

Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
Supplemental Annual Procurement Plan for CY 2020
As of March 2, 2020

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by : l2
Date : OCT 14 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310103100001000	TRAINING EXPENSE CY 2020	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,200,000.00	1,200,000.00	-	
310103100001000	OFFICE SUPPLIES CY 2020	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
310103100001000	TRAINING EXPENSE CY 2020	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,107,000.00	1,107,000.00	-	
310103100001000	RENTS-MOTOR-VEHICLE CY 2020	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000	VARIOUS SUPPLIES	DO	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	168,000.00	168,000.00	-	
200000100001000	TRAINING EXPENSE CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	200,000.00	200,000.00	-	
200000100001000	PRINTING AND PUBLICATION CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	65,000.00	65,000.00	-	
200000100001000	TESTING OF CHEMICAL AND PHYSICAL TESTS	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	47,000.00	47,000.00	-	
200000100001000	MEETINGS CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	250,000.00	250,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-ICT EQUIPMENT FY 2020	BU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,955.00	44,955.00	-	
310104100006000	ICT SUPPLIES JAN-DEC 2020	HL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	47,400.00	47,400.00	-	
310104100006000	MEALS , SUPPLIES AND OTHER EXPENSES	GS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	31,500.00	31,500.00	-	
200000100001000	COMPOSTING FACILITY FOR BIODEGRADABLE WASTES	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	950,000.00	-	950,000.00	
310201100005000	LABOR, REPAIR AND MAINTENANCE OF FUJI XEROX	OA	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
310201100004000	COMPOSTING FACILITY FOR BIODEGRADABLE WASTES	OA	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	950,000.00	-	950,000.00	
310104100006000	OTHER SUPPLIES JAN-DEC 2020	HL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	42,500.00	42,500.00	-	
200000100001000	CHEMICAL AND FILTERING SUPPLIES CY 2020	J	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	120,000.27	120,000.27	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES JAN-DEC 2020	HL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	249,508.00	249,508.00	-	
310104100006000	PREPAID CARDS FOR COMMUNICATION PURPOSES	SC	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	26,250.00	26,250.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEALS AND ACCOMODATION EXPENSES FY 2020	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	110,000.00	110,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION EXPENSES	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FIELD/AGRICULTURE SUPPLIES, TOOLS AND MATERIALS	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	15,000.00	15,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES AND MATERIALS FY 2020	SS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	10,000.00	10,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES AND MATERIALS FY 2020	SS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	20,000.00	20,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LABORATORY EXPENSES FY 2020	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	85,000.00	85,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VEHICLE RENTAL FY 2020	PL & MS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING AND ACCOMODATION FY 2020	PL & MS	Lease of Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	540,000.00	540,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	DCAF PHASE 2 PROJECT MEALS FY 2020	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	10,000.00	10,000.00	-	
310202100004000	TRAINING EXPENSES FY 2020	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,581,975.00	1,581,975.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES/REPRESENTATION JAN-DEC 2020	HL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	145,200.00	145,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CERTIFICATE HOLDER	PE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	15,000.00	15,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING AND PUBLICATION	PL & MS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	611,520.00	611,520.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	INK CARTRIDGES	PE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	32,220.00	32,220.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	STORAGE BOX	PE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	35,000.00	35,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	IO	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	8,400.00	8,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE EQUIPMENT	IO	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	222,000.00	222,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE EQUIPMENT	RE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	14,500.00	14,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	RE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	117,200.00	117,200.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE OFFICE EQUIPMENT	CA	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	27,000.00	27,000.00	-	
200000100001000/ 200000100001000/ 310104100005000	ICT SUPPLIES	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	121,920.00	121,920.00	-	
200000100001000/ 310104100005000	ICT SUPPLIES	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	48,800.00	48,800.00	-	
310104100005000	LABORATORY ANALYSIS	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	94,038.00	94,038.00	-	
310104100005000	OTHER SUPPLIES	LU	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	82,500.00	82,500.00	-	
310104100005000	OFFICE SUPPLIES	LU	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	19,900.00	19,900.00	-	
SSIS (TRUST FUND)	SUPPLIES AND MATERIALS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	120,000.00	120,000.00	-	
310104100006000	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	ICT SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	91,000.00	91,000.00	-	
310104100005000	LABORATORY ANALYSIS OUTSOURCING	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	CATERING SERVICES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	82,000.00	82,000.00	-	
310104100005000	MOBILE PREPAID CARDS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	82,000.00	82,000.00	-	
310104100005000	LABORATORY CHEMICALS AND SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	912,700.00	912,700.00	-	

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310104100005000	TRAINING EXPENSES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	PRINTING AND PUBLICATION SERVICES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	130,000.00	130,000.00	-	
310104100005000	REPAIR AND MAINTENANCE	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100005000	AGRICULTURAL SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	228,900.00	228,900.00	-	
310104100005000	OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	132,732.93	132,732.93	-	
310104100001000	AGRICULTURAL/FIELD SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	204,200.00	204,200.00	-	
310104100001000	PRINTING AND PUBLICATION	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	49,000.00	49,000.00	-	
310104100001000	REPRESENTATION EXPENSES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	18,000.00	18,000.00	-	
310104100001000	REPRESENTATION EXPENSES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	18,000.00	18,000.00	-	
310104100001000	VEHICLE RENTAL	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	81,000.00	81,000.00	-	
310104100001000	OTHER SUPPLIES AND MATERIALS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	21,850.00	21,850.00	-	
310104100001000	ICT SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	26,800.00	26,800.00	-	
310104100001000	CHEMICAL AND FILTERING SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
310104100001000	OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,500.00	44,500.00	-	
310104100006000	TRAINING	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	305,000.00	305,000.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	2,697,550.00	2,697,550.00	-	
310104100006000	ICT SUPPLIES AND MATERIALS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	99,700.00	99,700.00	-	
310104100006000	OFFICE SUPPLIES AND MATERIALS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	23,850.00	23,850.00	-	
310104100006000	TRAINING	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	122,000.00	122,000.00	-	
310104100006000	PRINTING AND PUBLICATION	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	19,000.00	19,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100006000	EXPENSES FOR MANILA BAY JAN. 26, 2020	SC	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	25,000.00	25,000.00	-	
310104100006000	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	15,000.00	15,000.00	-	
310104100006000	REPAIR AND MAINTENANCE AND MACHINERY AND OFFICE EQUIPMENT	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	25,000.00	25,000.00	-	
310104100006000	REPRESENTATION EXPENSES (CATERING FOR IN- HOUSE MEETINGS CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	150,000.00	150,000.00	-	
310104100006000	RENTS-MOTOR VEHICLE CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	70,000.00	70,000.00	-	

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310104100006000	AGRICULTURAL SUPPLIES (NUE) CY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	306,700.00	306,700.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	461,450.00	461,450.00	-	
310104100006000	CHEMICALS AND FILTERING SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	387,950.00	387,950.00	-	
200000100001000	REPRESENTATION EXPENSE CY 2020	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	6,000.00	6,000.00	-	
200000100001000	ICT OFFICE SUPPLIES CY 2020	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT FOR SWISA	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	339,660.00	339,660.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT FOR SOIL HEALTH	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	339,660.00	339,660.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT FOR SOIL CONSERVATION	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	339,660.00	339,660.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT FOR ADMINISTRATIVE CONCERNS	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	339,660.00	339,660.00	-	
310103100001000	TRAINING EXPENSES	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	4,292,650.00	4,292,650.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	PE	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	24,150.00	24,150.00	-	
200000100001000	TRAINING EXPENSES NPAAAD AND SAFDZ	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	3,738,600.00	3,738,600.00	-	
310104100006000	TRAINING EXPENSES	SC	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	119,000.00	119,000.00	-	
BORONGAN TRUST FUND	LABORATORY SUPPLIES, MATERIALS AND FEES	SS/LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	280,000.00	280,000.00	-	
BORONGAN TRUST FUND	ICT SUPPLIES AND MATERIALS	SS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	40,000.00	40,000.00	-	
SRA TRUST FUND	HARDWARE SUPPLIES AND MATERIALS	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	260,900.00	260,900.00	-	
SRA TRUST FUND	LABORATORY SUPPLIES, MATERIALS AND FEES	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	268,000.00	268,000.00	-	
SRA TRUST FUND	VEHICLE RENTAL	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	14,000.00	14,000.00	-	
SRA TRUST FUND	REPRESENTATION EXPENSES(IN HOUSE CATERING SERVICES)	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	10,689.00	10,689.00	-	

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200000100001000	COMPUTER PARTS/PERIPHERALS	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	20,043.00	20,043.00	-	
200000100001000	ICT SUPPLIES	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	60,350.00	60,350.00	-	
200000100001000	OFFICE SUPPLIES	AL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	23,907.00	23,907.00	-	
200000100001000	CATERING SERVICES	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	48,600.00	48,600.00	-	
200000100001000	FIELD SUPPLIES	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	18,700.00	18,700.00	-	
200000100001000	CARTOGRAPHIC SUPPLIES	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	60,000.00	60,000.00	-	
310103100001000	TRAINING FOR ESSETS-RICE	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,500,000.00	1,500,000.00	-	
IMPROVING THE DESIGN	SUPPLIES AND MATERIALS	WD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	547,500.00	520,000.00	27,500.00	
310201100004000	VAN RENTAL	PM	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	25,000.00	25,000.00	-	
310201100005000	COMMUNICATION EXPENSES	OA	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	194,580.00	194,580.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FURNITURE AND FIXTURES	BV	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	14,980.00	14,980.00	-	
310103100001000	PRINTING MATERIALS	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	250,000.00	250,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES (IN-HOUSE MEETINGS)	PL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	84,000.00	84,000.00	-	
310201100005000	OFFICE SUPPLIES	OA	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,725.00	100,725.00	-	
MAJOR COMMODITIES	OFFICE SUPPLIES	GS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	15,000.00	15,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	GS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	60,000.00	60,000.00	-	
200000100001000	ICT SUPPLIES	GS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	187,800.00	187,800.00	-	
MAJOR COMMODITIES	ICT SUPPLIES	GS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	12,000.00	12,000.00	-	
310201100005000	INKS	OA	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	72,000.00	72,000.00	-	
310104100006000	ICT OFFICE SUPPLIES	SC	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	57,400.00	57,400.00	-	
310104100006000	OFFICE SUPPLIES	SC	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	87,060.00	87,060.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HARDWARE SUPPLIES AND MATERIALS	BV	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,950.00	44,950.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SPARE PARTS, REPAIR AND MAINTENANCE	CA	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	12,000.00	12,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CACAO AND COFFEE	REPAIR AND MAINTENANCE OF ICT EQUIPMENT	GS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	64,000.00	64,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	PL	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	15,000.00	15,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LEASE OF MULTI FUNCTION PHOTOCOPIER MACHINE	RE	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	400,000.00	400,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FURNITURE AND FIXTURES	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	GEODETIC/CADASTRAL/RELOCATION SURVEY	CA	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	245,000.00	245,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER MACHINERY AND EQUIPMENT	LU	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	978,000.00	978,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT EQUIPMENT	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	392,000.00	392,000.00	-	
200000100001000	PROMOTIONAL ITEM	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	366,000.00	366,000.00	-	
200000100001000	COMPUTER SOFTWARES	GS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	340,000.00	340,000.00	-	
100000100001000/ 310202100004000	ICT SUPPLIES	PM	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,700.00	44,700.00	-	
310202100004000	HEAVY DUTY STORAGE AND SAMPLING BOTTLES ZAPOTE RIVER	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	8,400.00	8,400.00	-	
310202100004000	WATER QUALITY ANALYSIS	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	475,680.00	475,680.00	-	
310201100005000	HARDWARE SUPPLIES	OA	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	49,340.00	49,340.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS OTHER SUPPLIES	SS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	10,000.00	10,000.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE	SS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,748,000.00	1,748,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SUPPLIES AND MATERIALS FOR CASCADING OF COMPLETED AND ON-GOING PROGRAMS	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSES FOR THE CONDUCT OF 2020 PHILIPPINES CELEBRATION FOR THE WORLD SOIL DAY 2020	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SUPPLIES AND MATERIALS FOR THE POLICY DIALOGUE ON PHILIPPINES SOIL DAY	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE FOR THE CONDUCT OF POLICY DIALOGUE ON PHILIPPINES SOIL DAY	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	290,000.00	290,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE FOR THE CONDUCT OF IN- HOUSE CASCADING OF COMPLETED ON-GOING PROGRAMS	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	500,000.00	500,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	REPRESENTATION EXPENSE FOR THE CONDUCT OF IH-HOUSE CASCADING OF COMPLETED AND ON- GOING PROGRAMS & PROJECT	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	150,000.00	150,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	VARIOUS SUPPLIES AND MATERIALS FOR THE 2020 PHILIPPINES CELEBRATION FOR THE WORLD SOIL DAY	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	780,000.00	780,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE FOR THE CONDUCT OF 2020 PHILIPPINES CELEBRATION FOR THE WORLD SOIL DAY	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	360,000.00	360,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING OF CAMPAIGN MATERIALS 2020 PHILIPPINES CELEBRATION FOR THE WORLD SOIL DAY	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	100,000.00	100,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CATERING SERVICES FOR IN-HOUSE MEETING QMS- KMT MEETINGS	DO	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	30,000.00	30,000.00	-	
310202100004000 310202100004000	REPAIR AND MAINTENANCE OF TECHNICAL AND SCIENTIFIC EQUIPMENT	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	NON-CONTACT FOREHEAD THERMOMETER	PM	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	25,000.00	25,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LABORATORY CHEMICALS	LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	320,380.00	320,380.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LABORATORY SUPPLIES	LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	233,030.00	233,030.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT SUPPLIES	LS	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	191,500.00	191,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	HIGHLY TECHNICAL CONSULTANT FOR QUALITY MANAGEMENT SYSTEM	DO	Highly Technical Consultant	N/A	N/A	1st Qtr	1st Qtr	GoP	160,000.00	160,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRINTING OF TARPULIN FOR THE PATIO BULLETIN BOARD	PM	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,352.00	44,352.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TRAINING EXPENSE	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	103,500.00	103,500.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER MOOE (HARDWARE SUPPLIES)	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	426,790.00	426,790.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER SUPPLIES AND MATERIALS EXPENSES	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	165,900.00	165,900.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	LU	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	96,275.00	96,275.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OTHER MOOE	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	650,000.00	650,000.00	-	
310104100005000	OTHER MOOE	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	650,000.00	650,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	SEMI-EXPENDABLE OFFICE SUPPLIES	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	38,900.00	38,900.00	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 310104100005000	SEMI-EXPENDABLE ICT EQUIPMENT	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	246,133.00	246,133.00	-	
310104100005000	UPDATING OF LABORATORY CHEMICALS AND SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	786,522.00	786,522.00	-	
310104100005000	UPDATING OF LABORATORY ANALYSIS OUTSOURCING	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,010,000.00	1,010,000.00	-	
310104100005000	UPDATING OF OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	48,000.00	48,000.00	-	
310104100005000	UPDATING OF ICT OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	68,750.00	68,750.00	-	
310104100005000	UPDATING OF AGRICULTURAL/FIELD SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	280,000.00	280,000.00	-	
310104100005000	UPDATING OF MOBILE COMMUNICATION SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	20,160.00	20,160.00	-	
200000100001000	REPAIR AND MAINTENANCE OF PHOTOCOPIER	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	330,000.00	330,000.00	-	
AFACI PROJECT	ICT SPARE PARTS	GS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	190,000.00	190,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	MEALS	DO	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	3,941.67	3,941.67	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	OFFICE SUPPLIES	DO	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	1,421.40	1,421.40	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRODUCTION OF MUNGBEN	DO	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	298,950.00	298,950.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRODUCTION OF SHORT DURATION VEGETABLE CROPS	LU	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	326,260.00	326,260.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	PRODUCTION OF SHORT DURATION VEGETABLE CROPS	DO	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	95,000.00	95,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TECHNICAL AND SCIENTIFIC EQUIPMENT (CALIBRATION SERVICES)	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	249,155.00	249,155.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	TECHNICAL AND SCIENTIFIC (PREVENTIVE MAINTENANCE SERVICES)	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	385,400.00	385,400.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FIELD SUPPLIES	HL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	307,862.00	307,862.00	-	

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100000100001000/ 200000100001000/ 310104100006000/ 310202100004000/ 200000100001000	LABORATORY CHEMICALS	LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	271,500.00	271,500.00	-	
310104100005000	LABORATORY CHEMICALS	LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	28,000.00	28,000.00	-	
310104100005000	UPDATING OF LABORATORY CHEMICALS AND SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	133,865.00	133,865.00	-	
310104100005000	UPDATING OF TRAINING EXPENSE	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	300,000.00	300,000.00	-	
200000100001000	UPDATING OF ICT SPAREPARTS AND PERIPHERALS	AL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	65,000.00	65,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	CHEMICAL AND FILTERING SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	ICT OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	LABORATORY OUTSOURCING)	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	80,000.00	80,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	FIELD SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	29,000.00	29,000.00	-	
MUSHROOM DA BAR	AGRICULTURAL AND FIELD SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	292,000.00	292,000.00	-	
MUSHROOM DA BAR	BAGGING MACHINE	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	50,000.00	50,000.00	-	
MUSHROOM DA BAR	LABORATORY SUPPLIES	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	199,000.00	199,000.00	-	
MUSHROOM DA BAR	COMMUNICATION EXPENSES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	71,500.00	71,500.00	-	
MUSHROOM DA BAR	OFFICE SUPPLIES	RD	Shopping B	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	107,000.00	107,000.00	-	
MUSHROOM DA BAR	TRAINING EXPENSE	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	26,000.00	26,000.00	-	
310202100004000	ICT EQUIPMENT	WD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	44,850.00	44,850.00	-	

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200000100001000	TECHNICAL AND SCIENTIFIC EQUIPMENT (CALIBRATION SERVICES)	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	65,470.00	65,470.00	-	
200000100001000	TECHNICAL AND SCIENTIFIC EQUIPMENT (PREVENTIVE MAINTENANCE SERVICES)	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	700,000.00	700,000.00	-	
100000100001000	TECHNICAL AND SCIENTIFIC EQUIPMENT (PREVENTIVE MAINTENANCE SERVICES)	LS	Competitive Bidding	2nd Qtr	2nd Qtr	3rd Qtr	3rd Qtr	GoP	385,400.00	385,400.00	-	
200000100001000	LABORATORY CHEMICALS	LS	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	80,700.00	80,700.00	-	
100000100001000	LABORATORY CHEMICALS	HL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	298,000.00	298,000.00	-	
200000100001000	LABORATORY CHEMICALS	HL	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	28,000.00	28,000.00	-	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	AGRICULTURAL INPUTS	RD	Small Value Procurement	2nd Qtr	2nd Qtr	N/A	2nd Qtr	GoP	35,000.00	35,000.00	-	
Total									50,175,980.27	48,248,480.27	1,927,500.00	

Prepared by:

Denise A. Solano
DENISE A. SOLANO
Head, BAC Secretariat
2-Mar-20

Recommended by:

Engr. Samuel M. Contreras
ENGR. SAMUEL M. CONTRERAS
Chairperson, BAC
2-Mar-20

Budget Office:

Ralph Julius H. Adille
RALPH JULIUS H. ADILLE
OIC, Budget Section
2-Mar-20

Approved by:

Sonia M. Salguero
SONIA M. SALGUERO
OIC - Director
11-May-20

