

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
For Trust Funds/Special Projects
as of May 10, 2018

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-060	Publication of ITB	PMS	Direct Contracting					Special Projects	132,000.00	132,000.00		
		Sub-Total - PMS								132,000.00	132,000.00	-	
	18-03-001	Seasonal labor	SCMD	Competitive Bidding					Study 3	30,000.00	30,000.00		
	18-03-002	Netbook		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Groundwater	29,800.00	29,800.00		
		Extension cord		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Assessment of	1,400.00	1,400.00		
		Presentation pointer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Salinity Intrusion	2,000.00	2,000.00		
		Copier consumables & parts		Direct Contracting					in Selected	7,000.00	7,000.00		
	18-03-003	Contractual Services (Jan-Dec)							Micro-basins	-	-		
		Engineer II (3)		Competitive Bidding						1,023,012.00	1,023,012.00		
	18-03-004	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		15,000.00	15,000.00		
	18-03-005	Laboratory chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		77,800.00	77,800.00		
	18-03-006	Drilling and pipe installation services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		450,000.00	450,000.00		
	18-03-007	Ink and toner cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,000.00	45,000.00		
	18-03-008	Water level logger/Pressure Transducer		Competitive Bidding	07-Dec-17	27-Dec-17	10-Jan-17	16-Jan-17		270,000.00		270,000.00	
		Pump and engine set		Competitive Bidding	07-Dec-17	27-Dec-17	10-Jan-17	16-Jan-17		195,000.00		195,000.00	
		Rain Gauge		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
	18-03-009	Catering Services		Competitive Bidding						300,000.00	300,000.00		
		Catering services with accommodation		Competitive Bidding						200,000.00	200,000.00		
		Vehicle Rental		Competitive Bidding						210,000.00	210,000.00		
		Communication expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		78,000.00	78,000.00		
	18-03-010	Maintenance of equipment		Small Value Proc						20,000.00	20,000.00		
		Maintenance of vehicle		Small Value Proc						30,000.00	30,000.00		
	18-03-011	Gasoline, oil and lubricants		Small Value Proc						140,000.00	140,000.00		
	18-03-012	PVC Pipes		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		220,000.00	220,000.00		
		Pipe fittings and peripherals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		110,000.00	110,000.00		
		Sub-Total - SCMD-Salinity-Study 3								3,474,012.00	3,009,012.00	465,000.00	-
	18-03-021	Seasonal Labor	Research	Competitive Bidding					Nutrient Dynamics	20,871.00	20,871.00		
	18-03-022	Ink cartridges	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Reg 3 Isotope Project	33,537.00	33,537.00		
		Laminating film								9,000.00	9,000.00		
		Netbook								14,950.00	14,950.00		
		Prepaid cards								6,843.00	6,843.00		
		Flash Drive, 64GB								15,200.00	15,200.00		
	18-03-023	Agricultural supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		86,000.00	86,000.00		
	18-03-024	Training expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		20,000.00	20,000.00		
	18-03-074	Laboratory fee for isotopic analysis		Negotiated Proc						566,465.00	566,465.00		
	18-03-075	Laboratory supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		110,000.00	110,000.00		
	18-03-076	Laboratory chemicals		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		155,625.00	155,625.00		
	18-03-130	Gasoline, oil and lubricants		Small Value Proc						10,325.00	10,325.00		
		Maintenance of vehicle		Small Value Proc						-	-		
		Sub-Total - Nutrient Dynamics								1,048,816.00	1,048,816.00	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-026	Agricultural supplies	Bukidnon	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	ACIAR	124,300.00	124,300.00		
		Rain boots	HSWRDC	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Bukidnon	-			
		Foldable chair		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		-			
	18-03-027	Office supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		13,400.00	13,400.00		
		Cabinet								-			
	18-03-028	Communication and freight		Small Value Proc						15,000.00	15,000.00		
	18-03-029	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
	18-03-030	Seasonal Labor		Competitive Bidding						30,800.00	30,800.00		
		Sub-Total - ACIAR-Bukidnon								193,500.00	193,500.00	-	
	18-03-013	Prepaid cards	GeoInformatics	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Land Resources	24,000.00	24,000.00		
	18-03-014	Communication expenses	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Evaluation and	24,000.00	24,000.00		
	18-03-015	Office and IT supplies and spare parts		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Suitability Assessment	844,700.00	844,700.00		
	18-03-016	Gasoline, oil and lubricants		Small Value Proc					of Strategic	100,000.00	100,000.00		
		Maintenance of vehicle		Small Value Proc					Production Areas	50,000.00	50,000.00		
	18-03-017	Catering Services		Competitive Bidding					for Major Commodities	400,000.00	400,000.00		
		Venue rental and accommodation							Commodities	-			
	18-03-018	Vehicle Rental		Competitive Bidding						200,000.00	200,000.00		
	18-03-019	Contractuals Services (Jan-Dec)		Competitive Bidding						-			
		Science Research Technician II (4)								915,696.00	915,696.00		
		Science Research Technician III (3)								803,808.00	803,808.00		
		Project Assistant IV (2)								579,384.00	579,384.00		
		Administrative Assistant II (4)								737,664.00	737,664.00		
	18-03-020	Vehicle Rental		Competitive Bidding						16,000.00	16,000.00		
		Gasoline, oil and lubricants		Small Value Proc						30,000.00	30,000.00		
		Maintenance of vehicle		Small Value Proc						20,000.00	20,000.00		
		Other services		Small Value Proc						12,000.00	12,000.00		
	18-03-126	Laptop (2)		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		100,000.00		100,000.00	
		Computer monitor		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		49,500.00		49,500.00	
	18-03-127	Laptop Battery		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		15,000.00	15,000.00		
		Laptop Memory		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		15,000.00	15,000.00		
		External Solid State Drive		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		48,000.00	48,000.00		
		2.5 SSD 500GB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		36,000.00	36,000.00		
		MicroSD 128GB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		25,200.00	25,200.00		
		Flash drive 64GB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		12,000.00	12,000.00		
		External Hard Drive 2TB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		42,000.00	42,000.00		
		External Hard Drive 1TB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		150,000.00	150,000.00		
		Portable hard disk casing		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		4,000.00	4,000.00		
		USB Gen 2 port		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		4,000.00	4,000.00		
		Computer monitor 27"		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		59,600.00	59,600.00		
		Hard disk 2TB 7200rpm		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		21,000.00	21,000.00		
		Sub-Total - Land Resources Evaluation for Major Commodities (BAR Funded)								5,338,552.00	5,189,052.00	149,500.00	
	18-03-031	Communication expenses	Research	Competitive Bidding					Performance and	-			
		Mailing	Division						Impact Valuation of	24,000.00	24,000.00		
		Mobile Communication							SSIS (Wind Pump,	24,000.00	24,000.00		
		Internet							Solar Pump, and	24,000.00	24,000.00		
	18-03-032	Office supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Ram Pump) in the	110,000.00	110,000.00		
		ICT supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Luzon and Visayas	110,000.00	110,000.00		
		Gasoline, oil and lubricants		Small Value Proc					Regions for Climate-	180,000.00	180,000.00		
		Miscellaneous							resilient and	80,000.00	80,000.00		
	18-03-033	Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Sustainable Agriculture	140,000.00	140,000.00		
	18-03-034	Catering Services and accommodation		Competitive Bidding					(Phase 2)	320,000.00	320,000.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-035	Environmental meter (3)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		120,000.00		120,000.00	
		Solar power meter (Pyranometer) (3)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00		75,000.00	
		Sonic water level meter		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		72,500.00		72,500.00	
		Digital Water Meter (3)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		39,000.00	39,000.00		
		Tablet (4)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00		100,000.00	
	18-03-036	Contractuals Services (9 months)		Competitive Bidding						-			
		Agricultural Engineer I (6)								1,115,154.00	1,115,154.00		
		Science Research Specialist I (3)								602,856.00	602,856.00		
	18-03-114	Contractuals Services (3 months)		Competitive Bidding						-			
		Science Research Technician III (5)								334,920.00	334,920.00		
		Science Research Technician IV (3)								235,728.00	235,728.00		
		Sub-Total - SSIS (Phase 2)								3,707,158.00	3,339,658.00	367,500.00	-
	18-03-037	Laboratory supplies	Research	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Application of	81,300.00	81,300.00		
	18-03-038	Office supplies	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Stable Isotopes	4,560.00	4,560.00		
	18-03-039	Field supplies		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	to the Assessment	14,980.00	14,980.00		
	18-03-040	Vehicle Rental		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	of Nutrient Loading	100,000.00	100,000.00		
	18-03-041	Prepaid cards		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	from Various Sources	5,800.00	5,800.00		
	18-03-042	Catering Services		Competitive Bidding					in Cavite and Bataan	27,750.00	27,750.00		
	18-03-043	Laboratory/chemical analysis		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Watersheds into	508,000.00	508,000.00		
	18-03-044	Printing Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Cavite-Bataan	200,000.00	200,000.00		
	18-03-045	Gasoline, oil and lubricants		Small Value Proc						15,947.08	15,947.08		
	18-03-046	Seasonal Labor		Competitive Bidding						20,000.00	20,000.00		
	18-03-107	Isotopic analysis		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,232,000.00	1,232,000.00		
	18-03-108	Chemicals and filtering supplies		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		80,000.00	80,000.00		
	18-03-109	Contractuals Services (April - June)		Competitive Bidding						57,231.00	57,231.00		
		Science Research Analyst											
	18-03-110	Contractuals Services (July-Dec)		Competitive Bidding									
		Science Research Technician III								133,968.00	133,968.00		
		Sub-Total - Cavite & Bataan								2,481,536.08	2,481,536.08	-	
	18-03-048	Rental of temporary field office	Soil Survey	Lease of Real Prop					Soil Characterization	93,000.00	93,000.00		
	18-03-049	Soil Monolith (labor and materials)	Division	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	& Fertility Evaluation	1,540,000.00	1,540,000.00		
	18-03-050	Contractuals Services (Jan-Dec)		Competitive Bidding					of Sugarcane Mill	-			
		Science Research Technician III (6)							Districts in the Phils	1,607,616.00	1,607,616.00		
	18-03-051	Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	(SRA)	76,080.00	76,080.00		
	18-03-052	Ink cartridges		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		84,276.00	84,276.00		
		Printer with scanner		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		63,000.00	63,000.00		
	18-03-053	Seasonal Labor		Competitive Bidding						644,000.00	644,000.00		
	18-03-054	Laboratory Analysis Fees		Competitive Bidding						1,782,000.00	1,782,000.00		
	18-03-055	Vehicle Rental		Competitive Bidding						2,720,000.00	2,720,000.00		
	18-03-056	Printing, Reproduction and Binding Services		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		900,000.00	900,000.00		
	18-03-057	Catering Services and accommodation		Competitive Bidding						1,200,000.00	1,200,000.00		
	18-03-102	DSLR Camera		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		50,000.00		50,000.00	
		Laptop		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		50,000.00		50,000.00	
	18-03-103	Laboratory supplies and chemicals		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		200,000.00	200,000.00		
	18-03-104	Contractuals Services (Feb-Dec)								-			
		Science Research Specialist I (3)		Competitive Bidding						736,824.00	736,824.00		
		Administrative Aide I (Laborer I) (3)		Competitive Bidding						312,774.00	312,774.00		
	18-03-105	Field supplies		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		10,926.00	10,926.00		
		Sub-Total - Survey-SRA Project								12,070,496.00	11,970,496.00	100,000.00	

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-058	Catering Services	NFA-CDF	Competitive Bidding					Corn Development	500,000.00	500,000.00		
		Training expenses		Competitive Bidding					Fund - Mobile Soil	-			
		Catering Services and accommodation		Competitive Bidding					Clinic to Enhance	500,000.00	500,000.00		
		Office supplies		Competitive Bidding					Farm Productivity Proj	50,000.00	50,000.00		
		Training kits		Competitive Bidding						50,000.00	50,000.00		
		Promotional materials		Competitive Bidding						50,000.00	50,000.00		
		Vehicle Rental		Competitive Bidding						100,000.00	100,000.00		
		Miscellaneous								50,000.00	50,000.00		
	18-03-059	STK and RST refills and accessories		Agency-to-Agency						450,000.00	450,000.00		
		Sub-Total - NFA-CDF								1,750,000.00	1,750,000.00	-	
	18-03-077	Office printer (2)	ALMED	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Salinity Project	14,600.00	14,600.00		
	18-03-078	Laboratory chemicals		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	(Phase I)	17,300.00	17,300.00		
	18-03-079	Catering Services		Competitive Bidding					Agusan del Norte,	23,600.00	23,600.00		
	18-03-080	Office chairs (6)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Camarines Sur &	22,800.00	22,800.00		
	18-03-081	ICT Supplies and spare parts		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Cagayan	70,400.00	70,400.00		
	18-03-082	Gasoline, oil, lubricants and toll fees		Small Value Proc						13,867.57	13,867.57		
		Sub-Total - Salinity-ALMED								162,567.57	162,567.57	-	
	18-03-025	Contractual Services (Jan-Dec)	Dormitory	Competitive Bidding					Revolving Fund	-			
		Housekeeping Services Assistant (6)								1,106,496.00	1,106,496.00		
		Utility Worker II								130,596.00	130,596.00		
		Administrative Assistant II (2)								396,288.00	396,288.00		
	18-03-061	Newspaper subscription		Small Value Proc						120,000.00	120,000.00		
	18-03-062	Landscaping Services		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		750,000.00	750,000.00		
		Water refilling services		Small Value Proc						200,000.00	200,000.00		
		Maintenance of equipment and facilities		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
		Fabrication of shelves and other storage cabinets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		750,000.00	750,000.00		
		Storage cabinets		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		750,000.00	750,000.00		
	18-03-063	Furniture and fixtures		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
		Linens, pillowcase, beddings and curtains		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
		Housekeeping supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,500,000.00	1,500,000.00		
		Dormitory equipment		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,500,000.00		1,500,000.00	
		Mattress and pillows		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
		Hardware supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00	1,000,000.00		
		Office supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		500,000.00	500,000.00		
		Air conditioning units		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		1,000,000.00		1,000,000.00	
		Miscellaneous								500,000.00	500,000.00		
		Sub-Total - Revolving Fund-Dormitory								14,203,380.00	11,703,380.00	2,500,000.00	
	18-03-064	Hardware supplies and materials	Information	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18	Revolving Fund	281,400.00	281,400.00		
	18-03-065	Sofa set	Office	Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		30,000.00		30,000.00	
		Screen blinds		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		100,000.00	100,000.00		
		Monoblock chairs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		75,000.00	75,000.00		
		Conference Table (foldable/portable)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		200,000.00	200,000.00		
		Whiteboard with stand		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		32,000.00	32,000.00		
		Two-way radio (8)		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		12,000.00	12,000.00		
		Poster stand (10)		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		30,000.00	30,000.00		
		Miscellaneous								100,000.00	100,000.00		
	18-03-066	Janitorial supplies and materials		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		215,050.00	215,050.00		
	18-03-067	Contractual Services (Jan-Dec)		Competitive Bidding						-			
		Administrative Assistant IV (2)								425,520.00	425,520.00		
		Administrative Aide V								160,536.00	160,536.00		
		Administrative Asst I (Bookbinder III)								171,972.00	171,972.00		
	18-03-068	Maintenance of Training and Information Facilities (inclusive of labor and materials)		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		2,000,000.00	2,000,000.00		
										-			

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-069	Maintenance of audio-visual equipment (Inclusive of labor and materials)	Information Office	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Revolving Fund	2,100,000.00	2,100,000.00		
	18-03-070	Professional wireless Microphone w/ receiver		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		60,000.00		60,000.00	
		Colored laser printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		55,000.00		55,000.00	
		Portable audio speaker w/ microphone inputs		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		170,000.00		170,000.00	
		iPad Pro Wifi		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,000.00		45,000.00	
		DSLR Camera Lens		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		70,000.00		70,000.00	
		Two-way radios, portable		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		48,000.00	48,000.00		
		Professional video light		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		16,000.00		16,000.00	
		DSLR Battery		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		3,000.00	3,000.00		
		Battery for Video camera		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		10,000.00	10,000.00		
		HD Video Camera recorder set		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		400,000.00		400,000.00	
		Miscellaneous								100,000.00		100,000.00	
	18-03-119	Fabrication of cabinets		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		90,000.00	90,000.00		
	18-03-131	Drone Camera		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		55,000.00		55,000.00	
		Sub-Total - Revolving Fund-IO								7,000,478.00	6,054,478.00	946,000.00	
	18-03-071	Contractual Services (Jan-Dec)	Laboratory Services	Competitive Bidding					ACIAR-SMCN	-			
		Science Research Analyst								228,924.00	228,924.00		
		Administrative Aide VI								160,536.00	160,536.00		
		Laboratory Technician II								92,208.00	92,208.00		
	18-03-072	Laptop		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		45,000.00		45,000.00	
		Printer		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		10,000.00	10,000.00		
		External Hard Drive		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		5,000.00	5,000.00		
		Drum		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		4,950.00	4,950.00		
	18-03-073	Training expenses		Competitive Bidding	11-Jan-18	06-Feb-18	19-Feb-18	23-Feb-18		386,200.00	386,200.00		
	18-03-111	Contractual Services (July-Dec)		Competitive Bidding						-			
		Laboratory Technician II								92,208.00	92,208.00		
		Sub-Total - ACIAR-SMCN								1,025,026.00	980,026.00	45,000.00	
	18-03-083	IT Spare parts	ALMED	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	SAFDZ-CLUP	33,905.00	33,905.00		
		Laptop		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		32,000.00		32,000.00	
		Sub-Total - SAFDZ-CLUP-Ilocos Norte								65,905.00	33,905.00	32,000.00	
	18-03-084	Gasoline, oil, lubricants and toll fees	ALMED	Small Value Proc					LUAPADI-Romblon	45,691.77	45,691.77		
	18-03-085	Maintenance of vehicle		Small Value Proc						51,655.75	51,655.75		
	18-03-086	Office supplies		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		507.00	507.00		
	18-03-135	Book binding services		Small Value Proc						3,000.00	3,000.00		
		Sub-Total - LUAPADI-Romblon								100,854.52	100,854.52	-	
	18-03-087	Ink and toner cartridges	GeoInformatics	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Land Resources	428,000.00	428,000.00		
		Server storage hard disk	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Evaluation and	70,000.00	70,000.00		
		External Hard Drive		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Suitability Assessment	45,000.00	45,000.00		
		Portable powerbank		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	of Strategic Production	35,000.00	35,000.00		
		Desktop Monitor		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Areas for	87,000.00	87,000.00		
		Laptop battery		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Cacao & Coffee	10,000.00	10,000.00		
		Laptop Memory		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		10,000.00	10,000.00		
		Solid State Drive		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		40,000.00	40,000.00		
		MicroSD 128GB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		16,800.00	16,800.00		
		Flash drive 64GB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		8,000.00	8,000.00		
		External Hard Drive 2TB		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		28,000.00	28,000.00		
		Laptop		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		85,000.00		85,000.00	
		LCD Projector		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		26,000.00		26,000.00	
	18-02-088	Printing paper		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		90,000.00	90,000.00		
		Coated paper		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		120,000.00	120,000.00		
		Battery charger		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		8,000.00	8,000.00		
		Whiteboard w/ stand		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		5,000.00	5,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-02-088	Whiteboard marker & eraser	GeoInformatics	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	Cacao & Coffee	700.00	700.00		
		Rechargeable battery	Division	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		10,000.00	10,000.00		
	18-03-089	Prepaid cards		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		24,000.00	24,000.00		
	18-03-090	Catering Services, venue and accommodation		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		1,650,000.00	1,650,000.00		
	18-03-091	Gasoline, oil, lubricants and toll fees		Small Value Proc						100,000.00	100,000.00		
		Vehicle maintenance and parts		Small Value Proc						50,000.00	50,000.00		
	18-03-092	Vehicle Rental		Competitive Bidding						200,000.00	200,000.00		
	18-03-093	Contractual Services (Jan-June)		Competitive Bidding						-			
		Science Research Technician III (2)								267,936.00	267,936.00		
		Administrative Assistant II (2)								184,416.00	184,416.00		
		Sub-Total - Cacao and Coffee								3,598,852.00	3,487,852.00	111,000.00	
	18-03-094	Contractual Services (Jan-Dec)	Laboratory	Competitive Bidding					UNDP-GEF5	-			
		Administrative Assistant-PMO	Services						SLM Project	171,972.00	171,972.00		
		Field Administrative Assistant (2)	Division							343,944.00	343,944.00		
	18-03-095	Training expenses		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		5,309,500.00	5,309,500.00		
		Catering services		Competitive Bidding						-			
		Accommodation		Competitive Bidding						-			
		Rentals		Competitive Bidding						-			
		Training kits		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		-			
		Professional Services		Competitive Bidding						-			
	18-03-096	Internet services		Direct Contracting						79,200.00	79,200.00		
		Prepaid cards/commnication expenses		Competitive Bidding						21,000.00	21,000.00		
		Air freight/courier		Competitive Bidding						4,500.00	4,500.00		
	18-03-097	Agricultural Inputs		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		2,200,000.00	2,200,000.00		
		Brush cutter, shovel and other tools								-			
		Plant Canopy analyzer								-			
		Moisture meter								-			
		Temperature								-			
		Quick test								-			
		Leaf color chart								-			
		Auger								-			
		Multi-tester								-			
		Post hole digger								-			
		Spade, shovel, rubber boots								-			
	18-03-098	Office supplies and materials		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		157,610.00	157,610.00		
	18-03-099	Coffee maker		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		4,000.00	4,000.00		
		Cups and saucer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		4,000.00	4,000.00		
		Drinking glass, plates, spoon & fork		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		5,940.00	5,940.00		
		Cabinet sterilizer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		13,000.00	13,000.00		
		Electric airpot		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		3,000.00	3,000.00		
		Water dispenser		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		12,000.00	12,000.00		
		Curtain		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		8,060.00	8,060.00		
		Repair of sofa set		Small Value Proc						8,460.00	8,460.00		
	18-03-100	Laptop		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		90,000.00		90,000.00	
		Laptop (4)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		200,000.00		200,000.00	
		Laptop (2)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		90,000.00		90,000.00	
		Printer		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		15,000.00		15,000.00	
	18-03-101	Ink and toner cartridges		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		182,600.00	182,600.00		
		Flash drive		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		6,000.00	6,000.00		
		Computer software(MAC Laptop)		Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18		6,000.00	6,000.00		
		Sub-Total - UNDP-GEF5								8,935,786.00	8,540,786.00	395,000.00	
	18-03-106	Printing of IEC materials	SCMD	Competitive Bidding	09-Feb-18	05-Mar-18	15-Mar-18	20-Mar-18	DA-BAR Funded Proj	63,750.00	63,750.00		
		Sub-Total - DA-BAR Funded Project								63,750.00	63,750.00	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	18-03-112	Contractual Services (Mar-Dec)	WRMD	Competitive Bidding					Drought and Crop				
		Science Research Specialist I							Assessment and	223,280.00	223,280.00		
	18-03-128	Office supplies and materials		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Forecasting (DCAF)	72,000.00	72,000.00		
	18-03-129	IT Spare parts and peripherals		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Project	75,000.00	75,000.00		
		Ink cartridges		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		16,800.00	16,800.00		
		Sub-Total - DCAF Project								387,080.00	387,080.00	-	
	18-03-113	Contractual Services (April-Dec)	WRMD	Competitive Bidding					DAR Project				
		Engineer II								255,753.00	255,753.00		
		Sub-Total - DAR Project								255,753.00	255,753.00	-	
	18-03-115	Meals and accommodation	Research	Competitive Bidding					ANSOFT-AFACI	270,000.00	270,000.00		
		Promotional materials/Training Kits	Division	Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Phase III	120,000.00	120,000.00		
		Vehicle Rental		Competitive Bidding						50,000.00	50,000.00		
	18-03-116	Plastic Drum/container		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		40,000.00	40,000.00		
		Other supplies		Competitive Bidding						20,000.00	20,000.00		
		Office supplies		Competitive Bidding	15-May-18	16-Jun-18	30-Jun-18	04-Jul-18		20,000.00	20,000.00		
		ICT Supplies		Competitive Bidding	15-May-18	16-Jun-18	30-Jun-18	04-Jul-18		40,000.00	40,000.00		
	18-03-117	Agricultural Inputs		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		250,000.00	250,000.00		
	18-03-118	Printing Services		Competitive Bidding	16-Apr-18	30-Apr-18	07-May-18	16-May-18		300,000.00	300,000.00		
		Sub-Total - AFACI Project								1,110,000.00	1,110,000.00	-	
	18-03-120	Catering and accommodation	Soil Survey	Competitive Bidding					Soil Survey and	150,000.00	150,000.00		
	18-03-121	Gasoline, oil, lubricants and toll fees	Division	Small Value Proc					Suitability Classification	90,000.00	90,000.00		
	18-03-122	Freight and communications		Small Value Proc					for the Province of	30,000.00	30,000.00		
	18-03-123	Reproduction of report and maps		Small Value Proc	16-Apr-18	30-Apr-18	07-May-18	16-May-18	Dinagat Island	50,000.00	50,000.00		
	18-03-137	Ink cartridges and flash drive		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		29,400.00	29,400.00		
	18-03-138	Office and printing supplies		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		10,600.00	10,600.00		
		Sub-Total - SSSC for Dinagat Island								360,000.00	360,000.00	-	
	18-03-124	Catering Services	SCMD	Competitive Bidding					UNCCD	100,000.00	100,000.00		
	18-03-125	Gasoline, oil, and lubricants		Small Value Proc						60,000.00	60,000.00		
		Sub-Total - UNCCD								160,000.00	160,000.00	-	
	18-03-139	Catering and accommodation	WRMD	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Review and Updating	914,400.00	914,400.00		
		Training supplies		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	of DA-AO No. 26 for	34,500.00	34,500.00		
	18-03-140	Inks and toner cartridges		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Wastewater Reuse	58,000.00	58,000.00		
	18-03-141	Prepaid cards		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	of Sugar Industry-	10,000.00	10,000.00		
	18-03-142	Vehicle Rental		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	based Effluents	160,000.00	160,000.00		
	18-03-143	Printing and publication services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		900,000.00	900,000.00		
	18-03-144	Catering Services		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		86,400.00	86,400.00		
	18-03-145	Office supplies and materials		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		17,500.00	17,500.00		
		Sub-Total - Updating DA-AO No. 26								2,180,800.00	2,180,800.00	-	
	18-03-146	Prepaid cards	Research	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	BAR Funded:	11,880.00	11,880.00		
	18-03-147	Office supplies and materials	Division	Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18	Salinity Study 2	7,900.00	7,900.00		
	18-03-148	Gasoline, oil and lubricants		Small Value Proc						25,000.00	25,000.00		
	18-03-149	Laboratory chemicals		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		17,500.00	17,500.00		
	18-03-150	Training expenses		Competitive Bidding	15-May-18	13-Jun-18	30-Jun-18	04-Jul-18		225,000.00	225,000.00		
		Sub-Total - Salinity Study 2								287,280.00	287,280.00	-	
GRAND TOTAL										70,093,582.17	64,982,582.17	5,111,000.00	
Prepared by:		Recommended by:				Budget Office:			Approved by:				
MA. CECILIA F. CARLOS Head, PMS/BAC Secretariat		SAMUEL M. CONTRERAS Chairperson, BAC				DENISE A. SOLANO Chief, Budget Section			ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director				