,502,888.00	1,359,000.00		

Julie

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
18-02-123		Catering services	Soil	Small Value Proc													Corn	900,000.00	900,000.00	
		Communication expenses	Conservation	Small Value Proc													Program	110,000.00	110,000.00	
		Printing and publication services	& Management	Small Value Proc														50,000.00	50,000.00	
18-02-174		Contractual Services (Jan-Dec)	Division																	
		Science Research Assistant (3)		Competitive Bidding														594,432.00	594,432.00	
		Engineer I																247,812.00	247,812.00	
		Community Development Officer I																228,924.00	228,924.00	
18-02-175		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					296,500.00	296,500.00	
		Extension Cord																12,000.00	12,000.00	
		Two-way Radio																36,000.00	36,000.00	
		External Drive 1TB																40,000.00	40,000.00	
18-02-176		Ink and toner cartridges		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					363,200.00	363,200.00	
18-02-177		Office chairs		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					250,000.00	250,000.00	
18-02-178		Planting materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					1,785,000.00	1,785,000.00	
		Agricultural supplies and materials																		
		Waterproof coating																2,550.00	2,550.00	
18-02-179		Maintenance of equipment		Small Value Proc														45,000.00	45,000.00	
		Maintenance of vehicle		Small Value Proc														30,000.00	30,000.00	
		Gasoline, oil and lubricants		Small Value Proc														210,000.00	210,000.00	
18-02-180		Plotter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00
		Surveying instrument		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					1,200,000.00		1,200,000.00
		LCD Projector		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					50,000.00		50,000.00
		Copying machine		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					150,000.00		150,000.00
		Binding machine		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					30,000.00		30,000.00
18-02-181		IT Supplies and peripherals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					303,300.00	303,300.00	
		Copier consumables		Direct Contracting														20,000.00	20,000.00	
18-02-287		Office tables (4)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					58,000.00	58,000.00	
		Sub-Total - SCMD-Corn																7,312,718.00	5,582,718.00	1,730,000.00
18-02-221		Consultant-Senior Technical Adviser	National	Competitive Bidding													Corn	720,000.00	720,000.00	
		Consultant/Facilitator	Convergence														Program	180,000.00	180,000.00	
18-02-222		Catering Services	Initiative	Small Value Proc														240,000.00	240,000.00	
18-02-223		Gasoline, oil and lubricants	(NCI) Program	Small Value Proc														150,000.00	150,000.00	
		Maintenance of vehicle		Small Value Proc														100,000.00	100,000.00	
		Toll Fees		Small Value Proc														20,000.00	20,000.00	
		Miscellaneous																30,000.00	30,000.00	
18-02-224		T-shirts		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					140,000.00	140,000.00	
		Jackets		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00	100,000.00	
		Bags		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					60,000.00	60,000.00	
18-02-225		Printing services		Competitive Bidding														400,000.00	400,000.00	
18-02-226		Prepaid cards		Competitive Bidding														40,000.00	40,000.00	
18-02-227		Training expenses		Competitive Bidding														2,640,000.00	2,640,000.00	
		Catering Services																		
		Accommodation																		
		Training kits																		
		Promotional items																		
		Office supplies and materials																		
		Vehicle Rental																		
		Miscellaneous																		
		Sub-Total - NCI Program																4,820,000.00	4,820,000.00	
		TOTAL - CORN PROGRAM																43,994,606.00	40,905,606.00	3,089,000.00

Final

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO
SOIL HEALTH ASSESSMENT-NATIONAL SOIL SAMPLING AND TESTING FOR FERTILITY AND CROP SUITABILITY ASSESSMENT-Phase III																				
18-02-159		Maintenance of vehicle	Soil Survey	Small Value Proc													Soil Health	200,000.00	200,000.00	
18-02-160		Maintenance of ICT equipment	Division	Small Value Proc													Assessment	5,000.00	5,000.00	
18-02-161		Maintenance of office equipment		Small Value Proc													NSST	140,000.00	140,000.00	
18-02-162		Gasoline, oil and lubricants		Small Value Proc													Phase III	200,000.00	200,000.00	
18-02-163		Freight services		Small Value Proc														10,000.00	10,000.00	
18-02-164		IT & Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					1,382,503.00	1,382,503.00	
18-02-165		Printing and binding services		Competitive Bidding														221,000.00	221,000.00	
18-02-166		Contractual Services (Jan-Dec)		Competitive Bidding														-	-	
		Science Research Technician III (9)																2,411,424.00	2,411,424.00	
		Administrative Assistant II (2)																368,832.00	368,832.00	
		Science Research Specialist I (3)																803,808.00	803,808.00	
		Contractual Services (2 months)																-	-	
		Science Research Technician III (12)																535,872.00	535,872.00	
18-02-167		Agricultural supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					3,000,000.00	3,000,000.00	
18-02-168		Seasonal labor		Competitive Bidding														1,809,000.00	1,809,000.00	
18-02-169		Soil Auger		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					1,000,000.00		1,000,000.00
		Electric Soil Grinding Machine		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00
18-02-170		Map steel cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					140,000.00		140,000.00
		Steel filing cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					150,000.00		150,000.00
		Copier and printing machine		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00
		Air conditioner		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					350,000.00		350,000.00
18-02-170		Projector screen		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					25,000.00		25,000.00
		LCD Projector		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					40,000.00		40,000.00
		GPS		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					150,000.00		150,000.00
		DSLR Camera		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					50,000.00		50,000.00
18-02-171		Vehicle Rental		Competitive Bidding														2,700,000.00		2,700,000.00
18-02-172		Catering services		Competitive Bidding														2,350,000.00		2,350,000.00
		Venue Rental		Competitive Bidding														300,000.00		300,000.00
		Catering and accommodation		Competitive Bidding														1,960,000.00		1,960,000.00
18-02-271		Prepaid cards		Competitive Bidding														90,000.00		90,000.00
18-02-284		Contractual Services (Jan-Dec)		Competitive Bidding														-	-	
		Science Research Technician III (5)																1,339,680.00		1,339,680.00
		Science Research Specialist I (4)																1,071,744.00		1,071,744.00
		Administrative Assistant II (2)																368,832.00		368,832.00
		Contractual Services (3months)																-	-	
		Science Research Specialist I (10)																669,840.00		669,840.00
		Sub-Total - Soil Health-NSST Phase III-Soil Survey																24,442,535.00	21,937,535.00	2,505,000.00
18-02-039		Contractual Services (Jan-Dec)	GeoInformatics	Competitive Bidding													SHA-NSST	-	-	
		Science Research Technician III (3)	Division														Phase III	803,808.00		803,808.00
		Administrative Assistant VI (2)																495,624.00		495,624.00
18-02-040		IT supplies and spare parts		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					190,100.00		190,100.00
18-02-041		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					149,100.00		149,100.00
		Sub-Total - Soil Health-NSST Phase III-GeoInformatics																1,638,632.00	1,638,632.00	-
18-02-127		Contractual Services (Jan-Dec)	Laboratory	Competitive Bidding													SHA-NSST	-	-	
		Administrative Aide IV	Services														Phase III	139,896.00		139,896.00
18-02-151		Contractual Services (Jan-Dec)	Division	Competitive Bidding														-	-	
		Science Research Technician II																228,924.00		228,924.00
		Science Research Assistant (2)																396,288.00		396,288.00
		Administrative Assistant I																171,972.00		171,972.00
18-02-261		Acid cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00
		Test tube mixer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					40,000.00		40,000.00
		pH Meter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					150,000.00		150,000.00
		EC Meter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					150,000.00		150,000.00
		Bottle top dispenser		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					50,000.00		50,000.00

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/ Oper of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptanc		TOTAL	MOOE	CO	
	18-02-261	Bottle top burette	Laboratory	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		SHA-NSST	195,000.00		195,000.00		
		Laboratory Refrigerator	Services	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		Phase III	255,000.00		255,000.00		
		Cathode Lamp		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			360,000.00		360,000.00		
	18-02-262	Maintenance of equipment		Small Value Proc												100,000.00	100,000.00			
	18-02-263	IT spare parts and peripherals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			100,000.00	100,000.00			
		Ink cartridges														-				
	18-02-264	Laboratory supplies		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			949,950.00	949,950.00			
	18-02-265	Laboratory chemicals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			105,400.00	105,400.00			
	18-02-270	Seasonal labor		Competitive Bidding												792,000.00	792,000.00			
		Sub-Total - Soil Health-NSST Phase III-Laboratory Services														4,484,430.00	2,984,430.00	1,500,000.00		
	18-02-228	Projector screen	Tanay	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		SHA-NSST	25,000.00		25,000.00		
		LCD Projector	NSWRDC	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		Phase III	40,000.00		40,000.00		
	18-02-229	Mini tractor with disc plow		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			907,500.00		907,500.00		
		Grasscutter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			90,000.00		90,000.00		
		Sub-Total -Soil Health-NSST Phase III-Tanay NSWRDC														1,062,500.00	-	1,062,500.00		
	18-02-267	Projector screen	Bulacan	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		SHA-NSST	25,000.00		25,000.00		
		LCD Projector	NSWRDC	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		Phase III	40,000.00		40,000.00		
	18-02-266	Tractor		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			907,500.00		907,500.00		
		Grasscutter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			60,000.00		60,000.00		
		Table top vacuum sealer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			35,000.00		35,000.00		
		Sub-Total -Soil Health-NSST Phase III-Bulacan NSWRDC														1,067,500.00	-	1,067,500.00		
		TOTAL - Soil Health-NSST Phase III														32,695,597.00	26,560,597.00	6,135,000.00		
MANILA BAY CLEAN UP, REHABILITATION AND RESTORATION PROJECT																				
	18-02-042	Contractual Services (Jan-Dec)	Research Division	Competitive Bidding											Manila Bay Project	-				
		Chemist I														228,924.00	228,924.00			
		Science Research Analyst (4)														915,696.00	915,696.00			
		Science Research Assistant														198,144.00	198,144.00			
	18-02-043	Vehicle Rental		Small Value Proc												170,000.00	170,000.00			
	18-02-044	Printing and publication services		Small Value Proc												130,000.00	130,000.00			
	18-02-045	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			57,500.00	57,500.00			
	18-02-046	Laboratory supplies and chemicals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			531,530.00	531,530.00			
		Laboratory shoes														26,000.00	26,000.00			
		Safety goggles														13,000.00	13,000.00			
		Eckert standard														190,000.00	190,000.00			
		Marineli beaker														35,000.00	35,000.00			
	18-02-047	Gasoline, oil and lubricants		Small Value Proc												60,000.00	60,000.00			
	18-02-048	Laboratory gases		Direct Contracting												201,120.00	201,120.00			
	18-02-049	Field supplies		Small Value Proc												98,105.00	98,105.00			
	18-02-050	Catering Services		Small Value Proc												48,000.00	48,000.00			
		Catering and accommodation		Competitive Bidding												292,500.00	292,500.00			
		Training kits														6,500.00	6,500.00			
	18-02-051	Geotagging device (GPS)		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			41,250.00		41,250.00		
	18-02-052	Seasonal labor		Competitive Bidding												10,000.00	10,000.00			
	18-02-053	Prepaid cards		Competitive Bidding												19,920.00	19,920.00			
	18-02-054	Laboratory Analysis		Competitive Bidding												1,252,000.00	1,252,000.00			
	18-02-292	Contractual Services (Jan-Dec)																		
		Chemist I														228,924.00	228,924.00			
		Science Research Analyst (5)														1,144,620.00	1,144,620.00			
		Science Research Assistant (2)														396,288.00	396,288.00			
		Sub-Total - MB-Research														6,295,021.00	6,253,771.00	41,250.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO		
	18-02-023	Contractual Services (Jan-Dec)	Soil	Competitive Bidding													Manila Bay	-			
		Science Research Technician III (4)	Conservation														Project	1,071,744.00	1,071,744.00		
		Engineer I	& Management															247,812.00	247,812.00		
		Agriculturist I	Division															228,924.00	228,924.00		
		Community Development Officer I (2)																457,848.00	457,848.00		
		Project Development Officer I																228,924.00	228,924.00		
		Administrative Assistant III																198,144.00	198,144.00		
	18-02-024	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					286,440.00	286,440.00		
	18-02-130	Ink and toner cartridges		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					354,900.00	354,900.00		
		I-Flash Disk, 32GB																60,000.00	60,000.00		
		Flash Disk, 32GB																20,000.00	20,000.00		
		Ram 8GBx2 DDR3																21,000.00	21,000.00		
	18-02-131	Printer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					65,600.00	65,600.00		
	18-02-132	DSLR Lens		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					29,980.00	29,980.00		
		Digital Voice Recorder		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					20,000.00	20,000.00		
	18-02-133	Tempered glass table top		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					330,000.00	330,000.00		
	18-02-134	Hardware supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					7,025,700.00	7,025,700.00		
		Power sprayer																223,500.00	223,500.00		
		Grasscutter																223,500.00	223,500.00		
		Sleeping bags																30,000.00	30,000.00		
		Total station battery																20,000.00	20,000.00		
		Two way battery																45,000.00	45,000.00		
		Waistband amplifier																20,000.00	20,000.00		
		Wireless PA System																29,800.00	29,800.00		
		Geotagging devices																149,900.00	149,900.00		
		Cordless phone																7,000.00	7,000.00		
	18-02-135	Catering Services		Competitive Bidding														600,000.00	600,000.00		
		Catering with accommodation																1,500,000.00	1,500,000.00		
		Rental of venue																100,000.00	100,000.00		
		Vehicle Rental																350,000.00	350,000.00		
		Promotional Materials																750,000.00	750,000.00		
		Prepaid cards																55,000.00	55,000.00		
		Printing and publication services																500,000.00	500,000.00		
		Miscellaneous																386,000.00	386,000.00		
	18-02-136	Laboratory chemicals and supplies		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					543,625.00	543,625.00		
	18-02-137	Planting materials	SCMD	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Manila Bay	15,604,000.00	15,604,000.00		
		Agricultural supplies and materials															Project	-	-		
		Drum/Totebin																60,000.00	60,000.00		
		Power spray hose/High pressure hose																224,000.00	224,000.00		
	18-02-138	Maintenance of equipment		Small Value Proc														43,000.00	43,000.00		
		Repair of sediment traps & mechanical runoff recorder		Small Value Proc														10,000.00	10,000.00		
		Maintenance of vehicle		Small Value Proc														35,000.00	35,000.00		
		Gasoline, oil and lubricants		Small Value Proc														85,000.00	85,000.00		
		Miscellaneous		Small Value Proc														16,000.00	16,000.00		
	18-02-139	Seasonal Labor		Competitive Bidding														150,000.00	150,000.00		
	18-02-286	Office chairs		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					270,000.00	270,000.00		
		Office tables																10,000.00	10,000.00		
		Mobile pedestal w/ 3 drawers																27,000.00	27,000.00		
		Sub-Total - MB-SCMD																32,714,341.00	32,714,341.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO		
18-02-025		Catering services	Geomatics &	Small Value Proc													Manila Bay	9,500.00	9,500.00		
18-02-026		Gasoline, oil, lubricants and toll fees	Soil Information	Small Value Proc													Project	19,000.00	19,000.00		
18-02-027		Office supplies and materials	Technology	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					17,900.00	17,900.00		
18-02-028		Keyboard/mouse combo	Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					9,000.00	9,000.00		
		Powerbank																10,500.00	10,500.00		
		Geotagging Device																30,000.00	30,000.00		
		Miscellaneous																10,000.00	10,000.00		
18-02-029		Contractual Services (Jan-Dec)		Competitive Bidding														-	-		
		Science Research Technician II																228,924.00	228,924.00		
18-02-030		Seasonal Labor		Competitive Bidding														10,500.00	10,500.00		
		Sub-Total - MB-GeoInformatics																345,324.00	345,324.00		
18-02-277		Laboratory chemicals	Laboratory	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Manila Bay	229,170.00	229,170.00		
18-02-278		Laboratory supplies and materials	Services	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Project	110,775.00	110,775.00		
		Sub-Total - MB-Laboratory																339,945.00	339,945.00		
		TOTAL - MANILA BAY CLEAN-UP PROJECT																39,694,631.00	39,653,381.00		41,250.00
ASSESSMENT OF SALINITY IN AGRICULTURAL AREAS AND COASTAL COMMUNITIES IN SELECTED PROVINCES IN THE PHILIPPINES																					
18-02-055		Contractual Services (9 mons)	Research	Competitive Bidding													Salinity	-	-		
		Science Research Technician III	Division														Project	200,952.00	200,952.00		
		Science Research Assistant																148,608.00	148,608.00		
18-02-056		Gasoline, oil and lubricants		Small Value Proc														45,000.00	45,000.00		
18-02-057		Battery back-up for desktop computer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					12,000.00	12,000.00		
		Computer speaker																3,600.00	3,600.00		
		Laptop Bag																4,400.00	4,400.00		
18-02-058		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					48,750.00	48,750.00		
		Ink and toner cartridges																14,000.00	14,000.00		
		Water dispenser																7,000.00	7,000.00		
		Microwave oven																9,000.00	9,000.00		
		Whiteboard, reversible																12,000.00	12,000.00		
18-02-059		Laboratory supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					947,500.00	947,500.00		
18-02-060		Polymerase Chain Reaction (PCR) Set		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					400,000.00		400,000.00	
		Microcentrifuge		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00	
		Submarine Electrophoresis System		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					70,000.00		70,000.00	
		Alphaimager Mini System		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					460,000.00		460,000.00	
		Benchtop XRD System X-Ray		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					10,000,000.00		10,000,000.00	
		Biological Safety Cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					320,000.00		320,000.00	
		High Magnification Microscope		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					400,000.00		400,000.00	
		Portable Battery-powered Incubator		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					405,000.00		405,000.00	
		Long-wave Ultraviolet Lamp		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					63,000.00		63,000.00	
		Ultraviolet Viewing Cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					66,000.00		66,000.00	
		Type 1 Water Purification System		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-18	22-Mar-18					250,000.00		250,000.00	
		Shaking Water Bath		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-18	22-Mar-18					250,000.00		250,000.00	
		Laptop Computer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					75,000.00		75,000.00	
18-02-061		Installation of ducting pipe for exhaust		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					300,000.00		300,000.00	
		Provision for installation of traditional fumehood (sulfuric/nitrogen fumehood)		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					1,600,000.00		1,600,000.00	
		Provision for installation of Nitric-Perchloric Acid fumehood		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					3,000,000.00		3,000,000.00	
		Chemical Storage Cabinet		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					95,000.00		95,000.00	
		Laboratory/utility table		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00	
18-02-242		Vehicle rental		Small Value Proc														90,000.00	90,000.00		
18-02-272		Mailing expenses		Competitive Bidding														2,000.00	2,000.00		
		Communication expenses																6,000.00	6,000.00		
18-02-291		Contractual Services (Jan-Dec)		Competitive Bidding														-	-		
		Science Research Technician III																267,936.00	267,936.00		
		Science Research Assistant																198,144.00	198,144.00		
		Sub-Total - Research-Salinity																19,970,890.00	2,016,890.00		17,954,000.00

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks		
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO			
18-02-106		Contractual Services (2 months)	ALMED	Competitive Bidding														National	-	-	-	
		Science Research Technician I (21)																Mapping,	801,234.00	801,234.00		
		Science Research Assistant I (30)																Characterizatic	990,720.00	990,720.00		
		Laborer (42)																& Devt of	764,400.00	764,400.00		
18-02-107		Vehicle rental		Competitive Bidding														Spatial	2,520,000.00	2,520,000.00		
18-02-108		Postage and courier services		Small Value Proc														Database	210,000.00	210,000.00		
18-02-109		Catering services and venue		Competitive Bidding														for the	253,800.00	253,800.00		
		Promotional materials																Coastal	60,000.00	60,000.00		
18-02-110		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					Areas	72,752.00	72,752.00		
		Rubber boots																Affected	5,250.00	5,250.00		
		Raincoat																by Salinity	7,350.00	7,350.00		
		Shovel																	18,000.00	18,000.00		
		Plastic storage box																	19,800.00	19,800.00		
		Sampling bags																	130,000.00	130,000.00		
		Sacks																	15,750.00	15,750.00		
18-02-126		Electrical conductivity meter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						630,000.00		630,000.00	
		Geotagging device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						355,500.00		355,500.00	
		Mirrorless Digital Camera		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						39,500.00		39,500.00	
18-02-281		Topographic maps		Agency-to-Agency															45,000.00	45,000.00		
		Tides and Currents Tables																	1,440.00	1,440.00		
		Sub-Total - ALMED-Salinity																	6,940,496.00	5,915,496.00	1,025,000.00	
18-02-035		Coated paper	GeoInformatics	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					Salinity	47,700.00	47,700.00		
		Plotter ink, printhead, hard disks & USB	Division															Project	252,300.00	252,300.00		
		Sub-Total - GeoInformatics-Salinity																	300,000.00	300,000.00		
18-02-257		Contractual Services (Jan-Dec)	Laboratory Services	Competitive Bidding														Salinity	-	-		
		Chemist I	Division															Project	228,924.00	228,924.00		
		Laboratory Technician I	Division																160,536.00	160,536.00		
18-02-258		Performance-to-stage vacuum pump		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						92,000.00		92,000.00	
		Soil grinder		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						348,800.00		348,800.00	
		Bottle-top burette		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						60,000.00		60,000.00	
		Desktop Computer & printer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						64,200.00		64,200.00	
18-02-259		Laboratory chemicals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						719,943.00	719,943.00		
18-02-260		Laboratory supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						546,775.00	546,775.00		
		Acetylene Gas		Direct Contracting															26,000.00	26,000.00		
		Burette		Small Value Proc															8,000.00	8,000.00		
		Hardware supplies		Small Value Proc															3,575.00	3,575.00		
18-02-285		Contractual Services (10mons)		Competitive Bidding																		
		Science Research Analyst (2)																	654,992.16	654,992.16		
		Sub-Total - Laboratory-Salinity																	2,913,745.16	2,348,745.16	565,000.00	
		TOTAL - SALINITY PROJECT																	30,125,131.16	10,581,131.16	19,544,000.00	
IMPROVING NUTRIENT USE OF EFFICIENCY TOWARDS PRECISION AGRICULTURE THROUGH ENHANCED SOIL AND WATER RESOURCES RESEARCH																						
18-02-062		Contractual Services (Jan-Dec)	Research	Competitive Bidding														Improving	-	-	-	
		Science Research Technician IV	Division															Nutrient Use	314,304.00	314,304.00		
		Science Research Technician III																Project	267,936.00	267,936.00		
		Science Research Analyst (2)																	457,848.00	457,848.00		
		Science Research Assistant (18)																	3,566,592.00	3,566,592.00		
18-02-063		Steel cabinet w/ sliding door		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						36,000.00	36,000.00		
		Office tables																	5,500.00	5,500.00		
		Office chair																	9,000.00	9,000.00		
		Conference tables																	13,000.00	13,000.00		
18-02-064		Printing and publication services		Small Value Proc															150,000.00	150,000.00		
16-02-065		Postage and courier services		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18						60,000.00	60,000.00		
		Prepaid cards																	97,000.00	97,000.00		
18-02-066		Catering services		Competitive Bidding															1,628,000.00	1,628,000.00		
		Catering and accommodation																	600,000.00	600,000.00		
		Vehicle rental																	144,000.00	144,000.00		
		Promotional materials/tokens																	324,000.00	324,000.00		





Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	Signing of			Delivery	Acceptance		TOTAL	MOOE	CO	
18-02-067		IT Spare parts and peripherals	Research Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			improving	652,400.00	652,400.00		
		Memory for desktop														Nutrient Use	7,000.00	7,000.00		
		Printer (2)														Project	12,000.00	12,000.00		
		Camera (5)															74,500.00	74,500.00		
18-02-068		Maintenance of motor vehicles		Small Value Proc													100,000.00	100,000.00		
18-02-069		Gasoline, oil and lubricants		Small Value Proc													686,000.00	686,000.00		
18-02-070		Seasonal Labor		Competitive Bidding													1,993,500.00	1,993,500.00		
18-02-071		Geotagging Device (5)		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				70,000.00	70,000.00		
18-02-072		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				81,300.00	81,300.00		
		Ink and toner cartridges															386,400.00	386,400.00		
18-02-147		Laboratory chemicals and supplies		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				980,602.00	980,602.00		
		Labeled Fertilizer N15		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				2,400,000.00	2,400,000.00		
		Laboratory gases		Direct Contracting													500,120.00	500,120.00		
		Set of sieve		Competitive Bidding													50,000.00	50,000.00		
18-02-148		Agricultural & field supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				3,322,550.00	3,322,550.00		
18-02-149		Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				38,800.00	38,800.00		
		Water dispenser (5)		Competitive Bidding													35,000.00	35,000.00		
		Copier consumables		Direct Contracting													133,000.00	133,000.00		
		TOTAL - IMPROVING NUTRIENT USE OF EFFICIENCY															19,196,352.00	19,196,352.00		
UPDATING OF THE NETWORK OF PROTECTED AREAS FOR AGRICULTURE AND AGRO-INDUSTRIAL DEVELOPMENT (NPAAAD) AND STRATEGIC AGRICULTURE AND FISHERIES DEVELOPMENT ZONE (SAFDZ)																				
18-02-111		Contractual Services (Jan-Dec)	ALMED	Competitive Bidding												Updating of	-	-		
		Science Research Analyst (5)														NPAAAD &	1,144,620.00	1,144,620.00		
		Science Research Specialist I (3)														SAFDZ	803,808.00	803,808.00		
18-02-112		Vehicle rental		Competitive Bidding													6,375,000.00	6,375,000.00		
18-02-113		Catering and accommodation		Competitive Bidding													5,554,100.00	5,554,100.00		
		Promotional materials															1,554,500.00	1,554,500.00		
18-02-114		Lease of copier		Competitive Bidding													330,600.00	330,600.00		
18-02-116		Pocket wifi (48)		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				144,000.00	144,000.00		
18-02-117		Prepaid cards		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				288,000.00	288,000.00		
18-02-118		Office & IT supplies and peripherals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				547,401.00	547,401.00		
		Laser printer															-	-		
		Deskjet printer															-	-		
		Sleeping bags															-	-		
18-02-120		Maps (base & topo)		Agency-to-Agency													252,000.00	252,000.00		
18-02-121		Mobile GIS device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				565,000.00	565,000.00	565,000.00	
		Geotagging device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				600,000.00	600,000.00	600,000.00	
		Multi-function Map Printer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				565,000.00	565,000.00	565,000.00	
18-02-122		Gasoline, oil, lubricants and toll fees		Small Value Proc													84,000.00	84,000.00		
18-02-123		Maintenance of copying machine		Small Value Proc													63,611.00	63,611.00		
		Maintenance of air conditioner		Small Value Proc													63,611.00	63,611.00		
		Maintenance of IT equipment		Small Value Proc													88,611.00	88,611.00		
		Maintenance of motor vehicles		Small Value Proc													88,611.00	88,611.00		
18-02-124		Temporary Field Office Rental		Lease of Real Prop													420,000.00	420,000.00		
18-02-125		Office tables		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				242,000.00	242,000.00		
		Office chair		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				57,000.00	57,000.00		
18-02-295		Contractual Services (2mons)(3 sets)		Competitive Bidding													-	-		
		Science Research Analyst (3)															401,904.00	401,904.00		
		Sub-Total - ALMED-NPAAAD & SAFDZ															20,233,377.00	18,503,377.00	1,730,000.00	
18-02-036		IT Spare parts and supplies	Geomatics & Soil Information	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18			Updating of	2,098,500.00	2,098,500.00		
		Inks and toner cartridges														NPAAAD &	1,358,000.00	1,358,000.00		
		External Hard Drive	Technology													SAFDZ	200,000.00	200,000.00		
		USB Flash drive	Division														100,000.00	100,000.00		
		Micro SD Flash Disk															125,000.00	125,000.00		
		Laser printer															45,000.00	45,000.00		
		Netbook															150,000.00	150,000.00		
		Wifi router															180,000.00	180,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE	
	18-02-037	Printing supplies	GeoInformatics	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	Updating of	1,295,000.00	1,295,000.00			
		Laminating films												NPAAAD &	324,500.00	324,500.00			
		Steel cabinets												SAFDZ	65,000.00	65,000.00			
		Office tables													52,000.00	52,000.00			
		Conference tables and chairs													15,000.00	15,000.00			
		Executive chairs													120,000.00	120,000.00			
		Miscellaneous													35,000.00	35,000.00			
	18-02-038	Contractual Services (Jan-Dec)		Competitive Bidding															
		Science Research Specialist I (2)													535,872.00	535,872.00			
		Sub-Total - GeoInfo-NPAAAD & SAFDZ													6,698,872.00	6,698,872.00			
	18-02-173	Contractual Services (Jan-Dec)	Soil Survey	Competitive Bidding										Updating of					
		Science Research Specialist I (2)	Division											NPAAAD &	535,872.00	535,872.00			
		Science Research Analyst (2)												SAFDZ	457,848.00	457,848.00			
		Sub-Total -Soil Survey-NPAAAD & SAFDZ													993,720.00	993,720.00			
	18-02-279	Contractual Services (Jan-Dec)	Laboratory	Competitive Bidding										Updating of					
		Chemist I	Services											NPAAAD &	228,924.00	228,924.00			
		Agricultural Technician I	Division											SAFDZ	160,536.00	160,536.00			
		Sub-Total -Laboratory-NPAAAD & SAFDZ													389,460.00	389,460.00			
		TOTAL - UPDATING OF NPAAAD & SAFDZ													28,315,429.00	26,585,429.00	1,730,000.00		
STRENGTHENING THE CAPACITIES OF BSWM AND RSL PER PD 1435																			
	18-02-088	Office supplies and materials	Laboratory	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	PD 1435	202,600.00	202,600.00			
	18-02-091	Laboratory chemicals and standards	Services	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		509,300.00	509,300.00			
	18-02-092	Certified Reference Materials	Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		161,000.00	161,000.00			
	18-02-093	Preventive Maintenance of Equipment		Competitive Bidding											2,322,800.00	2,322,800.00			
	18-02-094	Laboratory gases		Direct Contracting											160,000.00	160,000.00			
	18-02-095	Catering with accommodation		Competitive Bidding											4,314,000.00	4,314,000.00			
		Vehicle rental																	
	18-02-096	Contractual Services (Jan-Dec)		Competitive Bidding															
		Project Development Officer III													401,424.00	401,424.00			
		Administrative Officer II													289,692.00	289,692.00			
		Data Controller II													184,416.00	184,416.00			
		Administrative Assistant I													171,972.00	171,972.00			
		Science Research Specialist II (2)													628,608.00	628,608.00			
		Science Research Analyst (7)													1,602,468.00	1,602,468.00			
		Science Research Technician I (2)													396,288.00	396,288.00			
	18-02-097	Reference Materials/Books		Competitive Bidding											100,000.00	100,000.00			
	18-02-099	Soil and Water Proficiency Testing		Negotiated Proc											54,250.00	54,250.00			
	18-02-248	Training expenses		Competitive Bidding											2,805,300.00	2,805,300.00			
		Promotional materials													550,000.00	550,000.00			
	18-02-253	Printing services		Small Value Proc											300,000.00	300,000.00			
	18-02-256	Laboratory glasswares		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		189,900.00	189,900.00			
		TOTAL - Strengthening Capacity as per PD 1435													15,344,018.00	15,344,018.00			
UPGRADING OF LABORATORY FACILITIES AND EQUIPMENT OF THE BSWM LABORATORY SERVICES DIVISION																			
	18-02-243	Inductive Couple Plasma (ICP-OES)	Laboratory	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	Updating of	7,000,000.00		7,000,000.00		
		Dehumidifier	Services	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	Laboratory	180,000.00		180,000.00		
		Centrifuge machine	Division	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	Facilities	460,000.00		460,000.00		
		Grinder		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		1,200,000.00		1,200,000.00		
		Hot plate		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		100,000.00		100,000.00		
		Platform shaker		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		900,000.00		900,000.00		
		pH meter		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		261,000.00		261,000.00		
		Nitrogen Distilling Apparatus		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		1,500,000.00		1,500,000.00		
		UV-VIS Spectrophotometer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		2,205,000.00		2,205,000.00		
		Fumehood (Perchloric)		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		1,200,000.00		1,200,000.00		
		Water Distilling Apparatus		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		400,000.00		400,000.00		
		Top loading balance		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18		80,000.00		80,000.00		

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Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract			Delivery		Acceptance	TOTAL	MOOE		CO
					22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18	28-Feb-18	28-Feb-18		28-Feb-18	28-Feb-18	28-Feb-18		28-Feb-18
18-02-243		Analytical Balance	Laboratory	Competitive Bidding													Updating of	200,000.00		200,000.00	
		Electrical conductivity meter	Services	Competitive Bidding													Laboratory	150,000.00		150,000.00	
		Oven	Division	Competitive Bidding													Facilities	670,000.00		670,000.00	
		Oven/Drying Cabinet		Competitive Bidding														550,000.00		550,000.00	
		Block Micro Digester		Competitive Bidding														700,000.00		700,000.00	
		Hot plate stirrer		Competitive Bidding														208,000.00		208,000.00	
		Test Tube mixer		Competitive Bidding														36,000.00		36,000.00	
		Sample Retention Cabinet		Competitive Bidding														110,000.00		110,000.00	
		Emergency station:Shower & Eyewash		Competitive Bidding														200,000.00		200,000.00	
		Cabinets, sinks and shelves		Competitive Bidding														1,440,000.00		1,440,000.00	
18-02-243		Airconditioning Unit, 2.5hp (16)		Competitive Bidding														1,280,000.00		1,280,000.00	
		Airconditioning Unit, 5TR		Competitive Bidding														150,000.00		150,000.00	
		Modular tables and fixtures		Competitive Bidding														365,000.00		365,000.00	
18-02-244		Laminator with films		Competitive Bidding														5,000.00	5,000.00		
		Paper cutter		Competitive Bidding														3,000.00	3,000.00		
		Laboratory chairs		Competitive Bidding														200,000.00	200,000.00		
		Laboratory working tables		Competitive Bidding														70,000.00	70,000.00		
		Laboratory wares BSWM		Competitive Bidding														110,080.00	110,080.00		
		Laboratory wares RCCs		Competitive Bidding														287,700.00	287,700.00		
18-02-245		Laboratory tools and materials		Competitive Bidding														19,960.00	19,960.00		
18-02-246		Upgrading of laboratory facilities		Competitive Bidding	01-Mar-18	05-Mar-18	13-Mar-18	27-Mar-18	27-Mar-18	03-Apr-18	06-Apr-18	12-Apr-18	19-Apr-18					3,210,000.00	3,210,000.00		
		Installation of Gas cylinder storage area																-			
		Repair of laboratory rooms																-			
		Hot room (installation of insulators and surface protectors)																-			
		Repair of power and water supply system, fumehood ductings & components																-			
18-02-247		Maintenance of equipment		Small Value Proc														100,000.00	100,000.00		
		TOTAL - Upgrading of Laboratory Facilities																25,550,740.00	4,005,740.00	21,545,000.00	
STRENGTHENING AND MAINSTREAMING THE EVALUATION AND MECHANISM ON LAND USE RECLASSIFICATION																					
18-02-100		Contractual Services (Jan-Dec)	ALMED	Competitive Bidding													SEMLUR	-			
		Administrative Officer II																228,924.00	228,924.00		
		Administrative Assistant II (2)																368,832.00	368,832.00		
18-02-101		Geotagging Mobile Device (8)		Competitive Bidding														180,000.00		180,000.00	
		Airconditioning Unit, 3TR		Competitive Bidding														120,000.00		120,000.00	
		Netbook		Competitive Bidding														29,800.00	29,800.00		
		Tablet		Competitive Bidding														44,700.00	44,700.00		
		Pocket wifi		Competitive Bidding														6,800.00	6,800.00		
18-02-102		Printing and publication services		Small Value Proc														200,000.00	200,000.00		
18-02-103		Catering and accommodation		Competitive Bidding														1,176,000.00	1,176,000.00		
18-02-104		Conference Table		Competitive Bidding														10,000.00	10,000.00		
		Conference chairs																9,000.00	9,000.00		
		Sofa																11,000.00	11,000.00		
18-02-105		Office supplies and materials		Competitive Bidding														439,806.00	439,806.00		
		Office printer with scanner																8,500.00	8,500.00		
		Monitor																7,000.00	7,000.00		
		USB Flash Drive																52,500.00	52,500.00		
		TOTAL - SEMLUR																2,892,862.00	2,592,862.00	300,000.00	

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Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
IMPROVING SOIL PRODUCTIVITY OF MARGINAL HILLYLAND THROUGH THE DEVELOPMENT OF THE PHILIPPINES HILLYLAND PEZ DATABASE AND PROMOTION OF SLM																				
18-02-235		Contractual Services (Jan-Dec)	Tanay	Competitive Bidding													Improving			
		Administrative Aide III (Laborer II) (2)	NSWRRDC														Marginal	308,680.32	308,680.32	
		Contractual Services (Feb-Dec)															Hillyland			
		Project Assistant III																		
		Contractual Services (9mons)																		
		Project Development Officer III																		
		Contractual Services (3mons)																		
		Project Development Officer V																		
		Seasonal Labor																		
18-02-236		GPS device		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					100,000.00		100,000.00
		Laptop Computer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					200,000.00		200,000.00
		DSLR Camera		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					50,000.00		50,000.00
		Portable sound system		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					70,000.00		70,000.00
		LCD Projector		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					50,000.00		50,000.00
		Flat screen television		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					40,000.00		40,000.00
		Plastic chair (Armless)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					75,000.00	75,000.00	
		Executive table		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					56,000.00	56,000.00	
		Two-way radio		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					42,000.00	42,000.00	
		Extension wire		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					10,000.00	10,000.00	
		Solar power supply upgrade		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					250,000.00		
		Signal booster set		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					100,000.00		100,000.00
		Tractor Trailer		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					150,000.00		150,000.00
18-02-237		IT Supplies and peripherals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					223,800.00	223,800.00	
		Printer		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					42,000.00	42,000.00	
		Powerpoint presenter		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					4,000.00	4,000.00	
		HDMI Cable		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					6,000.00	6,000.00	
		Portable external Drive		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					78,000.00	78,000.00	
		GPS (handheld)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					28,000.00	28,000.00	
		Pocket wifi		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					26,000.00	26,000.00	
		Powerbank		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					26,000.00	26,000.00	
18-02-238		Office supplies and materials	Tanay	Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				Improving	84,154.70	84,154.70	
18-02-239		Maintenance of vehicle	NSWRRDC	Small Value Proc													Marginal	112,000.00	112,000.00	
		Gasoline, oil and lubricants		Small Value Proc													Hillyland	40,800.00	40,800.00	
18-02-240		Hardware supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18					717,110.00	717,110.00	
		Agricultural & field supplies and materials																		
		Polyethylene bags																16,000.00	16,000.00	
		Laboratory chemicals																100,000.00	100,000.00	
		Compost tea brewer																9,000.00	9,000.00	
		Fabricated Core Cylinder																36,000.00	36,000.00	
		Fabricated Manual Coco Presser																5,000.00	5,000.00	
		Fabricated Grinder																10,000.00	10,000.00	
18-02-241		Training expenses		Competitive Bidding														568,400.00	568,400.00	
		TOTAL - Improving Marginal Hillyland																4,705,422.02	3,695,422.02	1,010,000.00
		GRAND TOTAL																618,535,758.74	258,209,508.74	360,326,250.00
Prepared by:				Recommended by:					Budget Office:					Approved by:						
 MA. CECILIA F. CARLOS Head, Procurement Management Section/BAC Secretariat				 SAMUEL M. CONTRERAS Chairperson, BAC					 DENISE A. SOLANO Chief, Budget Section					 ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director						