

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Regular Funds
as of January 23, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-024	Contractual Services (Jan-Dec)	Director's Office	Competitive Bidding												Regular Fund	-			
		Senior Administrative Assistant II															289,692.00	289,692.00		
		Administrative Assistant VI															247,812.00	247,812.00		
		Legal Advisor															240,000.00	240,000.00		
		Administrative Assistant II															184,416.00	184,416.00		
		Project Evaluation Assistant															184,416.00	184,416.00		
	18-01-151	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				240,127.72	240,127.72		
	18-01-152	Maintenance of air conditioners		Small Value Proc													50,000.00	50,000.00		
		Maintenance of office equipment		Small Value Proc													50,000.00	50,000.00		
		Maintenance of office interior		Small Value Proc													50,000.00	50,000.00		
	18-01-153	Extraordinary expenses		Competitive Bidding													120,000.00	120,000.00		
	18-01-154	IT Spare parts and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				188,500.00	188,500.00		
		Printer		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				45,000.00	45,000.00		
	18-01-155	Gasoline, oil and lubricants		Small Value Proc													550,000.00	550,000.00		
		Maintenance of vehicle		Small Value Proc													350,000.00	350,000.00		
		Toll fees		Small Value Proc													50,000.00	50,000.00		
	18-01-156	Catering services		Competitive Bidding													2,000,000.00	2,000,000.00		
	18-01-157	Executive table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				30,000.00	30,000.00		
		Executive chair															60,000.00	60,000.00		
		Sofa															15,000.00	15,000.00		
		Portable hard plastic table															30,000.00	30,000.00		
		Roller Shade Sunscreen															90,000.00	90,000.00		
		Airconditioning Unit															112,000.00		112,000.00	
		Copying machine															500,000.00		500,000.00	
		Refrigerator															20,000.00		20,000.00	
		Microwave oven															15,000.00	15,000.00		
		Water dispenser															6,000.00	6,000.00		
	18-01-158	Mobile devices															126,000.00		126,000.00	
		Communication expenses															50,000.00	50,000.00		
	18-01-159	Copying machine consumables		Direct Contracting													67,000.00	67,000.00		
		Sub-Total - Director's Office															5,960,963.72	5,202,963.72	758,000.00	
	18-01-025	Technical Advisory Services	Assistant	Competitive Bidding												Regular Fund	-			
		Senior Management Specialist	Director's Office														444,000.00	444,000.00		
	18-01-102	Steel cabinet		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Executive table															30,000.00	30,000.00		
		Executive chairs															24,000.00	24,000.00		
		Air conditioner															100,000.00		100,000.00	
		Miscellaneous															50,000.00	50,000.00		
	18-01-103	IT Spare parts and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				291,500.00		291,500.00	
		Printer		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00		60,000.00	
		LCD Projector		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				40,000.00		40,000.00	
	18-01-104	Mobile Phones		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				147,000.00		147,000.00	
		Prepaid cards															10,800.00	10,800.00		
		Miscellaneous															25,000.00	25,000.00		
	18-01-105	Hardware supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				89,500.00	89,500.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-106	Gasoline, oil and lubricants	Assistant	Small Value Proc												Regular Fund	350,000.00	350,000.00		
		Maintenance of vehicle	Director's Office	Small Value Proc													200,000.00	200,000.00		
		Toll fees		Small Value Proc													100,000.00	100,000.00		
		Miscellaneous expenses		Small Value Proc													100,000.00	100,000.00		
	18-01-107	Catering services		Small Value Proc													750,000.00	750,000.00		
	18-01-108	Lease of copier		Competitive Bidding													300,000.00	300,000.00		
		Maintenance of copier and consumables		Direct Contracting													130,000.00	130,000.00		
	18-01-109	Office & IT supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				335,400.00	335,400.00		
		Sub-Total - Asst Director's Office															3,652,200.00	3,013,700.00	638,500.00	
	18-01-027	Professional Services	Personnel	Competitive Bidding												Regular Fund	-	-		
		Learning Services Provider/Consultant	Section														300,000.00	300,000.00		
	18-01-206	Loyalty memorabilias and plaques		Small Value Proc													250,000.00	250,000.00		
	18-01-207	Office & IT supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				144,450.00	144,450.00		
		Steel cabinets															48,000.00	48,000.00		
		Laminating machine															13,000.00	13,000.00		
		Ink cartridges															13,000.00	13,000.00		
		YMCKO 400 for ID Card Printer															20,000.00	20,000.00		
		ID Cards, PVC															8,000.00	8,000.00		
	18-01-208	IT spareparts and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				147,400.00	147,400.00		
	18-01-209	Catering services		Competitive Bidding													750,000.00	750,000.00		
		Catering with accommodation															150,000.00	150,000.00		
	18-01-210	Medical diagnostic services		Small Value Proc													207,000.00	207,000.00		
	18-01-211	Lease of copier		Competitive Bidding													300,000.00	300,000.00		
	18-01-212	Vehicle Rental		Small Value Proc													200,000.00	200,000.00		
	18-01-213	Hardware supplies and materials		Small Value Proc													29,360.00	29,360.00		
	18-01-214	Maintenance of equipment		Small Value Proc													50,000.00	50,000.00		
	18-01-215	Government forms		Agency-to-Agency													13,000.00	13,000.00		
	18-01-216	Gasoline, oil and lubricants		Small Value Proc													12,000.00	12,000.00		
	18-01-217	Printing services		Small Value Proc													125,000.00	125,000.00		
	18-01-218	Promotional materials		Small Value Proc													65,000.00	65,000.00		
	18-01-248	Contractual Services (Jan-Dec)		Competitive Bidding													-	-		
		Administrative Officer II (Human															228,924.00	228,924.00		
		Res. Mgt. Officer I)															-	-		
		Administrative Assistant IV															212,760.00	212,760.00		
		Sub-Total - Personnel Section															3,286,894.00	3,286,894.00	-	
	18-01-084	Publication of ITB	Procurement	Direct Contracting												Regular Fund	110,000.00	110,000.00		
	18-01-085	Hardware supplies and materials	Management	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				120,500.00	120,500.00		
	18-01-086	Lease of copier	Section	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				750,000.00	750,000.00		
	18-01-087	Internet subscription/services		Direct Contracting													96,000.00	96,000.00		
	18-01-088	Catering services		Competitive Bidding													1,000,000.00	1,000,000.00		
	18-01-089	Office & IT supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,121,750.00	1,121,750.00		
		Printer																		
	18-01-090	Training expenses		Competitive Bidding													-	-		
		Catering with accommodation															1,000,000.00	1,000,000.00		
		Training kits															500,000.00	500,000.00		
		Office supplies and materials															100,000.00	100,000.00		
		Honorarium for speakers															100,000.00	100,000.00		
		Vehicle Rental															200,000.00	200,000.00		
		Promotional materials															100,000.00	100,000.00		
		Miscellaneous expenses															100,000.00	100,000.00		
	18-01-091	Equipment/copier consumables		Direct Contracting													116,000.00	116,000.00		

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					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-092	Maintenance of airconditioners		Small Value Proc													50,000.00	50,000.00		
		Labor services		Small Value Proc													50,000.00	50,000.00		
		Maintenance of equipment		Small Value Proc													50,000.00	50,000.00		
		Maintenance of office interior		Small Value Proc													50,000.00	50,000.00		
		General upholstery of furniture		Small Value Proc													50,000.00	50,000.00		
		Other services		Small Value Proc													50,000.00	50,000.00		
	18-01-093	Gasoline, oil and lubricants	PMS	Small Value Proc												Regular Fund	50,000.00	50,000.00		
		Maintenance of vehicle		Small Value Proc													20,000.00	20,000.00		
		Toll fees		Small Value Proc													10,000.00	10,000.00		
		Miscellaneous expenses		Small Value Proc													50,000.00	50,000.00		
	18-01-094	Laptop Computer		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				70,000.00		70,000.00	
		Laptop Computer		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				40,000.00		40,000.00	
		Scanner		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00		60,000.00	
		Executive chair		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				105,000.00	105,000.00		
		Executive table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				105,000.00	105,000.00		
		Sofa		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				30,000.00	30,000.00		
		Video Camera		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00		75,000.00	
		Document Camera		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				45,000.00		45,000.00	
		Air Conditioner (2)		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				340,000.00		340,000.00	
		Multifunction Copier		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				475,000.00		475,000.00	
		Foldable/Portable Hard Plastic Table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00	60,000.00		
		Multi-media Monitor		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				30,000.00	30,000.00		
		Roller Shade Sunscreen		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Miscellaneous															50,000.00	50,000.00		
		Sub-Total - PMS															7,404,250.00	6,299,250.00	1,105,000.00	
	18-01-229	Maintenance of copier	Information	Direct Contracting												Regular Fund	120,000.00	120,000.00		
	18-01-230	Printing services for IEC materials	Office	Small Value Proc													400,000.00	400,000.00		
	18-01-231	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				346,650.00	346,650.00		
	18-01-232	IT supplies and Ink cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				316,000.00	316,000.00		
	18-01-233	Multi-media supplies and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				538,898.00	538,898.00		
	18-01-234	LED Video Wall System		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				2,700,000.00		2,700,000.00	
		Air conditioner		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				1,000,000.00		1,000,000.00	
		LED par lights with control		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				80,000.00		80,000.00	
		Conference Audio System		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				80,000.00		80,000.00	
		Cardioid Vocal Microphone		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				68,000.00		68,000.00	
		XLR cables		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				4,000.00	4,000.00		
		LCD Projector		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				70,000.00		70,000.00	
		DJ Controller Console Hardware & Software		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				30,000.00	30,000.00		
		Conference tables		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				280,000.00	280,000.00		
		Executive Chairs		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				60,000.00	60,000.00		
		Conference chairs		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				750,000.00	750,000.00		
		Desktop Computer		Competitive Bidding	17-Jan-18	22-Jan-18	30-Jan-17	13-Feb-17	13-Feb-17	20-Feb-18	23-Feb-18	26-Feb-18	01-Mar-18				170,000.00	170,000.00		
		Sub-Total - Information Office															7,013,548.00	3,015,548.00	3,998,000.00	
	18-01-144	Office supplies and materials	Record's Unit	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Regular Fund	118,400.00	118,400.00		
	18-01-145	Automatic door closer		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,500.00	1,500.00		
		Computer table															7,000.00	7,000.00		
		Executive chair															10,000.00	10,000.00		
		Executive table															20,995.00	20,995.00		
		Magazine rack															14,995.00	14,995.00		
		Steel filing cabinets															68,995.00	68,995.00		
		Miscellaneous expenses															30,000.00	30,000.00		
	18-01-146	Ink cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				64,700.00	64,700.00		
	18-01-147	Lease of copier		Competitive Bidding													336,000.00	336,000.00		
	18-01-148	IT spare parts and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				35,000.00	35,000.00		

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					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO
	18-01-149	Copier consumables	Record's Unit	Direct Contracting												Regular Fund	40,000.00	40,000.00		
		Maintenance of equipment		Small Value Proc													35,000.00	35,000.00		
	18-01-150	Courier expenses and stamps		Agency-to-agency													65,000.00	65,000.00		
	18-01-249	Contractual Services (Jan-Dec)		Competitive Bidding																
		Administrative Assistant II (3)															553,248.00	553,248.00		
		Sub-Total - Record's Unit															1,400,833.00	1,400,833.00	-	-
	18-01-026	Contractual Services (Jan-Dec)	Budget Section	Competitive Bidding												Regular Fund				
		Administrative Assistant IV (2)															425,520.00	425,520.00		
	18-01-110	Catering Services		Small Value Proc													700,000.00	700,000.00		
		Catering with accommodation		Competitive Bidding													300,000.00	300,000.00		
	18-01-111	Electric typewriter		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				50,000.00		50,000.00	
		Combo binding machine		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				50,000.00		50,000.00	
		Laminating machine		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				50,000.00		50,000.00	
		Paper cutter board		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				20,000.00		20,000.00	
		Copying machine		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				300,000.00		300,000.00	
		Microwave oven		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				22,000.00		22,000.00	
		Airconditioning Unit		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				180,000.00		180,000.00	
		Refrigerator		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				32,000.00		32,000.00	
		Projector		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				50,000.00		50,000.00	
		Laptop		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				140,000.00		140,000.00	
		Miscellaneous															100,000.00		100,000.00	
	18-01-112	Executive chair		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Executive table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Sofa		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				15,000.00	15,000.00		
		Foldable/Portable Hard Plastic Table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00	60,000.00		
		Roller Shade Sunscreen		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Miscellaneous															50,000.00	50,000.00		
	18-01-113	Plastic Storage box		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				75,000.00	75,000.00		
		Water dispenser		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				10,000.00	10,000.00		
	18-01-114	Training materials/kits		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,239,000.00	1,239,000.00		
		Promotional Materials																		
	18-01-115	IT Spare parts and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				552,000.00	552,000.00		
	18-01-116	Vehicle Rental		Competitive Bidding													300,000.00	300,000.00		
	18-01-117	Gasoline, oil, lubricants and toll fees		Small Value Proc													300,000.00	300,000.00		
	18-01-118	Maintenance of airconditioner		Small Value Proc													60,000.00	60,000.00		
	18-01-119	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				431,770.00	431,770.00		
	18-01-120	Maintenance services for copier (COA)		Direct Contracting													180,000.00	180,000.00		
	18-01-121	Maintenance services for copier (Budget)		Direct Contracting													180,000.00	180,000.00		
	18-01-122	Prepaid cards		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				18,000.00	18,000.00		
	18-01-123	Laptop		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,500,000.00		1,500,000.00	
	18-01-124	Smart phone		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,500,000.00		1,500,000.00	
		Tablet		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				1,800,000.00		1,800,000.00	
	18-01-125	Smart phone		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				450,000.00	450,000.00		
		Tablet		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				450,000.00	450,000.00		
		Sub-Total - Budget Section															11,815,290.00	6,021,290.00	5,794,000.00	
	18-01-141	Medical supplies	Clinic	Small Value Proc												Regular Fund	158,620.00	158,620.00		
	18-01-142	Medical materials and medicines		Small Value Proc													306,820.00	306,820.00		
	18-01-143	Maintenance of office equipment		Small Value Proc													100,000.00	100,000.00		
		Sub-Total - Clinic															565,440.00	565,440.00	-	
	18-01-245	Maintenance of equipment	Library	Small Value Proc												Regular Fund	150,000.00	150,000.00		
	18-01-246	Maintenance of copying machine		Direct Contracting													50,000.00	50,000.00		
	18-01-247	Newspaper subscription		Small Value Proc													50,964.75	50,964.75		
		Sub-Total - Library Section															250,964.75	250,964.75	-	-

June

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-032	Contractual Services (Jan-Dec)	Client Center	Competitive Bidding												Regular Fund	-			
		Administrative Assistant IV															212,760.00	212,760.00		
	18-01-079	Catering services		Small Value Proc													150,000.00	150,000.00		
	18-01-080	Maintenance of airconditioner		Small Value Proc													50,000.00	50,000.00		
		Maintenance of copier		Direct Contracting													64,000.00	64,000.00		
		General upholstery of furniture & fixture		Small Value Proc													60,000.00	60,000.00		
		Other services		Small Value Proc													15,000.00	15,000.00		
	18-01-081	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				81,620.00	81,620.00		
	18-01-082	IT supplies, spareparts & peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				245,100.00	245,100.00		
		Netbook															15,000.00	15,000.00		
	18-01-083	Office table		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				30,000.00	30,000.00		
		Executive chair															15,000.00	15,000.00		
		Conference table															12,000.00	12,000.00		
		Visitor's chair															15,000.00	15,000.00		
		Storage cabinets															60,000.00	60,000.00		
		Miscellaneous															15,000.00	15,000.00		
		Sub-Total - Client Center															1,040,480.00	1,040,480.00	-	-
	18-01-034	Catering Services	Accounting	Small Value Proc												Regular Fund	423,000.00	423,000.00		
		Communication expenses	Unit														77,000.00	77,000.00		
	18-01-041	Contractual Services (Jan-Dec)		Competitive Bidding													-			
		Administrative Assistant IV															212,760.00	212,760.00		
		Administrative Assistant III (2)															396,288.00	396,288.00		
		Administrative Assistant II (3)															553,248.00	553,248.00		
	18-01-125	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				490,893.16	490,893.16		
	18-01-126	Water dispenser		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				8,000.00	8,000.00		
		Electric Stand fan															5,000.00	5,000.00		
		Wireless Telephone															5,000.00	5,000.00		
		Laptop															20,000.00		20,000.00	
		Projector															60,000.00		60,000.00	
		Binding Machine															15,000.00	15,000.00		
		Sofa															60,000.00	60,000.00		
		Desktop Computer															20,000.00		20,000.00	
		Miscellaneous															7,300.00	7,300.00		
	18-01-127	Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				292,200.00	292,200.00		
		External Hard drive															10,000.00	10,000.00		
		USB															30,000.00	30,000.00		
	18-01-128	Lease of copier		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				330,000.00	330,000.00		
	18-01-129	Maintenance of office equipment, furniture and office interior		Small Value Proc													220,000.00	220,000.00		
		Sub-Total - Accounting Unit															3,235,689.16	3,135,689.16	100,000.00	-
	18-01-030	Contractual Services (Jan-Dec)	Building and	Competitive Bidding												Regular Fund	-			
		Administrative Assistant III	Grounds														198,144.00	198,144.00		
		Administrative Assistant II	Administration														184,416.00	184,416.00		
		Administrative Assistant II (6)															-			
		(Driver-Courier III)															1,106,496.00	1,106,496.00		
		Administrative Aide V (Carpenter II)															177,102.48	177,102.48		
		Administrative Aide V (Plumber II)															177,102.48	177,102.48		
		Administrative Aide V (Painter II)															177,102.48	177,102.48		
		Administrative Aide V															177,102.48	177,102.48		
	18-01-174	Plumbing services		Small Value Proc													150,000.00	150,000.00		
	18-01-175	Pest Control service		Small Value Proc													220,000.00	220,000.00		
	18-01-176	Catering services		Competitive Bidding													80,000.00	80,000.00		
		Training Kits/materials		Competitive Bidding													20,000.00	20,000.00		
	18-01-177	Landscaping/Gardening Services		Small Value Proc													200,000.00	200,000.00		
		Planting Materials															50,000.00	50,000.00		

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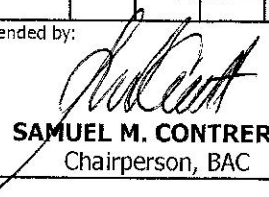
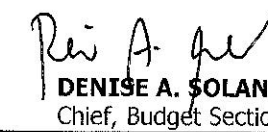
Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance	TOTAL		MOOE	CO		
	18-01-178	Maintenance of furniture and fixtures	BGA & VOMC	Small Value Proc												Regular Fund	250,000.00	250,000.00			
	18-01-179	Electric typewriter		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					50,000.00		50,000.00	
		Airconditioning unit															360,000.00		360,000.00		
		Refrigerator															32,000.00		32,000.00		
		Projector															50,000.00		50,000.00		
	18-01-180	Fire Alarm Rehabilitation		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				1,000,000.00	1,000,000.00			
	18-01-181	Provision for Security Services		Competitive Bidding	19-Dec-17	26-Dec-17	04-Jan-18	17-Jan-18	17-Jan-18	22-Jan-18	24-Jan-18	29-Jan-17	30-Jan-17				6,800,000.00	6,800,000.00			
	18-01-182	Provision for Janitorial Services		Competitive Bidding	19-Dec-17	26-Dec-17	04-Jan-18	17-Jan-18	17-Jan-18	22-Jan-18	24-Jan-18	29-Jan-17	30-Jan-17				6,250,000.00	6,250,000.00			
	18-01-184	Installation of LED lights		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				340,000.00	340,000.00			
	18-01-185	Preventive Maintenance of Airconditioners		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				1,600,000.00	1,600,000.00			
	18-01-186	Refill of fire extinguishers		Small Value Proc													45,100.00	45,100.00			
	18-01-187	Preventive Maintenance of Elevators		Direct Contracting													492,000.00	492,000.00			
	18-01-188	Preventive Maintenance of Sewage Treatment Plant/SMBR		Competitive Bidding	19-Dec-17	26-Dec-17	05-Jan-18	22-Jan-18	22-Jan-18	31-Jan-18	05-Feb-18	08-Feb-18	12-Feb-18				3,000,000.00	3,000,000.00			
	18-01-189	Maintenance of Materials Recovery Facilities (MRF)		Small Value Proc													120,000.00	120,000.00			
	18-01-190	Maintenance of Generator Set		Small Value Proc													350,000.00	350,000.00			
	18-01-191	Diesel for generator		Small Value Proc													100,000.00	100,000.00			
	18-01-192	Office table		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				84,000.00	84,000.00			
		Office chairs															49,000.00	49,000.00			
		Sofa															14,500.00	14,500.00			
		Steel cabinets															44,000.00	44,000.00			
		Mobile pedestal															8,400.00	8,400.00			
	18-01-193	IT spare parts and peripherals		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				274,000.00	274,000.00			
	18-01-194	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				162,040.00	162,040.00			
	18-01-195	Installation of Security Cameras		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				550,000.00	550,000.00			
	18-01-196	Waterproofing of gutter and roofdeck		Small Value Proc													600,000.00	600,000.00			
	18-01-197	Lease of copier		Competitive Bidding													450,000.00	450,000.00			
	18-01-198	Replacement of floor tiles (inclusive of labor and materials)		Small Value Proc													400,000.00	400,000.00			
	18-01-199	Waterless urinal cartridge		Direct Contracting													90,000.00	90,000.00			
	18-01-200	Hardware supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				972,305.00	972,305.00			
	18-01-201	Gardening tools		Small Value Proc													17,340.00	17,340.00			
	18-01-202	Renovation of Comfort Rooms		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				1,000,000.00	1,000,000.00			
	18-01-203	Repainting of BSWM Building		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				7,000,000.00	7,000,000.00			
	18-01-183	Provision for Fleet Card		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				2,520,000.00	2,520,000.00			
		Gasoline, oil and lubricants		Small Value Proc													250,000.00	250,000.00			
	18-01-204	Procurement of Motor Vehicles		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				4,500,000.00		4,500,000.00		
	18-01-205	Maintenance of vehicles		Small Value Proc													400,000.00	400,000.00			
		Sub-Total - BGA & VOMC															43,142,150.92	38,150,150.92	4,992,000.00		
	18-01-028	Contractual Services (Jan-Dec)	Planning and Monitoring Unit	Competitive Bidding												Regular Fund	-	-	-		
		Administrative Assistant VI															247,812.00	247,812.00			
		Administrative Assistant III															198,144.00	198,144.00			
	18-01-235	Printing services		Small Value Proc													400,000.00	400,000.00			
	18-01-236	Office supplies and materials		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				201,860.00	201,860.00			
	18-01-237	Office table		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				45,000.00	45,000.00			
		Office chairs															45,000.00	45,000.00			
		Foldable table															3,000.00	3,000.00			
		Miscellaneous															10,000.00	10,000.00			
	18-01-238	Printer		Competitive Bidding	22-Jan-18	28-Jan-18	31-Jan-18	13-Feb-18	13-Feb-18	20-Feb-18	23-Feb-18	27-Feb-18	28-Feb-18				11,000.00	11,000.00			
		Projector															50,000.00		50,000.00		
		Laptop															50,000.00		50,000.00		
		IT Spare parts & ink cartridges															331,000.00	331,000.00			
	18-01-239	Catering and accommodation		Competitive Bidding													990,000.00	990,000.00			
	18-01-240	Training materials/kits		Competitive Bidding													217,500.00	217,500.00			

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-241	Catering services	PMU	Small Value Proc												Regular Fund	240,000.00	240,000.00		
	18-01-242	Maintenance of air conditioners		Small Value Proc													25,000.00	25,000.00		
	18-01-243	Vehicle rental		Small Value Proc													240,000.00	240,000.00		
	18-01-244	Gasoline, oil and lubricants		Small Value Proc													54,000.00	54,000.00		
		Sub-Total - PMU															3,359,316.00	3,259,316.00	100,000.00	
	18-01-031	Contractual Services (Jan-Dec)	Property Unit	Competitive Bidding												Regular Fund	-	-		
		Administrative Assistant III															198,144.00	198,144.00		
		Administrative Assistant II (2)															368,832.00	368,832.00		
	18-01-072	Lease of photocopier		Competitive Bidding													265,000.00	265,000.00		
	18-01-073	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				145,970.00	145,970.00		
		Push cart															6,000.00	6,000.00		
	18-01-074	External Hard Drive		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				18,000.00	18,000.00		
		Powerbank															12,000.00	12,000.00		
		IT spare parts															12,000.00	12,000.00		
		USB OTG															12,000.00	12,000.00		
		Pocket wifi															12,000.00	12,000.00		
		Netbook															43,500.00	43,500.00		
		Geotagging device															58,000.00	58,000.00		
		Monitor															12,000.00	12,000.00		
	18-01-075	Hardware supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				14,540.00	14,540.00		
	18-01-076	Gasoline, oil and lubricants		Small Value Proc													75,440.00	75,440.00		
		Vehicle rental															5,000.00	5,000.00		
		Vehicle spareparts															12,000.00	12,000.00		
	18-01-077	Maintenance of airconditioner		Small Value Proc													12,000.00	12,000.00		
	18-01-078	Maintenance of copier and consumables		Direct Contracting													172,000.00	172,000.00		
		Sub-Total - Property Unit															1,454,426.00	1,454,426.00	-	
	18-01-029	Contractual Services (Jan-Dec)	Cashier Unit	Competitive Bidding												Regular Fund	-	-		
		Administrative Assistant II (2)															368,832.00	368,832.00		
		Administrative Assistant IV															212,760.00	212,760.00		
	18-01-042	Steel Cabinet		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				14,999.00	14,999.00		
		Executive chair															32,000.00	32,000.00		
		Visitors chair															6,000.00	6,000.00		
	18-01-134	Lease of photocopier		Competitive Bidding													265,200.00	265,200.00		
	18-01-135	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				133,654.00	133,654.00		
	18-01-136	Inks and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				113,400.00	113,400.00		
		Computer monitor															7,000.00	7,000.00		
		Computer printer															8,000.00	8,000.00		
		External Hard Drive															15,000.00	15,000.00		
		Miscellaneous															50,000.00	50,000.00		
	18-01-137	Government forms and check booklets		Agency-to-Agency													50,320.00	50,320.00		
	18-01-138	Maintenance of office equipment		Small Value Proc													50,000.00	50,000.00		
		Sub-Total - Cashier Unit															1,327,165.00	1,327,165.00	-	
	18-01-033	Contractual Services (Jan-Dec)	Auditing Unit	Competitive Bidding												Regular Fund	-	-		
		Administrative Assistant II (2)															368,832.00	368,832.00		
		Administrative Assistant II (Driver-Courier III)															184,416.00	184,416.00		
	18-01-139	Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				9,500.00	9,500.00		
		USB and external hard drive															5,000.00	5,000.00		
	18-01-140	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				50,990.00	50,990.00		
		Sub-Total - Auditing Unit															618,738.00	618,738.00	-	
	18-01-095	Contractual Services (Jan-Dec)	Gender and Development	Competitive Bidding												Regular Fund	-	-		
		Project Assistant III															247,812.00	247,812.00		
	18-01-096	Catering services		Competitive Bidding													1,000,000.00	1,000,000.00		
	18-01-097	Printing services and fabrication of signage		Small Value Proc													500,000.00	500,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-098	Training expenses	GAD	Competitive Bidding												Regular Fund	-			
		Catering with accommodation															2,000,000.00	2,000,000.00		
		Training kits															1,000,000.00	1,000,000.00		
		Office supplies and materials															200,000.00	200,000.00		
		Honorarium for speakers															500,000.00	500,000.00		
		Vehicle Rental															500,000.00	500,000.00		
	18-01-098	Promotional materials															500,000.00	500,000.00		
		Miscellaneous expenses															100,000.00	100,000.00		
	18-01-099	Construction of Lactation Station and Children's Nursery		Small Value Proc													350,000.00	350,000.00		
	18-01-100	Office & IT supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				268,900.00	268,900.00		
	18-01-101	Gasoline, oil and lubricants		Small Value Proc													50,000.00	50,000.00		
		Maintenance of vehicle		Small Value Proc													20,000.00	20,000.00		
		Toll fees		Small Value Proc													10,000.00	10,000.00		
		Miscellaneous expenses		Small Value Proc													50,000.00	50,000.00		
		Sub-Total - GAD															7,296,712.00	7,296,712.00	-	
	18-01-130	Gasoline, oil and lubricants	Senior Citizens	Small Value Proc												Regular Fund	25,000.00	25,000.00		
		Maintenance of vehicle	and Persons with Disabilities	Small Value Proc													10,000.00	10,000.00		
		Toll fees		Small Value Proc													5,000.00	5,000.00		
		Miscellaneous expenses		Small Value Proc													10,000.00	10,000.00		
	18-01-131	Catering services		Competitive Bidding													500,000.00	500,000.00		
	18-01-132	Printing services and fabrication of signage		Small Value Proc													200,000.00	200,000.00		
	18-01-133	Training expenses		Competitive Bidding													-			
		Catering with accommodation															500,000.00	500,000.00		
		Training kits															100,000.00	100,000.00		
		Office supplies and materials															50,000.00	50,000.00		
		Honorarium for speakers															100,000.00	100,000.00		
		Vehicle Rental															100,000.00	100,000.00		
		Promotional materials															200,000.00	200,000.00		
		Miscellaneous expenses															50,000.00	50,000.00		
		Sub-Total - SC & PWD															1,850,000.00	1,850,000.00	-	
		TOTAL - ADMINISTRATIVE SERVICES															104,675,060.55	87,189,560.55	17,485,500.00	
	18-01-001	Office supplies and materials	Water Resources	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Regular Fund	170,775.00	170,775.00		
	18-01-002	Antivirus software (6)	Management	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00	60,000.00		
		Printer (5)	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00	60,000.00		
		USB		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				112,500.00	112,500.00		
	18-01-003	Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				956,000.00	956,000.00		
	18-01-004	Training expenses		Competitive Bidding													1,750,000.00	1,750,000.00		
		Meals and accommodation															-			
		Training supplies															-			
	18-01-005	Gasoline, oil, lubricants and toll fees		Small Value Proc													250,000.00	250,000.00		
	18-01-006	Contractual Services (Jan-Dec)		Competitive Bidding													-			
		Engineer II (3)															1,023,012.00	1,023,012.00		
		Engineer I (2)															495,624.00	495,624.00		
		Project Development Assistant II															212,760.00	212,760.00		
		Project Development Officer I															228,924.00	228,924.00		
		Project Development Officer II															314,304.00	314,304.00		
	18-01-007	Multi-Channel Resistivity Meter (3)		Competitive Bidding	06-Dec-17	07-Dec-17	15-Dec-17	27-Dec-17	28-Dec-17	04-Jan-18	10-Jan-17	16-Jan-17	19-Jan-17				18,000,000.00		18,000,000.00	
		Water Level Indicator (5)		Competitive Bidding	06-Dec-17	07-Dec-17	15-Dec-17	27-Dec-17	28-Dec-17	04-Jan-18	10-Jan-17	16-Jan-17	19-Jan-17				700,000.00		700,000.00	
		Pyranometer (4)		Competitive Bidding	06-Dec-17	07-Dec-17	15-Dec-17	27-Dec-17	28-Dec-17	04-Jan-18	10-Jan-17	16-Jan-17	19-Jan-17				240,000.00		240,000.00	
		Sub-Total - WRMD															24,573,899.00	5,633,899.00	18,940,000.00	-
	18-01-065	Ink and toner cartridges	Soil	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Regular Fund	65,500.00	65,500.00		
	18-01-066	Catering services	Conservation &	Competitive Bidding													255,000.00	255,000.00		
		Vehicle Rental	Mngt Division														60,000.00	60,000.00		
		Prepaid cards & freight															75,000.00	75,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	ROA	Signing of Contract	NTP	Delivery/acceptance		TOTAL	MOOE	CO	
	18-01-067	Fruit tree seedlings	SCMD	Small Value Proc											Regular Fund	50,000.00	50,000.00		
		Fertilizers														4,500.00	4,500.00		
	18-01-068	Maintenance of office equipment		Small Value Proc												40,000.00	40,000.00		
		Maintenance of vehicle		Small Value Proc												30,000.00	30,000.00		
		Gasoline, oil and lubricants		Small Value Proc												40,000.00	40,000.00		
	18-01-069	USB		Competitive Bidding												15,000.00	15,000.00		
		Extension cord														1,400.00	1,400.00		
		Presentation pointer														2,500.00	2,500.00		
		UPS														8,000.00	8,000.00		
		Copier spare parts		Direct Contracting												20,000.00	20,000.00		
	18-01-070	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			132,470.00	132,470.00		
	18-01-071	Contractual Services (Jan-Dec)		Competitive Bidding															
		Project Assistant III														247,812.00	247,812.00		
	18-01-250	Labor Services														20,000.00	20,000.00		
		Sub-Total - SCMD														1,067,182.00	1,067,182.00	-	
	18-01-064	Catering Services	Soil Survey	Competitive Bidding											Regular Fund	38,400.00	38,400.00		
		Catering with accommodation	Division													151,200.00	151,200.00		
		Vehicle Rental														59,400.00	59,400.00		
		Training kits														3,245.00	3,245.00		
		Sub-Total - Soil Survey Division														252,245.00	252,245.00	-	
	18-01-008	Maintenance of office equipment	Geomatics &	Small Value Proc											Regular Fund	190,000.00	190,000.00		
	18-01-009	Gasoline, oil, lubricants and toll fees	Soil Information	Small Value Proc												14,250.00	14,250.00		
	18-01-010	Printing and binding services	Technology	Small Value Proc												47,500.00	47,500.00		
	18-01-011	Office supplies and materials	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			93,800.00	93,800.00		
	18-01-012	Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			264,000.00	264,000.00		
	18-01-013	IT spare parts		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			380,000.00	380,000.00		
	18-01-014	Catering services		Small Value Proc												142,500.00	142,500.00		
		Sub-Total - Geo-Informatics														1,132,050.00	1,132,050.00	-	
	18-01-035	Vehicle Rental	Agricultural Land	Competitive Bidding											Regular Fund	45,000.00	45,000.00		
	18-01-036	Office supplies and materials	Management &	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			308,145.00	308,145.00		
	18-01-037	Catering with accommodation	Evaluation Division	Competitive Bidding												240,000.00	240,000.00		
		Catering services														150,000.00	150,000.00		
		Promotional items														30,000.00	30,000.00		
	18-01-038	Gasoline, oil, lubricants and toll fees		Small Value Proc												36,000.00	36,000.00		
		Sub-Total - ALMED														809,145.00	809,145.00	-	
	18-01-166	Laboratory chemicals	Laboratory	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18		Regular Fund	255,878.24	255,878.24		
	18-01-167	STK supplies and materials	Services	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			295,250.00	295,250.00		
	18-01-168	Laboratory supplies and materials	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			134,640.00	134,640.00		
	18-01-169	Copier consumables		Direct Contracting												48,100.00	48,100.00		
	18-01-170	Office and IT supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			85,200.00	85,200.00		
	18-01-171	Laboratory tools		Small Value Proc												24,050.00	24,050.00		
	18-01-172	Catering services		Competitive Bidding												52,000.00	52,000.00		
	18-01-173	Maintenance of laboratory equipment		Competitive Bidding												500,000.00	500,000.00		
		Sub-Total - Laboratory Services Division														1,395,118.24	1,395,118.24	-	
	18-01-015	Office supplies and materials	Research Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18		Regular Fund	315,120.00	315,120.00		
	18-01-016	Maintenance of laboratory and office equipment and facilities		Small Value Proc												686,667.00	686,667.00		
	18-01-017	Agricultural supplies		Small Value Proc												17,000.00	17,000.00		
	18-01-018	Laboratory supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			281,414.00	281,414.00		
	18-01-019	Laboratory chemicals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			119,100.00	119,100.00		
	18-01-020	Catering Services		Small Value Proc												271,600.00	271,600.00		
	18-01-021	Printing and publication services		Small Value Proc												120,000.00	120,000.00		
	18-01-022	Gasoline, oil, lubricants and toll fees		Small Value Proc												85,000.00	85,000.00		
	18-01-023	Seasonal Labor		Competitive Bidding												18,000.00	18,000.00		
	18-01-040	Contractual Services (Jan-Dec)		Competitive Bidding															
		Science Research Technician III														267,936.00	267,936.00		
		Sub-Total - Research Division														2,181,837.00	2,181,837.00	-	
		TOTAL - TECHNICAL DIVISIONS														31,411,476.24	12,471,476.24	18,940,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery/acceptance		TOTAL	MOOE	CO	
	18-01-039	Professional Services for Cadastral Survey	Bulacan	Competitive Bidding											Regular Fund	150,000.00	150,000.00		
	18-01-219	Air conditioner	NSWRDC	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			50,000.00		50,000.00	
		Water dispenser														19,000.00	19,000.00		
		Industrial fan														27,000.00	27,000.00		
		Table														14,400.00	14,400.00		
		Garbage bin														21,000.00	21,000.00		
		Mobile Pedestal														14,000.00	14,000.00		
		Table/modular desk														29,000.00	29,000.00		
		Executive chair														22,000.00	22,000.00		
		Miscellaneous expenses														10,000.00	10,000.00		
	18-01-220	Agricultural supplies and materials		Small Value Proc												455,455.00	455,455.00		
	18-01-221	IT supplies and peripherals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			228,550.00	228,550.00		
		Printer														18,000.00	18,000.00		
		Laminating machine														4,000.00	4,000.00		
	18-01-222	Hardware supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			567,057.00	567,057.00		
		Grasscutter														29,998.00	29,998.00		
		Centrifugal pump														14,990.00	14,990.00		
		Water pump														36,000.00		36,000.00	
	18-01-223	Catering services		Small Value Proc												270,000.00	270,000.00		
	18-01-224	Maintenance of office equipment		Small Value Proc												50,000.00	50,000.00		
	18-01-225	Maintenance of vehicle and farm machineries and tractors		Small Value Proc												278,750.00	278,750.00		
	18-01-226	Seasonal Labor		Small Value Proc												164,000.00	164,000.00		
	18-01-227	Communication expenses		Small Value Proc												210,000.00	210,000.00		
	18-01-228	Gasoline, oil and lubricants		Small Value Proc												350,000.00	350,000.00		
		Sub-Total - Bulacan Station														3,033,200.00	2,947,200.00	86,000.00	
	18-01-051	Maintenance of RP Vehicle	Bukidnon	Small Value Proc											Regular Fund	20,000.00	20,000.00		
	18-01-052	Maintenance of IT Equipment	HSWRDC	Small Value Proc												10,000.00	10,000.00		
	18-01-053	Repair and maintenance of Main Gate inclusive of labor and materials		Small Value Proc												200,000.00	200,000.00		
	18-01-054	Freight services		Small Value Proc												15,000.00	15,000.00		
		Prepaid cards		Small Value Proc												20,000.00	20,000.00		
		Internet services		Small Value Proc												40,000.00	40,000.00		
	18-01-055	Gasoline, oil and lubricants		Small Value Proc												74,882.00	74,882.00		
	18-01-056	Repair and maintenance of Admin Bldg inclusive of labor and materials		Small Value Proc												138,000.00	138,000.00		
	18-01-057	Hardware supplies and materials		Competitive Bidding												43,816.00	43,816.00		
	18-01-058	Monoblock chairs		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			20,000.00	20,000.00		
		Fabricated tables														30,000.00	30,000.00		
		Television set														45,477.00		45,477.00	
		Sound system														15,000.00	15,000.00		
		Ceiling fan														18,000.00	18,000.00		
		Amplifier														10,000.00	10,000.00		
		Microphone with stand														10,000.00	10,000.00		
	18-01-059	Catering services		Small Value Proc												120,000.00	120,000.00		
	18-01-060	Laboratory supplies		Competitive Bidding												27,075.00	27,075.00		
	18-01-061	Agricultural inputs		Competitive Bidding												192,750.00	192,750.00		
		Soil auger														8,000.00	8,000.00		
	18-01-062	Laboratory analysis		Negotiated Proc												400,500.00	400,500.00		
	18-01-063	Seasonal Labor		Competitive Bidding												49,500.00	49,500.00		
		Sub-Total - Bukidnon Station														1,508,000.00	1,462,523.00	45,477.00	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery	Acceptance		TOTAL	MOOE	CO	
	18-01-160	Training expenses	Tanay	Competitive Bidding												Regular Fund	258,500.00	258,500.00		
	18-01-161	Agricultural supplies and materials	NSWRRDC	Small Value Proc													148,265.00	148,265.00		
	18-01-162	Gasoline, oil and lubricants		Small Value Proc													142,300.00	142,300.00		
	18-01-163	Maintenance of farm machineries and vehicle		Small Value Proc													101,200.00	101,200.00		
	18-01-164	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				54,900.00	54,900.00		
		Curtains															40,000.00	40,000.00		
		Double deck with mattress															56,000.00	56,000.00		
	18-01-165	Hardware supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				474,825.00	474,825.00		
		Solar power battery															59,800.00	59,800.00		
		Sub-Total - Tanay Station															1,335,790.00	1,335,790.00		
		TOTAL - RESEARCH STATIONS															5,876,990.00	5,745,513.00	131,477.00	
		Contingency															5,678,541.07	4,216,261.99	1,462,279.08	
		GRAND TOTAL															147,642,067.86	109,622,811.78	38,019,256.08	
Prepared by:				Recommended by:				Budget Office:				Approved by:								
 MA. CECILIA F. CARLOS Head, Procurement Management Section/BAC Secretariat				 SAMUEL M. CONTRERAS Chairperson, BAC				 DENISE A. SOLANO Chief, Budget Section				 ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director								