

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Dillman, Quezon City

**INDICATIVE ANNUAL PROCUREMENT PLAN
For Banner Programs and Regular Trust Funds
Calendar Year 2019**

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ORGANIC AGRICULTURE PROGRAM													
	19-02-205	Catering services with accommodation	Water Resources	Competitive Bidding					Organic	250,000.00	250,000.00		
	19-02-252	Vehicle Rental	Management	Competitive Bidding					Agriculture	20,000.00	20,000.00		
	19-02-254	Office supplies and materials	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	30,000.00	30,000.00		
		Sub-Total - INS-OAP								300,000.00	300,000.00		
	19-02-125	Prepaid cards	OAP-PAEF	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Organic	150,000.00	150,000.00	-	-
	19-02-230	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	209,100.00	209,100.00		
	19-02-231	Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	115,000.00	115,000.00		
	19-02-232	Maintenance of large format printer		Direct Contracting						130,000.00	130,000.00		
	19-02-233	Maintenance of air conditioner		Small Value Proc						70,000.00	70,000.00		
	19-02-234	Maintenance of copier		Direct Contracting						60,000.00	60,000.00		
	19-02-235	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		298,950.00	298,950.00		
	19-02-236	Freight services		Small Value Proc						15,000.00	15,000.00		
	19-02-237	Gasoline, oil and lubricants		Small Value Proc						200,000.00	200,000.00		
	19-02-238	Maintenance of vehicle		Small Value Proc						200,000.00	200,000.00		
	19-02-239	Catering services for in-house meetings		Competitive Bidding						190,000.00	190,000.00		
	19-02-240	Publication expenses		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00	80,000.00		
	19-02-241	Composting Facility for Biodegradeable Waste		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		97,750,000.00		97,750,000.00	
		Sub-Total - PAEF-OAP								99,468,050.00	1,718,050.00	97,750,000.00	
	19-02-182	Training expenses	OAP-ESETS	Competitive Bidding					Organic	-	-		
		Catering services							Agriculture	190,000.00	190,000.00		
		Catering services with accommodation							Program	1,500,000.00	1,500,000.00		
		Transportation Rental								200,000.00	200,000.00		
		Promotional materials								-	-		
		Polo shirt								70,000.00	70,000.00		
		Jacket								60,000.00	60,000.00		
		Planner Notebook								40,000.00	40,000.00		
		Sub-Total - ESETS-OAP								2,060,000.00	2,060,000.00	-	
	19-02-078	Maintenance of vehicle	Research	Small Value Proc					Organic	45,000.00	45,000.00		
	19-02-158	Books/Reference materials	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	90,000.00	90,000.00		
	19-02-160	Postage and courier services		Small Value Proc					Program	30,000.00	30,000.00		
	19-02-161	Printing and publication services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Research and	20,000.00	20,000.00		
	19-02-162	Seasonal Labor		Competitive Bidding					Development	200,000.00	200,000.00		
	19-02-163	Catering services for in-house meetings		Competitive Bidding					Component	90,000.00	90,000.00		
	19-02-164	Freight services		Small Value Proc						25,000.00	25,000.00		
	19-02-165	Vehicle Rental		Competitive Bidding						75,000.00	75,000.00		
	19-02-166	Provision for laboratory analysis								-	-		
		SEM analysis for biochar samples		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00	80,000.00		
		Postharvest Analysis for Fruit Samples		Agency-to-Agency						220,000.00	220,000.00		
	19-02-172	Laboratory chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,160.00	80,160.00		
	19-02-191	Training expenses								-	-		
		Catering services		Competitive Bidding						150,000.00	150,000.00		
		Accommodation		Competitive Bidding						30,000.00	30,000.00		
		Tokens		Competitive Bidding						20,000.00	20,000.00		
		Miscellaneous expenses		Competitive Bidding						20,000.00	20,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-02-192	Agricultural supplies and materials	Research Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	OAP R&D	239,000.00	239,000.00		
	19-02-193	Laboratory chemicals and supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		790,000.00	790,000.00		
	19-02-194	Gasoline, oil and lubricants		Small Value Proc						55,000.00	55,000.00		
	19-02-195	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		105,500.00	105,500.00		
	19-02-196	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		70,000.00	70,000.00		
		Sub-Total - R & D-OAP								2,434,660.00	2,434,660.00		
	19-02-174	Corn seeds	Soil Conservation & Management Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Organic	500.00	500.00		
		Baguio bean seeds		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	800.00	800.00		
		Vermicast		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	500.00	500.00		
	19-02-175	Paper bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Tillage	2,000.00	2,000.00		
		Sampling bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		2,000.00	2,000.00		
	19-02-176	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		37,800.00	37,800.00		
	19-02-177	Seasonal Labor		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		42,000.00	42,000.00		
	19-02-178	Maintenance of motor vehicles		Small Value Proc						15,000.00	15,000.00		
	19-02-179	Gasoline, oil and lubricants		Small Value Proc						20,000.00	20,000.00		
		Sub-Total - SCMD-OAP								120,600.00	120,600.00		
	19-02-143	Digital caliper	Bulacan	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Organic	1,300.00	1,300.00		
		Soil Tester	NSWRDC	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	4,800.00	4,800.00		
	19-02-144	Gasoline, oil and lubricants		Small Value Proc					Program	16,400.00	16,400.00		
	19-02-203	Vehicle Rental		Competitive Bidding						33,000.00	33,000.00		
	19-02-204	Agricultural Supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		62,282.40	62,282.40		
		Sub-Total - Bulacan - OAP								117,782.40	117,782.40		
	19-02-180	Gasoline, oil and lubricants	Tanay	Small Value Proc					Organic	27,560.00	27,560.00		
	19-02-181	Agricultural and field supplies	NSWRDC	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	35,447.10	35,447.10		
		Sub-Total - Tanay - OAP								63,007.10	63,007.10		
	19-02-223	Gasoline, oil and lubricants	Bukidnon	Small Value Proc					Organic	50,000.00	50,000.00		
	19-02-224	Agricultural supplies and materials	HSWRDC	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Agriculture	49,000.00	49,000.00		
	19-02-225	Supplies and materials for Organic Research Demo Area		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	101,150.00	101,150.00		
	19-02-226	Provision for laboratory analysis		Competitive Bidding						-	-		
	19-02-227	Maintenance of farm machineries and equipment		Small Value Proc						71,074.00	71,074.00		
		Sub-Total - Bukidnon - OAP								30,000.00	30,000.00		
		TOTAL - ORGANIC AGRICULTURE PROGRAM								301,224.00	301,224.00		
RICE PROGRAM										104,865,323.50	7,115,323.50	97,750,000.00	
	19-02-133	Vehicle Rental	Water Resources Management Division	Competitive Bidding					Rice Program	200,000.00	200,000.00		
	19-02-134	Training expenses							INS	-	-		
		Catering services with accommodation		Competitive Bidding						1,422,000.00	1,422,000.00		
		Training supplies/promotional materials		Competitive Bidding						203,500.00	203,500.00		
		Venue/Function Hall		Competitive Bidding						90,000.00	90,000.00		
		Miscellaneous expenses								84,500.00	84,500.00		
	19-02-135	Storage box, heavy duty		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
		Mobile cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		50,000.00	50,000.00		
	19-02-136	Gasoline, oil and lubricants		Small Value Proc						450,000.00	450,000.00		
	19-02-137	Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-02-138	Maintenance of vehicle		Small Value Proc						200,000.00	200,000.00		
	19-02-139	Maintenance of office equipment		Small Value Proc						250,000.00	250,000.00		
	19-02-140	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		148,200.00	148,200.00		
	19-02-141	Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		579,361.00	579,361.00		
	19-02-190	Wireless Telephone		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		44,850.00	44,850.00		
	19-02-247	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		657,600.00	657,600.00		
		Sub-Total - WRMD-Rice Program-INS								4,480,011.00	4,480,011.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission / Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
19-02-206		Catering services for in-house meetings	Water Resources	Competitive Bidding					Rice	150,000.00	150,000.00		
19-02-208		Ink and toner cartridges	Management	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	205,000.00	205,000.00		
19-02-249		Office supplies and materials	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	ESETS	218,883.00	218,883.00		
19-02-255		Training expenses								-			
		Catering services with accommodation		Competitive Bidding						7,470,000.00	7,470,000.00		
		Catering services		Competitive Bidding						2,700,000.00	2,700,000.00		
		Venue Convention/Function Hall		Competitive Bidding						475,000.00	475,000.00		
		Training supplies		Competitive Bidding						627,000.00	627,000.00		
		Promotional Materials		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		1,375,500.00	1,375,500.00		
		Miscellaneous expenses								2,500.00	2,500.00		
19-02-257		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
19-02-258		Heavy duty storage		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		48,000.00	48,000.00		
19-02-259		Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		78,000.00	78,000.00		
19-02-260		Vehicle Rental		Competitive Bidding						710,000.00	710,000.00		
19-02-261		Gasoline, oil and lubricants		Small Value Proc						200,000.00	200,000.00		
		Sub-Total -WRMD-Rice Program-ESETS								14,309,883.00	14,309,883.00	-	
19-02-080		Seasonal Labor	Research	Competitive Bidding					Piloting on	20,000.00	20,000.00		
19-02-081		Utility plastic pail	Division	Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19	the use of	20,000.00	20,000.00		
		Plastic basin		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19	Soil Amellorant	10,000.00	10,000.00		
		Plastic storage box		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19	In Zinc	12,000.00	12,000.00		
19-02-148		Catering services for in-house meetings		Competitive Bidding					Deficient Areas"	18,000.00	18,000.00		
19-02-149		Printing and publication services		Competitive Bidding	15-Jul-19	05-Aug-19	19-Aug-19	28-Aug-19		84,600.00	84,600.00		
19-02-150		Seasonal Labor		Competitive Bidding						20,000.00	20,000.00		
19-02-151		Catering services with accommodation		Competitive Bidding						500,000.00	500,000.00		
		Catering Services		Competitive Bidding						360,000.00	360,000.00		
		Promotional materials (field hat)		Competitive Bidding						85,000.00	85,000.00		
19-02-152		Vehicle Rental		Competitive Bidding						81,000.00	81,000.00		
19-02-153		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		45,000.00	45,000.00		
19-02-154		Agricultural supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		149,600.00	149,600.00		
19-02-155		Gasoline, oil and lubricants		Small Value Proc						27,000.00	27,000.00		
19-02-156		Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		134,960.00	134,960.00		
19-02-157		Maintenance of technical and scientific equipment		Small Value Proc						45,000.00	45,000.00		
		Sub-Total - Rice in Zinc Deficient Areas								1,612,160.00	1,612,160.00	-	
		TOTAL - RICE PROGRAM								20,402,054.00	20,402,054.00	-	
HIGH VALUE COMMERCIAL CROPS DEVELOPMENT PROGRAM													
19-02-112		Gasoline, oil and lubricants	Water Resources	Small Value Proc					HVCDP-INS	40,000.00	40,000.00		
19-02-113		Digital Anemometer/Airspeed Velocity Meter	Management	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		35,000.00	35,000.00		
		Multi-tester	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		55,000.00	55,000.00		
19-02-114		Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		78,000.00	78,000.00		
19-02-115		Training expenses								-			
		Catering services with accommodation		Competitive Bidding						1,190,000.00	1,190,000.00		
		Promotional materials (t-shirt/bag)		Competitive Bidding						210,000.00	210,000.00		
19-02-116		Storage box, heavy duty		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		30,000.00	30,000.00		
19-02-117		Maintenance of Wind Pump		Small Value Proc						100,000.00	100,000.00		
19-02-118		Maintenance of Solar and Ram Pump		Small Value Proc						200,000.00	200,000.00		
19-02-119		Catering services for in-house meetings		Competitive Bidding						40,000.00	40,000.00		
19-02-120		Vehicle Rental		Competitive Bidding						145,000.00	145,000.00		
19-02-250		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		63,075.00	63,075.00		
19-02-251		Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		91,200.00	91,200.00		
		Sub-Total -WRMD-HVCDP								2,277,275.00	2,277,275.00	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
19-02-121		Composting Facility for Biodegradeable Waste	PAEF	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	HVCDP	52,700,000.00		52,700,000.00	
19-02-122		Publication expenses		Competitive Bidding						-			
19-02-123		ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00	80,000.00		
19-02-124		Provision for laboratory analysis		Competitive Bidding						209,100.00	209,100.00		
		Sub-Total -PAEF-HVCDP								180,000.00	180,000.00		
		TOTAL - HVCDP								53,169,100.00	469,100.00	52,700,000.00	
CORN PROGRAM										55,446,375.00	2,746,375.00	52,700,000.00	
19-02-079		Catering services with accommodation	SCMD	Competitive Bidding					ESETS Corn	2,000,000.00	2,000,000.00		
		Sub-Total - SCMD-ESETS Corn								2,000,000.00	2,000,000.00	-	
19-02-126		Prepaid cards	Soil	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Integrated	90,000.00	90,000.00		
19-02-127		Gasoline, oil and lubricants	Conservation	Small Value Proc					Sustainable	50,000.00	50,000.00		
19-02-128		Maintenance of vehicle	& Management	Small Value Proc					Land Resources	50,000.00	50,000.00		
19-02-129		Vehicle Rental	Division	Competitive Bidding					Management	300,000.00	300,000.00		
19-02-130		Ink cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	In Sloping Areas	139,500.00	139,500.00		
19-02-131		Pipette method		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	R & D Corn	500,000.00	500,000.00		
		Mobile GIS and Modelling Device		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		200,000.00	200,000.00		
		Reflectorless Total Station		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		500,000.00	500,000.00		
		Rover Receiver		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		800,000.00	800,000.00		
19-02-243		Catering services with accommodation		Competitive Bidding						600,000.00	600,000.00		
		Sub-Total - SCMD-R & D Corn								3,229,500.00	3,229,500.00	-	
19-02-020		Catering services for in-house meetings	National	Competitive Bidding					Corn	400,000.00	400,000.00		
19-02-022		Printing services	Convergence	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Program	300,000.00	300,000.00		
19-02-023		Gasoline, oil, lubricants and toll fees	Initiative	Small Value Proc						75,000.00	75,000.00		
		Maintenance of vehicle	(NCI) Program	Small Value Proc						25,000.00	25,000.00		
19-02-024		Training expenses								-			
		Catering services and accommodation		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		720,000.00	720,000.00		
		Training kits		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		10,000.00	10,000.00		
		Promotional Items (shirts)		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		160,000.00	160,000.00		
		Office supplies and materials		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		50,000.00	50,000.00		
		Vehicle Rental		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		64,000.00	64,000.00		
19-02-025		Technical consultant (Jan-Dec)		Competitive Bidding						-			
		Senior Technical Adviser								679,320.00	679,320.00		
		Sub-Total -NCI Program								2,483,320.00	2,483,320.00	-	
		TOTAL - CORN PROGRAM								7,712,820.00	7,712,820.00	-	
SOIL HEALTH ASSESSMENT-NATIONAL SOIL SAMPLING AND TESTING FOR FERTILITY AND CROP SUITABILITY ASSESSMENT-Phase IV													
19-02-034		Office supplies and materials	Soil Survey	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Soil Health	91,314.95	91,314.95		
19-02-035		Flash drive, 32GB, retractable	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Assessment	20,000.00	20,000.00		
19-02-037		Agricultural inputs		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	NSST	2,400,000.00	2,400,000.00		
		Rainboots		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Phase IV	12,000.00	12,000.00		
		Raincoat		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		12,000.00	12,000.00		
		Sampling bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
		Sack		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,350.00	1,350.00		
		Shovel		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		7,500.00	7,500.00		
		Utility pall		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		2,400.00	2,400.00		
		Mallet, wooden		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		6,000.00	6,000.00		
		Field hat		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		8,750.00	8,750.00		
19-02-038		Gasoline, oil, and lubricants		Small Value Proc						120,000.00	120,000.00		
19-02-039		Topographic maps		Agency-to-Agency						20,000.00	20,000.00		
		First aid kit		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		13,500.00	13,500.00		
		Storage box, plastic		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		8,500.00	8,500.00		
		Desktray, 2 layer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		3,000.00	3,000.00		
19-02-040		Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		15,000.00	15,000.00		

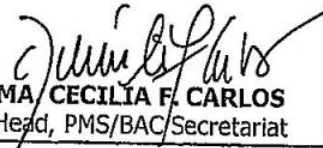
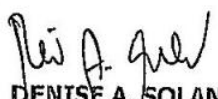
Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-02-041	Freight/Postage Courier	Soil Survey	Small Value Proc					SHA-NSST	15,000.00	15,000.00		
	19-02-042	Maintenance of office equipment	Division	Small Value Proc					Phase IV	50,000.00	50,000.00		
	19-02-043	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
	19-02-044	Maintenance of motor vehicles		Small Value Proc						50,000.00	50,000.00		
	19-02-045	Seasonal labor		Competitive Bidding						1,260,000.00	1,260,000.00		
	19-02-046	Printing and reproduction		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-02-047	Catering services for in-house meetings		Competitive Bidding						100,000.00	100,000.00		
	19-02-048	Transport and delivery of soil samples		Small Value Proc						20,000.00	20,000.00		
	19-02-049	Vehicle Rental for fieldwork		Competitive Bidding						2,520,000.00	2,520,000.00		
	19-02-050	Catering services		Competitive Bidding						590,000.00	590,000.00		
		Catering with accommodation		Competitive Bidding						2,088,000.00	2,088,000.00		
		Promotional materials		Competitive Bidding						60,000.00	60,000.00		
		Vehicle Rental		Competitive Bidding						90,000.00	90,000.00		
	19-02-051	Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		200,000.00	200,000.00		
		Sub-Total - Soil Health-NSST Phase IV-Soil Survey								9,984,314.95	9,984,314.95	-	
	19-02-016	Printing and publication services	GeoInformatics	Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19	SHA-NSST	1,500,000.00	1,500,000.00		
	19-02-017	Office supplies and materials	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Phase IV	100,000.00	100,000.00		
	19-02-018	Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		200,000.00	200,000.00		
	19-02-019	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
		Sub-Total - Soil Health-NSST Phase IV-GeoInformatics								1,900,000.00	1,900,000.00	-	
	19-02-147	Maintenance of laboratory equipment and apparatus	Laboratory Services	Small Value Proc					SHA-NSST	100,000.00	100,000.00		
									Phase IV	-	-		
	19-02-167	ICT Spare parts, peripherals and supplies	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		120,000.00	120,000.00		
	19-02-169	Printing of STK booklets/charts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		72,600.00	72,600.00		
	19-02-170	Laboratory supplies and chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		327,375.00	327,375.00		
		Sub-Total - Soil Health-NSST Phase IV-Laboratory Services								619,975.00	619,975.00	-	
		TOTAL - Soil Health-NSST Phase IV								12,504,289.95	12,504,289.95	-	
MANILA BAY CLEAN UP, REHABILITATION AND RESTORATION PROJECT													
	19-02-002	Vehicle Rental	Research	Competitive Bidding					Manila Bay	50,000.00	50,000.00		
	19-02-003	Provision for chemical analysis for water, plant tissue, and soil samples	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Project	56,700.00	56,700.00		
	19-02-004	Maintenance of vehicle, air conditioners and office equipment		Small Value Proc						70,000.00	70,000.00		
	19-02-171	Catering services and accommodation		Competitive Bidding						434,000.00	434,000.00		
	19-02-262	Catering Services for in-house meetings		Competitive Bidding						30,000.00	30,000.00		
	19-02-263	Gasoline, oil and lubricants		Small Value Proc						60,000.00	60,000.00		
	19-02-264	Laboratory supplies and chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,160.00	80,160.00		
	19-02-265	Laboratory gases		Direct Contracting						110,550.00	110,550.00		
	19-02-266	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		18,600.00	18,600.00		
	19-02-267	Freight Services		Small Value Proc						5,000.00	5,000.00		
		Sub-Total - MB-Research								915,010.00	915,010.00	-	
	19-02-054	Catering services	Soil	Competitive Bidding					Manila Bay	96,000.00	96,000.00		
	19-02-055	Flashdisk, 32GB, OTG	Conservation & Management	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Project	45,000.00	45,000.00		
	19-02-056	Ink cartridges	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		82,827.20	82,827.20		
	19-02-057	Gasoline, oil and lubricants		Small Value Proc						26,216.81	26,216.81		
	19-02-058	Planting materials and agricultural supplies		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		15,000.00	15,000.00		
	19-02-059	Agricultural equipment and materials		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		1,660,000.00	1,660,000.00		
	19-02-060	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		210,000.00	210,000.00		
	19-02-062	Vehicle Rental		Competitive Bidding						120,000.00	120,000.00		
	19-02-063	Seasonal labor		Competitive Bidding						200,000.00	200,000.00		
	19-02-145	Laboratory chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		15,000.00	15,000.00		
		Sub-Total - MB-SCMD								100,000.00	100,000.00	-	
		TOTAL - MANILA BAY CLEAN-UP PROJECT								2,570,044.01	2,570,044.01	-	
										3,485,054.01	3,485,054.01	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
ASSESSMENT OF SALINITY IN AGRICULTURAL AREAS AND COASTAL COMMUNITIES IN SELECTED PROVINCES IN THE PHILIPPINES													
	19-02-027	Mobile communication device	Research	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Salinity		29,960.00	29,960.00	
	19-02-064	Catering with accommodation Tokens	Division	Competitive Bidding	15-Jul-19	05-Aug-19	19-Aug-19	28-Aug-19	Project		70,000.00	70,000.00	
	19-02-065	Single Channel Adjustable Volume Pipettes		Competitive Bidding	15-Jul-19	05-Aug-19	19-Aug-19	28-Aug-19			30,000.00	30,000.00	
	19-02-066	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			100,000.00	100,000.00	
	19-02-067	Gasoline, oil and lubricants		Small Value Proc							21,384.00	21,384.00	
	19-02-068	Laboratory supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			60,000.00	60,000.00	
		Sub-Total - Research-Salinity									236,400.00	236,400.00	
	19-02-069	Base and topographic maps	ALMED	Agency-to-Agency					National		547,744.00	547,744.00	-
	19-02-070	Contractual Services (short-term) Project Assistant IV (11)		Competitive Bidding					Mapping, Characterization		57,200.00	57,200.00	
	19-02-071	Vehicle Rental		Competitive Bidding					& Devt of		456,588.00	456,588.00	
	19-02-072	Catering Services		Competitive Bidding					Spatial		-	-	
	19-02-073	Ink cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Database		660,000.00	660,000.00	
	19-02-074	Sleeping bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	for the		130,000.00	130,000.00	
		Plastic storage box		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Coastal		50,000.00	50,000.00	
		Rubber band No. 18		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Affected		24,200.00	24,200.00	
		Rubber rain boots		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	by Salinity		10,835.00	10,835.00	
		Rubber-raincoat		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			1,870.00	1,870.00	
		Sacks		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			3,750.00	3,750.00	
		Sampling bags		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			2,750.00	2,750.00	
	19-02-075	Temporary Field Office		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			3,300.00	3,300.00	
	19-02-076	Seasonal labor		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			49,500.00	49,500.00	
	19-02-077	Freight Services		Small Value Proc							110,000.00	110,000.00	
	19-02-102	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			440,000.00	440,000.00	
		Sub-Total - ALMED-Salinity									110,000.00	110,000.00	
	19-02-029	Laboratory chemicals	Laboratory	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Salinity		100,000.00	100,000.00	
	19-02-030	Laboratory supplies and materials	Services	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Project		2,209,993.00	2,209,993.00	-
	19-02-031	Acetylene gas, equipment grade	Division	Direct Contracting							130,000.00	130,000.00	
	19-02-032	ICT Supplies and peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			107,500.00	107,500.00	
		Sub-Total - Laboratory-Salinity									32,500.00	32,500.00	
		TOTAL - SALINITY PROJECT									25,000.00	25,000.00	
											295,000.00	295,000.00	-
											3,052,737.00	3,052,737.00	-
IMPROVING NUTRIENT USE OF EFFICIENCY TOWARDS PRECISION AGRICULTURE THROUGH ENHANCED SOIL AND WATER RESOURCES RESEARCH													
	19-02-001	Agricultural Inputs and GI Sheet	Research	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Improving		999,900.00	999,900.00	
	19-02-082	15N Urea, 2% atom access	Division	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Nutrient Use		1,551,000.00	1,551,000.00	
	19-02-083	Gases and steel cylinders		Direct Contracting					Project		387,600.00	387,600.00	
	19-02-084	Laboratory supplies and chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			1,053,052.00	1,053,052.00	
	19-02-085	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19			27,393.92	27,393.92	
	19-02-101	Seasonal labor		Competitive Bidding							300,000.00	300,000.00	
	19-02-103	Catering Services for in-house meetings		Competitive Bidding							150,000.00	150,000.00	
	19-02-104	Printing and publication services		Competitive Bidding	17-Jun-19	08-Jul-19	22-Jul-19	31-Jul-19			30,000.00	30,000.00	
	19-02-105	Maintenance of motor vehicle		Small Value Proc							15,000.00	15,000.00	
	19-02-106	Prepaid cards		Competitive Bidding	11-Mar-19	01-Apr-19	15-Apr-19	26-Apr-19			20,000.00	20,000.00	
	19-02-107	Postage and courier services		Small Value Proc							5,000.00	5,000.00	
	19-02-108	Gasoline, oil and lubricants		Small Value Proc							5,000.00	5,000.00	
	19-02-109	Training expenses									-	-	
		Tokens		Competitive Bidding							15,000.00	15,000.00	
		Catering services		Competitive Bidding							135,000.00	135,000.00	
		Catering services with accommodation		Competitive Bidding							350,000.00	350,000.00	
	19-02-110	Vehicle Rental		Competitive Bidding							50,000.00	50,000.00	
	19-02-146	Books/Reference Materials		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19			25,000.00	25,000.00	
		TOTAL - IMPROVING NUTRIENT USE OF EFFICIENCY									5,118,945.92	5,118,945.92	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
UPDATING OF THE NETWORK OF PROTECTED AREAS FOR AGRICULTURE AND AGRO-INDUSTRIAL DEVELOPMENT (NPAAAD) AND STRATEGIC AGRICULTURE AND FISHERIES DEVELOPMENT ZONE (SAFDZ)													
	19-02-086	Vehicle Rental	ALMED	Competitive Bidding					Updating of	2,850,000.00	2,850,000.00		
	19-02-087	Temporary Field Office		Competitive Bidding					NPAAAD &	360,000.00	360,000.00		
	19-02-088	Partition panels		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	SAFDZ	300,000.00	300,000.00		
		Metal Cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		300,000.00	300,000.00		
	19-02-089	Catering services with accommodation		Competitive Bidding						3,657,600.00	3,657,600.00		
		Promotional Item (customized notebook)		Competitive Bidding						370,500.00	370,500.00		
		Miscellaneous expenses								50,000.00	50,000.00		
	19-02-090	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		200,000.00	200,000.00		
	19-02-091	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		312,000.00	312,000.00		
	19-02-092	Gasoline, oil and lubricants		Small Value Proc						100,000.00	100,000.00		
	19-02-093	ICT spare parts	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		120,200.00	120,200.00			
		Printer	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		29,800.00	29,800.00			
	19-02-094	Ink and toner cartridges	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		150,000.00	150,000.00			
	19-02-096	Topographic maps	Agency-to-Agency						70,200.00	70,200.00			
	19-02-097	Maintenance of motor vehicle	Small Value Proc						100,000.00	100,000.00			
	19-02-098	Catering services	Competitive Bidding						60,000.00	60,000.00			
	19-02-099	Maintenance of office equipment	Small Value Proc						100,000.00	100,000.00			
		Sub-Total - ALMED-NPAAAD & SAFDZ							9,130,300.00	9,130,300.00	-		
	19-02-011	Prepaid cards	Geomatics &	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Updating of	65,000.00	65,000.00		
	19-02-012	Coated papers and tracing papers	Soil Information	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	NPAAAD &	100,000.00	100,000.00		
	19-02-013	Ink and toner cartridges and ICT Supplies	Technology	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	SAFDZ	835,000.00	835,000.00		
	19-02-014	ICT spare parts and peripherals	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,000,000.00	1,000,000.00		
		Sub-Total - GeoInfo-NPAAAD & SAFDZ								2,000,000.00	2,000,000.00	-	
		TOTAL - UPDATING OF NPAAAD & SAFDZ								11,130,300.00	11,130,300.00	-	
STRENGTHENING THE CAPACITIES OF BSWM AND RSL IN SUPPORT TO PD 1435 AND DA A04													
	19-02-209	Office supplies and materials	Laboratory	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	PD 1435	30,350.00	30,350.00		
	19-02-210	Distillation tubes for Behr	Services	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		198,000.00	198,000.00		
	19-02-211	Gasoline oil, lubricants and toll fee	Division	Small Value Proc						45,000.00	45,000.00		
	19-02-212	Vacuum cleaner		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		10,000.00	10,000.00		
		Laboratory cart		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		101,500.00	101,500.00		
		Mobile Pedestal Cabinet		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		47,500.00	47,500.00		
	19-02-213	Gaseous chemicals		Direct Contracting						156,000.00	156,000.00		
	19-02-214	Maintenance of laboratory cabinets		Small Value Proc						30,000.00	30,000.00		
	19-02-215	Equipment consumables for CNHS		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
		Analyzer								-	-		
	19-02-216	Reference materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		157,500.00	157,500.00		
	19-02-217	Training expenses								-	-		
		Catering services with accommodation		Competitive Bidding						720,000.00	720,000.00		
		Catering services		Competitive Bidding						160,000.00	160,000.00		
		Accommodation		Competitive Bidding						240,000.00	240,000.00		
		Venue		Competitive Bidding						100,000.00	100,000.00		
		Vehicle Rental		Competitive Bidding						50,000.00	50,000.00		
		Fees for resource persons								200,000.00	200,000.00		
		Tokens		Competitive Bidding						50,000.00	50,000.00		
		Training kits/promotional materials								-	-		
		Polo shirt with print		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		90,000.00	90,000.00		
		Eco-bag		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		90,000.00	90,000.00		
		Lab gown for trainings		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		100,000.00	100,000.00		
	19-02-218	Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		175,400.00	175,400.00		
		ICT Supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		110,500.00	110,500.00		
		Digital camera		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		29,000.00	29,000.00		
		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		43,500.00	43,500.00		
		Portable LCD Projector		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		29,000.00	29,000.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-02-219	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		63,000.00	63,000.00		
		Postage and courier services		Small Value Proc						17,000.00	17,000.00		
	19-02-220	Printing services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		98,000.00	98,000.00		
	19-02-221	Catering services for in-house meetings		Competitive Bidding						390,000.00	390,000.00		
	19-02-222	Subscription to Proficiency Testing		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
	19-02-270	Calibration services for glass wares		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		267,000.00	267,000.00		
		and equipment								-	-		
		TOTAL - Strengthening Capacity as per PD 1435								3,998,250.00	3,998,250.00	-	
UPGRADING OF LABORATORY FACILITIES AND EQUIPMENT OF THE BSWM LABORATORY SERVICES DIVISION													
	19-02-006	4-port USB Hub	Laboratory	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Updating of	2,250.00	2,250.00		
	19-02-007	Office supplies and materials	Services	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Laboratory	38,500.00	38,500.00		
	19-02-008	Prepaid cards	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Facilities	12,000.00	12,000.00		
		Universal pocket wifi		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		8,000.00	8,000.00		
		TOTAL - Upgrading of Laboratory Facilities								60,750.00	60,750.00	-	
STRENGTHENING AND MAINSTREAMING THE EVALUATION AND MECHANISM ON LAND USE RECLASSIFICATION													
	19-02-183	Ink and toner cartridges	ALMED	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	SEMLUR	65,000.00	65,000.00		
	19-02-184	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		55,000.00	55,000.00		
	19-02-185	Catering services with accommodation		Competitive Bidding						945,000.00	945,000.00		
	19-02-187	Gasoline, oil, lubricants and toll fees		Small Value Proc						14,000.00	14,000.00		
	19-02-188	Vehicle Rental		Competitive Bidding						140,000.00	140,000.00		
	19-02-189	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		35,000.00	35,000.00		
		TOTAL - SEMLR								1,254,000.00	1,254,000.00	-	
IMPROVING SOIL PRODUCTIVITY OF MARGINAL HILLYLAND THROUGH THE DEVELOPMENT OF THE PHILIPPINES HILLYLAND PEZ DATABASE AND PROMOTION OF SLM													
	19-02-197	Agricultural supplies and materials	Tanay	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Improving	369,224.00	369,224.00		
	19-02-198	Office and ICT supplies and materials	NSWRRDC	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Marginal	74,677.20	74,677.20		
	19-02-199	Training expenses							Hillyland				
		Catering services with accommodation		Competitive Bidding						60,000.00	60,000.00		
		Resource speakers		Competitive Bidding						75,000.00	75,000.00		
		Training kits		Competitive Bidding						50,000.00	50,000.00		
		Certificates		Competitive Bidding						2,500.00	2,500.00		
		Tokens		Competitive Bidding						25,000.00	25,000.00		
		Venue/Sound System Rental		Competitive Bidding						10,000.00	10,000.00		
		Vehicle Rental		Competitive Bidding						100,000.00	100,000.00		
		Miscellaneous expenses		Competitive Bidding						20,000.00	20,000.00		
	19-02-200	Maintenance of machineries		Small Value Proc						100,000.00	100,000.00		
		Maintenance of solar power system		Small Value Proc						190,000.00	190,000.00		
	19-02-201	ICT supplies and materials		Competitive Bidding	11-Mar-19	01-Apr-19	15-Apr-19	26-Apr-19		218,000.00	218,000.00		
		Printer		Competitive Bidding	11-Mar-19	01-Apr-19	15-Apr-19	26-Apr-19		28,000.00	28,000.00		
	19-02-202	Gasoline, oil and lubricants		Small Value Proc						72,100.00	72,100.00		
		TOTAL - Improving Marginal Hillyland								1,394,501.20	1,394,501.20	-	
		Provision for Manpower Services for the period of January to December 2019								-	-		
	19-02-005	Research I (2)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Manila Bay	951,598.59	951,598.59		
		Research Assistant III (2)	Division							790,207.20	790,207.20		
	19-02-006	Senior Technical Support Staff III (1)	Laboratory	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Upgrading	520,281.48	520,281.48		
		Laboratory Support Staff III (1)	Services						Lab Facilities	334,864.44	334,864.44		
		Laboratory Support Staff I (1)								261,507.48	261,507.48		
	19-02-010	Project Assistant IV (2)	GeoInformatics	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	NPAAAD	719,652.96	719,652.96		
	19-02-015	Senior Technical Support Staff I (3)	GeoInformatics	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	SHA-NSST IV	1,299,951.36	1,299,951.36		
	19-02-021	Senior Technical Support Staff II (1)	NCI Program	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Corn Program	520,281.48	520,281.48		
	19-02-026	Project Assistant V (1)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Salinity	391,235.76	391,235.76		
	19-02-028	Project Assistant IV (4)	Soil Survey	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	NPAAAD	1,439,305.92	1,439,305.92		
	19-02-033	Project Assistant III (1)	Laboratory	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Salinity	465,084.96	465,084.96		
		Science Aide (2)								359,826.48	359,826.48		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-02-052	Technical Support Staff V (8)	Soll Survey	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	SHA-NSST IV	3,165,353.28	3,165,353.28		
		Administrative Support Staff II (2)											
	19-02-061	Senior Technical Support Staff I (3)	SCMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Manila Bay	719,652.96	719,652.96		
		Research I (1)								1,286,376.48	1,286,376.48		
		Technical Support Staff V (1)								428,792.16	428,792.16		
		Technical Support Staff IV (1)								391,235.76	391,235.76		
		Project Assistant IV (3)								355,480.32	355,480.32		
		Administrative Support Staff III (1)								1,066,440.96	1,066,440.96		
	19-02-095	Project Assistant IV (8)	ALMED	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	NPAAAD	309,983.52	309,983.52		
	19-02-100	Research Assistant III (2)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Zinc Project	2,878,611.84	2,878,611.84		
	19-02-132	Project Assistant III (3)	SCMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	R&D Corn	710,960.64	710,960.64		
		Project Assistant IV (1)								991,737.00	991,737.00		
		Project Assistant V (1)								355,480.32	355,480.32		
		Technical Support Staff V (1)								391,235.76	391,235.76		
	19-02-142	Research Aide I (4)	Bulacan Lupez	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	391,235.76	391,235.76		
	19-02-159	Research Assistant III (2)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	698,553.12	698,553.12		
		Research I (1)							OAP R&D	719,652.96	719,652.96		
		Senior Technical Support Staff (1)								428,792.16	428,792.16		
	19-02-168	Technical Support Staff III (1)	Laboratory	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	SHA-NSST IV	428,792.16	428,792.16		
		Laboratory Support Staff II (1)								359,826.48	359,826.48		
	19-02-178	Research I (1)	SCMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	294,246.00	294,246.00		
	19-02-186	Technical Support Staff (1)	ALMED	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	SEMLUR	428,792.16	428,792.16		
		Senior Admin Support Staff (2)								355,480.32	355,480.32		
	19-02-207	Senior Technical Support Staff III (3)	WRMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	HVCDP-INS	661,158.00	661,158.00		
		Senior Admin Support Staff II (1)								1,546,635.24	1,546,635.24		
		Project Assistant III (1)								355,480.32	355,480.32		
	19-02-228	Research Aide I (3)	Bukidnon HPEZ	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	330,579.00	330,579.00		
	19-02-229	Senior Technical Support Staff III (3)	PAEF	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	HVCDP-PAEF	448,776.00	448,776.00		
	19-02-242	Senior Technical Support Staff III (6)	PAEF	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	1,713,868.56	1,713,868.56		
		Senior Admin Support Staff III (1)								3,427,737.12	3,427,737.12		
		Administrative Support Staff III (1)								434,460.24	434,460.24		
	19-02-244	Senior Technical Support Staff II (3)	WRMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Rice INS	345,024.72	345,024.72		
		Senior Technical Support Staff III (6)								1,410,292.44	1,410,292.44		
		Technical Support Staff V (8)								3,093,270.48	3,093,270.48		
		Project Assistant III (1)								3,129,886.08	3,129,886.08		
		Administrative Support Staff III (1)								330,579.00	330,579.00		
		Senior Administrative Support Staff IV (1)								309,983.52	309,983.52		
	19-02-245	Senior Administrative Support Staff I (2)	PMS	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	R&D Corn	428,792.16	428,792.16		
		Administrative Support Staff III (1)								669,728.88	669,728.88		
	19-02-246	Administrative Support Staff III (1)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	R&D Corn	314,218.92	314,218.92		
	19-02-248	Researcher I (1)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Improving	309,983.52	309,983.52		
		Project Assistant IV (2)							Nutrient Use	428,792.16	428,792.16		
		Research Assistant III (2)								782,471.52	782,471.52		
		Research Assistant II (18)							Project	710,960.64	710,960.64		
		Administrative Support Staff III (1)								5,579,703.36	5,579,703.36		
	19-02-253	Senior Technical Support Staff III (2)	WRMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP-INS	309,983.52	309,983.52		
										1,031,090.16	1,031,090.16		

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					Advertisement Posting of IB	Submission/ Opening of Bid	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-02-256	Technical Support Staff IV (7)	WRMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Rice ESETS	2,843,842.56	2,843,842.56		
		Senior Technical Support Staff II (9)								4,230,877.32	4,230,877.32		
		Senior Administrative Support Staff II (1)								355,480.32	355,480.32		
	19-02-268	Technical Support Staff III (7)	Laboratory	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	PD 1435	2,518,785.36	2,518,785.36		
		Research Assistant II (2)								628,437.84	628,437.84		
		Administrative Support Staff I (1)								1,040,562.96	1,040,562.96		
		Senior Admin Support Staff III (1)								520,281.48	520,281.48		
		Senior Technical Support Staff II (2)								474,723.24	474,723.24		
		Senior Technical Support Staff III (1)								294,246.00	294,246.00		
		Administrative Support Staff II (1)								276,964.44	276,964.44		
	19-02-269	Administrative Support Staff II (1)	PMU	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	R&D Corn	249,246.00	249,246.00		
	19-02-271	Research Aide I (1)	Tanay HillPEZ	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	IMH	216,457.68	216,457.68		
		Research Aide III (1)								243,012.24	243,012.24		
		Technical Support Staff III (3)								1,066,440.96	1,066,440.96		
	19-02-272	Research Aide I (3)	Tanay HillPEZ	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	OAP	673,992.72	673,992.72		
TOTAL - MANPOWER SERVICES										68,947,316.91	68,947,316.91	-	
GRAND TOTAL										299,372,717.49	148,922,717.49	150,450,000.00	
Prepared by:			Recommended by:			Budget Office:			Approved by:				
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