

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2019)**

PARTICULARS	MODIFICATIONS (NEP VS GAA)				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	-	-	-	-	-
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	-	-	-	-	-
<b>TOTAL GAS</b>	-	-	-	-	-
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	-	-	-	-	-
200000100003000 (ICT Management Support)	-	-	-	-	-
<b>TOTAL STO</b>	-	-	-	-	-
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)	-	-	-	-	-
310103100003000 (ESETS Corn)	-	-	-	-	-
310103100005000 (ESETS OA)	-	-	-	-	-
310104100001000 (R&D Rice)	-	-	-	-	-
310104100003000 (R&D Corn)	-	-	-	-	-
310104100005000 (R&D OA)	-	-	-	-	-
310104100006000 (R&D Other)	-	-	-	-	-
<b>TOTAL TSS</b>	-	-	-	-	-
AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)	-	-	-	-	-
310201100005000 (PAEF OA)	-	-	-	-	-
<b>TOTAL PAEF</b>	-	-	-	-	-
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	-	-	-	-	-
<b>TOTAL INS</b>	-	-	-	-	-
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	-	-	-	-	-
200000100001000 (RLIP) STO	-	-	-	-	-
310202100004000 (RLIP) INS Various	-	-	-	-	-
<b>TOTAL AUTO. APPRO.</b>	-	-	-	-	-
<b>TOTAL CURRENT APPROPRIATION</b>	-	-	-	-	-

CERTIFIED CORRECT:

  
MARINA N. CAMACHO  
OIC, Budget Section

CERTIFIED CORRECT:

  
RODRIGO I. ABLAZA  
Chief Accountant

APPROVED:

  
SONIA M. SALGUERO  
OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2019)**

PARTICULARS	NATIONAL EXPENDITURE PROGRAM				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
100000100001000 (GENERAL ADMINISTRATION AND SUPPORT)	36,175,000.00	16,814,000.00	40,000.00	10,964,000.00	63,993,000.00
100000100002000 (ADMINISTRATION OF PERSONNEL BENEFITS)	2,231,000.00				2,231,000.00
<b>TOTAL GAS</b>	<b>38,406,000.00</b>	<b>16,814,000.00</b>	<b>40,000.00</b>	<b>10,964,000.00</b>	<b>66,224,000.00</b>
200000100001000 (Planning and policy formulation for soil and water resources conservation, management and development)	101,621,000.00	106,600,000.00			208,221,000.00
200000100003000 (ICT Management Support)		50,000.00		10,368,000.00	10,418,000.00
<b>TOTAL STO</b>	<b>101,621,000.00</b>	<b>106,650,000.00</b>	<b>-</b>	<b>10,368,000.00</b>	<b>218,639,000.00</b>
TECHNICAL AND SUPPORT SERVICES (TSS)					
310103100001000 (ESETS Rice)		27,720,000.00			27,720,000.00
310103100003000 (ESETS Corn)		9,000,000.00			9,000,000.00
310103100005000 (ESETS OA)		4,000,000.00			4,000,000.00
310104100001000 (R&D Rice)		3,000,000.00			3,000,000.00
310104100003000 (R&D Corn)		24,000,000.00		2,000,000.00	26,000,000.00
310104100005000 (R&D OA)		8,440,000.00			8,440,000.00
310104100006000 (R&D Other)		34,645,000.00			34,645,000.00
<b>TOTAL TSS</b>	<b>-</b>	<b>110,805,000.00</b>	<b>-</b>	<b>2,000,000.00</b>	<b>112,805,000.00</b>
AGRCULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES					
310201100004000 (PAEF HVCDP)		3,350,000.00		53,280,000.00	56,630,000.00
310201100005000 (PAEF OA)		7,569,000.00		98,455,000.00	106,024,000.00
<b>TOTAL PAEF</b>	<b>-</b>	<b>10,919,000.00</b>	<b>-</b>	<b>151,735,000.00</b>	<b>162,654,000.00</b>
IRRIGATION NETWORK SERVICES					
310202100004000 (INS Various)	15,002,000.00	38,939,000.00			53,941,000.00
<b>TOTAL INS</b>	<b>15,002,000.00</b>	<b>38,939,000.00</b>	<b>-</b>	<b>-</b>	<b>53,941,000.00</b>
AUTOMATIC APPROPRIATIONS					
100000100001000 (RLIP) GAS	966,000.00				966,000.00
200000100001000 (RLIP) STO	9,404,000.00				9,404,000.00
310202100004000 (RLIP) INS Various	1,390,000.00				1,390,000.00
<b>TOTAL AUTO. APPRO.</b>	<b>11,760,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,760,000.00</b>
<b>TOTAL CURRENT APPROPRIATION</b>	<b>166,789,000.00</b>	<b>284,127,000.00</b>	<b>40,000.00</b>	<b>175,067,000.00</b>	<b>626,023,000.00</b>

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OIC, Director

**BUREAU OF SOILS AND WATER MANAGEMENT  
MODIFICATIONS (NEP VS GAA FY 2019)**

PARTICULARS	GENERAL APPROPRIATIONS ACT				
	PS	MOOE	FinEx	CO	TOTAL
<u>CURRENT ALLOTMENT</u>					
SPECIFIC AGENCY BUDGET					
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200000100003000 (ICT Management Support)		50,000.00		10,368,000.00	10,418,000.00
<b>TOTAL STO</b>	<b>101,621,000.00</b>	<b>106,650,000.00</b>	<b>-</b>	<b>10,368,000.00</b>	<b>218,639,000.00</b>
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<b>TOTAL INS</b>	<b>15,002,000.00</b>	<b>38,939,000.00</b>	<b>-</b>	<b>-</b>	<b>53,941,000.00</b>
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<b>TOTAL AUTO. APPRO.</b>	<b>11,760,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,760,000.00</b>
<b>TOTAL CURRENT APPROPRIATION</b>	<b>166,789,000.00</b>	<b>284,127,000.00</b>	<b>40,000.00</b>	<b>175,067,000.00</b>	<b>626,023,000.00</b>

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