

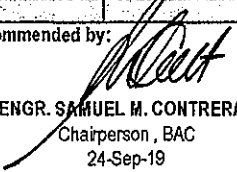
Bureau of Soils and Water Management
 Supplemental Procurement Plan for FY 2019
 As of September 24, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (or description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Rehabilitation of Soil Tank and Lysimeter	LUPEZ	Competitive Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GoP	5,288,000.00	-	5,288,000.00	
100000100001000	Provision for Various Other Machinery	LUPEZ	Competitive Bidding	4TH QTR	4TH QTR	4TH QTR	4TH QTR	GoP	1,159,000.00	-	1,159,000.00	
200000100001000	Provision for Office Equipment FY 2019	GSITD	Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	20,100.00	20,100.00		
310103100003000	Provision for the Training Expenses	NCI	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	540,000.00	540,000.00		
310104100001000	Procurement of other Supplies and Materials	SWRRD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	20,800.00	20,800.00		
310104100006000	Procurement of Copier consumables Cy 2019	SWRRD	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	18,000.00	18,000.00		
200000100001000	Provision for Office Supplies CY 2019	ALMED	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	100,650.00	100,650.00		
200000100001000	Provision for Agricultural/Field Supplies CY 2019	ALMED	NP-53.9 - Small Value Procurement	4TH QTR	N/A	N/A	4TH QTR	GoP	108,300.00	108,300.00		
Total									7,264,850.00	807,850.00	6,447,000.00	

Prepared by:

(on official travel)
 DR. GAVINO ISAGANI P. URRIZA
 Head, BAC Secretariat
 24-Sep-19


Recommended by:


 ENGR. SAMUEL M. CONTRERAS
 Chairperson, BAC
 24-Sep-19


Budget Office:


 MARINA N. CAMACHO
 OIC, Budget Section
 24-Sep-19

Approved by:


 ANGEL C. ENRIQUEZ, CESO III
 OIC - Director
 24-Sep-19

Signed by:


 ENGR. EVANGELINE F. DACUMOS
 Assistant Head, BAC Secretariat
 24-Sep-19