

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Banner Programs and Regular Trust Funds
as of May 10, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB	Submission/Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-201	Publication of ITB	PMS	Direct Contracting					Banner Program	220,000.00	220,000.00		
		Sub-Total - BAC								220,000.00	220,000.00	-	
ORGANIC AGRICULTURE PROGRAM													
	18-02-129	Contractual Services (Jan-Dec)	Water Resources Management	Competitive Bidding					Organic	-	-		
		Engineer II (3)							Agriculture	1,023,012.00	1,023,012.00		
	18-02-269	Drone battery	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Program	22,000.00	22,000.00		
		Drone memory card		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
		Tablet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,000.00	29,000.00		
		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,000.00	45,000.00		
	18-02-270	Training Expenses		Competitive Bidding						-	-		
		Catering and accommodation								328,000.00	328,000.00		
		Training supplies/promotional materials								110,150.00	110,150.00		
		Catering services								90,000.00	90,000.00		
		Accommodation								12,000.00	12,000.00		
	18-02-271	Supply, delivery and installation of Solar-Powered Irrigation System		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		48,600,000.00		48,600,000.00	
		Supply, delivery and installation of Ram-Powered Irrigation System		Negotiated Procurement (Two-failed Bidding)	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		-		6,600,000.00	
		Vehicle Rental		Competitive Bidding						-	-		
	18-02-272	Catering services		Competitive Bidding						50,000.00	50,000.00		
	18-02-273	Prepaid cards		Competitive Bidding						87,000.00	87,000.00		
	18-02-274	Gasoline, oil, lubricants and toll fees		Small Value Proc	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
	18-02-275	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Sub-Total - INS-OAP								19,870.00	19,870.00		
	18-02-218	Advertisement expenses	OAP-PAEF	Direct Contracting					Organic	57,078,032.00	1,878,032.00	55,200,000.00	-
	18-02-219	ICT Spare parts and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Organic	20,000.00	20,000.00		
	18-02-220	Composting Facility for Biodegradable Waste (CFBW)		Competitive Bidding	21-Jun-18	16-Jul-18	15-Aug-18	29-Aug-18	Agriculture	32,630.00	32,630.00		
									Program	99,750,000.00		99,750,000.00	
	18-02-221	Small Scale Composting Facility (SSCF)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-	-		
	18-02-222	Air conditioner		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		49,950,000.00		49,950,000.00	
	18-02-223	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00		100,000.00	
	18-02-224	Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		228,600.00	228,600.00		
	18-02-225	Prepaid Cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		320,000.00	320,000.00		
	18-02-226	Polo shirts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		90,000.00	90,000.00		
		Jacket		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
		Planner Notebook		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
	18-02-227	Maintenance of vehicle		Small Value Proc						87,500.00	87,500.00		
	18-02-228	Freight expenses		Small Value Proc						168,800.00	168,800.00		
	18-02-229	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
	18-02-230	Maintenance of Large Format Printer		Small Value Proc						150,000.00	150,000.00		
	18-02-231	Ink and toner cartridges		Direct Contracting						140,000.00	140,000.00		
	18-02-232	Catering services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,300.00	120,300.00		
		Catering and accommodation		Competitive Bidding						149,500.00	149,500.00		
	18-02-233	Maintenance of Photocopier		Direct Contracting						2,024,590.00	2,024,590.00		
	18-02-349	Contractual Services (Jan-Dec)		Competitive Bidding						150,000.00	150,000.00		
		Project Evaluation Officer II (2)								150,000.00	150,000.00		
		Public Relations Officer II								628,608.00	628,608.00		
		Administrative Assistant VI								314,304.00	314,304.00		
		Sub-Total - PAEF-OAP								247,812.00	247,812.00		
										155,042,644.00	5,242,644.00	149,800,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-019	Lateral filing cabinet	Research	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Organic	28,000.00	28,000.00		
	18-02-020	Textbooks/Reference Materials	Division	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Agriculture	87,000.00	87,000.00		
	18-02-021	Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Program	12,000.00	12,000.00		
		Memory DDR3		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,500.00	3,500.00		
		Powerbank		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,500.00	7,500.00		
	18-02-022	Laboratory chemicals and supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		571,780.00	571,780.00		
		Biolog consumables		Direct Contracting						400,000.00	400,000.00		
	18-02-023	Agricultural supplies, materials and tools		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		173,770.00	173,770.00		
	18-02-024	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
		Maintenance of vehicle		Small Value Proc						10,000.00	10,000.00		
	18-02-025	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		11,010.00	11,010.00		
	18-02-026	Laboratory Analysis (outsourcing)		Direct Contracting						281,000.00	281,000.00		
	18-02-027	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Science Research Analyst (2)								457,848.00	457,848.00		
		Project Development Officer II								314,304.00	314,304.00		
		Science Research Technician IV								314,304.00	314,304.00		
	18-02-028	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,600.00	9,600.00		
	18-02-029	Laboratory gases		Direct Contracting						201,120.00	201,120.00		
	18-02-030	Laboratory shoes		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		26,000.00	26,000.00		
		Safety goggles		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		13,000.00	13,000.00		
	18-02-050	Autoclave Sterilizer		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		500,000.00		500,000.00	
		High speed mechanical stirrer		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		120,000.00		120,000.00	
		Digital Balance		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		100,000.00		100,000.00	
		Plant tissue sample mill/grinder		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		400,000.00		400,000.00	
		pH Meter		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		82,000.00		82,000.00	
		Test Tube Mixer		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		17,000.00		17,000.00	
	18-02-051	Vehicle Rental		Competitive Bidding						52,000.00	52,000.00		
	18-02-114	Seasonal Labor		Competitive Bidding						94,420.00	94,420.00		
	18-02-215	Training expenses		Competitive Bidding						246,750.00	246,750.00		
		Catering Services								-			
		Tokens								-			
		Training fees								-			
		Sub-Total - R & D-OAP								4,543,906.00	3,324,906.00	1,219,000.00	
	18-02-132	Contractual Services (Jan-Dec)	Soil Conservation	Competitive Bidding					Organic	-			
		Science Research Technician III	& Management						Agriculture	267,936.00	267,936.00		
	18-02-133	Seasonal Labor	Division	Competitive Bidding					Program	16,200.00	16,200.00		
	18-02-195	Plastic Storage Box		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Tillage	1,600.00	1,600.00		
		Ballpen		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,000.00	2,000.00		
		Meter Stick		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		800.00	800.00		
		Scientific Calculator		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,000.00	4,000.00		
	18-02-196	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
		Maintenance of vehicle		Small Value Proc						10,000.00	10,000.00		
	18-02-197	Corn seeds		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,400.00	2,400.00		
		Baguio beans seeds		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,000.00	3,000.00		
		Vermicast		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
	18-02-198	Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		154,750.00	154,750.00		
	18-02-199	Laboratory chemicals and supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		80,000.00	80,000.00		
		Sub-Total - SCMD-OAP								562,686.00	562,686.00	-	
	18-02-125	Contractual Services (Jan-Dec)	Bulacan	Competitive Bidding					Organic	-			
		Science Research Assistant	NSWRRDC						Agriculture	198,144.00	198,144.00		
		Administrative Aide III (Laborer II) (3)							Program	463,020.48	463,020.48		
	18-02-339	Gasoline, oil and lubricants		Small Value Proc						50,000.00	50,000.00		
	18-02-340	Agricultural supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		33,835.52	33,835.52		
	18-02-341	Rechargeable battery		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,000.00	5,000.00		
		Sub-Total - Bulacan - OAP								750,000.00	750,000.00	-	

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					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-193	Gasoline, oil and lubricants	Tanay	Small Value Proc					Organic	27,150.00	27,150.00		
	18-02-194	Field supplies and materials	NSWRRDC	Small Value Proc					Agriculture	35,450.00	35,450.00		
	18-02-126	Contractual Services (Jan-Dec)		Competitive Bidding					Program	-			
		Administrative Aide III (Laborer II) (3)								463,020.48	463,020.48		
		Sub-Total - Tanay - OAP								525,620.48	525,620.48	-	
	18-02-117	Contractual Services (Jan-Dec)	Bukidnon	Competitive Bidding					Organic	463,020.48	463,020.48		
		Administrative Aide III (Laborer II) (3)	HSWRRDC						Agriculture	-			
	18-02-342	Maintenance of Farm Machineries and Equipment		Small Value Proc					Program	20,000.00	20,000.00		
										-			
	18-02-343	Agricultural supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		117,150.00	117,150.00		
	18-02-344	Gasoline, oil and lubricants		Small Value Proc						49,990.00	49,990.00		
	18-02-345	Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		49,000.00	49,000.00		
	18-02-346	Laboratory analysis		Small Value Proc						50,829.52	50,829.52		
		Sub-Total - Bukidnon - OAP								749,990.00	749,990.00	-	
		TOTAL - ORGANIC AGRICULTURE PROGRAM								219,252,878.48	13,033,878.48	206,219,000.00	
ICE PROGRAM													
	18-02-127	Contractual Services (Jan-Dec)	Water Resources	Competitive Bidding					Rice	-			
		Project Development Officer II (2)	Management						Program	628,608.00	628,608.00		
		Engineer II (5)	Division						INS	1,705,020.00	1,705,020.00		
		Engineer I (8)								1,982,496.00	1,982,496.00		
		Admin Assistant III (Mechanic III)								198,144.00	198,144.00		
		Project Assistant II								212,760.00	212,760.00		
		Senior Admin Asst II (Comp Operator IV)								289,692.00	289,692.00		
	18-02-251	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		885,901.25	885,901.25		
	18-02-252	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
		Postage and courier services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
	18-02-253	ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		346,900.00	346,900.00		
		Ink and toner cartridges								-			
	18-02-254	Training expenses		Competitive Bidding						-			
		Catering and accommodation								5,083,700.00	5,083,700.00		
		Catering services								200,000.00	200,000.00		
		Promotional materials								174,500.00	174,500.00		
		Training supplies								407,700.00	407,700.00		
	18-02-255	Vehicle Rental		Competitive Bidding						200,000.00	200,000.00		
	18-02-256	Printing Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
		Sali		Competitive Bidding						100,000.00	100,000.00		
	18-02-258	Geological hammer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
		Hard lens		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		11,500.00	11,500.00		
		Prism holder		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,000.00	3,000.00		
		Two-way radio		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Tripod		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,000.00	7,000.00		
	18-02-259	Gasoline, oil, lubricants and toll fees		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,040,000.00	1,040,000.00		
	18-02-260	Maintenance of equipment		Small Value Proc						200,000.00	200,000.00		
		Maintenance of vehicle		Small Value Proc						150,000.00	150,000.00		
		Maintenance of air conditioner		Small Value Proc						100,000.00	100,000.00		
		Sub-Total - WRMD-Rice Program-INS								14,352,921.25	14,352,921.25	-	
	18-02-128	Contractual Services (Jan-Dec)	Water Resources	Competitive Bidding					Rice	-			
		Project Development Officer II (8)	Management						Program	2,514,432.00	2,514,432.00		
		Community Development Officer I (7)	Division						ESETS	1,602,468.00	1,602,468.00		
		Admin Asst III (Computer Operator II)								198,144.00	198,144.00		
	18-02-261	Printing services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
	18-02-262	Gasoline, oil, lubricants and toll fees		Small Value Proc						180,000.00	180,000.00		
	18-02-263	Submersible Pump		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,000.00	9,000.00		
		Hydroponics Nutrients Solution		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,500.00	3,500.00		
		Polycarbonate Roofing Sheet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,520.00	5,520.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-263	Electric wire	WRMD	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Rice-ESETS	4,000.00	4,000.00		
		Extension Cord		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,500.00	10,500.00		
		Convenience outlet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150.00	150.00		
		Rubber plug		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100.00	100.00		
	18-02-264	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		342,658.00	342,658.00		
	18-02-265	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
		Postage and courier services		Small Value Proc						50,000.00	50,000.00		
	18-02-266	Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
	18-02-267	Catering Services		Competitive Bidding						50,000.00	50,000.00		
	18-02-268	Training expenses		Competitive Bidding						-	-		
		Catering Services								2,180,250.00	2,180,250.00		
		Catering and accomodation								2,712,250.00	2,712,250.00		
		Training supplies								81,882.50	81,882.50		
		Promotional materials								459,070.00	459,070.00		
		Sub-Total -WRMD-Rice Program-ESETS								10,753,924.50	10,753,924.50	-	
	18-02-053	Prepaid cards	Research	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Piloting on	30,230.00	30,230.00		
	18-02-054	Office table	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	the use of	5,000.00	5,000.00		
		Office chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Soil Ameliorant	10,000.00	10,000.00		
		Steel cabinets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	in Zinc	29,000.00	29,000.00		
	18-02-055	Portable laboratory balance		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Deficient Areas	29,000.00	29,000.00		
		Set of sieve		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
	18-02-056	Promotional items								-	-		
		Sweatshirt with hood, long sleeves		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		
		Polo shirt		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		
	18-02-057	Agricultural supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		250,080.00	250,080.00		
	18-02-058	Laboratory supplies and chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
	18-02-059	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
	18-02-060	Toner cartridge		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Power bank		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		26,000.00	26,000.00		
		USB 16GB		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
	18-02-061	SLR Camera		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,900.00	29,900.00		
		Computer laptop		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,900.00	29,900.00		
		Multi-media Projector		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
	18-02-211	Training expenses		Competitive Bidding						900,000.00	900,000.00		
		Catering Services								-	-		
		Accommodation								-	-		
		Seminar kits								-	-		
		Vehicle Rental								-	-		
		Honorarium of speakers								-	-		
	18-02-212	Gasoline, oil and lubricants		Small Value Proc						30,000.00	30,000.00		
	18-02-213	Pail, 12 liters		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Laboratory shoes		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Cooler		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00	40,000.00		
	18-02-214	Catering Services		Competitive Bidding						36,000.00	36,000.00		
	18-02-215	Field emergency survival kit		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
	18-02-347	Contractual Services (Jan-Dec)		Competitive Bidding						-	-		
		Science Research Analyst								228,924.00	228,924.00		
		Science Research Assistant								198,144.00	198,144.00		
		Sub-Total - Rice in Zinc Deficient Areas								2,401,128.00	2,401,128.00	-	
	18-02-122	Contractual Services (Jan-Dec)	Geomatics &	Competitive Bidding					Philippine	-	-		
		Senior Administrative Assistant I (2)	Soil						Rice	535,872.00	535,872.00		
	18-02-320	Prepaid cards	Information	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Information	28,000.00	28,000.00		
	18-02-321	Training expenses	Technology	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	System	72,000.00	72,000.00		
	18-02-322	Vacuum/blower Cleaner	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	(PRISM)	9,952.00	9,952.00		
		Air humidifier/revitalizer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Binding machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		13,800.00	13,800.00		
		Laminating machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,500.00	7,500.00		
	18-02-323	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		52,738.00	52,738.00		
	18-02-324	Monitor		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		59,600.00	59,600.00		
		Geotagging device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		269,100.00	269,100.00		
	18-02-325	ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		271,300.00	271,300.00		
		Sub-Total - PRISM								1,334,862.00	1,334,862.00	-	
		TOTAL - RICE PROGRAM								28,842,835.75	28,842,835.75	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
HIGH VALUE COMMERCIAL CROPS DEVELOPMENT PROGRAM													
	18-02-130	Contractual Services (Jan-Dec)	Water Resources	Competitive Bidding					HVCDP	-			
		Engineer II (3)	Management							1,023,012.00	1,023,012.00		
	18-02-277	Supply, delivery and installation of Wind Pump Irrigation System	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,365,228.32		5,365,228.32	
		Wind Pump Irrigation System Demonstration Model		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00		50,000.00	
	18-02-278	Supply, delivery and installation of Solar-Powered Irrigation System		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,966,817.63		35,966,817.63	
		Supply, delivery and installation of Ram Pump Irrigation System		Negotiated Procurement (Two-Failed Bidding)	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		6,000,000.00		6,000,000.00	
		Ram Pump Irrigation System Demonstration Model		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00		50,000.00	
		Solar Pump Irrigation System Demonstration Model		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		500,000.00		500,000.00	
	18-02-279	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		27,000.00	27,000.00		
	18-02-280	Gasoline, oil, lubricants and toll fees		Small Value Proc						30,000.00	30,000.00		
	18-02-281	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		21,690.00	21,690.00		
	18-02-282	Digital flow meter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
	18-02-283	Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
	18-02-284	Catering Services		Competitive Bidding						25,000.00	25,000.00		
		Sub-Total - WRMD-HVCDP								49,193,747.95	1,261,702.00	47,932,045.95	
	18-02-216	Composting Facility for Biodegradable Wastes (CFBW-PAEF)	PAEF	Competitive Bidding	21-Jun-18	16-Jul-18	15-Aug-18	29-Aug-18	HVCDP	47,880,000.00		47,880,000.00	
	18-02-217	Maintenance of air conditioners		Small Value Proc						50,000.00	50,000.00		
	18-02-348	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Public Relations Officer II (6)								1,885,824.00	1,885,824.00		
		Sub-Total - PAEF-HVCDP								49,815,824.00	1,935,824.00	47,880,000.00	
		TOTAL - HVCDP								99,009,571.95	3,197,526.00	95,812,045.95	
CORN PROGRAM													
	18-02-131	Contractual Services (Jan-Dec)	Soil	Competitive Bidding					Corn	-			
		Science Research Assistant (3)	Conservation						Program	594,432.00	594,432.00		
		Engineer I	& Management							247,812.00	247,812.00		
		Community Development Officer I	Division							228,924.00	228,924.00		
	18-02-200	Catering and accommodation		Competitive Bidding						1,620,250.00	1,620,250.00		
		Promotional materials											
	18-02-201	Gasoline, oil and lubricants		Small Value Proc						100,000.00	100,000.00		
	18-02-202	Catering Services		Competitive Bidding						600,000.00	600,000.00		
	18-02-203	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		145,340.00	145,340.00		
	18-02-204	Executive table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		59,960.00	59,960.00		
		Office chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
	18-02-205	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		230,600.00	230,600.00		
		ICT supplies and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		268,400.00	268,400.00		
		Lapel		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Presentation pointer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,000.00	5,000.00		
	18-02-206	RTK Surveying Instrument		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		1,300,000.00		1,300,000.00	
	18-02-207	Plotter		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		311,000.00		311,000.00	
	18-02-208	Vehicle Rental		Competitive Bidding						528,000.00	528,000.00		
	18-02-209	Agricultural supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,706,250.00	1,706,250.00		
	18-02-210	Maintenance of run-off plots and mechanical run-off recorder		Small Value Proc						9,000.00	9,000.00		
										-			
		Sub-Total - SCMD-Corn								8,074,968.00	6,463,968.00	1,611,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-308	Prepaid cards	National	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Corn	33,600.00	33,600.00		
	18-02-309	Printing services	Convergence	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Program	400,000.00	400,000.00		
	18-02-310	Catering services	Initiative	Competitive Bidding						340,000.00	340,000.00		
	18-02-311	Training expenses	(NCI) Program	Competitive Bidding						2,640,000.00	2,640,000.00		
		Catering services								-			
		Accommodation								-			
		Training kits								-			
		Promotional materials								-			
	18-02-311	Office supplies and materials	NCI Program	Competitive Bidding					Corn	-			
		Vehicle Rental							Program	-			
		Miscellaneous								-			
	18-02-118	Facilitator/Consultant		Competitive Bidding						180,000.00	180,000.00		
	18-02-119	Consultant: Senior Technical Adviser		Competitive Bidding						679,320.00	679,320.00		
	18-02-358	Contractual Services (5mons)		Competitive Bidding						-			
		Project Development Officer III (3)								501,780.00	501,780.00		
		Sub-Total -NCI Program								4,774,700.00	4,774,700.00	-	
		TOTAL - CORN PROGRAM								12,849,668.00	11,238,668.00	1,611,000.00	
SOIL HEATH ASSESSMENT-NATIONAL SOIL SAMPLING AND TESTING FOR FERTILITY AND CROP SUITABILITY ASSESSMENT-Phase III													
	18-02-135	Contractual Services (Jan-Dec)	Soil Survey	Competitive Bidding					Soil Health	-			
		Science Research Technician III (4)	Division						Assessment	1,071,744.00	1,071,744.00		
		Science Research Specialist I (3)							NSST	803,808.00	803,808.00		
		Admin Assistant II (Data Controller II)							Phase III	184,416.00	184,416.00		
		Contractual Services (3mons)								-			
		Admin Assistant II (Data Controller II)								46,104.00	46,104.00		
		Science Research Specialist I (12)								803,808.00	803,808.00		
		Contractual Services (2mons)								-			
		Science Research Technician III								44,656.00	44,656.00		
		Science Research Specialist I (8)								357,248.00	357,248.00		
		Science Research Analyst (4)								161,432.00	161,432.00		
	18-02-286	Bluetooth speaker		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		22,000.00		22,000.00	
		Wireless Microphone		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		12,000.00	12,000.00		
		Water dispenser		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		24,000.00	24,000.00		
		Ring binding machine		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,900.00	14,900.00		
		Stapler, long-arm		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		4,000.00	4,000.00		
		Microwave oven		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		7,000.00	7,000.00		
		Oven toaster		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		3,000.00	3,000.00		
		Coffee maker		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		5,000.00	5,000.00		
		Electric airpot		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		7,100.00	7,100.00		
	18-02-287	Maintenance of ICT Equipment		Small Value Proc						210,000.00	210,000.00		
	18-02-288	Maintenance of Vehicles		Small Value Proc						100,000.00	100,000.00		
	18-02-289	Maintenance of Office Equipment		Small Value Proc						80,000.00	80,000.00		
	18-02-290	Postage and courier services		Small Value Proc						90,000.00	90,000.00		
		Telephone (Mobile) expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
	18-02-291	Topographic maps		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		17,880.00	17,880.00		
		Plywood for soil monolith		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,000.00	8,000.00		
		Glue for soil monolith		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,000.00	3,000.00		
		Medical gauze roll		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,100.00	1,100.00		
		Miscellaneous		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,252.00	10,252.00		
	18-02-292	Netbook		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		149,000.00	149,000.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		96,000.00	96,000.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,150.00	60,150.00		
		Geotagging device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		149,000.00	149,000.00		
		Document camera projector		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,850.00	14,850.00		
		LCD Monitor		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		132,000.00	132,000.00		
	18-02-293	Gasoline, oil and lubricants		Small Value Proc						200,000.00	200,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-294	Office supplies and materials	Soil Survey	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	SHA-NSST	360,000.00	360,000.00		
	18-02-295	Vehicle Rental	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Phase III	2,250,000.00	2,250,000.00		
	18-02-296	Sieve, brass		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		298,000.00	298,000.00		
		Mallet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		240,000.00	240,000.00		
	18-02-297	Catering services		Competitive Bidding						320,000.00	320,000.00		
	18-02-298	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		500,000.00	500,000.00		
		ICT Supplies								-			
	18-02-299	Training expenses		Competitive Bidding						-			
		Catering services								817,500.00	817,500.00		
		Catering and accommodation								1,676,000.00	1,676,000.00		
	18-02-299	Accommodation		Competitive Bidding						36,800.00	36,800.00		
		Rental of venue								39,200.00	39,200.00		
		Promotional materials								486,000.00	486,000.00		
		Vehicle Rental								373,000.00	373,000.00		
	18-02-300	Seasonal labor		Competitive Bidding						3,529,640.00	3,529,640.00		
	18-02-301	Printing and reproduction services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
	18-02-302	Soil Auger		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		990,000.00		990,000.00	
		Global Positioning System (GPS)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		DSLR Camera		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		48,900.00		48,900.00	
		Electric soil grinding machine		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		180,000.00		180,000.00	
	18-02-303	Map steel cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		114,800.00		114,800.00	
		Filing steel cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		120,060.00	120,060.00		
		Copying machine		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		205,000.00		205,000.00	
		Air conditioner, 4Hp		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		560,000.00		560,000.00	
		Air conditioner, 2Hp		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		74,740.00		74,740.00	
		Projector screen		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		6,000.00	6,000.00		
		LCD projector		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		68,000.00		68,000.00	
		Office systems		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		1,000,000.00		1,000,000.00	
	18-02-304	Agricultural supplies and materials		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		1,900,900.00	1,900,900.00		
	18-02-305	Copier consumables		Direct Contracting						80,526.00	80,526.00		
	18-02-350	Contractual Services		Competitive Bidding						-			
		Science Research Specialist I (5mons)								111,640.00	111,640.00		
		Science Research Analyst (5mons)								95,385.00	95,385.00		
		Science Research Analyst (3) (3mons)								171,693.00	171,693.00		
		Sub-Total - Soil Health-NSST Phase III-Soil Survey								21,817,232.00	18,403,792.00	3,413,440.00	
	18-02-123	Contractual Services (Jan-Dec)	GeoInformatics	Competitive Bidding					SHA-NSST	-			
		Science Research Technician III (3)	Division						Phase III	803,808.00	803,808.00		
	18-02-326	Gasoline, oil and lubricants		Small Value Proc						4,840.00	4,840.00		
	18-02-327	Training expenses		Competitive Bidding						48,000.00	48,000.00		
	18-02-328	Printing and reproduction services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		1,500,000.00	1,500,000.00		
	18-02-329	ICT peripherals and parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		229,800.00	229,800.00		
		Toner and drum cartridges								-			
	18-02-330	ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		168,700.00	168,700.00		
	18-02-331	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		163,100.00	163,100.00		
		Sub-Total - Soil Health-NSST Phase III-GeoInformatics								2,918,248.00	2,918,248.00	-	
	18-02-004	Laboratory supplies and chemicals	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	SHA-NSST	142,275.00	142,275.00		
	18-02-005	Maintenance of laboratory equipment/appara	Services	Small Value Proc					Phase III	100,000.00	100,000.00		
	18-02-006	Acid cabinet	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		300,000.00		300,000.00	
		Test Tube Mixer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		40,000.00		40,000.00	
		pH Meter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		EC Meter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		Bottle Top Dispenser		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		50,000.00		50,000.00	
		Digital Continuous Bottle Top Burette		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		195,000.00		195,000.00	
		Laboratory refrigerator		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		255,000.00		255,000.00	
		Cathode Lamp		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		360,000.00		360,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-007	Calculator	Laboratory	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	SHA-NSST	3,600.00	3,600.00		
		Paper/document shredder	Services	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Phase III	20,000.00	20,000.00		
		Impulse sealer	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		2,000.00	2,000.00		
		Printer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		24,000.00	24,000.00		
	18-02-008	ICT Spare parts		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		69,895.00	69,895.00		
		Ink cartridges		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		9,900.00	9,900.00		
		Printer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		5,860.00	5,860.00		
	18-02-009	Seasonal labor		Competitive Bidding						198,000.00	198,000.00		
	18-02-010	Contractual services		Competitive Bidding						-			
		Science Research Technician II (Jan-Mar)								57,231.00	57,231.00		
		Administrative Assistant I (Jan-Dec)								171,972.00	171,972.00		
		Administrative Aide IV (Jan-Dec)								139,896.00	139,896.00		
	18-02-011	STK/RST supplies and materials		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		949,950.00	949,950.00		
	18-02-112	Contractual services (May-Dec)		Competitive Bidding						-			
		Science Research Technician II								152,616.00	152,616.00		
		Science Research Assistant								132,096.00	132,096.00		
		Contractual services (July-Dec)								-			
		Science Aide (5)								349,740.00	349,740.00		
		Sub-Total - Soil Health-NSST Phase III-Laboratory Services								4,029,031.00	2,529,031.00	1,500,000.00	
	18-02-337	Air conditioning unit	Bulacan	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	SHA-NSST	40,000.00		40,000.00	
		Wall Projector Screen	NSWRRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Phase III	25,000.00		25,000.00	
	18-02-338	Tractor		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		907,500.00		907,500.00	
		Grasscutter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00		60,000.00	
		Table top vacuum cleaner		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,000.00		35,000.00	
		Sub-Total -Soil Health-NSST Phase III-Bulacan NSWRRDC								1,067,500.00	-	1,067,500.00	
		TOTAL - Soil Health-NSST Phase III								29,832,011.00	23,851,071.00	5,980,940.00	
MANILA BAY CLEAN UP, REHABILITATION AND RESTORATION PROJECT													
	18-02-031	Laboratory supplies	Research	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Manila Bay	90,080.00	90,080.00		
	18-02-032	Dehumidifier	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Project	27,000.00	27,000.00		
		Water dispenser, hot and cold		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		17,000.00	17,000.00		
		First aid kit		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,500.00	4,500.00		
	18-02-033	Extension cord		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,000.00	9,000.00		
	18-02-034	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,900.00	9,900.00		
	18-02-035	Vehicle Rental		Competitive Bidding						135,000.00	135,000.00		
	18-02-036	Provision for Chemical Analysis		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,252,000.00	1,252,000.00		
	18-02-037	Field supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,450.00	100,450.00		
	18-02-038	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Chemist I								228,924.00	228,924.00		
		Science Research Analyst (4)								915,696.00	915,696.00		
	18-02-039	Eckert Standard		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		190,000.00	190,000.00		
		Marinelli Beaker		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,000.00	35,000.00		
	18-02-040	Catering Services		Competitive Bidding						48,000.00	48,000.00		
	18-02-052	Gasoline, oil and lubricants		Small Value Proc						40,000.00	40,000.00		
		Sub-Total - MB-Research								3,102,550.00	3,102,550.00	-	
	18-02-116	Contractual services (Jan-Dec)	Soil	Competitive Bidding					Manila Bay	-			
		Science Research Technician III (4)	Conservation						Project	1,071,744.00	1,071,744.00		
		Engineer I	& Management							240,612.00	240,612.00		
		Agriculturist I	Division							228,924.00	228,924.00		
		Community Development Officer I (2)								457,848.00	457,848.00		
		Project Development Officer I								228,924.00	228,924.00		
		Administrative Assistant III								198,144.00	198,144.00		
	18-02-134	Seasonal Labor		Competitive Bidding						73,500.00	73,500.00		
	18-02-234	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		131,268.25	131,268.25		
	18-02-235	Gasoline, oil and lubricants		Small Value Proc						50,000.00	50,000.00		
	18-02-236	Agricultural supplies and planting materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,628,190.00	6,628,190.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-237	Laboratory chemicals and supplies	SCMD	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Manila Bay	246,872.00	246,872.00		
	18-02-238	Training expenses		Competitive Bidding					Project	-			
		Catering services								306,000.00	306,000.00		
		Catering and accommodation								576,000.00	576,000.00		
		Venue Rental								30,000.00	30,000.00		
		Promotional materials								180,320.00	180,320.00		
	18-02-239	DSLR Lens		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		23,000.00	23,000.00		
	18-02-240	Power sprayer, gasoline		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		224,850.00	224,850.00		
		Grass cutter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		224,850.00	224,850.00		
	18-02-241	Total station batteries		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		19,000.00	19,000.00		
	18-02-242	Tempered glass top		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		196,400.00	196,400.00		
		Office chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		202,500.00	202,500.00		
		Office tables		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,700.00	8,700.00		
		Mobile pedestal drawer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,300.00	15,300.00		
	18-02-243	Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,729,766.00	1,729,766.00		
	18-02-244	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		53,100.00	53,100.00		
	18-02-245	Notarial Services		Small Value Proc						10,000.00	10,000.00		
	18-02-246	Maintenance of Air conditioner		Small Value Proc						8,000.00	8,000.00		
	18-02-247	Ram DDR4		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Optical mouse		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,500.00	2,500.00		
		Diagnostic check of HP Printer		Small Value Proc	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		UPS		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,000.00	4,000.00		
	18-02-248	Printing services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		52,740.00	52,740.00		
	18-02-249	Vehicle Rental		Competitive Bidding						206,000.00	206,000.00		
	18-02-250	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		44,945.00	44,945.00		
		USB-OTG Stick Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		19,000.00	19,000.00		
		Sub-Total - MB-SCMD								13,717,997.25	13,717,997.25	-	
	18-02-121	Contractual Services (Jan-Dec)	Geomatics &	Competitive Bidding					Manila Bay	228,924.00	228,924.00		
		Science Research Technician II	Soil Information						Project	-			
	18-02-332	Office supplies and materials	Technology	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,910.00	50,910.00		
	18-02-333	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		129,166.00	129,166.00		
		ICT peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-			
		Geotagging Device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
	18-02-334	ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
	18-02-335	Gasoline, oil, lubricants and toll fees		Small Value Proc						100,000.00	100,000.00		
	18-02-336	Catering services		Competitive Bidding						40,000.00	40,000.00		
		Sub-Total - MB-GeoInformatics								729,000.00	729,000.00	-	
		TOTAL - MANILA BAY CLEAN-UP PROJECT								17,549,547.25	17,549,547.25	-	
ASSESSMENT OF SALINITY IN AGRICULTURAL AREAS AND COASTAL COMMUNITIES IN SELECTED PROVINCES IN THE PHILIPPINES													
	18-02-041	Laboratory supplies and chemicals	Research	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Salinity	573,500.00	573,500.00		
	18-02-042	Extension wire	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Project	1,400.00	1,400.00		
		Microwave oven		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,000.00	5,000.00		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,000.00	7,000.00		
	18-02-043	Toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		24,500.00	24,500.00		
	18-02-044	Battery back-up for desktop computer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
		Computer speaker		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,600.00	3,600.00		
		USB Wifi Adapter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,900.00	1,900.00		
	18-02-045	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,800.00	12,800.00		
	18-02-046	Vehicle Rental		Competitive Bidding						100,000.00	100,000.00		
	18-02-047	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		26,600.00	26,600.00		
	18-02-048	Polymerase Chain Reaction (PCR) Set		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		440,000.00		440,000.00	
		Microcentrifuge		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		110,000.00		110,000.00	
		Submarine Electrophoresis System		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		77,000.00		77,000.00	
		Alphaimager Mini System		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		506,000.00		506,000.00	
		Portable Rechargeable Battery-Powered Incubator		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		297,000.00		297,000.00	

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					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-048	Long-wave UV Lamp	Research Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Salinity Project	46,200.00		46,200.00	
		Ultraviolet Viewing Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		48,400.00		48,400.00	
		Class II Type A2 Biological Safety Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		352,000.00		352,000.00	
		High Magnification Microscope		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		440,000.00		440,000.00	
		Type 1 Water Purification System		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		250,000.00		250,000.00	
		Shaking Water Bath		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		250,000.00		250,000.00	
		Benchtop XRD System X-Ray		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		10,000,000.00		10,000,000.00	
		Installation of Ducting pipe for exhaust		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		300,000.00		300,000.00	
		Provision for Installation of Traditional Fumehood (Sulfuric/Nitrogen Fumehood)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,800,000.00		1,800,000.00	
		Provision for Installation of Nitric-Perchloric Acid Fumehood		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		2,800,000.00		2,800,000.00	
		Chemical Storage Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		95,000.00		95,000.00	
		Laboratory/Utility Table		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		100,000.00		100,000.00	
	18-02-049	Air conditioner, 5TR		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		Air conditioner, 3HP		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		700,000.00		700,000.00	
	18-02-356	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Science Research Technician III								267,936.00	267,936.00		
		Sub-Total - Research-Salinity								19,797,836.00	1,036,236.00	18,761,600.00	
	18-02-110	Contractual Services	ALMED	Competitive Bidding					National Mapping,	-			
		Science Research Technician II (19)(2 mons)							Characterization	724,926.00	724,926.00		
		Science Research Technician II (1)(3mons)							& Devt of	57,231.00	57,231.00		
		Science Research Assistant (19)(2 mons)							Spatial	627,456.00	627,456.00		
		Science Research Assistant (1)(3mons)							Database	49,536.00	49,536.00		
	18-02-138	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	for the	249,074.00	249,074.00		
	18-02-139	Topographic maps		Agency-to-Agency					Coastal	31,800.00	31,800.00		
		Reference materials		Agency-to-Agency					Areas	1,440.00	1,440.00		
		Agricultural supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Affected by Salinity	206,834.00	206,834.00		
	18-02-140	Air conditioner, 3HP		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
	18-02-141	Document Camera		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00		40,000.00	
		Projector (portable)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00		40,000.00	
		Computer printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Mirrorless Camera		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		39,500.00		39,500.00	
		Switch/Hub		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
	18-02-142	Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,575,000.00	1,575,000.00		
	18-02-143	Office chair, ergonomic		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,600.00	45,600.00		
	18-02-144	Memory card SD, 16GB		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		24,000.00	24,000.00		
		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		180,305.00	180,305.00		
	18-02-145	Electric Conductivity Meter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		453,915.42		453,915.42	
		Geotagging Device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		320,000.00		320,000.00	
		Mobile GIS Device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		56,500.00		56,500.00	
	18-02-146	ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		159,400.00	159,400.00		
	18-02-147	Training expenses								-			
		Catering services and venue		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		157,200.00	157,200.00		
		Promotional items		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		803,880.00	803,880.00		
	18-02-148	Seasonal Labor		Competitive Bidding						558,800.00	558,800.00		
	18-02-149	Gasoline, oil and lubricants		Small Value Proc						120,000.00	120,000.00		
	18-02-150	Maintenance of vehicle		Small Value Proc						100,000.00	100,000.00		
	18-02-151	Freight services		Small Value Proc						210,000.00	210,000.00		
	18-02-152	Maintenance of Air conditioner		Small Value Proc						75,000.00	75,000.00		
		Maintenance of ICT equipment		Small Value Proc						75,000.00	75,000.00		
		Sub-Total - ALMED-Salinity								7,083,397.42	6,133,482.00	949,915.42	

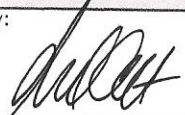
Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-318	Ink cartridges and printheads	GeoInformatics	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Salinity	115,400.00	115,400.00		
		External Hard Disk	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Project	39,324.00	39,324.00		
		USB Flash Disk		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		91,650.00	91,650.00		
		Internal Hard Disk		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,001.00	18,001.00		
	18-02-319	Coated papers		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,625.00	35,625.00		
		Sub-Total - GeoInformatics-Salinity								300,000.00	300,000.00	-	
	18-02-111	Contractual Services (May-Dec)	Laboratory	Competitive Bidding					Salinity	-			
		Science Research Analyst (2)	Services						Project	305,232.00	305,232.00		
		Science Aide	Division							93,264.00	93,264.00		
		Contractual Services (July-Dec)								114,462.00	114,462.00		
		Science Research Analyst								139,896.00	139,896.00		
		Science Aide (2)								-			
	18-02-351	Laboratory chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		373,993.00	373,993.00		
	18-02-352	Laboratory supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		334,103.00	334,103.00		
	18-02-353	Hardware supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,340.00	3,340.00		
	18-02-354	Desktop computer & printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		64,200.00		64,200.00	
		Vacuum filtration pump		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		92,000.00		92,000.00	
		Soil grinder		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		348,800.00		348,800.00	
		Digital Continuous Bottle-Top Burette		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00		60,000.00	
		Sub-Total - Laboratory-Salinity								1,929,290.00	1,364,290.00	565,000.00	
		TOTAL - SALINITY PROJECT								29,110,523.42	8,834,008.00	20,276,515.42	
IMPROVING NUTRIENT USE OF EFFICIENCY TOWARDS PRECISION AGRICULTURE THROUGH ENHANCED SOIL AND WATER RESOURCES RESEARCH													
	18-02-062	Agricultural supplies, tools and materials	Research	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Improving	4,738,110.00	4,738,110.00		
	18-02-063	Extension wire	Division	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Nutrient Use	14,400.00	14,400.00		
		Storage box, plastic		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Project	90,000.00	90,000.00		
		Paper cutter		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		30,000.00	30,000.00		
		Plastic box with cover, rectangular		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		5,000.00	5,000.00		
		Balloons with helium		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		9,000.00	9,000.00		
		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		72,000.00	72,000.00		
	18-02-064	DSLR Camera		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,000.00		45,000.00	
	18-02-065	Paper shredder		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,000.00	35,000.00		
		Thermal laminator		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
	18-02-066	Geotagging Device		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		70,000.00	70,000.00		
	18-02-067	Netbook		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		145,000.00	145,000.00		
		Printer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		12,000.00	12,000.00		
		Camera		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		74,500.00	74,500.00		
	18-02-068	Seasonal labor		Competitive Bidding						650,000.00	650,000.00		
	18-02-069	Contractual services (Jan-Dec)		Competitive Bidding									
		Science Research Technician IV								314,304.00	314,304.00		
		Science Research Technician III								267,936.00	267,936.00		
		Science Research Analyst (2)								457,848.00	457,848.00		
		Science Research Assistant (18)								3,566,592.00	3,566,592.00		
	18-02-070	Copier consumables		Direct Contracting						133,000.00	133,000.00		
	18-02-071	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		157,000.00	157,000.00		
	18-02-072	Textbooks		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00	40,000.00		
	18-02-073	Filing cabinet		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		40,000.00	40,000.00		
		Conference table, folding		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		13,000.00	13,000.00		
		Sofa, 3-seater		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,950.00	14,950.00		
	18-02-074	Corn grain grinder		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		80,000.00	80,000.00		
		Blender, heavy duty		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		100,000.00	100,000.00		
		Hanging digital balance		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,000.00	60,000.00		
		Digital balance		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		149,500.00	149,500.00		
		Dehumidifier		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,000.00	60,000.00		
		Digital vernier caliper		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,000.00	60,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-074	Dehydrator portable	Research Division	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Improving	50,000.00	50,000.00		
		Digital portable chlorophyll meter		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Nutrient Use	-			
		Soil pH meter portable		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Project	100,000.00	100,000.00		
		Soil moisture meter portable		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		30,000.00	30,000.00		
		Soil thermometer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		40,000.00	40,000.00		
	18-02-075	Maintenance of vehicle		Small Value Proc						20,000.00	20,000.00		
	18-02-076	Printing and publication services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		50,000.00	50,000.00		
	18-02-077	Vehicle rental		Competitive Bidding						150,000.00	150,000.00		
	18-02-078	Catering services		Competitive Bidding						519,000.00	519,000.00		
	18-02-079	Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		455,400.00	455,400.00		
	18-02-080	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		118,200.00	118,200.00		
	18-02-081	Gasoline, oil and lubricants		Small Value Proc						50,000.00	50,000.00		
	18-02-082	Laboratory chemicals and supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,177,372.00	2,177,372.00		
		15N, Urea, 2% atom access fertilizer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		2,400,000.00	2,400,000.00		
		Laboratory gases		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		500,120.00	500,120.00		
	18-02-104	External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
		Power bank		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		52,000.00	52,000.00		
		ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		540,400.00	540,400.00		
	18-02-105	Field emergency kit		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		180,000.00	180,000.00		
		Maintenance of air conditioner		Small Value Proc						50,000.00	50,000.00		
		Water pumps		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		239,200.00	239,200.00		
		Land Rental		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		1,320,000.00	1,320,000.00		
	18-02-106	Training expenses								-			
		Tokens		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		150,000.00	150,000.00		
		Promotional materials		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		700,000.00	700,000.00		
		Catering and accommodation		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		580,000.00	580,000.00		
	18-02-107	Contractual services (July-Dec)		Competitive Bidding									
		Science Research Assistant								99,072.00	99,072.00		
		Administrative Assistant II								92,208.00	92,208.00		
		TOTAL - IMPROVING NUTRIENT USE OF EFFICIENCY								22,297,112.00	22,252,112.00	45,000.00	
UPDATING OF THE NETWORK OF PROTECTED AREAS FOR AGRICULTURE AND AGRO-INDUSTRIAL DEVELOPMENT (NPAAAD) AND STRATEGIC AGRICULTURE AND FISHERIES DEVELOPMENT ZONE (SAFDZ)													
	18-02-113	Contractual services (Jan-Dec)	ALMED	Competitive Bidding					Updating of NPAAAD & SAFDZ	-			
		Science Research Specialist I (3)								803,808.00	803,808.00		
		Science Research Analyst (5)								1,144,620.00	1,144,620.00		
		Science Research Specialist I (9) (2mons)								401,904.00	401,904.00		
	18-02-153	Mobile GIS Device-Laptop		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		565,000.00		565,000.00	
		Geotagging Device (Window-based)		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		600,000.00		600,000.00	
	18-02-154	Colored Printer, deskjet		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		17,880.00	17,880.00		
		Digital Voice Recorder		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00	50,000.00		
		Powerbank		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		120,000.00	120,000.00		
		Multi-Function Map Printer		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		565,000.00		565,000.00	
	18-02-155	Rental of temporary field office		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		360,000.00	360,000.00		
	18-02-156	Vehicle Rental		Competitive Bidding						3,368,000.00	3,368,000.00		
	18-02-157	Catering and accommodation		Competitive Bidding						4,308,800.00	4,308,800.00		
		Promotional materials		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		911,200.00	911,200.00		
	18-02-158	Maintenance of office equipment		Small Value Proc						104,700.00	104,700.00		
	18-02-159	Gasoline, oil, lubricants and toll fees		Small Value Proc						80,596.00	80,596.00		
	18-02-160	ICT Spare parts and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		162,505.00	162,505.00		
	18-02-161	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		204,805.00	204,805.00		
		USB OTG		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		974,400.00	974,400.00		
		Pocket wifi		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		57,552.00	57,552.00		
	18-02-162	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		288,000.00	288,000.00		
		Sim cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,800.00	4,800.00		
	18-02-163	Maintenance of vehicle		Small Value Proc						100,000.00	100,000.00		
	18-02-164	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		64,774.50	64,774.50		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-165	Tracing tube	ALMED	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Updating of	17,850.00	17,850.00		
		Sleeping bag		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	NPAAAD &	32,775.00	32,775.00		
		Auger		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	SAFDZ	48,000.00	48,000.00		
		Topographic maps		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		33,480.00	33,480.00		
	18-02-166	Office table		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		214,500.00	214,500.00		
		Office chairs		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		44,550.00	44,550.00		
	18-02-167	Lease of copying machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		330,600.00	330,600.00		
		Sub-Total - ALMED-NPAAAD & SAFDZ								15,990,099.50	14,260,099.50	1,730,000.00	
	18-02-124	Contractual Services (Jan-Dec)	Geomatics &	Competitive Bidding					Updating of	-	-		
		Science Research Specialist I (2)	Soil Information						NPAAAD &	535,872.00	535,872.00		
	18-02-312	Steel cabinets	Technology	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	SAFDZ	65,000.00	65,000.00		
		Office table	Division	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		52,000.00	52,000.00		
		Conference table and chairs		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		14,950.00	14,950.00		
		Executive chair		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		120,000.00	120,000.00		
	18-02-313	Netbook, 500SATA		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		449,700.00	449,700.00		
	18-02-314	Printing supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		787,700.00	787,700.00		
	18-02-315	ICT spare parts and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,354,655.00	4,354,655.00		
		Ink and toner cartridges								-	-		
		Geotagging Device		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		374,750.00	374,750.00		
	18-02-316	Training expenses		Competitive Bidding						100,000.00	100,000.00		
	18-02-317	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
		Sub-Total - GeoInfo-NPAAAD & SAFDZ								6,904,627.00	6,904,627.00	-	
	18-02-357	Contractual Services (Jan-Dec)	Soil Survey	Competitive Bidding					Updating of	-	-		
		Science Research Specialist I (2)	Division						NPAAAD &	535,872.00	535,872.00		
		Science Research Analyst (2)							SAFDZ	457,848.00	457,848.00		
		Sub-Total - Soil Survey-NPAAAD & SAFDZ								993,720.00	993,720.00	-	
		TOTAL - UPDATING OF NPAAAD & SAFDZ								23,888,446.50	22,158,446.50	1,730,000.00	
STRENGTHENING THE CAPACITIES OF BSWM AND RSL IN SUPPORT TO PD 1435 AND DA A04													
	18-02-001	Textbooks/references	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	PD 1435	32,000.00	32,000.00		
	18-02-002	Laboratory gases	Services	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		62,000.00	62,000.00		
	18-02-083	Office supplies and materials	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		429,470.00	429,470.00		
	18-02-084	Mobile phones		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		223,500.00	223,500.00		
		Prepaid cards		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		64,800.00	64,800.00		
		Laser printer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		44,700.00	44,700.00		
		ICT peripherals		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		195,800.00	195,800.00		
	18-02-085	Microsoft Software		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		53,000.00	53,000.00		
		Anti-Virus OEM		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		22,500.00	22,500.00		
	18-02-086	Certified Reference Materials and QRM		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		203,000.00	203,000.00		
	18-02-087	Laboratory supplies and chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		170,948.00	170,948.00		
		Proficiency Testing		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
		Soil Certified Reference Material		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
	18-02-088	Calibration and Preventive Maintenance of Labwares and Equipment		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		649,900.00	649,900.00		
										-	-		
	18-02-089	Maintenance of Laboratory Equipment		Small Value Proc						300,000.00	300,000.00		
	18-02-090	Repair of pantry and distilling room		Small Value Proc						350,000.00	350,000.00		
	18-02-091	Repair of JICA laboratory chairs		Small Value Proc						50,000.00	50,000.00		
	18-02-092	Contractual services (Jan-Dec)		Competitive Bidding						-	-		
		Project Development Officer III								401,424.00	401,424.00		
		Administrative Officer II								289,692.00	289,692.00		
		Data Controller II								184,416.00	184,416.00		
		Administrative Assistant I								171,972.00	171,972.00		
		Science Research Specialist II (2)								628,608.00	628,608.00		
		Science Research Analyst (7)								1,602,468.00	1,602,468.00		
		Science Research Technician I (2)								396,288.00	396,288.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-093	Laboratory glasswares and materials	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	PD 1435	670,648.00	670,648.00		
	18-02-094	Hardware supplies and materials	Services	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,365.00	29,365.00		
	18-02-096	Printing services	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		300,000.00	300,000.00		
	18-02-097	Training supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		321,500.00	321,500.00		
	18-02-098	Mobile pedestal cabinet		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		30,000.00	30,000.00		
		Office chair		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		120,000.00	120,000.00		
		Office sofa		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		29,800.00	29,800.00		
	18-02-099	Postage and courier services		Small Value Proc						41,251.00	41,251.00		
	18-02-100	Gasoline, oil and lubricants		Small Value Proc						40,000.00	40,000.00		
	18-02-306	Proficiency Testing Services		Competitive Bidding						59,350.00	59,350.00		
	18-02-307	Training expenses		Competitive Bidding						4,678,700.00	4,678,700.00		
		Catering and accommodation											
		Catering services											
		Venue											
		Vehicle Rental											
		Fees for Resource Speaker											
		Miscellaneous											
		TOTAL - Strengthening Capacity as per PD 1435								12,957,100.00	12,957,100.00	-	
UPGRADING OF LABORATORY FACILITIES AND EQUIPMENT OF THE BSWM LABORATORY SERVICES DIVISION													
	18-02-003	Official Methods of Analysis of AOAC	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Updating of	68,000.00	68,000.00		
	18-02-013	Inductive Couple Plasma (ICP)	Services	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Laboratory	7,000,000.00		7,000,000.00	
		Dehumidifier	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Facilities	270,000.00		270,000.00	
		Centrifuge machine with tubes and racks		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		460,000.00		460,000.00	
		Grinder		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,200,000.00		1,200,000.00	
		Hot plate		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		100,000.00		100,000.00	
		Platform shaker with accessories		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		900,000.00		900,000.00	
		pH Meter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		261,000.00		261,000.00	
		Nitrogen Distilling Apparatus		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,500,000.00		1,500,000.00	
		Top Loading Balance		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		80,000.00		80,000.00	
		Analytical Balance		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		200,000.00		200,000.00	
		Electrical Conductivity Meter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		Oven		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		670,000.00		670,000.00	
	18-02-013	UV-VIS Spectrophotometer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,470,000.00		1,470,000.00	
		Fumehood (Perchloric)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,200,000.00		1,200,000.00	
		Water Distilling Apparatus		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		400,000.00		400,000.00	
		Oven/Drying Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		550,000.00		550,000.00	
		Block Micro Digester		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		700,000.00		700,000.00	
		Hot Plate Stirrer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		208,000.00		208,000.00	
		Test tube mixer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		36,000.00		36,000.00	
		Sample Retention Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		110,000.00		110,000.00	
		Emergency Station: shower and eyewash		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		200,000.00		200,000.00	
		Soil Crusher		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		205,000.00		205,000.00	
		Anemometer, Air Velocity Meter		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		17,000.00		17,000.00	
	18-02-014	Laboratory center table		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		660,000.00		660,000.00	
		Emergency Station: Shower, face and eye wash		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		450,000.00		450,000.00	
		Chemical Storage Cabinet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		300,000.00		300,000.00	
	18-02-015	Aircon, wall type, 2.5HP Inverter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		480,000.00		480,000.00	
		Aircon, 5TR		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		900,000.00		900,000.00	
	18-02-016	Laboratory chairs		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		188,600.00	188,600.00		
		Laminator with films		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		2,800.00	2,800.00		
		Paper cutter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,000.00	1,000.00		
		Laboratory tools		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		19,960.00	19,960.00		
		Laboratory wares		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		295,174.26	295,174.26		
		Portable label maker		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		14,999.00	14,999.00		
	18-02-017	Maintenance of equipment		Small Value Proc						126,166.74	126,166.74		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-018	Ink cartridges	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Updating of	77,000.00	77,000.00		
	18-02-101	Rehabilitation of furniture and fixtures	Services	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Laboratory	880,000.00	880,000.00		
		reagent shelves and drawers	Division						Facilities	-			
		Ante Room Repair/Partition and installation of seamless flooring		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		470,000.00	470,000.00		
	18-02-102	Fumehood repair to include replacement of motor blower and checking velocity		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		250,000.00	250,000.00		
		Electrical power/panel provision for ICP		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		-			
		Instrument at the Instrument Room								100,000.00	100,000.00		
		Installation of gas lines from roof top to		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		-			
		Instrument Room and Research Laboratory at the 3rd floor								1,500,000.00	1,500,000.00		
										-			
		TOTAL - Upgrading of Laboratory Facilities								24,670,700.00	3,993,700.00	20,677,000.00	
STRENGTHENING AND MAINSTREAMING THE EVALUATION AND MECHANISM ON LAND USE RECLASSIFICATION													
	18-02-120	Vehicle Rental	ALMED	Competitive Bidding					SEMLUR	45,000.00	45,000.00		
	18-02-136	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Administrative Officer II								228,924.00	228,924.00		
		Administrative Assistant II								184,416.00	184,416.00		
	18-02-168	Air conditioning unit		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		105,566.00		105,566.00	
	18-02-169	Geotagging Mobile Device		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		180,000.00		180,000.00	
	18-02-170	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		88,418.00	88,418.00		
	18-02-171	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		76,322.20	76,322.20		
		USB/OTG		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		49,075.00	49,075.00		
		Toner for copier		Direct Contracting						18,000.00	18,000.00		
	18-02-172	ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		61,278.00	61,278.00		
	18-02-173	Conference tables (oblong)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,500.00	8,500.00		
		Conference chairs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		13,500.00	13,500.00		
		Sofa		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		11,000.00	11,000.00		
	18-02-174	Catering and accommodation		Competitive Bidding						1,296,000.00	1,296,000.00		
	18-02-175	Jacket		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		210,000.00	210,000.00		
		Customized Notebook		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		58,500.00	58,500.00		
	18-02-176	Gasoline, oil, lubricants and toll fees		Small Value Proc						14,000.00	14,000.00		
	18-02-177	Printing and publication services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		170,000.00	170,000.00		
	18-02-178	Netbook		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		29,800.00	29,800.00		
		Tablet		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		44,700.00	44,700.00		
		Printer, ink tank system with scanner		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		7,300.00	7,300.00		
	18-01-179	Prepaid cards		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		6,600.00	6,600.00		
		Sim cards		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		300.00	300.00		
		TOTAL - SEMLUR								2,907,199.20	2,621,633.20	285,566.00	
IMPROVING SOIL PRODUCTIVITY OF MARGINAL HILLYLAND THROUGH THE DEVELOPMENT OF THE PHILIPPINES HILLYLAND PEZ DATABASE AND PROMOTION OF SLM													
	18-02-180	Catering services	Tanay	Competitive Bidding					Improving	240,000.00	240,000.00		
	18-02-181	Maintenance of vehicles	NSWRRDC	Small Value Proc					Marginal	231,000.00	231,000.00		
		Maintenance of farm machineries		Small Value Proc					Hillyland		196,000.00		
	18-02-182	Laboratory supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
	18-02-183	Printing paper		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,900.00	14,900.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		28,000.00	28,000.00		
		Laser presenter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,000.00	2,000.00		
		HDMI Cable		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,000.00	6,000.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		210,000.00	210,000.00		
	18-02-184	Meals and accommodation		Competitive Bidding						300,000.00	300,000.00		
		Honorarium for Resource Speakers		Competitive Bidding						75,000.00	75,000.00		
		Training kits		Competitive Bidding						200,000.00	200,000.00		
		Certificates/tokens		Competitive Bidding						110,000.00	110,000.00		
		Sound system rental		Competitive Bidding						90,000.00	90,000.00		
		Miscellaneous		Competitive Bidding						71,000.00	71,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-185	Cabinet	Tanay	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Improving	20,000.00	20,000.00		
		Sofa	NSWRRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Marginal	14,000.00	14,000.00		
		Table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Hillyland	28,000.00	28,000.00		
	18-02-186	Ceramic Plate		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Cups and saucers		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Fork and spoon		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Bed Sheets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
		Blanket		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		50,000.00	50,000.00		
		Pillow case		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
	18-02-187	Agricultural supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		729,110.00	729,110.00		
		Laboratory chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
	18-02-188	Postage and courier services		Small Value Proc						50,000.00	50,000.00		
	18-02-189	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		84,154.70	84,154.70		
	18-02-190	Gasoline, oil and lubricants		Small Value Proc						481,200.00	481,200.00		
	18-02-191	Printing paper		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		28,000.00	28,000.00		
		Laser presenter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,000.00	2,000.00		
		HDMI Cable		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,000.00	6,000.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		210,000.00	210,000.00		
		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		
	18-02-192	Global Positioning System (GPS)		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00		50,000.00	
		Laptop Computer		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		140,000.00		140,000.00	
		DSLR Camera		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00		50,000.00	
		Portable sound system		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		70,000.00		70,000.00	
		LCD Projector		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		50,000.00		50,000.00	
		Flat screen television		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		60,000.00		60,000.00	
		VRLA Battery		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		150,000.00		150,000.00	
	18-02-109	Contractual Services		Competitive Bidding						-			
		Admin Aide III (Laborer II) (Jan-Dec)								154,340.16	154,340.16		
		Admin Aide III (Laborer II) (2) (July-Dec)								154,340.16	154,340.16		
		Project Assistant III (Feb-Dec)								227,161.00	227,161.00		
		Administrative Officer II (2) (July-Dec)								228,924.00	228,924.00		
		Project Development Officer III (July-Dec)								200,712.00	200,712.00		
	18-02-137	Signal booster		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		29,800.00	29,800.00		
		TOTAL - Improving Marginal Hillyland								5,465,642.02	5,091,642.02	570,000.00	-
		GRAND TOTAL								528,853,235.57	175,842,168.20	353,207,067.37	
Prepared by:			Recommended by:			Budget Office:			Approved by:				
 MA. CECILIA F. CARLOS Head, PMS/BAC Secretariat			 SAMUEL M. CONTRERAS Chairperson, BAC			 DENISE A. SOLANO Chief, Budget Section			 ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director				