

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2018)**

PARTICULARS	NATIONAL EXPENDITURE PROGRAM				TOTAL
	PS	MOOE	FinEx	CO	
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	19,580,000.00	12,925,000.00	50,000.00	8,498,000.00	41,053,000.00
ADMINISTRATION OF PERSONNEL BENEFITS	660,000.00				660,000.00
TOTAL GAS	20,240,000.00	12,925,000.00	50,000.00	8,498,000.00	41,713,000.00
200000100001000 (SUPPORT TO OPERATIONS)	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TOTAL STO	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					-
310101100003000 (PSS Corn)	-	17,582,000.00	-	734,000.00	18,316,000.00
310103100001000 (ESETS Rice)	-	19,630,000.00	-	-	19,630,000.00
310103100003000 (ESETS Corn)	-	20,065,000.00	-	1,683,000.00	21,748,000.00
310104100001000 (R&D Rice)	-	5,000,000.00	-	-	5,000,000.00
310104100005000 (R&D OA)	-	7,197,000.00	-	1,302,000.00	8,499,000.00
310104100006000 (R&D Other Agri Res)	-	70,391,000.00	-	19,614,000.00	90,005,000.00
TOTAL TSS	-	139,865,000.00	-	23,333,000.00	163,198,000.00
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					-
31020100004000 (PAEF HVCDP)					-
310201100005000 (PAEF OA)	-	7,698,000.00	-	100,150,000.00	107,848,000.00
TOTAL PAEF	-	7,698,000.00	-	100,150,000.00	107,848,000.00
IRRIGATION NETWORK SERVICES					-
310202100001000 (INS Rice)	-	25,749,000.00	-	-	25,749,000.00
310202100003000 (INS NHVCP)	-	2,364,000.00	-	48,600,000.00	50,964,000.00
310202100004000 (INS Various)	16,367,000.00	13,317,000.00	-	18,940,000.00	48,624,000.00
310202100005000 (INS OAP)	-	3,400,000.00	-	58,800,000.00	62,200,000.00
TOTAL INS	16,367,000.00	44,830,000.00	-	126,340,000.00	187,537,000.00
AUTOMATIC APPROPRIATIONS					-
100000100001000 (RLIP) GAS	1,212,000.00	-	-	-	1,212,000.00
200000100001000 (RLIP) STO	8,739,000.00	-	-	-	8,739,000.00
310202100004000 (RLIP) INS Various	1,522,000.00	-	-	-	1,522,000.00
TOTAL AUTO. APPRO.	11,473,000.00	-	-	-	11,473,000.00
TOTAL CURRENT APPROPRIATION	142,869,000.00	341,312,000.00	50,000.00	288,011,000.00	772,242,000.00

CERTIFIED CORRECT:

Denise A. Solano
DENISE A. SOLANO
Budget Officer

CERTIFIED CORRECT:

Rodrigo I. Ablaiza
RODRIGO I. ABLAZA
Chief Accountant

APPROVED:

Angel C. Enriquez
ANGEL C. ENRIQUEZ, CESO III
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2018)**

PARTICULARS	GENERAL APPROPRIATIONS ACT				
	PS	MOOE	FinEx	CO	TOTAL
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	19,580,000.00	12,925,000.00	50,000.00	8,498,000.00	41,053,000.00
ADMINISTRATION OF PERSONNEL BENEFITS	660,000.00				660,000.00
TOTAL GAS	20,240,000.00	12,925,000.00	50,000.00	8,498,000.00	41,713,000.00
200000100001000 (SUPPORT TO OPERATIONS)	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TOTAL STO	94,789,000.00	135,994,000.00	-	29,690,000.00	260,473,000.00
TECHNICAL AND SUPPORT SERVICES (TSS)					
310101100003000 (PSS Corn)	-	17,582,000.00	-	734,000.00	18,316,000.00
310103100001000 (ESETS Rice)	-	19,630,000.00	-	-	19,630,000.00
310103100003000 (ESETS Corn)	-	20,065,000.00	-	1,683,000.00	21,748,000.00
310104100001000 (R&D Rice)	-	5,000,000.00	-	-	5,000,000.00
310104100005000 (R&D OA)	-	7,197,000.00	-	1,302,000.00	8,499,000.00
310104100006000 (R&D Other Agri Res)	-	70,391,000.00	-	19,614,000.00	90,005,000.00
TOTAL TSS	-	139,865,000.00	-	23,333,000.00	163,198,000.00
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
31020100004000 (PAEF HVCDP)	-	6,120,000.00	-	47,880,000.00	54,000,000.00
310201100005000 (PAEF OA)	-	7,698,000.00	-	150,118,000.00	157,816,000.00
TOTAL PAEF	-	13,818,000.00	-	197,998,000.00	211,816,000.00
IRRIGATION NETWORK SERVICES					
310202100001000 (INS Rice)	-	25,749,000.00	-	-	25,749,000.00
310202100003000 (INS NHVCP)	-	2,364,000.00	-	48,600,000.00	50,964,000.00
310202100004000 (INS Various)	16,367,000.00	13,317,000.00	-	18,940,000.00	48,624,000.00
310202100005000 (INS OAP)	-	3,400,000.00	-	58,800,000.00	62,200,000.00
TOTAL INS	16,367,000.00	44,830,000.00	-	126,340,000.00	187,537,000.00
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	1,212,000.00	-	-	-	1,212,000.00
200000100001000 (RLIP) STO	8,739,000.00	-	-	-	8,739,000.00
310202100004000 (RLIP) INS Various	1,522,000.00	-	-	-	1,522,000.00
TOTAL AUTO. APPRO.	11,473,000.00	-	-	-	11,473,000.00
TOTAL CURRENT APPROPRIATION	142,869,000.00	347,432,000.00	50,000.00	385,859,000.00	876,210,000.00

**BUREAU OF SOILS AND WATER MANAGEMENT
MODIFICATIONS (NEP VS GAA FY 2018)**

PARTICULARS	MODIFICATIONS (NEP VS GAA)				
	PS	MOOE	FinEx	CO	TOTAL
<i>CURRENT YEAR'S APPROPRIATIONS</i>					
SPECIFIC AGENCY BUDGET					
100000100001000(GENERAL ADMINISTRATION AND SUPPORT)					
GENERAL MANAGEMENT AND SUPERVISION	-	-	-	-	-
ADMINISTRATION OF PERSONNEL BENEFITS	-	-	-	-	-
TOTAL GAS	-	-	-	-	-
200000100001000 (SUPPORT TO OPERATIONS)	-	-	-	-	-
TOTAL STO	-	-	-	-	-
TECHNICAL AND SUPPORT SERVICES (TSS)	-	-	-	-	-
310101100003000 (PSS Corn)	-	-	-	-	-
310103100001000 (ESETS Rice)	-	-	-	-	-
310103100003000 (ESETS Corn)	-	-	-	-	-
310104100001000 (R&D Rice)	-	-	-	-	-
310104100005000 (R&D OA)	-	-	-	-	-
310104100006000 (R&D Other Agri Res)	-	-	-	-	-
TOTAL TSS	-	-	-	-	-
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES	-	-	-	-	-
31020100004000 (PAEF HVCDP)	-	(6,120,000.00)	-	(47,880,000.00)	(54,000,000.00)
310201100005000 (PAEF OA)	-	-	-	(49,968,000.00)	(49,968,000.00)
TOTAL PAEF	-	(6,120,000.00)	-	(97,848,000.00)	(103,968,000.00)
IRRIGATION NETWORK SERVICES	-	-	-	-	-
310202100001000 (INS Rice)	-	-	-	-	-
310202100003000 (INS NHVCP)	-	-	-	-	-
310202100004000 (INS Various)	-	-	-	-	-
310202100005000 (INS OAP)	-	-	-	-	-
TOTAL INS	-	-	-	-	-
AUTOMATIC APPROPRIATIONS	-	-	-	-	-
100000100001000 (RLIP) GAS	-	-	-	-	-
200000100001000 (RLIP) STO	-	-	-	-	-
310202100004000 (RLIP) INS Various	-	-	-	-	-
TOTAL AUTO. APPRO.	-	-	-	-	-
TOTAL CURRENT APPROPRIATION	-	(6,120,000.00)	-	(97,848,000.00)	(103,968,000.00)

V. DEPARTMENT OF AGRICULTURE
A. OFFICE OF THE SECRETARY

Appropriations/Obligations

(In Thousand Pesos)

Description	2016	2017	2018
New General Appropriations	40,326,513	35,759,647	43,024,311
General Fund	40,326,513	35,759,647	43,024,311
Automatic Appropriations	361,763	458,592	2,165,457
Grant Proceeds	41,201		
Retirement and Life Insurance Premiums	236,652	248,592	264,732
Special Account	83,910	210,000	1,900,725
Continuing Appropriations	5,216,973	5,068,109	
Unreleased Appropriation for Capital Outlays			
R.A. No. 10651	636,320		
Unreleased Appropriation for MOOE			
R.A. No. 10651	260,180		
Unobligated Releases for Capital Outlays			
R.A. No. 10651	990,721		
R.A. No. 10717		2,848,456	
Unobligated Releases for MOOE			
R.A. No. 10651	3,329,752		
R.A. No. 10717		2,218,551	
Unobligated Releases for FinEx			
R.A. No. 10717		1,102	
Budgetary Adjustment(s)	(3,550,415)		
Transfer(s) from:			
National Disaster Risk Reduction and Management Fund (Calamity Fund)	2,953,493		
Miscellaneous Personnel Benefits Fund	821,019		
Pension and Gratuity Fund	52,240		
Transfer(s) to:			
Department of Public Works and Highways (DPWH)	(7,377,167)		
Total Available Appropriations	42,354,834	41,286,348	45,189,768
Unused Appropriations	(6,526,246)	(5,068,109)	
Unreleased Appropriation	(662,648)		
Unobligated Allotment	(5,863,598)	(5,068,109)	
TOTAL OBLIGATIONS	35,828,588	36,218,239	45,189,768

EXPENDITURE PROGRAM
(in pesos)

GAS / ST0 / OPERATIONS / PROJECTS / PURPOSE	2016 Actual	2017 Current	2018 Proposed
General Administration and Support	2,229,735,000	1,881,665,000	1,657,759,000
Regular	2,229,735,000	1,881,665,000	1,657,759,000
PS	1,537,338,000	651,902,000	705,453,000
MOOE	481,110,000	370,997,000	549,042,000
FinEx	504,000	1,250,000	1,250,000
CO	210,783,000	857,516,000	402,014,000

Support to Operations	<u>1,707,135,000</u>	<u>866,458,000</u>	<u>2,169,622,000</u>
Regular	<u>1,707,135,000</u>	<u>866,458,000</u>	<u>2,169,622,000</u>
PS	244,228,000	389,154,000	407,591,000
MOOE	1,422,156,000	283,424,000	1,019,066,000
FinEx	301,000	309,000	409,000
CO	40,450,000	193,571,000	742,556,000
Operations	<u>19,905,469,000</u>	<u>24,370,574,000</u>	<u>41,362,387,000</u>
Regular	<u>19,905,469,000</u>	<u>24,370,574,000</u>	<u>24,562,469,000</u>
PS	1,337,857,000	2,076,726,000	2,199,938,000
MOOE	13,442,336,000	13,349,537,000	14,781,483,000
CO	5,125,276,000	8,944,311,000	7,581,048,000
Projects / Purpose			<u>16,799,918,000</u>
PS			13,906,000
MOOE			2,672,976,000
FinEx			193,000
CO			14,112,843,000
Projects / Purpose	<u>11,986,249,000</u>	<u>9,099,542,000</u>	
PS	14,119,000		
MOOE	4,755,944,000	2,800,811,000	
FinEx	10,000	30,000	
CO	7,216,176,000	6,298,701,000	
TOTAL AGENCY BUDGET	<u>35,828,588,000</u>	<u>36,218,239,000</u>	<u>45,189,768,000</u>
Regular	<u>23,842,339,000</u>	<u>27,118,697,000</u>	<u>28,389,850,000</u>
PS	3,119,423,000	3,117,782,000	3,312,982,000
MOOE	15,345,602,000	14,003,958,000	16,349,591,000
FinEx	805,000	1,559,000	1,659,000
CO	5,376,509,000	9,995,398,000	8,725,618,000
Projects / Purpose	<u>11,986,249,000</u>	<u>9,099,542,000</u>	<u>16,799,918,000</u>
PS	14,119,000		13,906,000
MOOE	4,755,944,000	2,800,811,000	2,672,976,000
FinEx	10,000	30,000	193,000
CO	7,216,176,000	6,298,701,000	14,112,843,000

STAFFING SUMMARY

	<u>2016</u>	<u>2017</u>	<u>2018</u>
TOTAL STAFFING			
Total Number of Authorized Positions	9,515	8,565	8,565
Total Number of Filled Positions	6,289	6,248	6,248

Proposed New Appropriations Language

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 43,024,311,000
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OPERATIONS BY PROGRAM	PROPOSED 2018				
	PS	MOOE	FinEx	CO	TOTAL
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,535,549,000	13,404,538,000		1,312,577,000	16,252,664,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	16,367,000	836,424,000		12,117,849,000	12,970,640,000
AGRICULTURE AND FISHERY POLICY PROGRAM	51,664,000	55,642,000			107,306,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	411,670,000	469,458,000		96,118,000	977,246,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	13,906,000	2,282,176,000	193,000	6,672,843,000	8,969,118,000

**EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2018
(in pesos)**

REGION	PS	MOOE	FinEx	CO	TOTAL
CENTRAL OFFICE	381,986,000	3,149,010,000	792,000	6,911,444,000	10,443,232,000
Regional Allocation	2,680,170,000	15,467,336,000	1,060,000	14,432,513,000	32,581,079,000
National Capital Region (NCR)	1,001,672,000	3,423,893,000	250,000	755,038,000	5,180,853,000
Region I - Ilocos	114,599,000	830,589,000	50,000	1,282,464,000	2,227,702,000
Cordillera Administrative Region (CAR)	62,113,000	789,664,000	50,000	759,826,000	1,611,653,000
Region II - Cagayan Valley	146,024,000	1,788,535,000	50,000	1,040,247,000	2,974,856,000
Region III - Central Luzon	108,196,000	1,440,899,000	50,000	1,804,683,000	3,353,828,000
Region IVA - CALABARZON	128,393,000	583,298,000	50,000	806,079,000	1,517,820,000
Region IVB - MIMAROPA	103,864,000	672,365,000	50,000	709,856,000	1,486,135,000
Region V - Bicol	98,770,000	946,966,000	50,000	1,279,212,000	2,324,998,000
Region VI - Western Visayas	129,340,000	797,715,000	85,000	763,156,000	1,690,296,000
Region VII - Central Visayas	126,818,000	520,521,000	75,000	680,539,000	1,327,953,000
Region VIII - Eastern Visayas	119,106,000	557,200,000	50,000	686,240,000	1,362,596,000
Region IX - Zamboanga Peninsula	122,988,000	649,181,000	50,000	685,969,000	1,458,188,000
Region X - Northern Mindanao	106,661,000	583,014,000	50,000	759,010,000	1,448,735,000
Region XI - Davao	100,066,000	574,403,000	50,000	945,147,000	1,619,666,000
Region XII - SOCCSKSARGEN	122,422,000	892,949,000	50,000	905,471,000	1,920,892,000
Region XIII - CARAGA	89,138,000	416,144,000	50,000	569,576,000	1,074,908,000
TOTAL AGENCY BUDGET	3,062,156,000	18,616,346,000	1,852,000	21,343,957,000	43,024,311,000

SPECIAL PROVISION(S)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A. No. 10848, shall be used for the increased productivity of farmers and fisherfolk in accordance with the following allocation:

(a) provision of credit with reasonable interest which shall not exceed: (i) Five Million Pesos (P5,000,000) per project loan, and/or (ii) One Million Pesos (P1,000,000) per individual farmer or fisherman - Eighty percent (80%);

(b) research and development on agricultural and fishery products of SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project - Ten percent (10%); and

(c) comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education to promote the development of agriculture and fisheries - Ten percent (10%).

The CHED shall implement the comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine education pursuant to Section 1 of R.A. No. 10848.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

Implementation of this provision shall be subject to the guidelines issued by ACEF Executive Committee.

2. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of seeds, planting materials, products of research stations and seed farms, seed processing and testing fees, field inspection fees, seed export and import fees, licenses fees, and fees for the issuance of permits to seed growers and producers constituted into the Seed Fund in accordance with Section 16(c) of R.A. No. 7308.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments on the utilization of the Seed Fund. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

3. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from the proceeds of sale of agricultural propagation and meat of the animals which may not be needed by the Bureau of Animal Industry, renting or loaning for breeding purposes, and inspection fees collected from the operation of the said Bureau, in accordance with Section 2 of R.A. No. 1578 and Section 9 of R.A. No. 1556.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

4. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies and safeguard measures sourced from fifty percent (50%) of the revenues received from fees, charges, and safeguard duties, in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The DA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DA website.

5. Agriculture and Fisheries Modernization Program. The amount of Fifty One Billion Eight Hundred Thirty Three Million Three Hundred Six Thousand Pesos (P51,833,306,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P	21,444,000
DAR		3,838,312,000
DENR		150,000,000
DTI		99,866,000
FPA		129,175,000
NDA		189,945,000
NIA		27,324,655,000
NFA		7,000,000,000

NTA	345,530,000
PCA	1,471,466,000
PCIC	3,500,000,000
PFDA	397,800,000
PhilRice	758,359,000
SRA	1,000,000,000
TOTAL	<u>P 46,226,552,000</u>

The AFMP will be further supported by funds made available by GFIs to cover the loaning operations component of AFMP.

6. National Programs of the DA. The amount of Nineteen Billion Seven Hundred Ninety Four Million Ten Thousand Pesos (P19,794,010,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value commercial crops and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers and/or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.
7. Farm-to-Market Road Projects. The amount of Six Billion Pesos (P6,000,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan specifying the list of priority FMR projects including the scope of work and specific location which must lead to arterial or secondary roads and estimated length in kilometers of the FMRs. The DA shall ensure that the FMRs to be implemented will lead to arterial or secondary roads and key production areas and are geo-tagged. The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turnover the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, and project evaluation and/or assessment reports are posted on the DA website.

8. Small-Scale Irrigation Projects. The amount of Two Billion Six Hundred Seventy One Million Eight Hundred Thirty One Thousand Pesos (P2,671,831,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, or improvement of small-scale irrigation projects in accordance with the approved master plan.

Upon completion of the construction, restoration or improvement of irrigation facilities, the DA shall turnover the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

9. Agricultural Machineries, Equipment and Facilities. The amount of Four Billion Two Hundred Twenty Two Million Five Hundred Eighteen Thousand Pesos (P4,222,518,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turnover the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

10. Seed Buffer Stocking. The amount of One Billion One Hundred Ninety Five Million Nine Hundred Sixty Seven Thousand Pesos (P1,195,967,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.
11. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and other guidelines, for the cure and prevention of epidemics as may be declared by the DOH, such as, but not limited to, Avian Influenza, and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.
12. Allocation for the Autonomous Region in Muslim Mindanao. The DA shall ensure that the allocation for ARMM in the amount of Four Hundred Thirty Seven Million Eighty Two Thousand Pesos (P437,082,000) shall be released directly to ARMM-Department of Agriculture and Fisheries, through the Office of the Regional Governor, based on the submission by the DA of the allocation for ARMM per province, copy furnished said provinces.
- The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DA website.
- The ARGMM shall likewise submit to the DBM and DA, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, per province, in the ARMM. The Regional Governor of ARGMM and the Regional Government's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the ARGMM website.
13. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
10000000000000	General Administration and Support	653,273,000	549,042,000	1,250,000	402,014,000	1,605,579,000
100000100001000	General management and supervision	589,249,000	549,042,000	1,250,000	402,014,000	1,541,555,000
	National Capital Region (NCR)	240,883,000	254,293,000	450,000	43,888,000	539,514,000
	Central Office	158,287,000	187,893,000	200,000	6,790,000	353,170,000
	Agricultural Training Institute	21,843,000	14,063,000	50,000	25,600,000	61,556,000
	Bureau of Agricultural Research	10,001,000	6,415,000	50,000	3,000,000	19,466,000
	Bureau of Animal Industry	16,133,000	20,312,000	50,000		36,495,000
	Bureau of Plant Industry	15,039,000	12,685,000	50,000		27,774,000
	Bureau of Soils and Water Management	19,580,000	12,925,000	50,000	8,498,000	41,053,000
	Region I - Ilocos	25,563,000	18,085,000	50,000	83,765,000	127,463,000
	Regional Field Unit - I	25,563,000	18,085,000	50,000	83,765,000	127,463,000
	Cordillera Administrative Region (CAR)	17,441,000	13,374,000	50,000	885,000	31,750,000
	Regional Field Unit - CAR	17,441,000	13,374,000	50,000	885,000	31,750,000

Region II - Cagayan Valley	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Regional Field Unit - II	25,158,000	10,910,000	50,000	10,400,000	46,518,000
Region III - Central Luzon	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Regional Field Unit - III	22,253,000	17,234,000	50,000	37,500,000	77,037,000
Region IVA - CALABARZON	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Regional Field Unit - IVA	23,366,000	32,551,000	50,000	8,580,000	64,547,000
Region IVB - MIMAROPA	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Regional Field Unit - IVB	21,929,000	14,385,000	50,000	10,010,000	46,374,000
Region V - Bicol	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Regional Field Unit - V	22,238,000	22,161,000	50,000	61,660,000	106,109,000
Region VI - Western Visayas	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Regional Field Unit - VI	25,182,000	34,538,000	75,000	15,006,000	74,801,000
Region VII - Central Visayas	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Regional Field Unit - VII	25,089,000	21,886,000	75,000	16,800,000	63,850,000
Region VIII - Eastern Visayas	26,973,000	18,548,000	50,000		45,571,000
Regional Field Unit - VIII	26,973,000	18,548,000	50,000		45,571,000
Region IX - Zamboanga Peninsula	23,986,000	32,905,000	50,000	49,960,000	106,901,000
Philippine Rubber Research Institute		17,209,000		2,860,000	20,069,000
Regional Field Unit - IX	23,986,000	15,696,000	50,000	47,100,000	86,832,000
Region X - Northern Mindanao	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Regional Field Unit - X	25,736,000	9,612,000	50,000	2,280,000	37,678,000
Region XI - Davao	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Regional Field Unit - XI	22,900,000	24,297,000	50,000	36,500,000	83,747,000
Region XII - SOCCSKSARGEN	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Regional Field Unit - XII	20,973,000	11,128,000	50,000	17,280,000	49,431,000
Region XIII - CARAGA	19,579,000	13,135,000	50,000	7,500,000	40,264,000
Regional Field Unit - XIII	19,579,000	13,135,000	50,000	7,500,000	40,264,000
100000100002000 Administration of Personnel Benefits	64,024,000				64,024,000
National Capital Region (NCR)	23,016,000				23,016,000
Central Office	6,911,000				6,911,000

Agricultural Training Institute	1,177,000				1,177,000
Bureau of Animal Industry	8,865,000				8,865,000
Bureau of Plant Industry	5,403,000				5,403,000
Bureau of Soils and Water Management	660,000				660,000
Region I - Ilocos	<u>4,857,000</u>				<u>4,857,000</u>
Regional Field Unit - I	4,857,000				4,857,000
Region II - Cagayan Valley	<u>12,049,000</u>				<u>12,049,000</u>
Regional Field Unit - II	12,049,000				12,049,000
Region III - Central Luzon	<u>2,910,000</u>				<u>2,910,000</u>
Regional Field Unit - III	2,910,000				2,910,000
Region IVA - CALABARZON	<u>430,000</u>				<u>430,000</u>
Regional Field Unit - IVA	430,000				430,000
Region IVB - MIMAROPA	<u>1,919,000</u>				<u>1,919,000</u>
Regional Field Unit - IVB	1,919,000				1,919,000
Region V - Bicol	<u>2,088,000</u>				<u>2,088,000</u>
Regional Field Unit - V	2,088,000				2,088,000
Region VI - Western Visayas	<u>5,354,000</u>				<u>5,354,000</u>
Regional Field Unit - VI	5,354,000				5,354,000
Region VII - Central Visayas	<u>684,000</u>				<u>684,000</u>
Regional Field Unit - VII	684,000				684,000
Region IX - Zamboanga Peninsula	<u>3,008,000</u>				<u>3,008,000</u>
Regional Field Unit - IX	3,008,000				3,008,000
Region X - Northern Mindanao	<u>116,000</u>				<u>116,000</u>
Regional Field Unit - X	116,000				116,000
Region XI - Davao	<u>2,236,000</u>				<u>2,236,000</u>
Regional Field Unit - XI	2,236,000				2,236,000
Region XII - SOCCSKSARGEN	<u>5,357,000</u>				<u>5,357,000</u>
Regional Field Unit - XII	5,357,000				5,357,000
Sub-total, General Administration and Support	<u>653,273,000</u>	<u>549,042,000</u>	<u>1,250,000</u>	<u>402,014,000</u>	<u>1,605,579,000</u>
2000000000000000 Support to Operations	<u>379,727,000</u>	<u>1,019,066,000</u>	<u>409,000</u>	<u>742,556,000</u>	<u>2,141,758,000</u>

200000100001000	Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	94,789,000	135,994,000	29,690,000	260,473,000
	National Capital Region (NCR)	94,789,000	135,994,000	29,690,000	260,473,000
	Bureau of Soils and Water Management	94,789,000	135,994,000	29,690,000	260,473,000
200000100002000	Coordination of agricultural research (BAR)	20,914,000	7,636,000		28,550,000
	National Capital Region (NCR)	20,914,000	7,636,000		28,550,000
	Bureau of Agricultural Research	20,914,000	7,636,000		28,550,000
200000100003000	Information and Communication Technology (ICT) management support	25,277,000	85,727,000	347,618,000	458,622,000
	National Capital Region (NCR)	25,277,000	85,727,000	347,618,000	458,622,000
	Central Office	25,277,000	85,727,000	347,618,000	458,622,000
200000100004000	Public information services	9,164,000	5,633,000		14,797,000
	National Capital Region (NCR)	9,164,000	5,633,000		14,797,000
	Central Office	9,164,000	5,633,000		14,797,000
200000100005000	Development of organizational policies, plans and procedures	111,946,000	245,494,000		357,440,000
	National Capital Region (NCR)		177,500,000		177,500,000
	Central Office		177,500,000		177,500,000
	Region I - Ilocos	6,101,000	2,916,000		9,017,000
	Regional Field Unit - I	6,101,000	2,916,000		9,017,000
	Cordillera Administrative Region (CAR)	2,704,000	2,196,000		4,900,000
	Regional Field Unit - CAR	2,704,000	2,196,000		4,900,000
	Region II - Cagayan Valley	7,677,000	18,175,000		25,852,000
	Regional Field Unit - II	7,677,000	18,175,000		25,852,000
	Region III - Central Luzon	6,645,000	4,598,000		11,243,000
	Regional Field Unit - III	6,645,000	4,598,000		11,243,000
	Region IVA - CALABARZON	7,591,000	7,252,000		14,843,000
	Regional Field Unit - IVA	7,591,000	7,252,000		14,843,000
	Region IVB - MIMAROPA	7,225,000	4,828,000		12,053,000
	Regional Field Unit - IVB	7,225,000	4,828,000		12,053,000
	Region V - Bicol	4,887,000	2,936,000		7,823,000
	Regional Field Unit - V	4,887,000	2,936,000		7,823,000

Region IX - Zamboanga Peninsula	<u>37,743,000</u>	<u>10,308,000</u>	<u>48,051,000</u>
Regional Field Unit - IX	37,743,000	10,308,000	48,051,000
Region X - Northern Mindanao	<u>13,369,000</u>	<u>10,016,000</u>	<u>23,385,000</u>
Regional Field Unit - X	13,369,000	10,016,000	23,385,000
Region XI - Davao	<u>15,492,000</u>	<u>18,097,000</u>	<u>33,589,000</u>
Regional Field Unit - XI	15,492,000	18,097,000	33,589,000
Region XII - SOCCSKSARGEN	<u>7,506,000</u>	<u>12,048,000</u>	<u>19,554,000</u>
Regional Field Unit - XII	7,506,000	12,048,000	19,554,000
Region XIII - CARAGA	<u>12,100,000</u>	<u>5,498,000</u>	<u>17,598,000</u>
Regional Field Unit - XIII	12,100,000	5,498,000	17,598,000
310101100003000 PSS on the National Corn Program	<u>752,507,000</u>	<u>221,297,000</u>	<u>973,804,000</u>
National Capital Region (NCR)	<u>123,719,000</u>	<u>1,798,000</u>	<u>125,517,000</u>
Central Office	86,828,000	940,000	87,768,000
Bureau of Plant Industry	19,309,000	124,000	19,433,000
Bureau of Soils and Water Management	17,582,000	734,000	18,316,000
Region I - Ilocos	<u>27,883,000</u>	<u>6,000,000</u>	<u>33,883,000</u>
Regional Field Unit - I	27,883,000	6,000,000	33,883,000
Cordillera Administrative Region (CAR)	<u>30,028,000</u>	<u>12,234,000</u>	<u>42,262,000</u>
Regional Field Unit - CAR	30,028,000	12,234,000	42,262,000
Region II - Cagayan Valley	<u>91,681,000</u>	<u>34,080,000</u>	<u>125,761,000</u>
Regional Field Unit - II	91,681,000	34,080,000	125,761,000
Region III - Central Luzon	<u>30,240,000</u>	<u>20,000,000</u>	<u>50,240,000</u>
Regional Field Unit - III	30,240,000	20,000,000	50,240,000
Region IVA - CALABARZON	<u>31,321,000</u>	<u>12,000,000</u>	<u>43,321,000</u>
Regional Field Unit - IVA	31,321,000	12,000,000	43,321,000
Region IVB - MIMAROPA	<u>31,372,000</u>	<u>10,421,000</u>	<u>41,793,000</u>
Regional Field Unit - IVB	31,372,000	10,421,000	41,793,000
Region V - Bicol	<u>46,155,000</u>	<u>28,425,000</u>	<u>74,580,000</u>
Regional Field Unit - V	46,155,000	28,425,000	74,580,000
Region VI - Western Visayas	<u>28,916,000</u>	<u>10,000,000</u>	<u>38,916,000</u>

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	Region XIII - CARAGA	472,000	6,295,000	6,767,000
	Regional Field Unit - XIII	472,000	6,295,000	6,767,000
31010300000000	EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	231,637,000	3,604,610,000	308,767,000 4,145,014,000
310103100001000	ESETS on the National Rice Program		1,767,513,000	52,207,000 1,819,720,000
	National Capital Region (NCR)		336,887,000	3,631,000 340,518,000
	Central Office		39,260,000	3,631,000 42,891,000
	Agricultural Training Institute		268,866,000	268,866,000
	Bureau of Plant Industry		9,131,000	9,131,000
	Bureau of Soils and Water Management		19,630,000	19,630,000
	Region I - Ilocos		53,284,000	53,284,000
	Regional Field Unit - I		53,284,000	53,284,000
	Cordillera Administrative Region (CAR)		62,055,000	2,926,000 64,981,000
	Regional Field Unit - CAR		62,055,000	2,926,000 64,981,000
	Region II - Cagayan Valley		347,114,000	640,000 347,754,000
	Regional Field Unit - II		347,114,000	640,000 347,754,000
	Region III - Central Luzon		182,416,000	1,780,000 184,196,000
	Regional Field Unit - III		182,416,000	1,780,000 184,196,000
	Region IVA - CALABARZON		42,927,000	1,025,000 43,952,000
	Regional Field Unit - IVA		42,927,000	1,025,000 43,952,000
	Region IVB - MIMAROPA		111,510,000	2,648,000 114,158,000
	Regional Field Unit - IVB		111,510,000	2,648,000 114,158,000
	Region V - Bicol		141,299,000	41,000 141,340,000
	Regional Field Unit - V		141,299,000	41,000 141,340,000
	Region VI - Western Visayas		102,954,000	34,918,000 137,872,000
	Regional Field Unit - VI		102,954,000	34,918,000 137,872,000
	Region VII - Central Visayas		38,475,000	80,000 38,555,000
	Regional Field Unit - VII		38,475,000	80,000 38,555,000
	Region VIII - Eastern Visayas		79,072,000	914,000 79,986,000
	Regional Field Unit - VIII		79,072,000	914,000 79,986,000
	Region IX - Zamboanga Peninsula		56,496,000	20,000 56,516,000

Region VII - Central Visayas	<u>13,430,000</u>		<u>13,430,000</u>
Regional Field Unit - VII	13,430,000		13,430,000
Region VIII - Eastern Visayas	<u>14,654,000</u>		<u>14,654,000</u>
Regional Field Unit - VIII	14,654,000		14,654,000
Region IX - Zamboanga Peninsula	<u>9,432,000</u>		<u>9,432,000</u>
Regional Field Unit - IX	9,432,000		9,432,000
Region X - Northern Mindanao	<u>10,454,000</u>	<u>170,000</u>	<u>10,624,000</u>
Regional Field Unit - X	10,454,000	170,000	10,624,000
Region XI - Davao	<u>8,662,000</u>		<u>8,662,000</u>
Regional Field Unit - XI	8,662,000		8,662,000
Region XII - SOCCSKSARGEN	<u>4,787,000</u>	<u>1,094,000</u>	<u>5,881,000</u>
Regional Field Unit - XII	4,787,000	1,094,000	5,881,000
Region XIII - CARAGA	<u>5,784,000</u>		<u>5,784,000</u>
Regional Field Unit - XIII	5,784,000		5,784,000
310103100003000 ESETS on the National Corn Program	<u>381,385,000</u>	<u>3,725,000</u>	<u>385,110,000</u>
National Capital Region (NCR)	<u>176,917,000</u>	<u>1,683,000</u>	<u>178,600,000</u>
Central Office	16,852,000		16,852,000
Agricultural Training Institute	140,000,000		140,000,000
Bureau of Soils and Water Management	20,065,000	1,683,000	21,748,000
Region I - Ilocos	<u>10,160,000</u>		<u>10,160,000</u>
Regional Field Unit - I	10,160,000		10,160,000
Cordillera Administrative Region (CAR)	<u>19,080,000</u>	<u>1,346,000</u>	<u>20,426,000</u>
Regional Field Unit - CAR	19,080,000	1,346,000	20,426,000
Region II - Cagayan Valley	<u>14,501,000</u>		<u>14,501,000</u>
Regional Field Unit - II	14,501,000		14,501,000
Region III - Central Luzon	<u>14,129,000</u>		<u>14,129,000</u>
Regional Field Unit - III	14,129,000		14,129,000
Region IVA - CALABARZON	<u>11,059,000</u>		<u>11,059,000</u>
Regional Field Unit - IVA	11,059,000		11,059,000
Region IVB - MIMAROPA	<u>13,099,000</u>		<u>13,099,000</u>

	Agricultural Training Institute	4,325,000		4,325,000
	Cordillera Administrative Region (CAR)	<u>2,575,000</u>		<u>2,575,000</u>
	Regional Field Unit - CAR	2,575,000		2,575,000
	Region IVA - CALABARZON	<u>4,225,000</u>		<u>4,225,000</u>
	Regional Field Unit - IVA	4,225,000		4,225,000
	Region VII - Central Visayas	<u>2,725,000</u>		<u>2,725,000</u>
	Regional Field Unit - VII	2,725,000		2,725,000
	Region XII - SOCCSKSARGEN	<u>3,975,000</u>		<u>3,975,000</u>
	Regional Field Unit - XII	3,975,000		3,975,000
	Project(s)			
	Locally-Funded Project(s)	<u>30,800,000</u>		<u>30,800,000</u>
310103200001000	Malitubog-Maridagao Irrigation Project Phase II (Agriculture Component)	<u>30,800,000</u>		<u>30,800,000</u>
	National Capital Region (NCR)	<u>30,800,000</u>		<u>30,800,000</u>
	Agricultural Training Institute	30,800,000		30,800,000
310104000000000	RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	<u>778,953,000</u>	<u>1,796,970,000</u>	<u>86,228,000</u> <u>2,662,151,000</u>
310104100001000	R&D on the National Rice Program	<u>836,670,000</u>		<u>61,242,000</u> <u>897,912,000</u>
	National Capital Region (NCR)	<u>456,943,000</u>		<u>75,000</u> <u>457,018,000</u>
	Central Office	19,233,000		75,000 19,308,000
	Bureau of Agricultural Research	417,500,000		417,500,000
	Bureau of Plant Industry	15,210,000		15,210,000
	Bureau of Soils and Water Management	<u>5,000,000</u>		<u>5,000,000</u>
	Region I - Ilocos	<u>19,298,000</u>		<u>250,000</u> <u>19,548,000</u>
	Regional Field Unit - I	19,298,000		250,000 19,548,000
	Cordillera Administrative Region (CAR)	<u>26,333,000</u>		<u>7,486,000</u> <u>33,819,000</u>
	Regional Field Unit - CAR	26,333,000		7,486,000 33,819,000
	Region II - Cagayan Valley	<u>68,300,000</u>		<u>42,722,000</u> <u>111,022,000</u>
	Regional Field Unit - II	68,300,000		42,722,000 111,022,000
	Region III - Central Luzon	<u>79,599,000</u>		<u>3,573,000</u> <u>83,172,000</u>
	Regional Field Unit - III	79,599,000		3,573,000 83,172,000
	Region IVA - CALABARZON	<u>28,894,000</u>		<u>28,894,000</u>
	Regional Field Unit - IVA	28,894,000		28,894,000

	Region III - Central Luzon	<u>1,806,000</u>		<u>1,806,000</u>
	Regional Field Unit - III	1,806,000		1,806,000
	Region IVA - CALABARZON	<u>3,528,000</u>		<u>3,528,000</u>
	Regional Field Unit - IVA	3,528,000		3,528,000
	Region IVB - MIMAROPA	<u>602,000</u>		<u>602,000</u>
	Regional Field Unit - IVB	602,000		602,000
	Region V - Bicol	<u>688,000</u>		<u>688,000</u>
	Regional Field Unit - V	688,000		688,000
	Region VI - Western Visayas	<u>757,000</u>		<u>757,000</u>
	Regional Field Unit - VI	757,000		757,000
	Region VII - Central Visayas	<u>637,000</u>		<u>637,000</u>
	Regional Field Unit - VII	637,000		637,000
	Region VIII - Eastern Visayas	<u>1,290,000</u>		<u>1,290,000</u>
	Regional Field Unit - VIII	1,290,000		1,290,000
	Region IX - Zamboanga Peninsula	<u>775,000</u>		<u>775,000</u>
	Regional Field Unit - IX	775,000		775,000
	Region X - Northern Mindanao	<u>1,727,000</u>		<u>1,727,000</u>
	Regional Field Unit - X	1,727,000		1,727,000
	Region XI - Davao	<u>1,204,000</u>		<u>1,204,000</u>
	Regional Field Unit - XI	1,204,000		1,204,000
	Region XII - SOCCSKSARGEN	<u>4,270,000</u>		<u>4,270,000</u>
	Regional Field Unit - XII	4,270,000		4,270,000
	Region XIII - CARAGA	<u>388,000</u>		<u>388,000</u>
	Regional Field Unit - XIII	388,000		388,000
310104100004000	R&D on the National High-Value Crops Development Program	<u>126,624,000</u>		<u>126,624,000</u>
	National Capital Region (NCR)	<u>126,624,000</u>		<u>126,624,000</u>
	Bureau of Agricultural Research	126,624,000		126,624,000
310104100005000	R&D on the Promotion and Development of Organic Agriculture Program	<u>64,337,000</u>	<u>1,302,000</u>	<u>65,639,000</u>
	National Capital Region (NCR)	<u>64,337,000</u>	<u>1,302,000</u>	<u>65,639,000</u>
	Bureau of Agricultural Research	50,000,000		50,000,000

	Bureau of Animal Industry	7,140,000		7,140,000
	Bureau of Soils and Water Management	7,197,000	1,302,000	8,499,000
310104100006000	Other research and development activities	778,953,000	605,307,000	19,614,000
	National Capital Region (NCR)	163,898,000	516,216,000	699,728,000
	Bureau of Agricultural Research		417,833,000	417,833,000
	Bureau of Animal Industry	92,680,000	5,698,000	98,378,000
	Bureau of Plant Industry	71,218,000	22,294,000	93,512,000
	Bureau of Soils and Water Management		70,391,000	90,005,000
	Region I - Ilocos	41,634,000	6,136,000	47,770,000
	Regional Field Unit - I	41,634,000	6,136,000	47,770,000
	Cordillera Administrative Region (CAR)	17,272,000	6,233,000	23,505,000
	Regional Field Unit - CAR	17,272,000	6,233,000	23,505,000
	Region II - Cagayan Valley	57,566,000	2,733,000	60,299,000
	Regional Field Unit - II	57,566,000	2,733,000	60,299,000
	Region III - Central Luzon	24,967,000	6,889,000	31,856,000
	Regional Field Unit - III	24,967,000	6,889,000	31,856,000
	Region IVA - CALABARZON	47,068,000	7,717,000	54,785,000
	Regional Field Unit - IVA	47,068,000	7,717,000	54,785,000
	Region IVB - MIMAROPA	35,862,000	10,025,000	45,887,000
	Regional Field Unit - IVB	35,862,000	10,025,000	45,887,000
	Region V - Bicol	42,449,000	6,819,000	49,268,000
	Regional Field Unit - V	42,449,000	6,819,000	49,268,000
	Region VI - Western Visayas	53,110,000	2,300,000	55,410,000
	Regional Field Unit - VI	53,110,000	2,300,000	55,410,000
	Region VII - Central Visayas	61,167,000	3,293,000	64,460,000
	Regional Field Unit - VII	61,167,000	3,293,000	64,460,000
	Region VIII - Eastern Visayas	48,055,000	3,465,000	51,520,000
	Regional Field Unit - VIII	48,055,000	3,465,000	51,520,000
	Region IX - Zamboanga Peninsula	46,751,000	14,862,000	61,613,000
	Philippine Rubber Research Institute		12,000,000	12,000,000

Regional Field Unit - IVA		74,870,000	74,870,000
Region IVB - MIMAROPA		<u>77,087,000</u>	<u>77,087,000</u>
Regional Field Unit - IVB		77,087,000	77,087,000
Region V - Bicol		<u>90,250,000</u>	<u>90,250,000</u>
Regional Field Unit - V		90,250,000	90,250,000
Region VI - Western Visayas		<u>27,000,000</u>	<u>27,000,000</u>
Regional Field Unit - VI		27,000,000	27,000,000
Region VII - Central Visayas		<u>32,908,000</u>	<u>32,908,000</u>
Regional Field Unit - VII		32,908,000	32,908,000
Region VIII - Eastern Visayas		<u>36,666,000</u>	<u>36,666,000</u>
Regional Field Unit - VIII		36,666,000	36,666,000
Region IX - Zamboanga Peninsula		<u>35,500,000</u>	<u>35,500,000</u>
Regional Field Unit - IX		35,500,000	35,500,000
Region X - Northern Mindanao	<u>3,500,000</u>	<u>81,143,000</u>	<u>84,643,000</u>
Regional Field Unit - X	3,500,000	81,143,000	84,643,000
Region XI - Davao		<u>40,573,000</u>	<u>40,573,000</u>
Regional Field Unit - XI		40,573,000	40,573,000
Region XII - SOCCSKSARGEN		<u>111,545,000</u>	<u>111,545,000</u>
Regional Field Unit - XII		111,545,000	111,545,000
Region XIII - CARAGA		<u>66,114,000</u>	<u>66,114,000</u>
Regional Field Unit - XIII		66,114,000	66,114,000
310201100004000 PAEF on the National High-Value Crops Development Program	<u>180,164,000</u>	<u>431,050,000</u>	<u>611,214,000</u>
National Capital Region (NCR)	<u>6,809,000</u>	<u>2,727,000</u>	<u>9,536,000</u>
Central Office	6,809,000	2,727,000	9,536,000
Region I - Ilocos	<u>11,600,000</u>	<u>28,710,000</u>	<u>40,310,000</u>
Regional Field Unit - I	11,600,000	28,710,000	40,310,000
Cordillera Administrative Region (CAR)	<u>25,054,000</u>	<u>32,534,000</u>	<u>57,588,000</u>
Regional Field Unit - CAR	25,054,000	32,534,000	57,588,000
Region II - Cagayan Valley	<u>6,500,000</u>	<u>20,538,000</u>	<u>27,038,000</u>
Regional Field Unit - II	6,500,000	20,538,000	27,038,000

Region III - Central Luzon	<u>7,000,000</u>	<u>70,406,000</u>	<u>77,406,000</u>
Regional Field Unit - III	7,000,000	70,406,000	77,406,000
Region IVA - CALABARZON	<u>18,438,000</u>	<u>23,552,000</u>	<u>41,990,000</u>
Regional Field Unit - IVA	18,438,000	23,552,000	41,990,000
Region IVB - MIMAROPA	<u>9,660,000</u>	<u>31,452,000</u>	<u>41,112,000</u>
Regional Field Unit - IVB	9,660,000	31,452,000	41,112,000
Region V - Bicol	<u>8,200,000</u>	<u>30,012,000</u>	<u>38,212,000</u>
Regional Field Unit - V	8,200,000	30,012,000	38,212,000
Region VI - Western Visayas	<u>3,280,000</u>	<u>7,462,000</u>	<u>10,742,000</u>
Regional Field Unit - VI	3,280,000	7,462,000	10,742,000
Region VII - Central Visayas	<u>2,861,000</u>	<u>5,973,000</u>	<u>8,834,000</u>
Regional Field Unit - VII	2,861,000	5,973,000	8,834,000
Region VIII - Eastern Visayas	<u>4,765,000</u>	<u>24,213,000</u>	<u>28,978,000</u>
Regional Field Unit - VIII	4,765,000	24,213,000	28,978,000
Region IX - Zamboanga Peninsula	<u>24,718,000</u>	<u>10,406,000</u>	<u>35,124,000</u>
Regional Field Unit - IX	24,718,000	10,406,000	35,124,000
Region X - Northern Mindanao	<u>5,450,000</u>	<u>8,894,000</u>	<u>14,344,000</u>
Regional Field Unit - X	5,450,000	8,894,000	14,344,000
Region XI - Davao	<u>10,747,000</u>	<u>58,903,000</u>	<u>69,650,000</u>
Regional Field Unit - XI	10,747,000	58,903,000	69,650,000
Region XII - SOCCSKSARGEN	<u>22,597,000</u>	<u>48,375,000</u>	<u>70,972,000</u>
Regional Field Unit - XII	22,597,000	48,375,000	70,972,000
Region XIII - CARAGA	<u>12,485,000</u>	<u>26,893,000</u>	<u>39,378,000</u>
Regional Field Unit - XIII	12,485,000	26,893,000	39,378,000
31020110005000 PAEF on the Promotion and Development of Organic Agriculture Program	<u>9,128,000</u>	<u>240,501,000</u>	<u>249,629,000</u>
National Capital Region (NCR)	<u>7,698,000</u>	<u>100,150,000</u>	<u>107,848,000</u>
Bureau of Soils and Water Management	7,698,000	100,150,000	107,848,000
Region I - Ilocos		<u>6,585,000</u>	<u>6,585,000</u>
Regional Field Unit - I		6,585,000	6,585,000
Cordillera Administrative Region (CAR)		<u>11,740,000</u>	<u>11,740,000</u>

	Regional Field Unit - CAR		11,740,000	11,740,000
	Region II - Cagayan Valley		<u>5,600,000</u>	<u>5,600,000</u>
	Regional Field Unit - II		5,600,000	5,600,000
	Region III - Central Luzon		<u>14,938,000</u>	<u>14,938,000</u>
	Regional Field Unit - III		14,938,000	14,938,000
	Region IVA - CALABARZON		<u>10,970,000</u>	<u>10,970,000</u>
	Regional Field Unit - IVA		10,970,000	10,970,000
	Region IVB - MIMAROPA		<u>15,650,000</u>	<u>15,650,000</u>
	Regional Field Unit - IVB		15,650,000	15,650,000
	Region V - Bicol	<u>1,430,000</u>	<u>12,940,000</u>	<u>14,370,000</u>
	Regional Field Unit - V	1,430,000	12,940,000	14,370,000
	Region VI - Western Visayas		<u>6,005,000</u>	<u>6,005,000</u>
	Regional Field Unit - VI		6,005,000	6,005,000
	Region VII - Central Visayas		<u>4,605,000</u>	<u>4,605,000</u>
	Regional Field Unit - VII		4,605,000	4,605,000
	Region VIII - Eastern Visayas		<u>7,440,000</u>	<u>7,440,000</u>
	Regional Field Unit - VIII		7,440,000	7,440,000
	Region IX - Zamboanga Peninsula		<u>11,275,000</u>	<u>11,275,000</u>
	Regional Field Unit - IX		11,275,000	11,275,000
	Region X - Northern Mindanao		<u>4,100,000</u>	<u>4,100,000</u>
	Regional Field Unit - X		4,100,000	4,100,000
	Region XI - Davao		<u>9,800,000</u>	<u>9,800,000</u>
	Regional Field Unit - XI		9,800,000	9,800,000
	Region XII - SOCCSKSARGEN		<u>14,523,000</u>	<u>14,523,000</u>
	Regional Field Unit - XII		14,523,000	14,523,000
	Region XIII - CARAGA		<u>4,180,000</u>	<u>4,180,000</u>
	Regional Field Unit - XIII		4,180,000	4,180,000
31020200000000	IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	<u>16,367,000</u>	<u>89,801,000</u>	<u>2,582,030,000</u>
310202100001000	INS on the National Rice Program		<u>50,253,000</u>	<u>1,968,645,000</u>
	National Capital Region (NCR)	<u>26,594,000</u>	<u>41,658,000</u>	<u>68,252,000</u>

	Regional Field Unit - X	919,000	1,750,000	2,669,000
	Region XI - Davao	1,034,000	9,750,000	10,784,000
	Regional Field Unit - XI	1,034,000	9,750,000	10,784,000
	Region XII - SOCCSKSARGEN		1,000,000	1,000,000
	Regional Field Unit - XII		1,000,000	1,000,000
	Region XIII - CARAGA	456,000	2,000,000	2,456,000
	Regional Field Unit - XIII	456,000	2,000,000	2,456,000
310202100004000	Other Water Resources Projects	16,367,000	13,317,000	18,940,000
	National Capital Region (NCR)	16,367,000	13,317,000	18,940,000
	Bureau of Soils and Water Management	16,367,000	13,317,000	18,940,000
310202100005000	INS on the Promotion and Development of Organic Agriculture	6,602,000	88,965,000	95,567,000
	National Capital Region (NCR)	3,400,000	60,142,000	63,542,000
	Central Office		1,342,000	1,342,000
	Bureau of Soils and Water Management	3,400,000	58,800,000	62,200,000
	Region I - Ilocos		240,000	240,000
	Regional Field Unit - I		240,000	240,000
	Cordillera Administrative Region (CAR)	230,000	1,955,000	2,185,000
	Regional Field Unit - CAR	230,000	1,955,000	2,185,000
	Region II - Cagayan Valley	2,000,000	3,750,000	5,750,000
	Regional Field Unit - II	2,000,000	3,750,000	5,750,000
	Region III - Central Luzon		8,245,000	8,245,000
	Regional Field Unit - III		8,245,000	8,245,000
	Region IVA - CALABARZON	400,000	4,000,000	4,400,000
	Regional Field Unit - IVA	400,000	4,000,000	4,400,000
	Region IVB - MIMAROPA	112,000	1,100,000	1,212,000
	Regional Field Unit - IVB	112,000	1,100,000	1,212,000
	Region V - Bicol	460,000	4,260,000	4,720,000
	Regional Field Unit - V	460,000	4,260,000	4,720,000
	Region VI - Western Visayas		650,000	650,000
	Regional Field Unit - VI		650,000	650,000