

Bureau of Soils and Water Management
 Supplemental Procurement Plan for FY 2019
 As of October 31, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Order description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	Provision for Office Equipment CY 2019	AL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	14,499.00	14,499.00		
	Procurement of Laboratory Gases CY 2019	RD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	47,050.00	47,050.00		
	Procurement of Isotopic Analysis Cy 2019	RD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	123,800.00	123,800.00		
	Provision for ICT Supplies CY 2019	AL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	45,950.00	45,950.00		
	Provision for Performance Incentive CY 2019	DO	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	2,480,000.00	2,480,000.00		
	Procurement of Storage Box CY 2019	AL	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	90,000.00	90,000.00		
	Procurement of Technical and Scientific Equipment	WD	Competitive Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GoP	2,960,000.00		2,960,000.00	
	Procurement of Technical and Scientific Equipment	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	59,800.00	59,800.00		
	Procurement of ICT Equipment Semi Expendable	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	59,800.00	59,800.00		
	Procurement of Printing and Publication	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	10,000.00	10,000.00		
	Procurement of Office Supplies	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	17,800.00	17,800.00		
	Provision of Other Professional Services	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	183,504.00	183,504.00		
	Procurement of Supplies and Materials CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	300,000.00	300,000.00		
	Procurement of ICT Office Supplies	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	20,000.00	20,000.00		
	Provision for Preventive Maintenance of Laboratory Equipment CY 2019	RD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	80,000.00	80,000.00		
	Provision for Preventive Maintenance of Laboratory Equipment CY 2019	RD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	227,500.00	227,500.00		
	Provision for Contract of Service FY 2019	BV	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	35,484.00	35,484.00		
	Provision for the Office Equipment CY 2019	DO	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	132,000.00	132,000.00		
	Procurement of Office Supplies CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	51,800.00	51,800.00		
	Procurement of ICT Supplies CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	20,000.00	20,000.00		
	Procurement of Furniture and Fixture CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	171,000.00	171,000.00		
	Procurement of Office Supplies CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	204,000.00	204,000.00		
	Procurement of Office Supplies CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	25,000.00	25,000.00		
	Procurement of Services to Conduct Relocation CY 2019	RE	NP-53.5 Agency-to-Agency	N/A	N/A	4TH QTR	4TH QTR	GoP	633,600.00	633,600.00		
	Procurement of Representation Allowance Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	13,860.00	13,860.00		
	Gasoline and Diesel Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	56,000.00	56,000.00		
	Procurement of the Computer Parts CY 2019	RE	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	48,500.00	48,500.00		
	Procurement for Solar Power Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	299,900.00	299,900.00		
	Hardware Supplies Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	112,855.00	112,855.00		
	Hardware Equipment Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	10,000.00	10,000.00		
	Hardware Supplies Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	101,360.00	101,360.00		

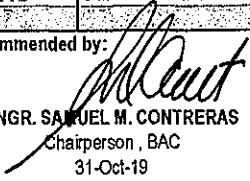
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agricultural Supplies Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	247,566.80	247,566.80		
	Equipment/Improvement of Facilities Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	29,000.00	29,000.00		
	Hardware Supplies Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	116,369.50	116,369.50		
	ICT Equipment Nov-Dec 2019	HL	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	37,000.00	37,000.00		
	Procurement of Prepaid Cards FY 2019	SC	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	70,000.00	70,000.00		
	Procurement of Agricultural Supplies FY 2019	SC	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	50,000.00	50,000.00		
	Provision for Meals and Accomodation FY 2019	SC	NP-53.10 Lease of Real Property and Venue	N/A	4TH QTR	4TH QTR	4TH QTR	GoP	266,400.00	266,400.00		
	Maintenance of Technology Demonstration	SC	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	719,400.00	719,400.00		
	Procurement of Training Expenses	SS	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	49,000.00	49,000.00		
	Procurement of Semi-Expendable 2019	CA	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	79,500.00	79,500.00		
	Procurement of Office Supplies 2019	CA	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	11,750.00	11,750.00		
	Procurement of ICT Supplies 2019	CA	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	10,000.00	10,000.00		
	Provision of Technical and Scientific Equipment	RD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	80,248.00	80,248.00		
	Procurement of Furniture and Fixture CY 2019	RD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	194,870.00	194,870.00		
	Updating on the Provision of Catering Services Fy 2019	SS	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	30,000.00	30,000.00		
	Updating on the Provision of Semi-Expendable	SS	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	12,000.00	12,000.00		
	Updating for Procurement of Office Supplies and Materials	SS	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	49,800.00	49,800.00		
	Updating of Furnitures and Fixtures	SS	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	71,600.00	71,600.00		
	Updating for Field Supplies Fy 2019	SS	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	7,000.00	7,000.00		
	Updating of Hardware supplies and materials FY 2019	SS	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	260,900.00	260,900.00		
	Procurement of Prapaid Cards Cy 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	99,000.00	99,000.00		
	Procurement of Office Supplies CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	740,075.00	740,075.00		
	Procurement of Office Supplies CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	78,000.00	78,000.00		
	Procurement of Office Supplies	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	99,675.00	99,675.00		
	Procurement of Technical and Scientific Equipment	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	67,000.00	67,000.00		
	Procurement of Chemicals and Filtering Supplies	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	30,000.00	30,000.00		
	Repair and Upgrading of ICT Equipment	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	130,350.00	130,350.00		
	Procurement of other Supplies and Materials	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	162,500.00	162,500.00		
	Procurement of Other Supplies and Materials	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	80,000.00	80,000.00		
	Procurement of Other Supplies and Materials	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	30,000.00	30,000.00		
	Procurement of ICT Office Supplies CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	543,875.00	543,875.00		
	Procurement of ICT Office Supplies CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	99,940.00	99,940.00		
	Procurement of ICT Office Supplies CY 2019	WD	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	224,950.00	224,950.00		
	Procurement of Communication Equipment Cy 2019	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	44,700.00	44,700.00		
	Provision of Repair and Maintenance CY 2019	BV	Competitive Bidding	4TH QTR	N/A	N/A	4TH QTR	GoP	5,675,000.00	5,675,000.00		
	Procurement of the Filling Cabinet CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	72,500.00	72,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of the Filing Cabinet CY 2019	RE	Shopping	4TH QTR	N/A	N/A	4TH QTR	GoP	72,500.00	72,500.00		
	Procurement of the Digital Mailing Machine System Cy 2019	RE	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	350,000.00	350,000.00		
	Calibration of Automated Weather Station (Lufft)	WD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	8,010.00	8,010.00		
	Total								19,553,041.30	16,603,041.30	2,960,000.00	


Prepared by:

(at official station)
DR. GAVINO ISAGANI P. URRIZA
 Head, BAC Secretariat
 31-Oct-19


Recommended by:


ENGR. SAMUEL M. CONTRERAS
 Chairperson, BAC
 31-Oct-19

Budget Office:


MARINA N. CAMACHO
 OIC, Budget Section
 31-Oct-19

Approved by:


ANGEL C. ENRIQUEZ, CESO III
 OIC - Director
 31-Oct-19

Signed by:

ENGR. EVANGELINE F. DACUMOS
 Assistant Head, BAC Secretariat
 31-Oct-19


FRANCE JOSEPHINE C. BANTISTA
 BAC-Secretariat