

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
 SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Trust Funds/Special Projects
as of January 23, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks		
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO	
18-03-060		Publication of ITB	PMS	Direct Contracting													Special Projects	132,000.00	132,000.00		
		Sub-Total - PMS																132,000.00	132,000.00		
18-03-001		Seasonal labor	SCMD	Competitive Bidding													Study 3	30,000.00	30,000.00		
18-03-002		Netbook		Competitive Bidding													Groundwater	29,800.00	29,800.00		
		Extension cord		Competitive Bidding													Assessment of	1,400.00	1,400.00		
		Presentation pointer		Competitive Bidding													Salinity Intrusion	2,000.00	2,000.00		
		Copier consumables & parts		Direct Contracting													in Selected	7,000.00	7,000.00		
18-03-003		Contractual Services (Jan-Dec)															Micro-basins	-	-		
		Engineer II (3)		Competitive Bidding														1,023,012.00	1,023,012.00		
18-03-004		Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					15,000.00	15,000.00		
18-03-005		Laboratory chemicals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					77,800.00	77,800.00		
18-03-006		Drilling and pipe installation services		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					450,000.00	450,000.00		
18-03-007		Ink and toner cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					45,000.00	45,000.00		
18-03-008		Water level logger/Pressure Transducer		Competitive Bidding	06-Dec-17	07-Dec-17	15-Dec-17	27-Dec-17	28-Dec-17	04-Jan-18	10-Jan-17	16-Jan-17	19-Jan-17					270,000.00		270,000.00	
		Pump and engine set		Competitive Bidding	06-Dec-17	07-Dec-17	15-Dec-17	27-Dec-17	28-Dec-17	04-Jan-18	10-Jan-17	16-Jan-17	19-Jan-17					195,000.00		195,000.00	
		Rain Gauge		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					20,000.00	20,000.00		
18-03-009		Catering Services		Competitive Bidding														300,000.00	300,000.00		
		Catering services with accommodation		Competitive Bidding														200,000.00	200,000.00		
		Vehicle Rental		Competitive Bidding														210,000.00	210,000.00		
		Communication expenses		Competitive Bidding														78,000.00	78,000.00		
18-03-010		Maintenance of equipment		Small Value Proc														20,000.00	20,000.00		
		Maintenance of vehicle		Small Value Proc														30,000.00	30,000.00		
18-03-011		Gasoline, oil and lubricants		Small Value Proc														140,000.00	140,000.00		
18-03-012		PVC Pipes		Competitive Bidding														220,000.00	220,000.00		
		Pipe fittings and peripherals		Competitive Bidding														110,000.00	110,000.00		
		Sub-Total - SCMD-Salinity-Study 3																3,474,012.00	3,009,012.00	465,000.00	
18-03-013		Prepaid cards	GeoInformatics	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				Land Resources	24,000.00	24,000.00		
18-03-014		Communication expenses	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				Evaluation and	24,000.00	24,000.00		
18-03-015		Office and IT supplies and spare parts		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				Suitability Assessment	844,700.00	844,700.00		
18-03-016		Gasoline, oil and lubricants		Small Value Proc													of Strategic	100,000.00	100,000.00		
		Maintenance of vehicle		Small Value Proc													Production Areas	50,000.00	50,000.00		
18-03-017		Catering Services		Competitive Bidding													for Major Commodities	400,000.00	400,000.00		
		Venue rental and accommodation															Commodities	-	-		
18-03-018		Vehicle Rental		Competitive Bidding														200,000.00	200,000.00		
18-03-019		Contractuals Services (Jan-Dec)		Competitive Bidding														-	-		
		Science Research Technician II (4)																915,696.00	915,696.00		
		Science Research Technician III (3)																803,808.00	803,808.00		
		Project Assistant IV (2)																579,384.00	579,384.00		
		Administrative Assistant II (4)																737,664.00	737,664.00		
18-03-020		Vehicle Rental		Competitive Bidding														16,000.00	16,000.00		
		Gasoline, oil and lubricants		Small Value Proc														30,000.00	30,000.00		
		Maintenance of vehicle		Small Value Proc														20,000.00	20,000.00		
		Other services		Small Value Proc														12,000.00	12,000.00		
		Sub-Total - Land Resources Evaluation for Major Commodities (BAR Funded)																4,757,252.00	4,757,252.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO
18-03-021		Seasonal Labor	Research	Competitive Bidding													Nutrient Dynamics	30,000.00	30,000.00	
18-03-022		Ink cartridges	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Reg 3 Isotope Project	24,000.00	24,000.00		
18-03-023		Agricultural supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				76,900.00	76,900.00		
18-03-024		Field supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				77,000.00	77,000.00		
18-03-074		Laboratory fee for isotopic analysis		Negotiated Proc													540,000.00	540,000.00		
18-03-075		Laboratory supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				10,500.00	10,500.00		
18-03-076		Laboratory chemicals		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				56,000.00	56,000.00		
		Sub-Total - Nutrient Dynamics															814,400.00	814,400.00	-	
18-03-026		Agricultural supplies	Bukidnon	Competitive Bidding												ACIAR	124,300.00	124,300.00		
		Rain boots	HSWRRDC													Bukidnon	-	-		
		Foldable chair															-	-		
18-03-027		Office supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				13,400.00	13,400.00		
		Cabinet															-	-		
18-03-028		Communication and freight		Small Value Proc													15,000.00	15,000.00		
18-03-029		Gasoline, oil and lubricants		Small Value Proc													10,000.00	10,000.00		
18-03-030		Seasonal Labor		Competitive Bidding													30,800.00	30,800.00		
		Sub-Total - ACIAR-Bukidnon															193,500.00	193,500.00	-	
18-03-031		Communication expenses	Research	Small Value Proc												Performance and	-	-		
		Mailing	Division													Impact Valuation of	24,000.00	24,000.00		
		Mobile Communication														SSIS (Wind Pump,	24,000.00	24,000.00		
		Internet														Solar Pump, and	24,000.00	24,000.00		
18-03-032		Office supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Ram Pump) in the	110,000.00	110,000.00		
		ICT supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Luzon and Visayas	110,000.00	110,000.00		
		Gasoline, oil and lubricants		Small Value Proc												Regions for Climate-	180,000.00	180,000.00		
		Miscellaneous															80,000.00	80,000.00		
18-03-033		Vehicle Rental		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			resilient and	140,000.00	140,000.00		
18-03-034		Catering Services and accommodation		Competitive Bidding												Sustainable Agricultur	320,000.00	320,000.00		
18-03-035		Environmental meter		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			(Phase 2)	102,000.00		102,000.00	
		Solar power meter (Pyranometer)		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				60,000.00	60,000.00		
		Sonic water level meter		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				72,500.00		72,500.00	
		Tablet		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				100,000.00		100,000.00	
18-03-036		Contractuals Services (9 months)		Competitive Bidding													-	-		
		Agricultural Engineer I (6)															1,115,154.00	1,115,154.00		
		Science Research Specialist I (3)															602,856.00	602,856.00		
		Sub-Total - SSIS (Phase 2)															3,064,510.00	2,790,010.00	274,500.00	
18-03-037		Laboratory supplies	Research	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Application of	81,300.00	81,300.00		
18-03-038		Office supplies	Division	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			Stable Isotopes	4,560.00	4,560.00		
18-03-039		Field supplies		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			to the Assessment	14,980.00	14,980.00		
18-03-040		Vehicle Rental		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			of Nutrient Loading	100,000.00	100,000.00		
18-03-041		Prepaid cards		Competitive Bidding												from Various Sources	800.00	800.00		
18-03-042		Catering Services		Small Value Proc												in Cavite and Bataan	27,750.00	27,750.00		
18-03-043		Laboratory/chemical analysis		Competitive Bidding												Watersheds into	508,000.00	508,000.00		
18-03-044		Printing Services		Small Value Proc												Cavite-Bataan	200,000.00	200,000.00		
18-03-045		Gasoline, oil and lubricants		Small Value Proc													15,947.08	15,947.08		
18-03-046		Seasonal Labor		Competitive Bidding													20,000.00	20,000.00		
18-03-107		Isotopic analysis		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18				1,232,000.00	1,232,000.00		
18-03-108		Chemicals and filtering supplies		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18				80,000.00	80,000.00		
		Sub-Total - Cavite & Bataan															2,285,337.08	2,285,337.08	-	
18-03-048		Rental of temporary field office	Soil Survey	Lease of Real Prop												Soil Characterization	93,000.00	93,000.00		
18-03-049		Soil Monolith (labor and materials)	Division	Competitive Bidding												& Fertility Evaluation	1,540,000.00	1,540,000.00		
18-03-050		Contractuals Services (Jan-Dec)		Competitive Bidding												of Sugarcane Mill	-	-		
		Science Research Technician III (6)														Districts in the Phils	1,607,616.00	1,607,616.00		
18-03-051		Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18			(SRA)	76,080.00	76,080.00		
18-03-052		Ink cartridges		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				84,276.00	84,276.00		
		Printer with scanner															63,000.00	63,000.00		
18-03-053		Seasonal Labor		Competitive Bidding													644,000.00	644,000.00		
18-03-054		Laboratory Analysis Fees		Competitive Bidding													1,782,000.00	1,782,000.00		

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Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Eval	Post Qual	Signing of NOA	Contract	NTP	Delivery		Acceptance	TOTAL	MOOE		CO
18-03-055	Vehicle Rental	Soil Survey	Competitive Bidding													SRA	2,720,000.00	2,720,000.00		
18-03-056	Printing, Reproduction and Binding Service	Division	Competitive Bidding														900,000.00	900,000.00		
18-03-057	Catering Services and accommodation		Competitive Bidding														1,200,000.00	1,200,000.00		
18-03-102	DSLR Camera		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					50,000.00		50,000.00	
	Laptop		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					50,000.00		50,000.00	
18-03-103	Laboratory supplies and chemicals		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					200,000.00	200,000.00		
18-03-104	Contractual Services (Feb-Dec)																-			
	Science Research Specialist I (3)		Competitive Bidding														736,824.00	736,824.00		
	Administrative Aide I (Laborer I) (3)		Competitive Bidding														312,774.00	312,774.00		
18-03-105	Field supplies		Small Value Proc														10,926.00	10,926.00		
	Sub-Total - Survey-SRA Project																12,070,496.00	11,970,496.00	100,000.00	
18-03-058	Catering Services	NFA-CDF	Competitive Bidding													Corn Development	500,000.00	500,000.00		
	Training expenses		Competitive Bidding													Fund - Mobile Soil	-			
	Catering Services and accommodation		Competitive Bidding													Clinic to Enhance	500,000.00	500,000.00		
	Office supplies		Competitive Bidding													Farm Productivity Pro	50,000.00	50,000.00		
	Training kits		Competitive Bidding														50,000.00	50,000.00		
	Promotional materials		Competitive Bidding														50,000.00	50,000.00		
	Vehicle Rental		Competitive Bidding														100,000.00	100,000.00		
	Miscellaneous																50,000.00	50,000.00		
18-03-059	STK and RST refills and accessories		Agency-to-Agency														450,000.00	450,000.00		
	Sub-Total - NFA-CDF																1,750,000.00	1,750,000.00		
18-03-025	Contractual Services (Jan-Dec)	Dormitory	Competitive Bidding													Revolving Fund	-			
	Housekeeping Services Assistant (6)																1,106,496.00	1,106,496.00		
	Utility Worker II																130,596.00	130,596.00		
	Administrative Assistant II (2)																396,288.00	396,288.00		
18-03-061	Newspaper subscription		Small Value Proc														120,000.00	120,000.00		
18-03-062	Landscaping Services		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					750,000.00	750,000.00		
	Maintenance of equipment and facilities		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00	1,000,000.00		
	Fabrication of shelves and other storage cabinets		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					750,000.00	750,000.00		
	Storage cabinets		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					750,000.00	750,000.00		
18-03-063	Furniture and fixtures		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00	1,000,000.00		
	Linens, pillowcase, beddings and curtains		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00	1,000,000.00		
	Housekeeping supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,500,000.00	1,500,000.00		
	Dormitory equipment		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,500,000.00		1,500,000.00	
	Mattress and pillows		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00	1,000,000.00		
	Hardware supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00	1,000,000.00		
	Office supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					500,000.00	500,000.00		
	Air conditioning units		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					1,000,000.00		1,000,000.00	
	Miscellaneous																500,000.00	500,000.00		
	Sub-Total - Revolving Fund-Dormitory																14,003,380.00	11,503,380.00	2,500,000.00	
18-03-064	Hardware supplies and materials	Information	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18				Revolving Fund	281,400.00	281,400.00		
18-03-065	Sofa set	Office	Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					30,000.00		30,000.00	
	Screen blinds																100,000.00	100,000.00		
	Monoblock chairs																75,000.00	75,000.00		
	Conference Table (foldable/portable)																200,000.00	200,000.00		
	Whiteboard with stand																32,000.00	32,000.00		
	Miscellaneous																100,000.00	100,000.00		
18-03-066	Janitorial supplies and materials		Competitive Bidding	09-Jan-18	11-Jan-18	23-Jan-18	06-Feb-18	06-Feb-18	13-Feb-18	19-Feb-18	23-Feb-18	28-Feb-18					215,050.00	215,050.00		
18-03-067	Contractual Services (Jan-Dec)		Competitive Bidding														-			
	Administrative Assistant IV (2)																425,520.00	425,520.00		
	Administrative Aide V																160,536.00	160,536.00		
	Administrative Asst I (Bookbinder III)																171,972.00	171,972.00		
18-03-068	Maintenance of Training and Information Facilities (Inclusive of labor and materials)		Competitive Bidding														2,000,000.00	2,000,000.00		

Jan


Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity										Source of Funds	Estimated Budget (Php)			Remarks	
					Pre-Proc Conf	Post of ITB	Pre-Bid Conf	Sub/Oper of Bids	Bid Eval	Post Qual	NOA	Signing of Contract	HTP	Delivery		Acceptance	TOTAL	MOOE		CO
18-03-094		Contractual Services (Jan-Dec)	Laboratory	Competitive Bidding													UNDP-GEF5	-	-	
		Administrative Assistant-PMO	Services														SLM Project	171,972.00	171,972.00	
		Field Administrative Assistant (2)	Division															343,944.00	343,944.00	
18-03-095		Training expenses		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					5,309,500.00	5,309,500.00	
		Catering services																-	-	
		Accommodation																-	-	
		Rentals																-	-	
		Training kits																-	-	
		Professional Services																-	-	
18-03-096		Internet services		Direct Contracting														57,600.00	57,600.00	
		Prepaid cards/communication expenses		Competitive Bidding														12,000.00	12,000.00	
18-03-097		Agricultural Inputs		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					1,100,000.00	1,100,000.00	
		Brush cutter, shovel and other tools																-	-	
		Plant Canopy analyzer																-	-	
		Moisture meter																-	-	
		Temperature																-	-	
		Quick test																-	-	
		Leaf color chart																-	-	
18-03-098		Auger																-	-	
		Office supplies and materials		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					38,910.00	38,910.00	
18-03-099		Coffee maker		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					4,000.00	4,000.00	
		Cups and saucer		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					4,000.00	4,000.00	
		Drinking glass, plates, spoon & fork		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					5,940.00	5,940.00	
		Cabinet sterilizer		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					13,000.00	13,000.00	
		Electric airpot		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					3,000.00	3,000.00	
		Water dispenser		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					12,000.00	12,000.00	
		Curtain		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					8,060.00	8,060.00	
																		90,000.00		90,000.00
18-03-100		Laptop		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					90,000.00		90,000.00
		Laptop (4)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					200,000.00		200,000.00
		Laptop (2)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					90,000.00		90,000.00
		Printer		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					15,000.00		15,000.00
18-03-101		Ink and toner cartridges		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					76,000.00	76,000.00	
		Flash drive		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					6,000.00	6,000.00	
		Computer software(MAC Laptop)		Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18					6,000.00	6,000.00	
		Sub-Total - UNDP-GEF5															7,566,926.00	7,171,926.00	395,000.00	
18-03-106		Printing of IEC materials	SCMD	Competitive Bidding	30-Jan-18	09-Feb-18	19-Feb-18	05-Mar-18	05-Mar-18	12-Mar-18	15-Mar-18	20-Mar-01	22-Mar-18				DA-BAR Funded Proj	63,750.00	63,750.00	
		Sub-Total - DA-BAR Funded Project																63,750.00	63,750.00	
		GRAND TOTAL															60,628,788.17	55,903,288.17	4,725,500.00	


Prepared by:

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Budget Office:

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 Officer-in-Charge, Director