

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
 SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Regular Funds
as of May 10, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-029		IT Sparepart-RAM	Director's Office	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	8,500.00	8,500.00		
18-01-047		Training expenses for Development of QMS		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-01		-	-		
		Catering services/accommodation								2,000,000.00	2,000,000.00		
		Training kits								500,000.00	500,000.00		
18-01-048		Professional services for the Development of QMS Certifiable System		Agency-to-Agency	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,749,300.00	1,749,300.00		
18-01-078		Sofa (2)		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		50,000.00	50,000.00		
18-01-079		Water dispenser, bottomless		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,000.00	14,000.00		
18-01-163		Contractual services (July-Dec)		Competitive Bidding						-	-		
		Administrative Assistant II								92,208.00	92,208.00		
18-01-210		Partition Panels		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		227,800.00	227,800.00		
18-01-211		Legal Advisor		Agency-to-Agency						240,000.00	240,000.00		
18-01-277		Contractual services (July-Dec)		Competitive Bidding						-	-		
		Senior Management Specialist								200,712.00	200,712.00		
18-01-278		Professional services for Third Party Certification to ISO 9001:2015		Competitive Bidding	21-Jun-18	16-Jul-18	15-Aug-18	29-Aug-18		2,000,000.00	2,000,000.00		
18-01-279		Executive Table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
		Executive Chairs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00	60,000.00		
		Sofa Set		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,999.00	14,999.00		
		Portable Hard Plastic Table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		28,000.00	28,000.00		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Lateral Filing Cabinet		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		179,400.00	179,400.00		
18-01-280		Extraordinary Expenses		Competitive Bidding						120,000.00	120,000.00		
18-01-281		Gasoline, oil, lubricants and toll fees		Small Value Proc						600,000.00	600,000.00		
		Maintenance of vehicle		Small Value Proc						350,000.00	350,000.00		
18-01-282		Copier consumables		Direct Contracting						67,000.00	67,000.00		
18-01-283		Mobile devices		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		126,000.00		126,000.00	
		Communication expenses		Competitive Bidding						50,000.00	50,000.00		
18-01-284		Maintenance of air conditioners		Small Value Proc						50,000.00	50,000.00		
		Maintenance of office equipment		Small Value Proc						50,000.00	50,000.00		
		Repair of office interior		Small Value Proc						50,000.00	50,000.00		
18-01-285		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		139,500.00	139,500.00		
		Printer								15,000.00	15,000.00		
18-01-286		Contractual services (Jan-Dec)		Competitive Bidding						-	-		
		Senior Administrative Asst II								289,692.00	289,692.00		
		Administrative Assistant VI								247,812.00	247,812.00		
		Administrative Assistant II								184,416.00	184,416.00		
		Project Evaluation Assistant								184,416.00	184,416.00		
18-01-287		Catering Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,000,000.00	2,000,000.00		
18-01-288		Air Conditioner, under ceiling, 3TR		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		150,000.00		150,000.00	
		Air Conditioner, floor mounted, 3TR		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		112,000.00		112,000.00	
18-01-289		Roller blinds, combination		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		52,000.00	52,000.00		
18-01-290		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		246,000.00	246,000.00		
18-01-291		Rental of exhibit booths		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		100,000.00	100,000.00		
		Rental of parachute tent		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		54,000.00	54,000.00		
18-01-292		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		118,003.20	118,003.20		
Sub-Total - Director's Office										12,764,758.20	12,376,758.20	388,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-108		Gasoline, oil, lubricants and toll fees	Assistant	Small Value Proc					Regular Fund	455,000.00	455,000.00		
18-01-110		ICT spare parts	Director's Office	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,974.00	200,974.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,300.00	7,300.00		
		LCD Projector		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00		40,000.00	
18-01-111		Catering Services		Competitive Bidding						500,000.00	500,000.00		
18-01-112		Lease of copier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		300,000.00	300,000.00		
		Copier consumables		Direct Contracting						130,000.00	130,000.00		
18-01-113		Office and ICT Supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		74,380.00	74,380.00		
18-01-114		Executive chairs		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		25,700.00	25,700.00		
		Partition Panes		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		11,700.00	11,700.00		
18-01-115		Mobile Phones		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		54,000.00		54,000.00	
		Prepaid cards		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		17,280.00	17,280.00		
18-01-160		Contractual services (July-Dec)		Competitive Bidding						-	-		
		Administrative Assistant II								92,208.00	92,208.00		
		Sub-Total - Asst Director's Office								1,908,542.00	1,814,542.00	94,000.00	
18-01-055		Office supplies and materials	Personnel	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	96,710.00	96,710.00		
18-01-056		Ink and ribbon cartridges	Section	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,500.00	100,500.00		
18-01-057		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		147,900.00	147,900.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		24,000.00	24,000.00		
18-01-058		Filing cabinet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
		Laminating machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
18-01-059		Government forms and publications		Agency-to-Agency						12,000.00	12,000.00		
18-01-060		Loyalty memorabilia		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		340,000.00	340,000.00		
18-01-061		Catering services		Competitive Bidding						600,000.00	600,000.00		
18-01-066		Maintenance of equipment and furniture		Small Value Proc						10,000.00	10,000.00		
18-01-067		Lease of copier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		300,000.00	300,000.00		
18-01-068		Gasoline, oil, lubricants and toll fees		Small Value Proc						12,000.00	12,000.00		
18-01-069		Medical diagnostic services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		202,500.00	202,500.00		
18-01-070		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,660.00	15,660.00		
18-01-071		Promotional materials		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		45,000.00	45,000.00		
18-01-072		Technical services for Pre-Employment Test, the Promotional Test and the Ethics-oriented Personality Test	Personnel Section	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	75,000.00	75,000.00		
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18-01-073		Professional services		Competitive Bidding						342,000.00	342,000.00		
		Technical adviser for PRIME-HRM								-	-		
18-01-074		Contractual services (Jan-Dec)		Competitive Bidding						-	-		
		Administrative Assistant IV								212,760.00	212,760.00		
18-01-075		Training expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,200,000.00	1,200,000.00		
		Professional fees								-	-		
		Catering and accommodation								-	-		
		Catering Services								-	-		
		Vehicle Rental								-	-		
		Promotional materials								-	-		
18-01-109		Training expenses for Disaster Preparedness of BSWM Personnel		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		1,000,000.00	1,000,000.00		
18-01-157		Contractual services (July-Dec)		Competitive Bidding						-	-		
		Human Resource Mngt Officer I								114,462.00	114,462.00		
		Sub-Total - Personnel Section								5,062,492.00	5,062,492.00	-	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-018		Laptop Computer (c/o Corn-PMO)	Procurement	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	100,000.00		100,000.00	
		Scanner	Management	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00		60,000.00	
		Air Conditioner, 2HP	Section	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		55,000.00		55,000.00	
		Metal Cabinets with drawers		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		80,000.00	80,000.00		
		Multi-Function Copier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		325,000.00		325,000.00	
		Video Camera		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		72,000.00		72,000.00	
		Multi-Media Monitor		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Steel Cabinets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		74,750.00	74,750.00		
		Foldable tables		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		70,000.00	70,000.00		
		Water Dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Office chairs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		72,000.00	72,000.00		
		Air Conditioner, 3TR		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		125,000.00		125,000.00	
18-01-019		Catering services		Competitive Bidding						1,000,000.00	1,000,000.00		
18-01-020		Publication of ITB		Direct Contracting						108,000.00	108,000.00		
		Printing and publication services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		850,000.00	850,000.00		
18-01-021		Office and ICT Supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		857,000.00	857,000.00		
18-01-022		Equipment consumables		Direct Contracting						330,000.00	330,000.00		
18-01-023		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		35,300.00	35,300.00		
18-01-024		Maintenance of Air Conditioning Units		Small Value Proc						50,000.00	50,000.00		
		Labor services		Small Value Proc						10,000.00	10,000.00		
		Maintenance of Office Equipment		Small Value Proc						10,000.00	10,000.00		
		Maintenance of Office Interior		Small Value Proc						10,000.00	10,000.00		
		Upholstery of furniture		Small Value Proc						20,000.00	20,000.00		
		Miscellaneous Services		Small Value Proc						10,000.00	10,000.00		
18-01-025		Gasoline, oil, lubricants and toll fees		Small Value Proc						80,000.00	80,000.00		
18-01-026		Training expenses		Competitive Bidding						1,150,000.00	1,150,000.00		
		Catering services and accommodation								-	-		
		Promotional materials								-	-		
		Honorarium								-	-		
		Miscellaneous								-	-		
18-01-027		Lease of copier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		400,000.00	400,000.00		
18-01-038		Contractual services (Corn Prog)		Competitive Bidding						-	-		
		Administrative Assistant IV (2) (Jan-Dec)								425,520.00	425,520.00		
		Project Assistant II (Jan-June)								106,380.00	106,380.00		
		Administrative Assistant III (Jul-Dec)								99,072.00	99,072.00		
		Sub-Total - PMS								6,619,022.00	5,882,022.00	737,000.00	
18-01-052		Rehabilitation of Soil Museum	Information	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Regular Fund	736,800.00	636,800.00	100,000.00	
		Inclusive of labor, materials, equipment	Office							-	-		
18-01-126		LED Video Wall System		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,774,000.00		1,774,000.00	
		LED Par lights		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		80,000.00		80,000.00	
		Portable conference Audio system		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		80,000.00		80,000.00	
		Cardioid Dynamic Vocal Microphone		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		68,000.00		68,000.00	
		Portable LCD Projector		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		70,000.00		70,000.00	
		XLR Cables		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		4,000.00	4,000.00		
		DJ Controller Console		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		30,000.00		30,000.00	
		Conference tables, collapsible		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		280,000.00	280,000.00		
		Executive chairs		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		60,000.00	60,000.00		
		Conference chairs with armrest		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		750,000.00	750,000.00		
18-01-127		Full HD Handheld Camera Recorder		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		350,000.00		350,000.00	
		Lithium Battery Pack		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		70,000.00		70,000.00	
		Card adapter for XD Camcorders		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		20,000.00	20,000.00		
		SDXC Memory cards		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		17,500.00	17,500.00		
		Canon lens		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		85,000.00		85,000.00	
		Printing Machine (Multi-function)		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		700,000.00		700,000.00	
		Headworn Wireless Microphone system		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		80,000.00		80,000.00	
		Lapel mic w/ receiver		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		40,000.00		40,000.00	

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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-128		Maintenance of copier	Information Office	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	664,300.00	664,300.00		
		Copier/printer consumables											
18-01-129		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18					
18-01-130		ICT Spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		385,150.00	385,150.00		
18-01-131		Multi-media supplies and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		149,000.00	149,000.00		
		Maintenance of HD Camera		Small Value Proc						191,800.00	191,800.00		
		Maintenance of Non-Linear Editing machine		Small Value Proc						160,000.00	160,000.00		
		Maintenance of Audio Sound System		Small Value Proc						160,000.00	160,000.00		
		Maintenance of DSLR Camera		Small Value Proc						240,000.00	240,000.00		
18-01-132		Portable Two-way radios		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		30,000.00	30,000.00		
18-01-133		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		247,500.00	247,500.00		
18-01-134		Poster stand		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,000.00	60,000.00		
18-01-135		Vehicle Rentals		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		320,000.00	320,000.00		
18-01-136		Catering and accommodation		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		720,000.00	720,000.00		
		Sub-Total - Information Office								8,783,050.00	5,256,050.00	3,527,000.00	
18-01-039		Courier service	Record's Unit	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	53,700.00	53,700.00		
		Postage stamps		Agency-to-Agency						48,500.00	48,500.00		
18-01-040		Maintenance of air conditioners		Small Value Proc						20,000.00	20,000.00		
18-01-041		Contractual services (Jan-Dec)		Competitive Bidding									
		Administrative Assistant II (2)								368,832.00	368,832.00		
18-01-042		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		79,900.00	79,900.00		
18-01-043		Automatic door closer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,500.00	1,500.00		
		Computer table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,000.00	7,000.00		
		Executive chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Executive table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,995.00	14,995.00		
		Magazine rack		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,995.00	14,995.00		
		Office table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,000.00	6,000.00		
		Steel filing cabinet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		173,960.00	173,960.00		
18-01-044		ICT Peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		27,400.00	27,400.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,490.00	40,490.00		
18-01-045		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		34,700.00	34,700.00		
18-01-046		Lease of copier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		336,000.00	336,000.00		
18-01-164		Contractual Services (July-Dec)		Competitive Bidding						85,986.00	85,986.00		
		Administrative Assisat I											
		Sub-Total - Record's Unit								1,323,958.00	1,323,958.00		
18-01-145		Printer	Budget Section	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	14,950.00	14,950.00		
18-01-146		Gasoline, oil, lubricants and toll fees		Small Value Proc						300,000.00	300,000.00		
18-01-147		Catering services		Competitive Bidding						1,000,000.00	1,000,000.00		
18-01-148		Maintenance of air conditioner		Small Value Proc						110,000.00	110,000.00		
		Maintenance of photocopier		Small Value Proc						110,000.00	110,000.00		
18-01-149		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		177,000.00	177,000.00		
		Flash drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,000.00	18,000.00		
		Miscellaneous								19,500.00	19,500.00		
18-01-151		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,037.00	40,037.00		
18-01-152		Vinyl floor tiles		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Vinyl adhesive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
18-01-153		Plastic storage box		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
		Extension cord		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,700.00	9,700.00		
18-01-154		Electric typewriter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
		Combo Binding Machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
18-01-155		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		422,400.00	422,400.00		
18-01-156		Executive chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		89,700.00	89,700.00		
		Office table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
		Foldable Plastic table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		44,850.00	44,850.00		
18-01-162		Contractual Services (Jan-Dec)		Competitive Bidding									
		Administrative Assistant IV								212,760.00	212,760.00		
		Contractual Services (July-Dec)											
		Administrative Assistant I								85,986.00	85,986.00		
		Sub-Total - Budget Section								2,804,733.00	2,804,733.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-053		Medical supplies and materials	Clinic	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	412,390.00	412,390.00		
18-01-137		Maintenance of office equipment		Small Value Proc						100,000.00	100,000.00		
Sub-Total - Clinic										512,390.00	512,390.00	-	
18-01-138		Air conditioning Unit, 10TR	Library	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	460,000.00		460,000.00	
18-01-139		Sofa set		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,800.00	14,800.00		
		Screen blinds, roll-up		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		222,000.00	222,000.00		
		Monoblock chairs		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,000.00	60,000.00		
		Portable Conference Table		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		150,000.00	150,000.00		
		Whiteboard w/ stand		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		29,000.00	29,000.00		
18-01-140		Maintenance of copier		Direct Contracting						50,000.00	50,000.00		
18-01-141		Maintenance of ICT equipment		Small Value Proc						50,000.00	50,000.00		
18-01-142		Mop squeezer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		5,000.00	5,000.00		
18-01-143		Subscription of books/manuscripts		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		75,000.00	75,000.00		
18-01-144		Subscription of newspaper		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		55,000.00	55,000.00		
Sub-Total - Library Section										1,170,800.00	710,800.00	460,000.00	-
18-01-030		Copier toner	Client Center	Direct Contracting					Regular Fund	24,000.00	24,000.00		
		ICT peripherals, inks and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		208,700.00	208,700.00		
18-01-031		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		94,400.00	94,400.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,000.00	8,000.00		
18-01-032		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		117,480.00	117,480.00		
18-01-033		Plastic storage box		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,500.00	12,500.00		
18-01-034		Maintenance of air conditioners		Small Value Proc						50,000.00	50,000.00		
18-01-035		Maintenance of copier		Direct Contracting						30,000.00	30,000.00		
18-01-036		Contractual services (Jan-Dec)		Competitive Bidding						-	-		
		Administrative Assistant IV								212,760.00	212,760.00		
18-01-037		Office table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
		Executive chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Conference table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		12,000.00	12,000.00		
		Visitor's chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Filing/storage cabinet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		59,400.00	59,400.00		
Sub-Total - Client Center										889,240.00	889,240.00	-	-
18-01-165		Contractual Services (May-Dec)	Accounting Unit	Competitive Bidding					Regular Fund	-	-		
		Administrative Assistant II (3)								345,780.00	345,780.00		
18-01-168		Contractual Services (Jan-Dec)		Competitive Bidding						-	-		
		Administrative Assistant IV								212,760.00	212,760.00		
		Administrative Assistant III (2)								396,288.00	396,288.00		
		Administrative Assistant II (6mons)								92,208.00	92,208.00		
18-01-226		Plastic Storage Box		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		90,000.00	90,000.00		
18-01-239		Maintenance of air conditioners		Small Value Proc						40,000.00	40,000.00		
		Maintenance of copier and office interior		Small Value Proc						120,000.00	120,000.00		
		Upholstery of sofa		Small Value Proc						40,000.00	40,000.00		
		Other labor services		Small Value Proc						20,000.00	20,000.00		
18-01-240		Office couch		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,800.00	29,800.00		
		Office table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		178,800.00	178,800.00		
		Executive table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,900.00	14,900.00		
18-01-241		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		490,893.16	490,893.16		
18-01-242		Wireless telephone		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,000.00	5,000.00		
18-01-243		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		262,000.00	262,000.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		USB Flash Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
		Miscellaneous								30,200.00	30,200.00		
18-01-244		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		506,000.00	506,000.00		
18-01-245		Binding Machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
Sub-Total - Accounting Unit										2,929,579.16	2,929,579.16	-	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-051		Installation of Security Cameras	Building and	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	882,690.00	882,690.00		
18-01-089		Hardware supplies and materials	Grounds	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		927,905.00	927,905.00		
18-01-090		ICT spare parts and supplies	Administration	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		350,000.00	350,000.00		
		Printer	& VOMC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		96,650.00	96,650.00		
18-01-091		Maintenance of furniture & fixtures		Small Value Proc						150,000.00	150,000.00		
18-01-092		Maintenance of Generator		Small Value Proc						150,000.00	150,000.00		
		Diesel for Generator		Small Value Proc						40,000.00	40,000.00		
18-01-093		Preventive Maintenance of Air conditioners		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		900,000.00	900,000.00		
18-01-094		Preventive Maintenance of Elevators		Direct Contracting	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		172,400.00	172,400.00		
18-01-095		Landscaping Services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		88,340.00	88,340.00		
		Planting materials and gardening tools								-	-		
18-01-096		Office tables		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		90,400.00	90,400.00		
		Office chairs		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		49,600.00	49,600.00		
		Sofa		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		14,950.00	14,950.00		
		Steel cabinets		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		77,550.00	77,550.00		
		Foldable Conference table		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		40,000.00	40,000.00		
18-01-097		Catering services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		80,000.00	80,000.00		
		Training materials/kits		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		20,000.00	20,000.00		
18-01-098		Preventive Maintenance of Submerge Membrane Bioreactor		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		2,500,000.00	2,500,000.00		
18-01-099		Janitorial Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,241,647.23	6,241,647.23		
18-01-100		Security Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,788,959.45	6,788,959.45		
18-01-101		Replacement of vinyl tiles		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		400,000.00	400,000.00		
		Repair of electrical wiring		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
		Maintenance of Materials Recovery Facilities (MRF)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		
		Plumbing services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
		Pest Control Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		220,000.00	220,000.00		
18-01-102		Procurement of Trash bins		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		39,500.00	39,500.00		
18-01-103		Fixtures, supplies and materials for lifeline/emergency kit for the Disaster Risk Reduction (DRRM) Operation Center - at the Central Office	BGA/VOMC	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	459,525.00	459,525.00		
										-	-		
										-	-		
18-01-104		Motor Vehicles		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		4,500,000.00	4,500,000.00		
18-01-105		Vehicle spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		400,000.00	400,000.00		
18-01-106		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		141,665.00	141,665.00		
18-01-107		Provision for Fleet Card		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,440,000.00	1,440,000.00		
		Gasoline, oil and lubricants		Small Value Proc						250,000.00	250,000.00		
18-01-125		Fixtures, supplies and materials for lifeline/emergency kit for the Disaster Risk Reduction (DRRM) Operation Center - at Bulacan		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		94,500.00	94,500.00		
										-	-		
										-	-		
18-01-150		Equipment for DRRM Operation Center								-	-		
		Portable Generator		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		68,700.00	68,700.00		
		Portalets		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		60,500.00	60,500.00		
		Tent, collapsible		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		30,000.00	30,000.00		
		Satteline phone		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		150,000.00	150,000.00		
18-01-167		Contractual Services (July-Dec)		Competitive Bidding						-	-		
		Administrative Assistant III								99,072.00	99,072.00		
		Administrative Asst II (Driver-Courier III) (4)								368,832.00	368,832.00		
		Administrative Assistant IV (2)								212,760.00	212,760.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-106		Contractual Services (Jan-June)	BGA/VOMC	Competitive Bidding					Regular Fund	-			
		Administrative Assistant IV								106,380.00	106,380.00		
		Administrative Asst II (Driver-Courier III)								92,208.00	92,208.00		
		Contractual Services (Jan-Dec)								-			
		Administrative Assistant III								198,144.00	198,144.00		
		Administrative Asst II (Driver-Courier III) (3)								553,248.00	553,248.00		
		Administrative Aide V (Carpenter II)								177,100.56	177,100.56		
		Administrative Aide V (Plumber II)								177,100.56	177,100.56		
		Administrative Aide V (Painter II)								177,100.56	177,100.56		
		Administrative Aide V								177,100.56	177,100.56		
18-01-180		Emergency Go Backpack-DRRM		Agency-to-Agency						750,000.00	750,000.00		
18-01-181		Fixtures, supplies and materials for lifeline/emergency kit for the Disaster Risk Reduction (DRRM) Operation Center - at Clark Field, Pampanga		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		94,500.00	94,500.00		
										-			
										-			
										-			
		Sub-Total - BGA & VOMC								31,589,027.92	26,779,827.92	4,809,200.00	
18-01-049		Professional Services for the preparation of Accomplishment Report	Planning and Monitoring Unit	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	150,000.00	150,000.00		-
18-01-080		Contractual services (Jan-Dec)		Competitive Bidding						-			
		Administrative Assistant VI								-			
		Administrative Assistant III								247,812.00	247,812.00		
18-01-081		Printing and publication services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		198,144.00	198,144.00		
18-01-082		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		900,000.00	900,000.00		
18-01-083		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		155,310.00	155,310.00		
		Optical mouse		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,000.00	3,000.00		
		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,500.00	5,500.00		
18-01-084		Extension cords		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		43,000.00	43,000.00		
18-01-085		Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,500.00	4,500.00		
18-01-086		Gasoline oil, lubricants and toll fees		Small Value Proc						240,000.00	240,000.00		
18-01-087		Maintenance of air conditioner		Small Value Proc						54,000.00	54,000.00		
18-01-088		Catering services		Competitive Bidding						25,000.00	25,000.00		
18-01-212		Ergonomic Chair		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		180,000.00	180,000.00		
		Air conditioner, 2HP		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		44,850.00	44,850.00		
18-01-213		Training materials/kits								80,000.00		80,000.00	
		Promotional bag		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		-			
		Promotional shirt/polo short		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		90,000.00	90,000.00		
		Notebook-promotional		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		82,500.00	82,500.00		
		Ballpens		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		9,000.00	9,000.00		
		Tokens		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		6,000.00	6,000.00		
		Miscellaneous expenses		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		10,000.00	10,000.00		
		Catering and accommodation		Competitive Bidding						50,000.00	50,000.00		
		Sub-Total - PMU								2,000,000.00	2,000,000.00		
18-01-028		Contractual Services (Corn Prog)	Property Unit	Competitive Bidding					Regular Fund	4,588,616.00	4,508,616.00	80,000.00	
		Administrative Assistant III (Jan-Dec)								198,144.00	198,144.00		
18-01-116		ICT Spare parts and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-			
		Netbook		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		277,750.00	277,750.00		
		Monitors		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,900.00	14,900.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		54,900.00	54,900.00		
18-01-117		Maintenance of copier		Direct Contracting	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,000.00	29,000.00		
		Copier consumables		Direct Contracting						90,000.00	90,000.00		
		Maintenance of air conditioner		Small Value Proc						50,000.00	50,000.00		
18-01-118		Gasoline, oil and lubricants		Small Value Proc						50,000.00	50,000.00		
18-01-119		Maintenance of building		Small Value Proc						59,500.00	59,500.00		
18-01-120		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,380.00	18,380.00		
										134,770.00	134,770.00		


Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-158		Contractual Services (July-Dec)	Property Unit	Competitive Bidding					Regular Fund	-			
		Administrative Assistant I											
18-01-109		Contractual Services (Jan-Dec)		Competitive Bidding						85,986.00	85,986.00		
		Administrative Assistant II											
		Sub-Total - Property Unit								184,416.00	184,416.00		
18-01-077		Contractual services (Jan-Dec)	Auditing Unit	Competitive Bidding					Regular Fund	1,247,746.00	1,247,746.00	-	-
		Administrative Assistant II											
18-01-166		Contractual services (May-Dec)		Competitive Bidding						184,416.00	184,416.00		
		Administrative Assistant II											
18-01-227		Toner and drum cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		115,260.00	115,260.00		
		Sub-Total - Auditing Unit								156,200.00	156,200.00		
18-01-050		Lease of copier	Cashier Unit	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	455,876.00	455,876.00	-	-
18-01-054		Maintenance of air conditioner		Small Value Proc						265,200.00	265,200.00		
18-01-062		Office tables		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00	40,000.00		
		Executive table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
		Executive chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Steel cabinets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		32,000.00	32,000.00		
		Training table		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
		CPU Rack		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,000.00	7,000.00		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,000.00	8,000.00		
		Stand fan		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
18-01-063		MDS and commercial checks		Agency-to-Agency						3,000.00	3,000.00		
		Accountable and government forms								37,650.00	37,650.00		
18-01-064		ICT spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-	-		
		Ink cartridges								214,300.00	214,300.00		
18-01-065		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-	-		
18-01-076		Contractual Services (Jan-June)		Competitive Bidding						128,670.00	128,670.00		
		Administrative Assistant IV											
18-01-159		Contractual Services (May-Dec)		Competitive Bidding						212,760.00	212,760.00		
		Administrative Assistant I											
		Administrative Aide								107,483.00	107,483.00		
		Sub-Total - Cashier Unit								87,435.00	87,435.00		
18-01-121		Catering services	Gender and Development	Competitive Bidding					Regular Fund	1,323,498.00	1,323,498.00	-	-
18-01-122		Gasoline, oil, lubricants and toll fees	(GAD)	Small Value Proc						300,000.00	300,000.00		
		Maintenance of vehicle								50,000.00	50,000.00		
18-01-123		Vehicle rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
18-01-124		Training expenses								240,000.00	240,000.00		
		Promotional Materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-	-		
		Training kits		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		700,000.00	700,000.00		
		Honorarium of Speakers		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
		Token		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		500,000.00	500,000.00		
		Catering services and accommodation		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Miscellaneous expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
18-01-125		Contractual Services (Jan-Dec)		Competitive Bidding						50,000.00	50,000.00		
		Project Assistant III											
		Sub-Total - GAD								247,812.00	247,812.00		
18-01-015		Printing services and fabrication of signages	Senior Citizens and Persons with Disabilities	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	3,327,812.00	3,327,812.00	-	-
18-01-016		Training expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
		Catering services											
		Accommodation								700,000.00	700,000.00		
		Training kits											
		Office supplies and materials											
		Vehicle Rental											
		Honorarium of Speakers											
		Promotional Materials											
		Miscellaneous expenses											
18-01-017		Gasoline oil, lubricants and toll fees		Small Value Proc						30,000.00	30,000.00		
		Vehicle Maintenance											
		Sub-Total - SC & PWD								805,000.00	805,000.00		
		TOTAL - ADMINISTRATIVE SERVICES								88,106,140.28	78,010,940.28	10,095,200.00	


Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-169		Contractual Services (Jan-Dec)	Water Resources Management Division	Competitive Bidding					Regular Fund	-			
		Engineer II (3)								1,023,012.00	1,023,012.00		
		Engineer I (2)								495,624.00	495,624.00		
		Project Development Assistant II								212,760.00	212,760.00		
		Project Development Officer I								228,924.00	228,924.00		
		Project Development Officer II								314,304.00	314,304.00		
18-01-214		Communication expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
18-01-215		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		309,863.75	309,863.75		
		Laminating machine								-			
18-01-216		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		96,600.00	96,600.00		
18-01-217		Gasoline, oil, lubricants and toll fees		Small Value Proc						100,000.00	100,000.00		
18-01-218		Multi-Chanel Resistivity Meter		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		17,994,000.00		17,994,000.00	
		Water Level Indicator		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		696,000.00		696,000.00	
		Pyranometer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		285,000.00		285,000.00	
		Multi-Tester		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		15,000.00	15,000.00		
18-01-219		Vehicle rental		Competitive Bidding						100,000.00	100,000.00		
18-01-220		Catering services		Competitive Bidding						50,000.00	50,000.00		
18-01-221		Maintenance of vehicle		Small Value Proc						50,000.00	50,000.00		
		Maintenance of ICT Equipment		Small Value Proc						30,000.00	30,000.00		
		Maintenance of air conditioner		Small Value Proc						20,000.00	20,000.00		
18-01-222		Maintenance of Agromet Fence in Reg VIII		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		80,000.00	80,000.00		
18-01-223		Training expenses		Competitive Bidding						-			
		Catering services								438,300.00	438,300.00		
		Training supplies								48,667.00	48,667.00		
		Catering and accommodation								250,000.00	250,000.00		
		Promotional Materials								218,770.00	218,770.00		
		Sub-Total - WRMD								23,156,824.75	4,181,824.75	18,975,000.00	-
18-01-190		Office supplies and materials	Soil Conservation & Mngt Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	126,145.00	126,145.00		
18-01-191		Seasonal Labor		Competitive Bidding						30,000.00	30,000.00		
18-01-192		Maintenance of Office Equipment		Small Value Proc						25,000.00	25,000.00		
18-01-193		Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		40,000.00	40,000.00		
18-01-194		ICT supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		54,000.00	54,000.00		
18-01-195		Catering services		Competitive Bidding						522,600.00	522,600.00		
		Vehicle Rental		Competitive Bidding						45,000.00	45,000.00		
18-01-196		Agricultural supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		49,500.00	49,500.00		
18-01-197		Gasoline, oil, lubricants and toll fees		Small Value Proc						30,000.00	30,000.00		
18-01-199		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,990.00	14,990.00		
18-01-200		Maintenance of building		Small Value Proc						70,000.00	70,000.00		
18-01-201		Maintenance of ICT Equipment		Small Value Proc						15,000.00	15,000.00		
18-01-202		Maintenance of printing equipment		Small Value Proc						15,000.00	15,000.00		
		Maintenance of office equipment		Small Value Proc						15,000.00	15,000.00		
18-01-203		Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Project Assistant III								247,812.00	247,812.00		
		Sub-Total - SCMD								1,300,047.00	1,300,047.00	-	
18-01-224		Catering Services	Soil Survey Division	Competitive Bidding					Regular Fund	58,800.00	58,800.00		
		Catering and accommodation								196,000.00	196,000.00		
		Venue Rental								12,000.00	12,000.00		
18-01-225		Vehicle Rental		Competitive Bidding						72,000.00	72,000.00		
		Sub-Total - Soil Survey Division								338,800.00	338,800.00	-	
18-01-171		ICT Spare parts	Agricultural Land Management & Evaluation Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	130,800.00	130,800.00		
18-01-172		Sampling bag		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
		Dry bag, waterproof		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		47,250.00	47,250.00		
		Miscellaneous								4,750.00	4,750.00		
18-01-173		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		160,344.00	160,344.00		
18-01-174		Catering and accommodation		Competitive Bidding						180,000.00	180,000.00		
		Catering services		Competitive Bidding						132,500.00	132,500.00		


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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-175		Vehicle Rental		Competitive Bidding									
18-01-176		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		41,000.00	41,000.00		
18-01-177		Postage and courier services		Small Value Proc						37,606.00	37,606.00		
18-01-178		Gasoline, oil, lubricants and toll fees		Small Value Proc						20,000.00	20,000.00		
		Sub-Total - ALMED								36,000.00	36,000.00		
18-01-204		Network attached storage (DRRM)	Geomatics & Soil Information	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Regular Fund	80,000.00		80,000.00	-
		Hard disk, 4TB	Technology Division	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		96,000.00	96,000.00		
		Network switch		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,950.00	14,950.00		
		Wifi Router		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,950.00	14,950.00		
		External Hard Drive, 1TB		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		20,000.00	20,000.00		
		Pocket WIFI		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		9,000.00	9,000.00		
		Portable printer		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		35,000.00		35,000.00	
		Portable scanner		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		18,000.00		18,000.00	
18-01-228		LCD Projector		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,000.00	14,000.00		
		Digital camera		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		14,950.00	14,950.00		
		Action camera		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		29,000.00	29,000.00		
18-01-229		Sofa,4-seater, leather		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		12,000.00	12,000.00		
		Water dispenser		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		15,000.00	15,000.00		
		Paper shredder		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		10,000.00	10,000.00		
		Electric Stand Fan		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		4,000.00	4,000.00		
		Coffee Maker		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		4,000.00	4,000.00		
		Office table		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		52,000.00	52,000.00		
		Reclining office chair		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		44,000.00	44,000.00		
18-01-230		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		185,000.00	185,000.00		
18-01-231		Maintenance of Laser Copier/Printer	GSITD	Small Value Proc					Regular Fund	30,000.00	30,000.00		
		Maintenance of Plotter Printer		Small Value Proc						70,000.00	70,000.00		
18-01-232		Maintenance of Air Conditioner		Small Value Proc						50,000.00	50,000.00		
18-01-233		Maintenance of Furniture and fixtures		Small Value Proc						10,000.00	10,000.00		
18-01-234		Training expenses		Competitive Bidding						426,000.00	426,000.00		
18-01-235		Catering services		Competitive Bidding						194,500.00	194,500.00		
18-01-236		Gasoline, oil and lubricants		Small Value Proc						10,245.00	10,245.00		
18-01-237		Maintenance of vehicles		Small Value Proc						10,000.00	10,000.00		
18-01-238		ICT spare parts and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		456,050.00	456,050.00		
		Sub-Total - Geo-Informatics								1,928,645.00	1,795,645.00	133,000.00	-
18-01-001		Laboratory supplies and materials	Laboratory	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	141,267.69	141,267.69		
18-01-002		Laboratory chemicals	Services	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		205,190.00	205,190.00		
18-01-003		STK/RST supplies and materials	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		204,138.60	204,138.60		
18-01-004		Gasoline, oil and lubricants		Small Value Proc						5,000.00	5,000.00		
18-01-005		Catering services		Competitive Bidding						48,000.00	48,000.00		
18-01-007		Maintenance of Laboratory Equipment and apparatus		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		600,000.00	600,000.00		
18-01-008		Copier consumables		Direct Contracting						-	-		
18-01-009		Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		44,670.00	44,670.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		3,600.00	3,600.00		
		Office supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		9,753.00	9,753.00		
18-01-011		Laboratory tools		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		24,050.00	24,050.00		
		Sub-Total - Laboratory Services Division								1,333,332.29	1,333,332.29	-	
18-01-012		Maintenance/Rehabilitation of Equipment and Facilities	Research Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	500,000.00	500,000.00		
		Preventive Maintenance of equipment								75,000.00	75,000.00		
		Maintenance of Office Equipment								60,000.00	60,000.00		
18-01-013		Printing and publications services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00	120,000.00		


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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-014		Gasoline, oil and lubricants	Research Division	Small Value Proc					Regular Fund	20,000.00	20,000.00		
18-01-161		Contractual Services (July-Dec)		Competitive Bidding						-			
		Administrative Assistant II								92,208.00	92,208.00		
18-01-179		Laboratory supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		107,700.00	107,700.00		
18-01-205		Laboratory chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		51,192.00	51,192.00		
18-01-206		Tokens		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		25,000.00	25,000.00		
18-01-207		Catering services		Competitive Bidding						120,000.00	120,000.00		
18-01-208		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		159,300.00	159,300.00		
18-01-276		Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Science Research Technicians III								267,936.00	267,936.00		
		Sub-Total -Research Division								1,598,336.00	1,598,336.00		
		TOTAL - TECHNICAL DIVISIONS								30,461,235.04	11,353,235.04	19,108,000.00	
18-01-246		Professional Services for Cadastral Survey	Bulacan	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	150,000.00	150,000.00		
18-01-247		Mobile Pedestal	NSWRRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,000.00	14,000.00		
		Table/modular desk		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		29,000.00	29,000.00		
		Executive chair, high back		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		22,000.00	22,000.00		
		Water dispenser		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,000.00	18,000.00		
		Industrial fan		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		17,000.00	17,000.00		
18-01-248		ICT spare parts and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		55,400.00	55,400.00		
		Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		17,100.00	17,100.00		
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,000.00	18,000.00		
		Laminating Machine		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		4,000.00	4,000.00		
18-01-249		Maintenance of vehicles		Small Value Proc						25,000.00	25,000.00		
18-01-250		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		300,000.00	300,000.00		
18-01-251		Mattress		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		59,805.00	59,805.00		
		Pillow		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,250.00	8,250.00		
		Pillowcase		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,950.00	1,950.00		
		Bedsheet		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		7,500.00	7,500.00		
18-01-251		Blanket	Bulacan	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	7,500.00	7,500.00		
		Washing Machine	NSWRRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,995.00	14,995.00		
18-01-252		Post paid communication plan		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		48,000.00	48,000.00		
18-01-253		Gasoline, oil and lubricants		Small Value Proc						107,000.00	107,000.00		
18-01-254		Catering services		Competitive Bidding						150,000.00	150,000.00		
18-01-255		Maintenance of office equipment		Small Value Proc						25,000.00	25,000.00		
18-01-256		Maintenance of agricultural machinery		Small Value Proc						25,000.00	25,000.00		
18-01-257		Agricultural materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		150,000.00	150,000.00		
18-01-258		Seasonal laborer		Competitive Bidding						25,000.00	25,000.00		
		Sub-Total - Bulacan Station								1,299,500.00	1,299,500.00		
18-01-259		Seanal Labor	Bukidnon	Competitive Bidding					Regular Fund	49,500.00	49,500.00		
18-01-260		Labor for Maintenance of CFBW Building	HSWRRDC	Small Value Proc						23,100.00	23,100.00		
18-01-261		Postage and courier services		Small Value Proc						20,000.00	20,000.00		
18-01-262		Gasoline, oil and lubricants		Small Value Proc						74,882.00	74,882.00		
18-01-263		Amber bottles		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,627.00	6,627.00		
18-01-264		Laboratory Analysis		Competitive Bidding						400,500.00	400,500.00		
18-01-265		Photocopying services		Small Value Proc						5,000.00	5,000.00		
18-01-266		Catering services		Competitive Bidding						120,000.00	120,000.00		
18-01-267		Monoblock chairs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
		Fabricated tables		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00	30,000.00		
		Sound Sytem		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		14,950.00	14,950.00		
		Ceiling Fan		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		18,000.00	18,000.00		
		Amplifier		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		Microphone with stand		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
18-01-268		Laboratory supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		27,075.00	27,075.00		
18-01-269		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		62,666.00	62,666.00		
18-01-270		Maintenance of Main Gate		Small Value Proc						200,000.00	200,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
18-01-271		Maintenance of vehicles	Bukidnon	Small Value Proc					Regular Fund	30,000.00	30,000.00		
18-01-272		Agricultural materials	HSWRRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		192,750.00	192,750.00		
		Auger		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		8,000.00	8,000.00		
18-01-273		Maintenance of ICT Equipment		Small Value Proc						10,000.00	10,000.00		
18-01-275		Maintenance of Admin Building		Small Value Proc						138,000.00	138,000.00		
		Sub-Total - Bukidnon Station								1,471,050.00	1,471,050.00	-	-
18-01-170		Agricultural Equipment	Tanay	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Regular Fund	134,504.00	94,204.00	40,300.00	
18-01-182		Training expenses	NSWRRDC	Competitive Bidding						437,500.00	437,500.00		
18-01-183		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		16,000.00	16,000.00		
		Laptop Battery		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		6,000.00	6,000.00		
18-01-184		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		37,735.00	37,735.00		
18-01-185		Gasoline, oil and lubricants		Small Value Proc						90,000.00	90,000.00		
18-01-186		Agricultural supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		236,670.00	236,670.00		
18-01-187		Vehicle parts and accessories		Small Value Proc						78,900.00	78,900.00		
18-01-188		Two-way radio		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		17,000.00	17,000.00		
18-01-189		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		210,324.00	210,324.00		
		Sub-Total - Tanay Station								1,264,633.00	1,224,333.00	40,300.00	
		TOTAL - RESEARCH STATIONS								4,035,183.00	3,994,883.00	40,300.00	-
		Contingency								4,904,102.33	3,734,362.33	1,169,740.00	
		GRAND TOTAL								127,506,660.65	97,093,420.65	30,413,240.00	

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