

Republic of the Philippines
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg. Diliman, Quezon City

**INDICATIVE ANNUAL PROCUREMENT PLAN
For Regular Funds
Calendar Year 2019**

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-060	Gasoline, oil, lubricants and toll fees	Director's Office	Small Value Proc					Regular Fund	300,000.00	300,000.00		
		Maintenance of vehicle		Small Value Proc						200,000.00	200,000.00		
	19-01-061	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		401,600.00	401,600.00		
		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		59,800.00	59,800.00		
	19-01-062	Combination blinds		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		254,900.00	254,900.00		
	19-01-063	Extraordinary expenses		Competitive Bidding						120,000.00	120,000.00		
	19-01-064	Lease of copying machine		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		250,000.00	250,000.00		
	19-01-065	Maintenance of air conditioning units		Small Value Proc						50,000.00	50,000.00		
		Maintenance of office equipment		Small Value Proc						50,000.00	50,000.00		
		Maintenance of Office Interior		Small Value Proc						50,000.00	50,000.00		
	19-01-066	Computer table	Assistant	Competitive Bidding	17-Jun-19	08-Jul-19	22-Jul-19	31-Jul-19	Regular Fund	70,000.00	70,000.00		
		Executive table		Competitive Bidding	17-Jun-19	08-Jul-19	22-Jul-19	31-Jul-19		60,000.00	60,000.00		
	19-01-067	Copier consumables		Direct Contracting						17,000.00	17,000.00		
	19-01-068	Catering services for workshops and meetings		Competitive Bidding						1,000,000.00	1,000,000.00		
		Sub-Total - Director's Office								2,883,300.00	2,883,300.00	-	
	19-01-214	Maintenance of copying machine		Direct Contracting						30,000.00	30,000.00		
	19-01-215	Catering services for In-house meetings		Competitive Bidding						120,000.00	120,000.00		
	19-01-216	Gasoline, oil, lubricants and toll fees		Small Value Proc						150,000.00	150,000.00		
		Maintenance of vehicle		Small Value Proc						150,000.00	150,000.00		
	19-01-217	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		18,000.00	18,000.00		
	19-01-218	Maintenance of air conditioning units	Personnel Section	Small Value Proc					Regular Fund	50,000.00	50,000.00		
	19-01-219	Preventive Maintenance of copier		Competitive Bidding						120,000.00	120,000.00		
	19-01-220	Maintenance of ICT Equipment		Small Value Proc						60,000.00	60,000.00		
		Sub-Total - Asst Director's Office								698,000.00	698,000.00	-	
	19-01-137	Professional Services for PRIME-HRM		Competitive Bidding						342,000.00	342,000.00		
	19-01-222	Government forms and publications		Agency-to-Agency						12,000.00	12,000.00		
	19-01-223	Training expenses		Competitive Bidding						1,000,000.00	1,000,000.00		
		Professional fee								-	-		
		Catering and accommodation								-	-		
		Catering services								-	-		
		Vehicle Rental								-	-		
		Training supplies								-	-		
		Promotional materials								-	-		
	19-01-224	Technical services for Pre-employment Test and EOPT		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		150,000.00	150,000.00		
	19-01-225	Promotional shirts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		45,000.00	45,000.00		
	19-01-226	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		30,200.00	30,200.00		
	19-01-227	Medical/diagnostic services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		205,500.00	205,500.00		
	19-01-228	Lease of copying machine		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		300,000.00	300,000.00		
	19-01-229	Maintenance of equipment		Small Value Proc						10,000.00	10,000.00		
	19-01-230	Printing of Employees Handbook		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		125,000.00	125,000.00		
	19-01-231	Catering services for In-house meetings		Competitive Bidding						750,000.00	750,000.00		
	19-01-232	PRAISE/Loyalty Memorabilia		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		170,000.00	170,000.00		
	19-01-233	ICT Spare parts and peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		106,700.00	106,700.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
19-01-234		Steel filing cabinet	Personnel	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Regular Fund	70,000.00	70,000.00		
		Metal cabinet	Section	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		60,000.00	60,000.00		
19-01-235		Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		193,000.00	193,000.00		
19-01-236		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		114,840.00	114,840.00		
		Sub-Total - Personnel Section								3,684,240.00	3,684,240.00	-	-
19-01-031		Copier consumables	Procurement	Direct Contracting					Regular Fund	210,000.00	210,000.00		
19-01-032		Catering services for In-house meetings	Management	Competitive Bidding						750,000.00	750,000.00		
19-01-033		Multi-media monitor	Section	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		28,000.00	28,000.00		
		Steel Cabinets		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		74,500.00	74,500.00		
		Foldable tables		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		36,000.00	36,000.00		
19-01-034		Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		38,300.00	38,300.00		
19-01-035		Lease of copying machine		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		450,000.00	450,000.00		
19-01-036		ICT supplies, spare parts and peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		785,000.00	785,000.00		
19-01-037		Maintenance of air conditioning units		Small Value Proc						50,000.00	50,000.00		
		Labor services		Small Value Proc						5,000.00	5,000.00		
		Maintenance of office equipment		Small Value Proc						10,000.00	10,000.00		
		Maintenance of office interior		Small Value Proc						20,000.00	20,000.00		
		Upholstery of furniture		Small Value Proc						20,000.00	20,000.00		
		Miscellaneous services								5,000.00	5,000.00		
19-01-038		Publication of ITB		Competitive Bidding						150,000.00	150,000.00		
19-01-039		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		563,500.00	563,500.00		
19-01-040		Training expenses		Competitive Bidding						-	-		
		Catering services		Competitive Bidding						500,000.00	500,000.00		
		Promotional materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00	100,000.00		
		Honorarium								75,000.00	75,000.00		
		Miscellaneous expenses								50,000.00	50,000.00		
		Sub-Total - PMS								3,920,300.00	3,920,300.00	-	-
19-01-075		Office supplies and materials	Information	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	364,300.00	364,300.00		
19-01-076		Maintenance of Printing Machine	Office	Direct Contracting						120,000.00	120,000.00		
19-01-077		Maintenance of Copying Machine		Direct Contracting						120,000.00	120,000.00		
19-01-078		Maintenance of LED Video Wall System		Small Value Proc						354,800.00	354,800.00		
19-01-079		Maintenance of Multimedia Equipment								-	-		
		Professional HD Camera		Small Value Proc						160,000.00	160,000.00		
		Non-Linear Editing Machine		Small Value Proc						160,000.00	160,000.00		
		Audio Sound System		Small Value Proc						160,000.00	160,000.00		
		DSLR Camera		Small Value Proc						240,000.00	240,000.00		
19-01-080		Copier consumables		Direct Contracting						76,500.00	76,500.00		
19-01-081		Printing machine consumables		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		513,800.00	513,800.00		
19-01-082		Ink and toner cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		206,000.00	206,000.00		
19-01-083		Vehicle Rental		Competitive Bidding						320,000.00	320,000.00		
19-01-084		Catering services with accommodation		Competitive Bidding						720,000.00	720,000.00		
19-01-085		Multimedia supplies and peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		213,000.00	213,000.00		
		Sub-Total - Information Office								3,728,400.00	3,728,400.00	-	-
19-01-244		Training expenses	Record's Unit	Competitive Bidding					Regular Fund	-	-		
		Catering services								30,000.00	30,000.00		
		Office supplies and training kits								10,000.00	10,000.00		
		Honorarium								10,000.00	10,000.00		
19-01-245		Maintenance of air conditioners		Small Value Proc						30,000.00	30,000.00		
19-01-246		Ballpen, black		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		16,800.00	16,800.00		
19-01-248		Postage stamps		Agency-to-Agency						103,500.00	103,500.00		
		Courier services		Small Value Proc						268,500.00	268,500.00		
		Sub-Total - Record's Unit								468,800.00	468,800.00	-	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-017	Catering Services for the conduct of trainings/workshops/seminars and other activities	Budget Section	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	1,500,000.00	1,500,000.00		
	19-01-018	Catering Services for In-house meetings		Competitive Bidding						-			
	19-01-019	Maintenance of ICT equipment		Small Value Proc						500,000.00	500,000.00		
	19-01-020	Vehicle Rental		Competitive Bidding						300,000.00	300,000.00		
	19-01-021	Manual Typewriter		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		30,000.00	30,000.00		
	19-01-022	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		14,950.00	14,950.00		
	19-01-023	Preventive maintenance of copier for Budget Section and COA Unit		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		107,250.00	107,250.00		
	19-01-024	Maintenance of Air conditioners		Small Value Proc						720,000.00	720,000.00		
	19-01-025	Copier consumables		Direct Contracting						-			
	19-01-026	Training materials/kits								50,000.00	50,000.00		
		Promotional bags		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		320,000.00	320,000.00		
		Promotional shirts/polo shirts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		-			
		Tokens		Competitive Bidding						240,000.00	240,000.00		
		Miscellaneous expenses								150,000.00	150,000.00		
	19-01-028	Executive chair		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		100,000.00	100,000.00		
	19-01-029	Gasoline, oil, lubricants and toll fees		Small Value Proc						71,000.00	71,000.00		
	19-01-030	Mobile Pedestal		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		74,750.00	74,750.00		
		Steel Storage Cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		55,000.00	55,000.00		
		Metal file Cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		14,995.00	14,995.00		
		Sub-Total - Budget Section		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		29,990.00	29,990.00		
	19-01-108	Medical supplies	Clinic	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	4,307,925.00	4,307,925.00	-	-
	19-01-109	Maintenance of Air conditioners		Small Value Proc						412,390.00	412,390.00		
		Maintenance of ICT equipment		Small Value Proc						50,000.00	50,000.00		
		Sub-Total - Clinic								50,000.00	50,000.00		
	19-01-069	Maintenance of copying machine	Library	Direct contracting					Regular Fund	512,390.00	512,390.00	-	-
	19-01-070	Maintenance of ICT Equipment		Small Value Proc						50,000.00	50,000.00		
	19-01-071	Subscription of books/manuscripts		Competitive Bidding						50,000.00	50,000.00		
	19-01-072	Newspaper subscription		Competitive Bidding						75,000.00	75,000.00		
	19-01-073	Metal cabinet with drawers		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		64,013.00	64,013.00		
		Monoblock chairs		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		43,500.00	43,500.00		
		Conference tables		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		60,000.00	60,000.00		
		Sub-Total - Library Section								200,000.00	200,000.00		
	18-01-110	Printer	Accounting Unit	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	542,513.00	542,513.00	-	-
		Document Feeder Scanner		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		30,000.00	30,000.00		
		ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		28,000.00	28,000.00		
	19-01-111	Fabrication of partition wall		Small Value Proc						217,600.00	217,600.00		
	19-01-112	Maintenance of Air conditioners		Small Value Proc						50,000.00	50,000.00		
		Maintenance of ICT equipment		Small Value Proc						50,000.00	50,000.00		
		Maintenance of copying machine		Direct contracting						50,000.00	50,000.00		
	19-01-113	Lease of copying machine		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		50,000.00	50,000.00		
	19-01-114	Metal Cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		300,000.00	300,000.00		
		Sub-Total - Accounting Unit								74,750.00	74,750.00		
	19-01-016	Provision for Janitorial Services	Building and Grounds	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Regular Fund	850,350.00	850,350.00	-	-
	19-01-093	Provision for Security Services		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		6,799,719.49	6,799,719.49		
	19-01-094	Refill of fire extinguishers	Administration & VOMC	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		7,262,970.60	7,262,970.60		
	19-01-095	Preventive Maintenance of Air Conditioner		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		68,500.00	68,500.00		
	19-01-096	Maintenance of generator set		Small Value Proc						1,200,000.00	1,200,000.00		
		Diesel for generator		Small Value Proc						200,000.00	200,000.00		
	19-01-097	Catering services		Competitive Bidding						60,000.00	60,000.00		
		Training materials/kits		Competitive Bidding						90,000.00	90,000.00		
	19-01-098	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		20,000.00	20,000.00		
										947,405.00	947,405.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-099	Repair of electrical wiring	BGA/VOMC	Small Value Proc					Regular Fund	220,000.00	220,000.00		
		Maintenance of MRF		Small Value Proc						132,000.00	132,000.00		
		Plumbing services		Small Value Proc						165,000.00	165,000.00		
		Pest control services		Small Value Proc						242,000.00	242,000.00		
	19-01-101	Gardening and landscaping services		Small Value Proc						50,000.00	50,000.00		
		Planting materials		Small Value Proc						20,000.00	20,000.00		
		Gardening tools		Small Value Proc						18,340.00	18,340.00		
	19-01-102	Replacement of floor tiles		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		2,500,000.00	2,500,000.00		
	19-01-103	Maintenance of furniture and fixtures		Small Value Proc						150,000.00	150,000.00		
	19-01-104	Maintenance of vehicles and parts		Small Value Proc						480,000.00	480,000.00		
	19-01-105	Gasoline, oil and lubricants		Small Value Proc						375,000.00	375,000.00		
	19-01-221	Maintenance of elevator		Direct contracting						208,000.00	208,000.00		
	19-01-243	Vehicle (Pick-up)		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		2,100,000.00		2,100,000.00	
		Sub-Total - BGA & VOMC								23,308,935.09	21,208,935.09	2,100,000.00	
	19-01-133	Training expenses	Planning Section	Competitive Bidding					Regular Fund	-			-
		Catering with accommodation								1,000,000.00	1,000,000.00		
		Catering services								60,000.00	60,000.00		
		Promotional bag								48,000.00	48,000.00		
		Promotional shirt/bag								44,000.00	44,000.00		
		Notebook-promotional								4,800.00	4,800.00		
		Ballpens								3,200.00	3,200.00		
		Tokens								10,000.00	10,000.00		
		Miscellaneous								50,000.00	50,000.00		
	19-01-134	Laptop		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		14,950.00	14,950.00		
	19-01-145	ICT Spare parts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,500.00	80,500.00		
	19-01-146	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		120,850.00	120,850.00		
	19-01-147	Printing and publication services		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		900,000.00	900,000.00		
	19-01-148	Vehicle Rental		Competitive Bidding						240,000.00	240,000.00		
	19-01-149	Maintenance of Air conditioners		Small Value Proc						25,000.00	25,000.00		
	19-01-150	Catering services for In-house meetings		Competitive Bidding						180,000.00	180,000.00		
		Sub-Total - Planning								2,781,300.00	2,781,300.00	-	
	19-01-086	ICT Spare parts	Property	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	155,500.00	155,500.00		
	19-01-087	Lease of copying machine	Management	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		120,960.00	120,960.00		
	19-01-088	Office supplies and materials	Unit	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		36,750.00	36,750.00		
	19-01-089	Ink cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		96,250.00	96,250.00		
		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		29,000.00	29,000.00		
	19-01-091	Copier consumables		Direct contracting						107,000.00	107,000.00		
	19-01-242	Office table		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		70,000.00	70,000.00		
		Executive chairs		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		30,000.00	30,000.00		
		Metal Storage Cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		29,800.00	29,800.00		
		Sub-Total - Property Unit								675,260.00	675,260.00	-	
	19-01-140	Catering services for In-house meetings	Gender and	Competitive Bidding					Regular Fund	300,000.00	300,000.00		
	19-01-141	Construction of Lactation Station and children's nursery	Development (GAD)	Small Value Proc						500,000.00	500,000.00		
	19-01-142	Vehicle Rental		Competitive Bidding						240,000.00	240,000.00		
	19-01-143	Training expenses								-			
		Catering with accommodation		Competitive Bidding						3,000,000.00	3,000,000.00		
		Catering services		Competitive Bidding						60,000.00	60,000.00		
		Promotional materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		700,000.00	700,000.00		
		Training kits		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		200,000.00	200,000.00		
		Honorarium of speakers								500,000.00	500,000.00		
		Tokens		Competitive Bidding						10,000.00	10,000.00		
		Miscellaneous expenses								50,000.00	50,000.00		
		Sub-Total - GAD								5,560,000.00	5,560,000.00	-	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-237	Office supplies and materials	Cashier Unit	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	19,290.00	19,290.00		
	19-01-238	Government forms and check booklets		Agency-to-Agency						38,420.00	38,420.00		
	19-01-239	Copier consumables		Direct contracting						40,000.00	40,000.00		
	19-01-241	Maintenance of Air conditioners		Small Value Proc						40,000.00	40,000.00		
		Sub-Total - Cashier Unit								137,710.00	137,710.00		
	19-01-041	Training expenses	Senior Citizens and Persons with Disabilities	Competitive Bidding					Regular Fund	-	-		
		Catering services								200,000.00	200,000.00		
		Catering with accommodation								200,000.00	200,000.00		
		Training kits								50,000.00	50,000.00		
		Office supplies and materials								50,000.00	50,000.00		
		Vehicle Rental								50,000.00	50,000.00		
		Honorarium speakers								50,000.00	50,000.00		
		Promotional materials								50,000.00	50,000.00		
		Miscellaneous expenses								50,000.00	50,000.00		
	19-01-042	Catering services for in-house meetings		Competitive Bidding						200,000.00	200,000.00		
	19-01-043	Printing services for IEC materials		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		75,000.00	75,000.00		
		Sub-Total - SC & PWD								975,000.00	975,000.00		
		TOTAL - ADMINISTRATIVE SERVICES								55,034,423.09	52,934,423.09	2,100,000.00	
	19-01-001	Office supplies and materials	Water Resources	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	368,883.00	368,883.00		
	19-01-002	Ink and toner cartridges	Management	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		408,953.00	408,953.00		
	19-01-003	Prepaid cards	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		90,000.00	90,000.00		
		Postpaid Plan (for AWS)		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		150,000.00	150,000.00		
	19-01-004	Maintenance of vehicles		Small Value Proc						50,000.00	50,000.00		
	19-01-005	Maintenance of AWS		Small Value Proc						300,000.00	300,000.00		
	19-01-006	Catering services for in-house meetings		Competitive Bidding						50,000.00	50,000.00		
	19-01-007	Gasoline, oil and lubricants		Small Value Proc						200,000.00	200,000.00		
	19-01-008	Training Expenses		Competitive Bidding						-	-		
		Catering services								441,000.00	441,000.00		
		Promotional materials								130,000.00	130,000.00		
		Miscellaneous expenses								29,000.00	29,000.00		
	19-01-009	Storage box, heavy duty		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
		Foldable chair		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		12,000.00	12,000.00		
		Foldable table		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		16,000.00	16,000.00		
		Beach umbrella, heavy duty		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		16,000.00	16,000.00		
		Battery		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		40,000.00	40,000.00		
		Miscellaneous expenses								16,000.00	16,000.00		
		Sub-Total - WRMD								2,367,836.00	2,367,836.00		
	19-01-160	ICT Supplies and Ink cartridges	Soil	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	85,000.00	85,000.00		
	19-01-161	Gasoline, oil and lubricants	Conservation & Mngt Division	Small Value Proc						30,000.00	30,000.00		
	19-01-162	Training expenses								-	-		
		Catering services		Competitive Bidding						200,000.00	200,000.00		
		Vehicle Rental		Competitive Bidding						40,000.00	40,000.00		
	19-01-163	Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		15,000.00	15,000.00		
	19-01-164	Organic fertilizer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		5,000.00	5,000.00		
		Pineapple slips		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		10,000.00	10,000.00		
		Citrus seedlings		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		15,000.00	15,000.00		
		Fruit bearing trees		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		30,000.00	30,000.00		
	19-01-165	Prepaid cards		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		40,000.00	40,000.00		
	19-01-166	Maintenance of office equipment		Small Value Proc						25,000.00	25,000.00		
	19-01-167	Maintenance of printing equipment		Small Value Proc						15,000.00	15,000.00		
	19-01-168	Maintenance of ICT equipment		Small Value Proc						15,000.00	15,000.00		
	19-01-169	Catering services for in-house meetings		Competitive Bidding						150,000.00	150,000.00		
	19-01-170	Maintenance of office interior		Small Value Proc						50,000.00	50,000.00		
	19-01-171	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		105,270.00	105,270.00		
	19-01-172	Seasonal labor		Competitive Bidding						9,000.00	9,000.00		
		Sub-Total - SCMD								839,270.00	839,270.00		

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-055	Rental of building and Infrastructure	Soil Survey	Competitive Bidding					Regular Fund	10,000.00	10,000.00		
	19-01-056	Pail with handle	Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		500.00	500.00		
		Shovel, spade with handle		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,500.00	1,500.00		
	19-01-057	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
	19-01-058	Maintenance of motor vehicle		Small Value Proc						3,000.00	3,000.00		
	19-01-059	Catering services		Competitive Bidding						105,000.00	105,000.00		
		Catering with accommodation		Competitive Bidding						126,000.00	126,000.00		
		Sub-Total - Soil Survey Division								256,000.00	256,000.00	-	-
	19-01-044	Binding of reports	Agricultural Land	Small Value Proc					Regular Fund	5,000.00	5,000.00		
	19-01-045	Maintenance of motor vehicle	Management &	Small Value Proc						20,000.00	20,000.00		
	19-01-046	Maintenance of office equipment	Evaluation Division	Small Value Proc						20,000.00	20,000.00		
	19-01-047	Maintenance of office Interior		Small Value Proc						20,000.00	20,000.00		
	19-01-048	Gasoline, oil and lubricants		Small Value Proc						36,000.00	36,000.00		
	19-01-049	Sampling bag		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		20,000.00	20,000.00		
	19-01-050	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		20,000.00	20,000.00		
	19-01-051	Ink cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		25,000.00	25,000.00		
		Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		24,000.00	24,000.00		
	19-01-052	Catering services		Competitive Bidding						240,000.00	240,000.00		
		Catering with accommodation		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		320,000.00	320,000.00		
	19-01-053	Vehicle Rental		Competitive Bidding	15-Apr-19	06-May-19	27-May-19	07-Jun-19		20,000.00	20,000.00		
	19-01-054	Freight Services		Small Value Proc						30,000.00	30,000.00		
		Sub-Total - ALMED								800,000.00	800,000.00	-	-
	19-01-186	ICT Software	Geomatics &	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	6,917,000.00		6,917,000.00	
	19-01-187	IP Phone	Soil Information	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		300,000.00		300,000.00	
	19-01-188	Barcode printer and scanner	Technology Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		300,000.00		300,000.00	
		Laptop, 15 inches		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		180,000.00		180,000.00	
		Network switch rack		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00		50,000.00	
		Server rack		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00		80,000.00	
		LTO Tape Drive		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		114,000.00		114,000.00	
		Projector		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		25,000.00		25,000.00	
		Network firewall		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00		100,000.00	
		Switch 48ports		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00		80,000.00	
		Switch 16ports		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		60,000.00		60,000.00	
		UPS		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		70,000.00		70,000.00	
		Laptop, 13.3 inches		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		400,000.00		400,000.00	
		Laptop 2-1 convertible		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		240,000.00		240,000.00	
		Desktop computer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		300,000.00		300,000.00	
		Server		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		600,000.00		600,000.00	
		Desktop (RS/GIS)		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		450,000.00		450,000.00	
		Large screen monitor		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		100,000.00		100,000.00	
	19-01-189	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
	19-01-190	Vehicle Rental		Competitive Bidding						80,000.00	80,000.00		
	19-01-191	Catering services		Competitive Bidding						320,000.00	320,000.00		
	19-01-192	Catering services with accommodation		Competitive Bidding						180,000.00	180,000.00		
	19-01-193	Maintenance of motor vehicle		Small Value Proc						10,000.00	10,000.00		
	19-01-194	Maintenance of air conditioning units		Small Value Proc						50,000.00	50,000.00		
	19-01-195	Maintenance of printer		Small Value Proc						60,000.00	60,000.00		
	19-01-196	Lease of copying machine		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		240,000.00	240,000.00		
	19-01-197	Electric pot		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		4,600.00	4,600.00		
		Metal storage cabinet		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		29,600.00	29,600.00		
		Executive chair		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		20,000.00	20,000.00		
		Folding table		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		32,000.00	32,000.00		
		Visitor's chair		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		13,800.00	13,800.00		
		Sub-Total - Geo-Informatics								11,416,000.00	1,050,000.00	10,366,000.00	-

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-011	Postage/Courier Services	Laboratory	Small Value Proc					Regular Fund	10,000.00	10,000.00		
	19-01-135	Sofa	Services	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		44,997.00	44,997.00		
		Office chairs	Division	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		37,500.00	37,500.00		
		Executive chairs		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		112,000.00	112,000.00		
		Filing cabinets		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		59,996.00	59,996.00		
		Metal racks		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		17,500.00	17,500.00		
		HDPE Stackable tanks		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		28,000.00	28,000.00		
	19-01-136	Reference materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		99,998.00	99,998.00		
	19-01-205	Catering services for In-house meetings		Competitive Bidding						480,000.00	480,000.00		
	19-01-206	Maintenance of Laboratory Equipment and apparatus		Small Value Proc						260,000.00	260,000.00		
	19-01-207	Liquid Petroleum Gas		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		10,000.00	10,000.00		
	19-01-208	Ink cartridges		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		60,000.00	60,000.00		
		External Hard Drive		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		20,000.00	20,000.00		
	19-01-209	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		80,000.00	80,000.00		
	19-01-210	Gasoline, oil and lubricants		Small Value Proc						10,000.00	10,000.00		
	19-01-211	Printing of STK booklets/charts		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-01-212	Laboratory supplies and chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,249,606.00	1,249,606.00		
	19-01-249	Proficiency Testing Programs		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		124,000.00	124,000.00		
	19-01-250	Preventive, maintenance service and calibration of laboratory equipment/apparatus		Competitive Bidding	05-Aug-19	26-Aug-19	16-Sep-19	25-Sep-19		699,980.00	699,980.00		
	19-01-254	Certified Reference Materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		365,000.00	365,000.00		
	19-01-255	NIST Traceable Solutions		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		111,000.00	111,000.00		
	19-01-256	Equipment accessories and consumables		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		530,000.00	530,000.00		
	Sub-Total - Laboratory Services Division									4,459,577.00	4,459,577.00	-	
	19-01-151	Ink cartridges	Research Division	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19	Regular Fund	100,000.00	100,000.00		
	19-01-152	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		110,000.00	110,000.00		
	19-01-153	Laboratory supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		52,400.00	52,400.00		
	19-01-154	Printing and publication services		Competitive Bidding	15-Jul-19	05-Aug-19	19-Aug-19	28-Aug-19		100,000.00	100,000.00		
	19-01-155	Laboratory chemicals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		47,600.00	47,600.00		
	19-01-156	Tokens		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-01-157	Catering services for In-house meetings		Competitive Bidding						100,000.00	100,000.00		
	19-01-158	Maintenance of research facilities/equipment		Small Value Proc						100,000.00	100,000.00		
	Sub-Total -Research Division									660,000.00	660,000.00		
	TOTAL - TECHNICAL DIVISIONS									20,798,683.00	10,432,683.00	10,366,000.00	
	19-01-012	Land Improvement of Soil Tank and Lysimeter	Bulacan LUPEZ	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19	Regular Fund	5,807,028.00		5,807,028.00	
	19-01-013	Soil moisture logger with software	NSWRRDC	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		397,524.00		397,524.00	
		Soil temperature probe		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		204,112.00		204,112.00	
		Soil moisture sensor		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		612,000.00		612,000.00	
		Twln nitrate meter spectrum		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		49,286.00		49,286.00	
		EC Meter spectrum		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		35,040.00		35,040.00	
		Soil profile probe and soil moisture sensor		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		185,910.00		185,910.00	
		Complete augering kit		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		163,200.00		163,200.00	
		Access tubes		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		39,900.00		39,900.00	
	19-01-014	Procurement of Mini Excavator		Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		1,370,000.00		1,370,000.00	
	19-01-174	Ink cartridges and ICT Peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		40,000.00	40,000.00		
	19-01-175	Catering services for trainings/workshops		Competitive Bidding						100,000.00	100,000.00		
	19-01-176	Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		25,600.00	25,600.00		
		AVR, universal socket		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		16,800.00	16,800.00		
		Battery for camera		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		1,200.00	1,200.00		
		Paper shredder		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		7,250.00	7,250.00		
		Laminating film		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		9,150.00	9,150.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	19-01-177	Gasoline, oil and lubricants	Bulacan	Small Value Proc					Regular Fund	150,000.00	150,000.00		
	19-01-178	Agricultural Supplies	LUPEZ	Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		85,000.00	85,000.00		
	19-01-179	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		75,000.00	75,000.00		
	19-01-180	Maintenance of agricultural equipment and machinery		Small Value Proc						100,000.00	100,000.00		
	19-01-181	Maintenance of vehicle		Small Value Proc						50,000.00	50,000.00		
	19-01-182	Maintenance of office equipment		Small Value Proc						25,000.00	25,000.00		
	19-01-183	Brush cutter and consumables		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-01-184	Vertical window blinds		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		196,159.00	196,159.00		
		Lateral file cabinet		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		27,841.00	27,841.00		
	19-01-185	Seasonal laborer		Competitive Bidding						25,000.00	25,000.00		
		Sub-Total - Bulacan Station-LUPEZ								9,848,000.00	984,000.00	8,864,000.00	
	19-01-015	Internet expenses	Bukidnon	Competitive Bidding					Regular Fund	60,000.00	60,000.00		
	19-01-115	Laboratory Analysis	HIGHLAND PEZ	Small Value Proc						300,000.00	300,000.00		
	19-01-116	Replication of IEC Materials	HSWRRDC	Small Value Proc						5,000.00	5,000.00		
	19-01-117	ICT Supplies and peripherals		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-01-118	Printer		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		20,000.00	20,000.00		
	19-01-119	Gasoline, oil and lubricants		Small Value Proc						95,450.00	95,450.00		
	19-01-120	Cubicle (single)		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		177,600.00	177,600.00		
		Cabinet		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		56,000.00	56,000.00		
		Chairs		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		30,000.00	30,000.00		
		Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		21,990.00	21,990.00		
	19-01-121	Laboratory supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		3,300.00	3,300.00		
	19-01-122	Freight Services		Small Value Proc						20,000.00	20,000.00		
	19-01-123	Agricultural Supplies		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		190,500.00	190,500.00		
	19-01-124	Catering services and venue		Competitive Bidding						240,000.00	240,000.00		
		Training kits		Competitive Bidding						20,000.00	20,000.00		
	19-01-125	Maintenance of ICT equipment		Small Value Proc						10,000.00	10,000.00		
	19-01-126	Maintenance of Farm Machinery and Equipment		Small Value Proc						20,000.00	20,000.00		
	19-01-127	Maintenance of building and structures		Small Value Proc						65,000.00	65,000.00		
	19-01-128	Maintenance of Transportation Equipment		Small Value Proc						50,000.00	50,000.00		
	19-01-129	Seasonal laborer		Competitive Bidding						40,064.00	40,064.00		
	19-01-130	Hardware supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		43,816.00	43,816.00		
		Sub-Total - Bukidnon Station-HPEZ								1,518,720.00	1,518,720.00	-	-
	19-01-131	Maintenance of agricultural equipment	Tanay	Small Value Proc					Regular Fund	70,000.00	70,000.00		
	19-01-132	Catering Services	HILLPEZ	Competitive Bidding						153,000.00	153,000.00		
		Honorarium for speakers	NSWRRDC							30,000.00	30,000.00		
	19-01-198	Agricultural supplies, materials and equipment		Competitive Bidding	17-Jun-19	08-Jul-19	22-Jul-19	31-Jul-19		567,500.00	567,500.00		
	19-01-199	ICT Supplies and peripherals		Competitive Bidding	11-Mar-19	01-Apr-19	15-Apr-19	26-Apr-19		49,999.00	49,999.00		
	19-01-200	Hardware supplies and materials		Competitive Bidding	11-Mar-19	01-Apr-19	15-Apr-19	26-Apr-19		200,000.00	200,000.00		
	19-01-201	Vehicle parts and accessories		Small Value Proc						103,550.00	103,550.00		
	19-01-202	Two-way radio		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		17,000.00	17,000.00		
	19-01-203	Office supplies and materials		Competitive Bidding	21-Jan-19	11-Feb-19	08-Mar-19	22-Mar-19		50,000.00	50,000.00		
	19-01-204	Gasoline, oil and lubricants		Small Value Proc						100,000.00	100,000.00		
		Sub-Total - Tanay Station-HILLPEZ								1,341,049.00	1,341,049.00	-	-
		TOTAL - RESEARCH STATIONS								12,707,769.00	3,843,769.00	8,864,000.00	

Code (PAP)	PPMP No.	Procurement Program/Project (Description)	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
		Provision for Manpower Services for the period of January to December 2019								-			
	19-01-010	Senior Technical Support Staff III (3)	WRMD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		1,546,635.24	1,546,635.24		
		Senior Technical Support Staff II (1)								470,097.48	470,097.48		
		Technical Support Staff V (2)								782,471.52	782,471.52		
	19-01-027	Administrative Support Staff III (1)	Budget Section	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		837,233.88	837,233.88		
		Office Aide III (2)								-			
	19-01-074	Administrative Support Staff I (1)	Library	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		261,507.48	261,507.48		
	19-01-075	Administrative Support Staff II (1)	PMU	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		555,753.48	555,753.48		
		Office Aide III (1)								-			
	19-01-106	Administrative Support Staff III (1)	BGA/VOMC	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		3,298,999.92	3,298,999.92		
		Administrative Support Staff I (7)								-			
		Office Aide III (4)								-			
	19-01-107	Management Specialist (1)	Director's Office	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		2,384,682.12	2,384,682.12		
		Senior Administrative Support IV (1)								-			
		Senior Administrative Support II (1)								-			
		Administrative Support Staff III (2)								-			
		Administrative Support Staff I (1)								-			
	19-01-138	Senior Administrative Support I (1)	Personnel Section	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		649,083.36	649,083.36		
		Administrative Support Staff III (1)								-			
	19-01-139	Senior Administrative Support III (1)	GAD	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		359,826.48	359,826.48		
	19-01-144	Administrative Support Staff III (1)	Planning	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		654,072.48	654,072.48		
		Senior Administrative Support III (1)								-			
	19-01-159	Administrative Support Staff III (1)	Research	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		314,218.92	314,218.92		
	19-01-173	Administrative Assistant II (2)	Auditing Unit	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		553,928.88	553,928.88		
	19-01-213	Senior Administrative Support IV (1)	Asst Director's Office	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		433,317.12	433,317.12		
		Administrative Support Staff III (1)								314,218.92	314,218.92		
		Administrative Support Staff I (1)								276,964.44	276,964.44		
	19-01-240	Administrative Support Staff III (1)	Cashier's Unit	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		314,218.92	314,218.92		
		Administrative Support Staff I (1)								276,964.44	276,964.44		
		Office Aide III (1)								261,507.48	261,507.48		
	19-01-247	Administrative Support Staff I (3)	Record's Unit	Competitive Bidding	12-Oct-18	09-Nov-18	08-Jan-19	18-Jan-19		830,893.32	830,893.32		
		TOTAL - MANPOWER SERVICES								15,376,595.88	15,376,595.88	-	
		Contingency								4,156,698.84	3,303,498.84	853,200.00	
		GRAND TOTAL								108,074,169.81	85,890,969.81	22,183,200.00	
Prepared by:			Recommended by:			Budget Office:			Approved by:				
MA. CECILIA F. CARLOS Head, PMS/BAC Secretariat			SAMUEL M. CONTRERAS Chairperson, BAC			DENISE A. SOLANO Chief, Budget Section			ANGEL C. ENRIQUEZ, CESO III Officer-in-Charge, Director				