	· 1	PMO/ End-User	Mode of Procurement	_ s	chedule for Each P	rocurement Acti	vity		i.	College Land David Company		(brief description
Code (PAP)	Procurement Program/Project			Advertisement/	Submission/	Notice of	Contract	Source of	T	Estimated Budget (PhP)		of
	Gasoline, Oil , Lubricants and toll fees	DO/ADO	0	Posting of IB/RE	Opening of Bids	Award	Signing	Funds	Total	MOOE	ác	Program/Activi
		DU/AUU_	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	300,000.00		CO	roject)
	Maintenance of vehicle	DO/ADO	NP-53.9 - Small Value Procurement						300,000.00	300,000.00		
	ICT Spare parts	DO/ADO	Competitive Bidding	1st Qtr - 2nd Qtr	,	1st Qtr - 2nd C	te 1st Qtr - 2nd Qtr	GoP	200,000.00	200,000.00		1
	Cell Card	DO/ADO		EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00	-	
		DOMDO	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP I	500,000.00	500,000,00	-	i .
	Maintenance of ICT Equipment	DO/ADO	Procurement	1	1,000		1		000,000.00	300,000.00	•	
			NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	60,000.00	60,000.00		
	Maintenance of Office Equipment	DO/ADO	Procurement	1st Qtr - 2nd Qtr	1et Otr 2ed Ote	1-4-04- 0-4-0	ا د د د د د					
	Maintana tom to a		NP-53.9 - Small Value	151 0(1) - 2110 0(1)	isi wii - zhd Qir	ist Qir - 2nd Q	1 1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00	_	1
	Maintenance of Office Interior	DO/ADO	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	1at Ote 2ad O	1st Qtr - 2nd Qtr			,		,
	Extra Ordinary Expenses		NP-53.9 - Small Value	133.33	Tat Qu - ZijQ QU	ist Qii - Zho Qi	e ist Qir - 2nd Qiri	GoP GoP	50,000.00	50,000,00		
	Local of Continue Markins	DO/ADO	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	1st Qtr - 2nd Qtr	GoP I	100 000 00			
	Lease of Copying Machine	DO/ADO	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		120,000.00	120,000.00	-	
	Copying Machine Consumables		NP-53.9 - Small Value		and dip	210 00	2110 Qir	GoP	300,000.00	300,000.00		
	copying machine consultables	DO/ADO	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Otr - 2nd Otr	GoP	50,000,00			
	Copying Machine Toner	DO/ADO	NP-53.9 - Small Value						50,000.00	50,000.00	•	
•	replacement to the	DUIADO	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	240,000.00	242.000.00		
	Catering services for workshop and Meetings	DO/ADO	Procurement	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					240,000.00	240,000.00	-	
	MANCOM Meeting	DO/ADO	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtı	1st Qtr - 2nd Qtr	GoP	760,000.00	760,000.00		-
100000100001000/		DOIADO	NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120,000.00	120,000.00	·	-
00000100001000/	NTECLUM Meeting	DO/ADO	Procurement	1-1-01-0-10/					120,000.00	120,000.00	<u> </u>	ļ
10104100006000/	Legal Services (OSG)	DO/ADO	Direct Contracting	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	120,000.00	120,000,00		!
310202100004000	Multi Media Projector	DO/ADO	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr		1st Qtr - 2nd Qtr	GoP	240,000.00	240,000.00	-	
	Training Expenses in line with the	1 00,,,00	NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000,00	-	
	implementation of QMS	DO/ADO/QMS	Procurement	1st Qtr - 2nd Qtr	1404 0-101	التنام بمنا				00,000,00	-	,
			NP-53.9 - Small Value	ist Qii - Zild Qir	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	500,000.00	500,000.00	_	1
	Catering services for QMS Meetings	DO/ADO/QMS	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	101 010 0-401	أيمر مايمانية				··· <u> </u>	
	Lease of multi-function copier	ACCNTG	Competitive Bidding	EP to 1st Qtr	2nd Otr			GoP	500,000.00	500,000.00		
	Ink Epson L3110- Black	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	240,000.00	240,000.00	_	· .
	Ink Epson L3110- Yellow	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	_	·
	Ink Epson L3110- Magenta	BGA/VOMC	Competitive Bidding	EP to 1st Qir		2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	_	
	Ink Epson L3110- Cyan	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	·	•
	HP Catridge 678 Black	BGANOMC	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		•
	HP Catridge 678 Colored	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,500.00	6,500.00		
	Ballpen Black	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	•	•
	Cork Board 2x3	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	480,00	480.00	- [•
	Lease of multi-function copier		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	700.00	700.00	-	
		DOVACIAIC	NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	240,000.00	240,000.00	-	•
	Christmas Decoration	BGANOMC	Procurement	104 04- 0- 3 04	4 (0) 6				270,000,00	240,000.00		
	Catering Service (Mid-year and Year End	20	1 Localettiguit	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1:	st Qtr - 2nd Qtr	st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00	•	
	review)	BGAVOMC	Competitive Bidding	EP to 1st Qtr	30 4 Ot-	0.10	_			00,000,00	<u> </u>	
	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		NP-53.9 - Small Value	er to ist QIF	2nd Qtr	2nd Qtr	2nd Qtr	GoP	90,000.00	90,000.00	_	
·	Training Materials/Kits	BGANOMC	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot 4	بأمدمين					-	•
					1st Qtr - 2nd Qtr 1s	si uit - Zna Uti 1	si Qir - 2nd Qtr	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/	chedule for Each P Submission/	rocurement Acti Notice of	vity Contract	Source of		Estimated Budget (PhP)		(brief descript
	Maintenance of Elevator	BGANOMC	Direct C. J. "	Posting of IB/REI		Award	Signing	Funds	Total	MOOE	co	Program/Activi
	Cost of Parts of Elevator	BGAVONC	Direct Contracting	1st Qtr - 2nd Qtr		1st Qtr - 2nd C	ti 1st Qir - 2nd Qir	GoP	108,000,00		UÜ	roject)
		BGAVVOIVIC	Direct Contracting NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	tr 1st Qtr - 2nd Qtr	GoP	300,000.00	108,000.00	<u> </u>	,
	Maintenance of Vehicle Parts and labor	BGANOMC I	Procurement	1-1-05-0-1-05					300,000.00	300,000.00	-	
	Gasoline	BGA/VOMC	Competitive Bidding	1st Qtr - 2nd Qtr EP to 1st Qtr			t 1st Qtr - 2nd Qtr	G ₀ P	480,000.00	480,000.00		l
	Matatana a amang a ana		NP-53.9 - Small Value	EFIDISCUIT	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000,000.00	3,000,000.00	-	1 .
	Maintenance of Furniture and Fixture	BGANOMC	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	1ct Otr 2nd O	1 1st Qtr - 2nd Qtr			5,000,000	-	•
	teflon (big) metal screw 1"	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr			150,000.00	150,000.00		1
	metal screw 2"	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	600.00	-	
	PVC (Orange) 1/20	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,600.00	1,600.00	-	
	sand paper # 80	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,700.00	1,700.00	-	<u> </u>
	sand paper # 100	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP C+P	8,800.00	8,800.00		
	sand paper # 120	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C+P	120.00	120.00	-	
	sand paper # 120	BGANOMO	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	120.00	120.00	•	
	grinder (heavy duty)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120.00	120,00		
	spatula	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120.00	120,00	-	
	metal brush 4"	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,500.00	5,500.00		
	drill bit metal	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	2,375.00	2,375.00		· · · · · · · · · · · · · · · · · · ·
	riveter	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,750.00	5,750.00		
	epoxy primer	BGAVOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,100.00	2,100.00		
00000100001000/	epoxy grout	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,650.00	1,650.00	-	
00000100001000/	vinyl tiles (60's / box)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,800.00	13,800.00	•	
10104100006000/	powerbond (acrylic floor adhesive)	BGANOMO	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	21,000.00	21,000.00	-	
10202100004000	flat latex (plastic container)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	330,000.00 42,500.00	330,000.00		
	semi gloss latex (plastic container)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	110,000.00	42,500.00		
	paint roller #7 (refill only)	BGANOMC BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	130,000.00	110,000.00		
	acri color (lamp black)	BGANONC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,200.00	130,000.00		
	paint brush #2	BGANONC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,900.00	2,200.00	<u>-</u>	
	Electric Drill (heavy duty) w/ hammer	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,650.00	3,900.00	-	
	2x2x10 Lumber S4S	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	1,650.00	-	<u> </u>
	2x2x12 Lumber S4S	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,800.00	12,000.00		<u> </u>
	2x3x10 Lumber S4S		Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,200.00	4,800.00 5,200.00		
	2x3x12 Lumber S4S		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,600.00	6,600.00		
	2x4x10 Lumber S4S		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,200.00	8,200,00		
	2x4x12 Lumber S4S	BGAVONC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,400.00	9,400.00	<u>-</u>	<u> </u>
	Spray gun	1	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,400.00	11,400.00		
	Gun Tacker			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	4,500.00	-	+
	Glue Gun			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		· · · · · · · · · · · · · · · · · · ·
	Wire Cutter			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,300.00	1,300.00		
	Compressor w/ hose			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	<u>-</u>	
	paint brush #1	[_ * I	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		·
	powershine (floor polish)			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	-	,
	nail #2			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	18,500.00	18,500.00		<u> </u>
	nail #3 with head			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	375.00	375.00	-	
			- Surpositive Diddillig	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	375.00	375.00	-	<i>.</i>

		PMO/ End-Use	Mode of Procurement	So Advertisement/	chedule for Each F					Estimated Budget (PhP)		(brief description
Code (PAP)	Procurement Program/Project			Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		of Program/Activity/
	nail # 1 1/2	BGANOMO	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	to the same of the		CO	roject)
	finishing nail # 2	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00		
	finishing nail # 1 1/2	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00		
	rugby quarts	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	-	
	concrete nail 3"	BGA//OMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	540.00 450.00	540.00		
	concrete nail 1 1/2"	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		450.00	-	_ <u> </u>
	stickwell (big)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	<u>·</u>	
	hacksaw blade (steel)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	800.00	-	
	vulcaseal	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	900.00	900.00	-	-
	c clamp 1/2	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,250.00	8,250.00		<u></u>
	tox 1" for metal srew	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,250.00	1,250.00		
	tox 1" for tiles	BGANOMO	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	325.00	325.00		
	electric wire thhn #10	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	325.00	325.00		
	electric wire than #12	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,600.00	9,600.00		
	electric wire thhn #8	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,800.00	8,800.00	_	
	Wood Stain	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	8,000.00	8,000.00	-	
	Varnish (W∞d)	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		600.00	600.00		,
	Tool Box	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	600.00	600.00	•	
	Saw (wood)	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,000.00	11,000.00	<u>-</u>	
100000100001000/	Pliers	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	800.00		
200000100001000/	Heavy Duty Drill (Multiple speed w/ hammer)	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,800.00	1,800.00		
310104100006000/	Grinding Disc - Concrete	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qir	2nd Qtr	2nd Qtr	GoP	7,120.00	7,120.00		
310202100004000	Grinding Disc - metal	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	900.00	900,00	_	
	Bareta De Cabra (Medium) Crowbar	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00		
	Cutting Disc	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,400.00	1,400.00		
	Multi-Tester	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,220.00	2,220.00		,
	Defil of face of the file		NP-53.9 - Small Value		210 00	ZIU GII	Zna Citr	GoP	1,200.00	1,200.00	-	
	Refill of fire extinguisher 5/bs Refill of fire extinguisher 10lbs	BGA/VOMC	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qir - 2nd Qtr	GoP	9,800.00	9,800.00		
	Preventive Maintenance of Air Conditioning	BGANOMC	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qir - 2nd Qir	GoP	35,200.00	35,200.00		
	Inclusive of Parts	BGANOMC	Competitive Bidding						00,200.00	00,200.00		
	Aircon Parts	BGANOMC	Direct Contracting	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500,000.00	1,500,000.00	_	[
	Maintenance of Generator Set (Repair/	BONVOIVIC	NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	500,000.00	500,000,00	_	'
	Replacement of Spareparts)	BGANONC	Procurement	1st Qtr - 2nd Qtr	104.04	1.10: 0.10:				,	_	· !
	Replacement of Vinyl Tiles from 2nd flr up to 4th		. rodroment	ISLOGU - ZITU OUI	1st Qtr - 2nd Qtr	ist Utr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	200,000.00	200,000.00		1
	fl∞r	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	0-5				-
	Rehabilitation Elevator	BGANOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	3,000,000.00	3,000,000.00		
	Repair of Electrical Wiring	BGANOMC	NP-53.9 - Small Value Procurement		1st Qtr - 2nd Qtr				8,500,000.00	-	8,500,000.00	
	Maintenance Of Materials Consumer Facility						iorodi - ziid Gill	GoP	220,000.00	220,000.00	•	
	Maintenance Of Materials Recovery Facilities (Mrf) Inclusive of Supplies, Materials And Labor	BOLLIGIA	NP-53.9 - Small Value		ļ		ļ	ľ	ŀ		i	<u>. </u>
	Transparadore of Supplies, Waterials And Labor	BGANOMC	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP i	132,000.00	132,000.00	ľ	
	Plumbing Services	BGANOMC	NP-53.9 - Small Value Procurement						102,000.00	102,000,00	-	· · · · · · · · · · · · · · · · · · ·
ļ		SOM VOING	roculement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	165,000.00	165,000.00	_	

0-4-10-5		I WO CHU-USE	Mode of Procurement	Advertisement	Schedule for Each F U Submission/	rocurement Ac Notice of				Estimated Budget (PhP)		(brief description
Code (PAP)	Procurement Program/Project			Posting of IB/R		Award	Contract Signing	Source of Funds	Total	MOOE	20	of Program/Activity
	Waterproofing of guiter and roof deck, canopy,									WOOL	CO	roject)
	repainting of external walls of BSWM		NP-53.9 - Small Value	,	ł			1				1
	Convention Half inclusive of materials and labor	BGANOMC	Procurement	1st Qtr - 2nd Qt	r 1st Qtr - 2nd Qt	r 1st Otr - 2nd a	Qtr 1st Qtr - 2nd Qtr	GoP				
	Pest control service	BGANOMC	NP-53.9 - Small Value						950,000.00	950,000.00		
	JANITORIAL SERVICE	BGANONC	Procurement	1st Qtr - 2nd Qt		ist Qtr - 2nd (at 1st Qtr - 2nd Qtr	GoP	240,000.00	240,000.00		
	SECURITY SERVICE	BGANONC I	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,200,000.00	5,200,000.00	-	
	Preventive Maintenance of the Submerge	DON/VOINC	combanitive bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,400,000.00	6,400,000.00	-	1 ·
	Membrane Bioreactor (SMBR)	BGA/VOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	0 101			1,100,000.00	0,400,000,00	-	
	Gasoline, Oil and Lubricants & Toll Fee	BGAVOMC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	2,500,000.00	2,500,000.00	_	
	Printer	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	130,000.00	130,000.00	-	
	24" LED Widescreen Monitor	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	44,850.00	44,850.00	-	
	Keyboard and Mouse wireless combo	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	29,900.00	29,900.00		
	Plastic Ring Binder	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	<u> </u>
	Laminating Film 250 micro (A4 size) Colored paper/Construction paper, 8.5x13* legal	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	30,000.00	30,000.00	-	T
	size				Ind dil	ZIO GII	ZIIO QII	G ₀ P	20,000.00	20,000.00	•	
	Plastic Transparent (size A4)	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1 500 00			
	Plastic Transparent (size legal)	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00 30.000.00	1,500.00	-	
100000100001000/	ramaparan (size legal)	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	•	
100000100001000/	Catering Services In House Meetings	Budget	NP-53.9 - Small Value Procurement	1-1-0					30,000.00	30,000.00	•	
10104100006000/	Repair and Maintenance of Desktop Computer		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP GoP	200,000.00	200,000.00		
10202100004000	and Laptop	Budget	Procurement	1st Qtr - 2nd Qtr	1st Otr. 2nd Otr	1404 0-10	المرمان			230,000.00	•	
	Maintenance of copier Budget Section (Model DocuCentre-V 5070)			ist day zijo day	151 (411 - 2110 (411	ist Qir - Znd Qi	ts 1st Qtr - 2nd Qtr	GoP ∫	74,113.00	74,113.00	•	
	Maintenance of copier COA Office (Model	Budget	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	202 202 22			<u>'</u>
	DocuCentre-V 2060)	Budget	0				210 00	- Gor	360,000.00	360,000.00	-	
	Medical Supplies And Medicine For BSWM	Dudget	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	360,000.00	360,000.00		
	Clinic	Clinic	Procurement	1st Qtr - 2nd Qtr	440, 545] [000,000.00	300,000,00	-	
	Repair And Maintenance Of Office Equipment		NP-53.9 - Small Value	ISLUL - ZNO CAL	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	412,390.00	412,390.00		ŀ
	Of The BSWM Clinic Repair And Maintenance Of Multi-Function	Clinic	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	let Otr - 2nd Ot	1nt Ote 2nd Out					
	Printing Machine Of BSWM Information Office				701 411 - 2110 411	ist Qii - Zilu Qi	isi Qir - Zna Qir	Go.P	100,000.00	100,000,00	-	l .
	Repair And Maintenance Of Led Video Wall	Info Office	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120,000,00	100.00		
	System Of BSWM Convention Hall	Info Office	NP-53.9 - Small Value Procurement	4 (0 (0) =		· · · · · · · · · · · · · · · · · · ·			120,000.00	120,000.00	-	<u> </u>
	Repair And Maintenance Of Multimedia	ino omoe	Frocurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	354,800.00	354,800.00		
	Equipment Of BSWM Information And	1	NP-53.9 - Small Value						7,000,00	00.000,400	-	-
	Convention Center	Info Office		1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	401. 2-401	4.50					
	Consumables Of Multifunction Printing Machine For The Printing And Reproduction Of BSWM			2/10/00/	151 Qti - 2110 Qti 11	si Qir - Zna Qir	1st Qtr - 2nd Qtr	GoP	720,000.00	720,000.00	_	
	Publication	1			1			ĺ				
	And led Print Materials	Info Office	Orange HE District								i	
	Ink Cartridges For The Operation Office		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	513,800.00	E12 000 00		
	Vehicle Rental For The Official Use Of	info Office	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP .	206,000.00	513,800,00 206,000,00	-	
	Information Office And Administrative Units	Info Office		1ot Oir Ond Oil	4-1-01 0 10		ľ		200,000.00	200,000.00	-	•
			1 TOOGTOTHERIE	ist cutr - Zna Citr	1st Qtr - 2nd Qtr 1s	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	320,000.00	320,000.00		

0.1.1515		I MO/ Elic-Oser	Mode of Procurement	Advertisement	Schedule for Each F Submission/	rocurement Acti	.*			Estimated Budget (PhP)		(brief description
Code (PAP)	Procurement Program/Project			Posting of IB/RE	1 000011110010111		Confract Signing	Source of	-			of Program/Activity
	Catering Services With Accommodation For The Conduct Of Training Workshop Meetings For					Avaid	Signing	Funds	Total	MOOE	CO	roject)
	Soilscape And Administrative Related Activities Of The		NP-53.10 Lease of Real									
	Info Office Multimedia Supplies And Peripherals For The Operation Of BSWM Information And	Info Office	Property and Venue	1st Qtr - 2nd Qt	1st Qtr - 2nd Qt	1st Qtr - 2nd Q	tta 1st Qtr - 2nd Qtr	GoP	720,000.00	720,000.00	-	
	Convention Center Hardware Supplies For The Maintenance Of The BSWM Information And Convention Center	Info Office	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	213,000.00	213,000.00		
	Facilities Repair and maintenance of photocopying machine	Info Office	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	302,400.00	302,400.00	-	
		Library	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00		
	Repair and maintenance of computer desktop	Library	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	50,000,00	50,000.00	<u>.</u>	<u> </u>
	Subscription of books of the library unit Furnitures and fixtures of the library unit	Library	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	75,000.00	75,000.00		,
		Library	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	303,500.00	303,500.00	<u> </u>	
	Newspaper for the use of library COMPUTER CONTINUOUS FORMS, 1 ply, 13"	Library	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	64,013.00	64,013.00		· · · · · · · · · · · · · · · · · · ·
	x 9-1/2", plain, GSP bond, 70 gsm FOLDER, tag board, white, for legal size	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G₀P	12,000.00	12,000.00		·
000100001000/	documents, 100pcs./packs	Personnel	Competitive Bidding	EP to 1st Qtr	0.40				12,000,00	12,000.00		<u> </u>
00100001000/ 04100006000/	PAPER, multicopy, 70 gsm., A3, 500pcs./ream Typewriter Ribbon for Brother GX 8250 electric	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	3,000.00 3,000.00	3,000.00 3,000.00		
02100004000	typewriter Lift off correction tape for brother GX 8250	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		·	•	
	electronic typewriter PHOTO PAPER, 10pcs./pack, A4, matte,	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,600.00	1,600.00		
	180gsm	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CaD			•	•
	Ink roller, IR40	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,200.00	1,200.00	<u> </u>	
	Tape, adding machine, 4 roll/pack Ballpen, black	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300.00 450.00	300.00		
	Ballpen, blue	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	576,00	450,00		
	Ink Cartridge, Canon PG-88	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	288.00	576.00	-	
	Ink Cartridge, Canon CL-98	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,800.00	288.00	<u>-</u>	
	Ink Catridge, Canon PG-745 (black)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,720.00	6,800.00		
	Ink Cartridge, Canon CL-746 (coloured)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,080.00	6,720.00		<u>:</u>
	Ink Cartridge, HP Office jet 932XL (Black)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,080.00 10,000.00		<u> </u>
	Ink Catridge,HP Officejet 933XL(Yellow)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	24,000.00	24,000.00	-	•
ı	Ink Cartridge,HP Officejet 933XL(Magenta)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,800.00	16,800.00		<u> </u>
	Ink Cartridge,HP Officejet 933XL(Cyan)	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,800.00	16,800.00		·
	RIBBON CARTRIDGE, Epson LQ-310, BLACK	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	16,800.00			, ,
	S015639	Personnel	Competitive Bidding NP-53.5 Agency-to-	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,400.00	16,800.00 8,400.00		<u>'</u>
ļ	Services Time Card	Personnel	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr	G _O P	1,250.00		•	•
ĺ	Employees Leave Card	Personnel	NP-53.5 Agency-to- Agency		1st Qtr - 2nd Qtr 1			GoP	1,750.00	1,250.00 1,750.00	<u>.</u>	

Code (PAP)	Procurement Program/Project		Mode of Procurement	Advertisemen	Schedule for Each	Procurement Ad				Estimated Budget (PhP)		(brief description
	, roomentertogram/r/oject			Posting of IR/Ri	El Opening of Bi		0 011111001	Source of	1		*	of
	Qualification Index		NP-53.5 Agency-to-		- opening of the	Awaro	Signing	Funds	Total	MOOE	CO	Program/Activi
	Seamounion moex	Personnel	l Agency	1st Otr. 2nd O	ir 101 Ots 2014						- CO	roject)
	Printing (Hand book)	1	NP-53.5 Agency-to-	TOT OUR ZING CE	ii ist Git - 2nd C	ar list Oar - 2nd	Qt 1st Qtr - 2nd C	∛tr GoP	2,500.00	2,500.00		
	- many (Fixed Book)	Personnel	Agency	10t Ota - 2mai Ot	tr 1st Otr 2nd O	12 12 04 0			_,	2,000.00	-	
	Official Govt. Publication/Manuals		NP-53.5 Agency-to-		131 (211 - 2110 (ili lisi Qir - 2nd	Qt 1st Qtr - 2nd Q	ltr GoP	200,000.00	200,000.00		j
	YMCKO Ribbon, Print pack YMCKO ribbon with	Personnel	Agency	1st Qtr - 2nd Qt	r 1st Otr - 2nd O	tr 1et Ote One	Qti 1st Qtr - 2nd Q			200,000.00		<u> </u>
	1400 PVC cards		<u> </u>			iii Jist Qii - Zha	Cull 1st Citr - 2nd Q	tr GoP	5,000.00	5,000.00		j
	PRAISE/Loyalty Memorabilias (e.g. Plague	Personnel	Direct Contracting	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd Q	tr 1st Otr - 2nd	Qtr 1st Qtr - 2nd Q		İ	0,000.00	•	
	Honorary Ring, etc.)	Bassana	NP-53.9 - Small Value	9		5 13t Qt - ZIJU 1	Car Ist Qtr - 2nd Q	tr GoP	33,600.00	33,600.00		
	·	Personnel	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ir 1st Otr., 2nd r	Qte 1st Qtr - 2nd Qt	.		00,000.00	<u> </u>	-
	Medical / Diagnostic Services	Pornamual	NP-53.9 - Small Value			1 131 ((1) - 21)(1)	ari isi ciir - 2nd cii	tr GoP	280,000.00	280,000.00		1
		Personne!	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qi	r 1st Ofr - 2nd 0	2tr 1st Qtr - 2nd Qt				-	
	Technical Service Provider for Pre-Employment/	1	NO 50 C A			. FISH GUI - ZHO C	All 18t Cill - Zha Cil	r GoP	271,000.00	271,000.00		1
	[Fromotional and Ethics Oriented Test	Personnel	NP-53.5 Agency-to-	1							·	
	Catering Services for Meeting (HR related	reisonnei	Agency NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Otr - 2nd C	ati 1st Qtr - 2nd Qtr					1
	activities)	Personnel							70,000.00	70,000.00		
	l.	i ersonner	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	· Ist Ofr - 2nd C	it 1st Qtr - 2nd Qtr					-
	Training Expenses	Personnel		1			· ·	1 1	300,000.00	300,000.00		1
	Toner	Personnel	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr			, , ,	•	
	Drum	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	f	1,000,000.00	1,000,000.00		
	Promotional Materials		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,800.00	25,800.00	-	·
0000100001000/	Training expenses for SCD and PWD related	Personnel	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	14,800.00	14,800.00	····	
0000100001000/	activities	Personnel/SCD	NP-53,9 - Small Value		2.10 0(1)	ZIIU QU	2nd Qtr	GoP	100,000.00	100,000.00	-	<u> </u>
0104100006000/	Motherboard	and PWD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	to 1st Qtr - 2nd Qtr				-	<u> </u>
0202100004000	Hard Disk	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr			300,000.00	300,000.00	ļ	1
5202100004000	Solid State Drive	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	1	2nd Qtr	GoP	34,000.00	34,000.00	- 1	
	Memory	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	-	
	Casing Aeroccol Aero 500 window	Planning	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	18,000.00	18,000.00	- 1	
	Optical Drive	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00		-	
		Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	12,000.00	- 1	
	Wireless Keyboard and mouse Combo	Planning	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000,00	10,000.00	- 1	
	UPS: INTEX 1500VA	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		7,000.00	- 1	
	Monitor , 24" LED	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00	- 1	
	Power Supply	Planning		EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,000.00	11,000.00	_	
	Videocard	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	li i	17,000.00	17,000.00	_	•
	Various Meetings related to Planning and	ranning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	_ [•
1	Budget (Planning & Budget Proposal RED		NID 50 O Complete			mina Seti	ZIIU QII	GoP	24,000.00	24,000.00	- 1	•
Į.	(Other Meetings, etc.)	Planning	NP-53.9 - Small Value		ſ	[1				· · · · · · · · · · · · · · · · · · ·
ļ,	Agency inhouse review ongoing & completed R		Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Oth	1st Otr - 2nd Otal	GoP	(00		1	ľ
Įš	& D studies	Planning						GOP	120,000.00	120,000.00	_	1
	<u></u>	· saming	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtl	1st Otr - 2nd Otr	GoP	70.555		-	•
[5]	Presentation of new proposal for R & D	Planning		1	ľ	ſ		90r	72,000.00	72,000.00		1
[1	Performance Management Team (PMT) (SPMS		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qti	1st Qtr - 2nd Otr	GoP	70.000 00		- 1	
1)) Meetings	Planning			1			307	72,000.00	72,000.00	_	ı
ا ^ر ا	Pre-inhouse Review of R & D on ongoing and		NP-53.9 - Small Value	1st Qtr - 2nd Qtr 1	1st Qtr - 2nd Qtr 1s	t Qtr - 2nd Qtr 1	Ist Qtr - 2nd Otr	GoP	60,000,00		į	,
lc	complete studies	Planning	n			1		- 	60,000.00	60,000.00	- 1	
	A3 Printer		Competitive Bidding	1st Qtr - 2nd Qtr 1	st Qir - 2nd Qir 1s	t Qtr - 2nd Qtr 1	st Qfr - 2nd Ofr	GoP	70.000.00			
ĮΡ	Promotional bag	~ 1	A 1	ET IO ISLUIT	2nd Qtr	2nd Qtr	2nd Qtr	GoP	72,000.00	72,000.00	-	[
	I .	r ramming	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	i i	14,900.00	14,900.00	- [
				•	··· •		Allu Will	GoP	40,000.00	40,000.00	-	· '

		PMO/ End-User	Mode of Procurement	1	Schedule for Each F		ivity	1		Estimated Budget (PhP)		(brief description
Code (PAP)	Procurement Program/Project			Advertisement	Submission/ Opening of Bick	Notice of	Contract	Source of		Esilinated Bridget (LUL)		of
	Promotional shirt/polo shirt/ Jackets	Planning	Competitive Bidding	EP to 1st Qtr			Signing	Funds	Total	MOOE	co	Program/Activity roject)
	Ballpens	Planning	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	90,000.00	90,000.00	-	
		J	NP-53.5 Agency-to-	En to 1st QII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
	Promotional Notebook	Planning	Agency NP-53.9 - Small Value	1st Qtr - 2nd Qt	r 1st Qtr - 2nd Qt	r 1st Qtr - 2nd 0	Ott 1st Qtr - 2nd Qtr	GoP I	15,000.00	15,000.00	-	
	Tokens	Planning	Procurement	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd Qtr	1st Qtr - 2nd C	ati 1st Qtr - 2nd Qtr	GoP	6.000.00			·
	Year- end and Planning Workshop	Planning	NP-53.10 Lease of Rea Property and Venue						6,000.00	6,000.00		<u> </u>
	Physical and Financial Mid-Year Performance Assessment		NP-53.10 Lease of Rea				ati 1st Qtr - 2nd Qtr	GoP	360,000.00	360,000.00		
		Planning	Property and Venue NP-53.10 Lease of Rea	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	t 1st Qtr - 2nd Qtr	GoP	360,000.00	360,000.00		
	1st Quarter Performance Assessment	Planning	Property and Venue	1st Otr - 2nd Otr			tt 1st Qtr - 2nd Qtr	GoP	192,000.00	·····	-	<u> </u>
	3rd Quarter Performance Assessment	Planning	NP-53.10 Lease of Real			1			192,000,00	192,000.00	-	
		Claiming	Property and Venue NP-53.10 Lease of Real	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	tı 1st Qtr - 2nd Qtr	GoP	192,000.00	192,000.00		
	Various Workshops Related to Planning	Planning	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ts 1st Qtr - 2nd Qtr	Go.P	192,000.00	192,000.00	<u> </u>	
	Training Expenses for GAD related activities	Planning/GAD	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	ist Otr - 2nd Or	ts 1st Qtr - 2nd Qtr	0.5				
	Copier Consumables Catering Service In-House Meetings For The	PMS/BAC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,000.00	500,000.00		
	Conduct Of The Activities Of BAC And PMS		NP-53.9 - Small Value		T	210 00	ZIIO QIF	GoP	210,000.00	210,000.00	-	,
	ICT & Office Equipments, Furniture And	PMS/BAC	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	750,000.00	750 000 00		
00000100001000/	Fixtures For The Activities Of The PMS	PMS/BAC	NP-53.9 - Small Value		ľ	!	!	S.,	730,000,00	750,000.00	•	
0000100001000/		TIVIS/BAC	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	100,000.00	100,000,00		
0104100006000/	Lease Of Copying Machine For Use Of The				1				1000.00	100,000,00		<u>·</u>
10202100004000	PMS in The Reproduction If Procurement Docs	PMS/BAC	Competitive Bidding	EP to 1st Qfr	2nd Qtr	0101	1 1		1			
	Various ICT Supplies, Spareparts And				Ziid Qii	2nd Qtr	2nd Qtr	GoP	360,000.00	360,000.00	_	
	Peripherals For Use Of PMS in The Conduct Of Activities				1		1	ľ	Ï			:
	Repair And Maintenance Service For	PMS/BAC	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	200 000 00	******		
	Equipment/Fixtures	1					2110 020	GUF	300,000.00	300,000.00		
	And Office Interiors For The Use Of PMS In The		NP-53.9 - Small Value				!	1				•
	Conduct Of Activities	PMS/BAC	Procurement	dator o to								
	Various Office Supplies And Materials For Use	1110/0/0	Froculentent	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtı	1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00	i	
	Of The PMS in The Conduct Of Activities Training Expenses For The Members Of The	PMS/BAC	Shopping	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtı	1st Qtr - 2nd Qtr	GoP	100,000.00	100,000.00	*	
	BAC Secretariat					ľ	ŀ	1	100,000,00	100,000.00	-	
	TWG Procurement Coordinators Canvassers	ŀ	NP-53.9 - Small Value		j							
	And Inspection Committee	PMS/BAC	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	امرصد متاميا	4101.01.01				i	
	Epson ink tank, black, 003	Property	Competitive Bidding	EP to 1st Qtr	2nd Qtr			GoP	725,000.00	725,000.00		
	Epson Ink tank, yellow, 003	Property	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,750.00	3,750.00		***************************************
	Epson Ink tank, magenta, 003	Property	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		•
	Epson Ink tank, Cyan, 003	Property	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	_ [•
	Sticker paper, A4, 10 sheets/pack, matte	Property	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	. !	•
	Sticker paper, Legal, 10 sheets/pack, matte	Property	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	1,500.00	1,500,00	- 1	,
	Extension Cord, 5 meters		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		
1	Mada D	Property/		-1 10 181 (411	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00	. 1	,
	Marker, Permanent, Bullet Type, Green		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		l l	1	,	-	

Code (PAP)	Procurement Program/Project		Mode of Procurement	Advertisemen:	- 4451111931011	Notice of	tivity Contract	Source of	1	Estimated Budget (PhP)		(brief description of
		Drawaski		Posting of IB/RI	Opening of Bide	S Award	Signing	Funds	Total	HOOF		Program/Activity
	Sign Pen, Liquid/gel Ink, 0.5mm needle tip	Property/ Inspection	Commetti e Distr					1 0100	Total	MOOE	CO	roject)
	Ballpen	Records	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5 000 00	-	
		Neculus	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		5,000.00	-	
	Refrigerator	Records	Procurement		1.	1	1		1,500.00	1,500.00	-	
		11000103	NP-53.9 - Small Value	1st Qtr - 2nd Qt	r 1st Qtr - 2nd Qti	r 1st Qtr - 2nd (ati 1st Qtr - 2nd Qtr	GoP	14,500.00	44.500.00		1
	Microwave	Records	Procurement	1st Qtr - 2nd Qt	Ī			1	14,000,00	14,500.00		<u> </u>
	Devices	!	NP-53.9 - Small Value	151 Wil - 2110 Wil	rst Qtr - 2nd Qtr	「 1st Qtr - 2nd (at 1st Qtr - 2nd Qtr	GoP	10,000.00	10,000.00		
	Photocopic Machine III	Records	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	101-01-0-46	VI4 (D) D		,	10,000,00	-	
	Photocopier Machine Heavy duty Cartridge Toner			2/10 O(0	131 (211 - 2110 (211	isi Qir - 2nd C	tti 1st Qtr - 2nd Qtr	GoP	1,000.00	1,000.00	_	
	Photocopier Machine Heavy duty drum	Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr					
	Cartridge			1		2110 0(11	2110 Qtr	G ₀ P	89,700.00	89,700.00		
		Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	00 700 00			1
	Postage Stamps and Courier	Records	NP-53.5 Agency-to- Agency	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					89,700.00	89,700.00	<u>-</u>	
	Executive Table	Records	Competitive Bidding	1st Qtr - 2nd Qtr	11	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP .	245,000.00	245.000.00		
100000100001000/	Office Table	Records		EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,500.00	245,000.00	-	
200000100001000/	Office Divider with fabrication and installation	Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,000.00	13,500.00	-	
310104100006000/	Window Rolling Blind	Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	119,600.00	9,000.00	•	
310202100004000	Steel Cabinet	Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	50,000.00	119,600.00	-	
	Chair	Records	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	24,000.00	50,000.00	-	
		Recolds	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000,00	24,000.00	-	
	Photocopier parts and Maintenance	Records	Procurement	101 01- 0- 101				- 00,	40,000,00	40,000.00	-	
	0		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	G⊙P	14,950.00	14,950.00		•
	Computer parts and Maintenance	Records	Procurement	1st Qtr - 2nd Qtr	1st Otr. 2nd Otr	1+10-0-0-10-				14,330,00	·	
	Training on Records Management		NP-53.9 - Small Value	I ST GET ZING GET	1st Qtr - 2nd Qtr	ist Citr - 2nd Cit	1st Qtr - 2nd Qtr	GoP	20,000.00	20,000.00		
	Training on Records Management	Records	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	101 01- 2-4 04-1			,	-	•
	Training Materials/ Kits	Decret	NP-53.9 - Small Value		1			GoP	50,000.00	50,000.00		
		Records	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Ofr - 2nd Ofr	GoP	10.000.00			·
	Utilities - Electricity	Admin	NP-53.5 Agency-to-		l 1		1	٠. ا	10,000.00	10,000.00	· -	
		7,07,111	Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	10,700,000.00	10,700,000.00		
	Utilities - Water	Admin	Agency	1st Qtr - 2nd Qtr					00,000,00	10,700,000.00		
	14004	j	NP-53.5 Agency-to-	ist Qii - Zhu Qir	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	3,700,000.00	3,700,000.00		
	Utilities - Landline	Admin	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	~~~~~	4-101-0-101	_		0,7 00,000,00	-	
	Utilities - Internet		NP-53,5 Agency-to-		13t Qti - 21l0 Qti 1	si Qii - Zha Qii	ist Qtr - 2nd Qtr	GoP	1,710,000.00	1,710,000.00	.	
200000100001000	Catering (10 months)	Admin	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Otr - 2nd Ot	1et Otr. 2nd Otr	0.0				· · · · · · · · · · · · · · · · · · ·
		ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,750,000.00	1,750,000.00		
200000100001000	Meals and Accomodation (5 DAYS)		IP-53.10 Lease of Real Property and Venue	4.101.01.0					200,000.00	200,000.00		
		· ' '	NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	320,000.00	220,000,00		
	Vehicle Rental	ALMED	Procurement		i	1	1	ĺ	520,000,00	320,000.00	-	,
	Fuel, Oil, Lubricants and Toll Fee HP GT51 black	ALMED	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr 1s 2nd Qtr	st Qtr - 2nd Qtr		GoP	75,000.00	75,000.00	1	
	HP GT52 cyan	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
	HP GT52 magenta	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	3,500.00	3,500.00	- 1	·
200000100001000	HP GT52 yellow	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	3,500.00	3,500.00	-	<u>`</u>
200000100001000	Ballpen Black	ALMED ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00	-	
\$	Sticker paper A4 Inkjet Friendly Matte 80gsm 10	VINED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	3,500,00 500,00	3,500.00	-	
00000100001000 F	pcs/pck	ALMED	Competitive Bidding	EB to day or					300.00	500.00	-	<u>-</u>
	•		- ampended bloding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500.00	500.00		

		FIVIO/ End-User	Mode of Procurement	Sc	chedule for Each P	rocurement Activ	<i>i</i> itv			F.F. 1 AB 3		(brief description
Code (PAP)	Procurement Program/Project	1		Advertisement/	Submission/	Notice of	Contract	Source of	. 1	Estimated Budget (PhP)		of
200000100001000	Photopaper A4 10 pcs/pack			Posting of IB/REI	Opening of Bids	Award	Signing	Funds	T -4-1			Program/Activity
200000100001000	Expanding Folder long	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr			Total	MOOE	CO	roject)
200000100001000		ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	750.00	750.00		10,000
2000001000010000	Sampling Bag	ALMED	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qir	GoP	375.00	375.00	•	•
310104100006000	Inception Workshop 1 day x 50 pax x 600 per		NP-53.9 - Small Value	LI TO ISLOUI	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	<u> </u>	_
310104100000000	pax	ALMED	Procurement	1st Qtr - 2nd Qtr	4.101.0.10.		į į			10,000.00	-	
040404400000000	Output presentation 1 day x 100pax x		NP-53.9 - Small Value	ist Qti - Zhq Qtr	7st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	30,000.00	30,000.00		1
310104100006000	1000,00/pax	ALMED	Procurement	4.101 0 15					- 00,000.00	30,000.00		<u> </u>
*****		1	NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	100,000.00	100 000 00		
310104100006000	vehicle 4000.00 X 15days x 10 provinces	ALMED		1	i	l .			100,000,001	100,000.00	•	
	Temporary Field Office (10000.00 x 10		Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	600,000,00			
310104100006000	provinces)	ALMED !	NP-53.10 Lease of Real		ľ				600,000.00	600,000.00		
310104100006000	Sacks	ALMED	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	1st Qtr - 2nd Qtr	C+D	400 000 00			·
310104100006000	Sampling bags 14x11x0.4 inches	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00		1
310104100006000	Permanent Marker Black Broadtip	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	1,000.00	1,000.00	_	
310104100006000	Composition Notebook 100 leaves	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	20,000.00	20,000.00		·
310104100006000	Digitie and the Taylor I was a series	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	660.00	660.00	•	•
310104100006000	Plastic envelop Long Transparent	ALMED	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	1,100.00	1,100.00	-	·
3101041000000000	ballpen black	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	-	
310104100006000	Glue Paste roller tip	ALMED	_Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
310104100006000	lithium battery CR2032	ALMED	Competitive Bidding	EP to 1st Otr	2nd Qtr	2nd Qtr	2nd Qir	GoP	1,300.00		•	
310104100006000	Expandable Folder Long	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	26,400.00	1,300.00		
310104100006000	Digital LED Wallclock with date	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		26,400.00	•	
	Individual Switch Extension Cord 6 gang 5	ALIVIED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		
310104100006000	meter long	ALMED					2.10.02.0	901	6,000.00	6,000.00	•	
310104100006000	HP GT51 black	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Can I		<u> </u>		·
310104100006000	HP GT52 cyan	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,550.00	2,550,00		
	HP GT52 magenta	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	2,800.00	2,800.00	-	<u> </u>
	HP GT52 yellow	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,800.00	2,800.00	- 1	·
0.0101100000000	NIST Traceable pH Buffer Solution	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	2,800.00	2,800.00	-	<u> </u>
310104100006000	I Taceable pri Buffer Solution		<u></u>		ZIN GII	2nd Qtr	2nd Qtr	GoP	2,800.00	2,800.00		•
	- pH 7.00 (yellow); 1L	ALMED	Competitive Bidding	EP to 1st Qtr	3m 4 OF					2,000.00		·
24040440000000	NIST Traceable pH Buffer Solution	ļ		□ to lat citi	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		
310104100006000	- pH 4.00 (pink); 1L	ALMED	Competitive Bidding	TD4-4101]			*,*****	0,000.00	-	
0101011000000	NIST Traceable pH Buffer Solution		John petitive Didding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	6,000.00	6.000.00		
310104100006000	- pH 10.00 (blue); 1L	ALMED	Compositive District	-	1				0,000.00	6,000.00		
	NIST Traceable Standard	ACIVIED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000,00			
310104100006000	- EC Standard, 147 uS/cm, 500mL	ALMED	0 00 000		j			00/	6,000.00	6,000.00	- 1	
	NIST Traceable Standard	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	0.000.00			
310104100006000	- EC Standard, 1413 uS/cm, 500mL		_				210 00	GOF	9,000.00	9,000.00	. 1]
	NIST Traceable Standard	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	254.04					
310104100006000	- EC Standard, 12880 uS/cm, 500mL					ZIIU WII	2nd Qtr	Go₽	13,500.00	13,500.00	.	
	NIST Traceable - AAS Standard	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	0.10	_	ľ	,	-	,
	- Calcium, 500mL				ZidQi	Zna Qir	2nd Qtr	GoP	13,500.00	13,500.00		
310104100006000	- Odicium, Suome	1			ĺ							<u>-</u>
07010410000000	NICT	ALMED	Competitive Bidding	EP to 1st Qtr	0-400		ľ	İ		i	1	
	NIST Traceable - AAS Standard		, Joseph Joseph	=1 to 19t (4t)	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	ł	i
34040440000000	- Magnesium, 500mL	1	ľ		ľ				-1	0,000.00		
310104100006000		ALMED	Competitive Bidding	ED to day or			ľ	1			[
	NIST Traceable - AAS Standard			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5 000 00	ŀ	l l
	- Potassium, 500mL			1					V ₁ 000.00	5,000.00		
310104100006000		ALMED	Dame - 41th Di 11			ı	ľ	1				
7	NST Traceable - AAS Standard	VEINIER	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	E 000 00	_		
1.	- Sodium, 500mL	1					m-ror ogn		5,000.00	5,000.00	- 1	
310104100006000					i	1	1	1	İ			
		ALMED (Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	204 04		_	•	ı	
						-102 000	2nd Qtr	GoP	5,000.00	5,000.00	_ [

		PMO/ End-Use	Mode of Procurement		Schedule for Each I	Procurement A	ctivity					10
Code (PAP)	Procurement Program/Project			Advertisement	/ Submission/	Notice of		Source of		Estimated Budget (PhP)		(brief description
310104100006000	Ammonia, AR, 2.5L	ALMED		Posting of IB/RE	Opening of Bid	s Award	Signing	Funds	Total	1400		Program/Activit
310104100006000	Ammonium Chioride, AR, 500a	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		MOOE	CO	roject)
310104100006000	Ammonium Fluoride, AR, 500n	ALMED	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,300.00	3,300.00	-	
310104100006000	Ammonium Sulfate, AR, 500g	ALMED	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00		
310104100006000	Boric Acid, AR, 500g		Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
310104100006000	Gum Acacia, AR, 500g	ALMED ALMED	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	_	1
310104100006000	Methyl Orange, AR, 25g		Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr		1,700.00	1,700.00	· · · · · · · · · · · · · · · · · · ·	-
310104100006000	Methyl Red, AR, 25g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,500.00	1,500.00		1 .
310104100006000	Methylene Blue Indicator, AR, 25g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		1,200.00	1,200.00		-
310104100006000	Phenolphthalein, AR, 500g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00	_	
310104100006000	Potassium Chloride, AR, 500g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00		- <u>-</u>
310104100006000	Potassium Chromate, AR, 500g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00	<u>-</u>	,
310104100006000	Sodium Acetate, AR, 500g	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	2,000.00	2,000.00		<u></u>
310104100006000	Triethanolamine, AR, 2.5L	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
310104100006000	50mL test tube, 25mm	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200,00	-	<u> </u>
	Filter Paper, #42, 100 circles/box, 125mm	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	3,000.00	3,000.00		
310104100006000	Idiameter]	-		ZIIG Q(I	2nd Qtr	2nd Qtr	GoP	3,720.00	3,720.00		<u> </u>
310104100006000	Filtering Flask, 500 mL	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2-4 04		1 1	1	7, 20.00	•	,
V / V / V / 100000000	Paper Towel, jumbo, 2 ply, 60 sheets, 6	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		1
310104100006000	Irolls/pack		•	21 10 101 0(1)	ZIN QII	2nd Qtr	2nd Qtr	GoP	6,600.00	6,600.00	<u> </u>	<u> </u>
310104100006000	I charatery of the Market Control of the Control of	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	0.10	1	1	1,222.00	0,000.00	-	
310104100006000	Laboratory gloves, nitrile, disposable 100's/pack		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,640.00	8,640.00		
010104100000000	Liquid detergent, phosphate free, 5L	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,250.00	5,250.00		
310104100006000	Non-woven disposable face mask with ear loop			21 10 131 (41)	Zna Qtr	2nd Qtr	2nd Qtr	GoP	12,090.00	12,090,00	•	
	and fie on, about 2-4 ply, 50's/box	ALMED	Competitive Bidding	EP to 1st Qtr	On al Oak		1			12,030.00		
	Parafilm, 4"x125 ft/roil	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,700.00	2,700.00		
	Refill Ink-Black for Brother printer	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	-	,
	Refill Ink-Cyan for Brother printer	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00			
	Refill Ink-Magenta for Brother printer	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	-	
	Refill Ink-Yellow for Brother printer	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		·
	Extension cord, 5 outlets, 5m cable	ALMED	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP .	3,000.00	3,000.00	-	
21010440000000	Multifunction USB 3.0 to SATA Dual Bay		o simportave blocking	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	3,000.00	<u> </u>	
310104100006000	External Hard Drive	ALMED	Competitive Bidding	ED. 4 LOI			1	1	1,200.00	1,200.00	-	
240404400000000	Dual Drive m3.0 (Flash Drive for Android		Competitive Didding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,800.00	4 000 00	ļ	
310104100006000	Smartphones)	ALMED	Competitive Bidding		ľ				1,000.00	1,800.00		
000000400004000			NP-53.10 Lease of Real	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8 000 00			
200000100001000	Catering and accomodation services	ALMED	Property and Venue				·		8,000.00	8,000.00	-	
200000100001000	Promotional Item (Sling Bag)	ALMED	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	lst Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	2,445,000.00	0.447.44	1	
000000100101			NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		2,445,000.00		
200000100001000	Catering Services	ALMED	Procurement		1		,,,	901	366,000.00	366,000.00		
			NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qt	1st Qir - 2nd Otr	GoP	60 000 00		ľ	
200000100001000 h	Mobile (Prepaid Cards) 100.00	ALMED	Dearward (1	i		!	S	60,000.00	60,000.00	. !	
17	emporary Field Office Rental (10,000 per		Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1:	st Qtr - 2nd Qtr	1st Otr - 2nd Otr	GoP	000.000.00		1	•
200000100001000 n	nonth)	ALMED	P-53.10 Lease of Real	ſ				ω _Γ]	396,000.00	396,000.00		
		ALINED	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	ist Qtr - 2nd Qtr 1s	st Qtr - 2nd Oth	1st Oir - 2nd Oir	GoP	000 000 00		ľ	·
200000100001000 F	epair and maintenance of office equipment	ALMED		1	Į.	T.	- I-	GUF	280,000.00	280,000.00	- 1	
200000100001000 10	ouble Sided Tape (1inch)	ALMED ALMED	Procurement	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr 1s	st Qtr - 2nd Ota	1st Otr - 2nd Otr	CAR I	1000			—— <u>:</u>
200000100001000 C	Islo Paper		Competitive Bidding	L: 10 151 Q11	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,959,000.00	1,959,000,00	_	ľ
200000100001000 M	esh Document Envelop Bag with Zipper	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		3,300.00	3,300.00		
200000100001000 IC	omposition Notebook	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	12,500.00	12,500.00		
<u>200</u> 000100001000 [C	clored Pen set of 10	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	25,000.00	25,000.00		. [
200000100001000 S	lorage box with wheels 120 liters	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	9,600.00	9,600.00		
12.		ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	48,000.00	48,000.00	•	. 1
		•	٠ ١		-ing will	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		

		FIVIO/ End-Use	Mode of Procurement		Schedule for Each i	Procurement Ac	tivitv					(brief description
Code (PAP) 200000100001000	Procurement Program/Project			Advertisement Posting of IB/RE	/ Submission/	Notice of	Contract	Source of		Estimated Budget (PhP)		of
200000100001000	Permanent Marker, broad, red	ALMED	Competitive Bidding	EP to 1st Qtr	1 1 2 2 2 2 2 2 2		Signing	Funds	Total	MOOE	co	Program/Activity
200000100001000	Extension Wheel, 15 meters	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00			roject)
200000100001000	Retractable ID holder	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,500.00	•	
200000100001000	Signature Tabs	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,180.00	2,000.00	-	
200000100001000	Fuji Xerox Toner cartridge black	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,400.00	8,180.00	•	, ,
200000100001000	Fuji Xerox Drum cartridge	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,800.00	4,400.00		1 .
200000100001000	HP Coated Paper-610mmx45.7m (24in.x15)	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	14,000.00	16,800.00	-	
200000100001000	IHP Coated Paper-914mmx45 7m (36in v15)	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	14,000,00	-	1 .
	Catering and Accommodation for Consultation-	71211125	NP-53.10 Lease of Rea	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		8,000.00	•	
200000100001000	Workshop_Luzon	ALMED	December 157						9,000.00	9,000.00		1
200000100001000	Laid Paper	ALMED	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd C	at 1st Qtr - 2nd Qtr	Gop	070 000 00			
200000100001000	Signature Tab (multi-color)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	270,000.00	270,000.00		
	Refillable Customized Rubber Stamp (Released	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		900.00	900.00		'
200000100001000	by & Date)		_	1	1	काव ज्या	Znu Qir	GoP	1,400.00	1,400.00		
200000100001000	fuel, Oil and Lubricant	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	200			,,,,,,,,,	-	
200000100001000	PROCESSOR	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	270.00	270.00		
200000100001000	MOTHER BOARD	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	5,000.00	5,000.00		
200000100001000	RAM	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,000.00	13,000.00	-	•
200000100001000		ALMED	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	6,000.00	6,000,00		
200000100001000	Hard Disk	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00		-	
200000100001000	PSU	ALMED	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	7,000.00		
200000100001000	UPS	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	3,500,00	•	
200000100001000	CASING	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		1,500.00		
200000100001000	MONITOR	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00		
200000100001000	CD ROM	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	-	
200000100001000	OPERATING SYSTEM		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	-	
	MICROSOFT INSTALLER FOR WINDOWS	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		1,500.00	1,500.00	.	
200000100001000	2010		_	j i		210 041	2110 QU	GoP	10,000.00	10,000.00		
	Service Vehicle for Consultation-	ALMED	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	3-404-			•	- 1	
200000100001000	Workshop_Luzon					210 01	2nd Qtr	GoP	10,000.00	10,000.00	_	j
	************************************	ALMED	Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1nt Otr. 2nd Ou	المرام بمدار				-	<u>.</u>
200000100001000	Printing of Manual Operation/Protocol		NP-53.5 Agency-to-		151 Gail + Zild Gill	ist Qii - Zng Qii	ist Qtr - 2nd Qtr	GoP [85,000.00	85,000.00		i
20000100001000	r mining of Manual Operation/Protocol	ALMED	Agency	1st Qtr - 2nd Qtr	101.01- 2-4.01-	4 (0) 0 (=			•	50,560,50	•	
200000100001000			NP-53.10 Lease of Real	751 QII - ZIIU QII	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	20,000.00	20,000.00		
	Meals & Accommodation (Mid-Year, July)	GSITD	Property and Venue	1st Qtr - 2nd Qtr	4.101 0 10.				40,000,00	20,000.00		
	Super Glue 3g	GSITD	Competitive Bidding	151 Q11 - 211Q Q11	1st Qtr - 2nd Qtr	ist Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	360,000.00	200,000,00	[
200000100001000	Aroma Oil, 100ml	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,100.00	360,000.00	-	
200000100001000	Binding Tape (Cloth Tape) 2"	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,500.00	2,100.00		
000000100001000			NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	12,500.00	•	
200000100001000	Repair Risograph Machine	GSITD	Deserved to the last value						3,000.00	3,000.00	-	
200000100001000	Catering Services (Monthly Meeting)	GSITD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	20,000,00			
	<u>-</u> ,		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	.	. !
200000100001000	Vehicle Mid-Year Assessment (July, 2020)	COITO	NP-53.9 - Small Value	ĺ	ľ			GUF	288,000.00	288,000.00	-]	
13	Vehicle Year-End Assessment (December,	GSITD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 11	st Otr - 2nd Otl	1st Otr., 2nd Ot-	0-5			1	.]
ZUUUUU1UQQQ100Q 2	2019)	COUTE	NP-53.9 - Small Value	1			TOU CAD - ZITO CALL	GoP	40,000.00	40,000.00	.	ļ
200000100001000 F	HP 731 Designjet Printhead Cyan	GSITD	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr 1s	st Otr - 2nd Ou	let Ote 3x-2 OL	0.5			· [
	HP 731 Designjet Printhead Gray	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	isi Uir - Zha Qtr	GoP Contract	40,000.00	40,000.00	.	
	IP 731 Designjet Printhead Gray	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00		· · · · · · · · · · · · · · · · · · ·
	P 731 Designier Printhead Magenta	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	14,900.00	14,900.00	-	. 1
	HP 731 Designjet Printhead Matte Black HP 731 Designjet Printhead Photo Black	GSITD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	
	TE (3) I Resigned Printhead Dhata Olash	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	. [
200000100001000 F	ID 704 Designjet i finthead Photo Brack	COLLD										
200000100001000 H 200000100001000 H	IP 731 Designjet Printhead Yellow		Competitive Ridding		2nd Qtr	2nd Qtr	2nd Qtr	GoP		14,000.00		
200000100001000 H 200000100001000 H	IP 731 Designjet Printhead Yellow IP 730 Ink Cartridge 130 ml Cvan	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr		14,900.00	14,900.00	-	
200000100001000 H 200000100001000 H	IP 731 Designjet Printhead Yellow	GSITD GSITD	Competitive Bidding Competitive Bidding Competitive Bidding					GoP GoP		14,900.00 14,900.00 21,000.00		· .

Code (PAP) 200000100001000	Procurement Program/Project		eer Mode of Procuremen	Advertisement/ Posting of IB/REI	chedule for Each F Submission/ Opening of Bick	Notice of	Contract	Source of		Estimated Budget (PhP)		(brief description of
200000100001000	HP 730 Ink Cartridge 130 ml Magenta HP 730 Ink Cartridge 130 ml Matte Black	GSITD	Competitive Biddin	9 EP to 1st Qtr			Signing	Funds	Totái	MOOE		Program/Activity/
200000100001000	HP 730 lok Costridge 130 mil Marte Black	GSITD	Competitive Biddin	g EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000,00		CO	roject)
200000100001000	HP 730 Ink Cartridge 130 ml Yellow	GSITD	Competitive Bidding	9 EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	21,000.00	•	
200000100001000	USB Hub	GSITD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	21,000.00		1
		GSITD	Competitive Bidding	9 EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		14,000.00	-	
200000100001000	HP Coated Paper-610mm x 45.7m (24 in x 150ft) 2" core		The same blocking	a Leto ist cur	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00	•	
	UP Cooted Press Code	GSITD	Competitive Bidding	ED to de LOC		1	1	1	2,400.00	2,400.00		- <u>-</u>
200000100001000	HP Coated Paper-914mm x 45.7m (36 in x 150ft) 2" core		- The state Didding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	45 000 00	į.		
200000100001000	HD Contact B	GSITD	Competitive Bidding	TD to 4 LO					45,000.00	45,000.00		1
200000100001000	HP Coated Paper 42 inches x 150 yards	GSITD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	Go₽				
200000100001000	Map Cabinet (Flat map plan, steel, 5 drawers,		Competitive Blucing	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000,00		
200000100001000	gauge 22)	GSITD	Competitive Bidding				Zita de li	GOP	60,000.00	60,000.00	•	· ·
200000100001000	RAM (8GB)	GSITD	Competitive Blading		2nd Qtr	2nd Qtr	2nd Qtr				-	
200000100001000	Video Card (RTX 2080 8GB)	GSITD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	600,000.00	600,000.00		1
200000100001000	Processor (i9-7900X)	GSITD	Competitive Bidding	10 105 O(II	2nd Qfr	2nd Qtr		GoP	20,000.00	20,000.00	-	
200000100001000	Motherboard (X299LGa2066 Motherboard)		Competitive Bidding		2nd Qir	2nd Qtr	2nd Qtr	GoP	220,000.00	220,000.00	<u>-</u>	<u> </u>
200000100001000	Internal SSD (500GB)	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	240,000.00	240,000.00	-	
200000100001000	Power Supply	GSITD	Competitive Bidding	EP to 1st Otr	2nd Qtr		2nd Qtr	GoP	112,000.00	112,000.00		
200000100001000	Casing (full tower)	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	48,000.00	112,000,00	•	
200000100001000	HP 730 Ink Cartridge 130 ml Photo Black	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qfr	GoP	56,000.00	48,000.00	-	
200000100001000	HP 730 ink Cartridge 130 ml Yellow	GSITD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	48,000.00	56,000.00	-	
200000100001000	HP 728 300ml Ink Cartridge Yellow	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	48,000.00		
200000100001000	HP 728 300ml Ink Cartridge Cyan	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00	-	 _
200000100001000	I P 729 300-11-1 C	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		7,000.00	-	•
200000100001000	HP 728 300ml Ink Cartridge Magenta	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	-	
	HP 728 300ml Ink Cartridge Matte Black ink	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	_ [
	IMP 729 Designiet Printhead	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00		
200000100001000	External SSD (500GB)	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	20,000.00	20,000,00		. [
00000010001	External HDD	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		<u>·</u>
	Flash Drive	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		26,000.00	26,000.00	ľ	,
	OTG USB (256GB)	GSITD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00		<u>-</u> -
2000001000	NIST Traceable pH Buffer Solution	93110	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	16,000.00	16,000.00	.	
200000100001000	- pH 7.00 (vellow): 11	100		1		EIG GII	2nd Qtr	GoP	42,000.00	42,000.00	<u>-</u>	
	NIST Traceable pH Buffer Solution	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	0.00		, i	72,000.00	-	
200000100001000	- pH 4.00 (pink): 1(Zilu Qir	2nd Qtr	GoP	28,000.00	28,000.00	1	1
	NIST Traceable pH Buffer Solution	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2.10				28,000.00		
00000100001000	- pH 10.00 (blue); 1L		·	1	2110 Q(II	2nd Qtr	2nd Qtr	GoP	28,000.00	20,222.22		
	NIST Traceable Standard	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr			1	20,000,00	28,000.00		
00000100001000	- EC Standard, 147 uS/cm, 500mL		<u></u>		Zila Qir	2nd Qtr	2nd Qtr	GoP	45,000.00	(5.000.00		1
li	NIST Traceable Standard	LSD	Competitive Bidding	EP to 1st Qtr	2-401				40,000.00	45,000.00		
00000100001000	- EC Standard, 1413 uS/cm, 500mL		٠	Li 10 131 Qii	2nd Qtr	2nd Qtr	2nd Qtr	GoP	45,000.00			
	VIST Traceable - AAS Standard	LSD	Competitive Bidding	EP to 1st Qtr	0.10		ľ		40,000.00	45,000.00	-	
ľ	- Calcium, 500mL			LI IO ISI GII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000,00			1
0000100001000	- Salsidili, South			ı					10,000.00	10,000.00	.	1
	ICT Transaction 1400	LSD	Competitive Bidding	CD1: 4 (O)			1	ľ				
	NST Traceable - AAS Standard			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40.000.00		ļ	1
0000100001000	- Copper, 500mL	-	1						10,000.00	10,000.00		
	IIOT T	LSD	Competitive Bidding			1		1	1		<u>-</u> -	<u>'</u>
l _v	IIST Traceable - AAS Standard		competitive Bldging	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	O-D	. 1	1	1	į
0000400004000	Iron, 500mL	1					THE CH	GoP	10,000.00	10,000.00		{
0000100001000		LSD	0]	1	ſ						
		LOU	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	ı		1		1	1

1,		PMO/ End-User	Mode of Procurement	S Advertisement/	chedule for Each P				F	Estimated Budget (PhP)		(brief descripti
Code (PAP)	Procurement Program/Project NIST Traceable - AAS Standard			Posting of IB/RE		Notice of Award	Contract Signing	Source of Funds	Total	, (of Program/Activit
	- Magnesium, 500mL	1						1 unus	i Otal	MOOE	CO	roject)
200000100001000	The great and good and	LSD	Ones alich u Billie			1		1		İ		
	NIST Traceable - AAS Standard	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
	- Manganese, 500mL								10,000.00	10,000,001	-	<u></u>
200000100001000		LSD	Competitive Biddina	504410		i						
	NIST Traceable - AAS Standard	1	Outbelline Bidbling	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	15,000.00	15,000.00	_	
00000010001	- Phosphorus, 500mL					1				10,000,00		
200000100001000		LSD	Competitive Bidding	EP to 1st Qtr	3-404	0.10		<u> </u>				1
	NIST Traceable - AAS Standard			LI TO (ST CALL	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	_	
200000400004000	- Potassium, 500mL					l						-
200000100001000	NICT T	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qir	2nd Qtr	0-40	1				ľ
	NIST Traceable - AAS Standard				Ella Gil	Zild Qir	2nd Qtr	GoP	10,000.00	10,000.00	_	ļ
200000100001000	- Sodium, 500mL							1 [
200000100001000	NIST Traceable - AAS Standard	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	امما		ı		
	- Zinc, 500mL				1	210 00	Ziiu Qii	GoP	10,000.00	10,000.00		
200000100001000	- 2mc, 500mg	1			1		1 1					
200000100001000	Activated Charcoal, 1kg, phosphate free	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000,00			İ
200000100001000	Activated Charcoal, 1kg, phosphate free Ammonium Fluoride, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	-	
200000100001000	Ammonium Nitrate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	-	
200000100001000	Ammonium Sulfate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	-	
200000100001000	Ascorbic Acid, AR, 250g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,400.00 2,000.00	1,400.00	-	
200000100001000	Boric Acid, AR, 500g	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,800.00	2,000.00		
200000100001000	Copper Suifate pentahydrate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	6,800.00 1,000.00	•	
	Diethyltriaminepentaacetic acid (DTPA), AR,	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		·
200000100001000	[100g	LSD	Competitive Bidding	50,4,0,			l		0,000.00	5,000.00	-	
200000100001000	Ferric Chloride, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	3,500.00	3,500.00		
200000100001000	Magnesium Sulfate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00	•	<u> </u>
200000100001000	Methylene Blue Indicator, AR 25g	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200,00	1,200.00	-	·
200000100001000	Phenolphthalein, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		<u>.</u>
200000100001000	Potassium Antimony Tartrate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		•
200000100001000	Potassium Sulfate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	32,000.00	32,000.00		
200000100001000	Sodium hexametaphosphate, AR, 500g	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	-	,
200000100001000 200000100001000	Sodium hydroxide pellets, AR, 1kg	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	39,000.00	39,000.00	-	
200000100001000	STK bags	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir 2nd Qir	2nd Qtr	GoP	3,000.00	3,000.00	.	
200000100001000	RST bags	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	25,000.00	25,000.00	-	······
	Solution bottles, opaque, 60 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	7,500.00	7,500.00		
200000100001000	Solution bottles, opaque, 30 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	8,000.00	8,000.00	-	-
	Solution bottles, opaque, 15 ml Test tubes, 13mmx100mm, 100's/box	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	10,500.00	-	
20000100001000	restrubes, rommx roomm, roos/box	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	- 1	
200000100001000	STK Booklet		NP-53.5 Agency-to-				21(0 (0))	Gur	24,000.00	24,000.00		
	OTT BOOME	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1:	st Qtr - 2nd Oth	1st Otr - 2nd Otr	GoP	12.000.00	10.000		
200000100001000	STK Color Chart	100	NP-53,5 Agency-to-					∞ ′	12,000.00	12,000.00	-]	
	Permanent Marker Pen, Black, Fine	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1:	st Qtr - 2nd Qtl	1st Qtr - 2nd Qtr	GoP	5,000.00	E 000 00	ŀ	
200000100001000	Permanent Marker Pen, Blue, Fine	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	5,000.00	-	
200000100001000	Ultra Fine Needle Point Pen, Black, 0.38mm		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,020.00	800.00	-	
200000100001000	Ultra Fine Needle Point Pen, Blue, 0.38mm		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,080.00	1,020.00 1,080.00	-	
200000100001000	Ultra Fine Needle Point Pen, Red, 0.38mm		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,080.00	1,080.00	•	
200000100001000	Mailing Envelope, white, long	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,350.00	1,350.00		
			Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	4,500.00	-	•

Code (PAP)	Procurement Program/Project	I WO CHO-User	Mode of Procurement	Advertisement/		rocurement Ac Notice of		Source of		Estimated Budget (PhP)		(brief description
200000100001000 File	Folder with ring finger			Posting of IB/RE	Opening of Bids		Signing	Funds	Total			Program/Activity
200000100001000 Clea	ar Sheet Protectors, heavy duty	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr			MOOE	CO	roject)
	ificate Holder, A4	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,750.00	1,750.00		
	e markers, arrow-shaped, self-adhesive	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	750.00	750.00	_	1
	inking Stamp - Name	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	500.00	500.00	-	-
	inking Stamp - License	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	2,400.00	2,400.00	- -	
	on MP 287 PG 810	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		
	on MP 287 CL 811	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500,00	-	,
	Ink-Black for Brother printer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00		- <u>-</u>
	ink-Cyan for Brother printer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		•
	Ink-Magenta for Brother printer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	1,500.00	1,500.00		
	Ink-ivagenta for Brother printer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	-	1
200000100001000 STKE	Ink-Yellow for Brother printer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		
		LSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	50,000.00	50,000,00	•	
	cags	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		
	lubes, 13mm x100mm, 100's/box	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	
	e paper, 5x7x2cm, 30's/pack	LSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
	on bottles, opaque, 60 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,250.00		-	
200000100001000 solutio	on bottles, opaque, 30 mi	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	6,250.00		
200000100001000 solutio	on bottles, opaque, 15 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	20,000.00	-	
Flat Si	torage box, plastic (L=69.5 cm	200	combenies bloding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	6,000.00		
_200000100001000 W=48	.5cm, H=21cm)	LSD	Competitive District					[00,]	7,000.00	7,000.00	-	,
Storag	ge Box, plastic , colo blue or brown, or		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP .	0.400.00	_		
20000010001000]black ((95 liters capacity)	LSD	On the market			···			2,100.00	2,100.00		
200000100001000 ISando	bag, Medium, 100"s/pack	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100.00			T
200000100001000 ISando	bag, Large, 100"s/pack		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	400.00	400.00		
200000100001000 Compt	uter Ink for Canon G3010 Black; 135 mi	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	750.00	750.00		
200000100001000 Compu	uter Ink for Canon G3010 Cyan; 70 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		25,000.00	25,000.00		
	uter Ink for Canon G3010 Yellow; 70 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		•
	uter Ink for Canon G3010 Magenta; 70 ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		G ₀ P	3,000.00	3,000.00	-	<u> </u>
	iter Ink for Canon MP287 PG 810	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	_	,
	iter Ink for Canon MP287 PG 811	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,500.00	5,500.00		
	Cont moderate and the sale	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	7,500.00	7,500.00		•
	nent marker(pentel pen) fine point	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,200.00	7,200.00		
	paper , white, A4, matte	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	2,500.00	2,500.00	.	
00000010001	ook, refillable, legal	LSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
	ook, refillable, A4	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,250.00	2,250.00	•	
	neet Arch File Refill, 10"s/pack, A4	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,750.00	6,750.00		
	ent storage, A4	LSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	Go₽	17,500.00	17,500.00	-	,
200000100001000 Self-inki	ing name stamp		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00			
200000100001000 Folders	, legal, expandable		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	4,000.00	- [
			NP-53.5 Agency-to-	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
200000100001000 STK Bo	okiets	LSD	Agency-10-	4-101 0 101		İ			2,000.00	2,500.00		
			Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1s	t Qtr - 2nd Qtr	1st Qtr - 2nd Otr	GoP	12,000.00	10.000 ==	ļ	1
200000100001000 STK Col	lor Chart	LSD	. ••••						12,000,00	12,000.00	<u> </u>	
200000100001000 Acetylen	ne Gas, Instrument Grade, High Purity		Agency	1st Qtr - 2nd Qtr 1	ist Qtr - 2nd Qtr 1s	t Qtr - 2nd Qt	1st Otr - 2nd Otr	GoP	45.000.00			
200000 10000 1000 Helium (Gas, High Purity with tank		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	-	
2000001000001000 Oxygen	Gas, High Purity with tank		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	48,000.00	48,000.00	-	
:00000100001000	as, High Purity with tank		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		100,000.00	100,000.00	-	
	, Ultra Pure	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	28,000.00	28,000.00	. 1	•
	id, AR, 2.5L		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	60,000.00	60,000,00		· · · · · · · · · · · · · · · · · · ·
	Charcoal, phosphate free	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	20,000.00	20,000.00	Ţ.	. [
	Charcoal, priospriate free	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00	80,000.00	<u>-</u> -	· · · · · · · · · · · · · · · · · · ·
				- 10 10 CKU	ZIIO QU	2nd Qtr	2nd Qtr	GoP]	14,000.00	14,000.00	•	

Code (PAP)	Procurement Program/Project Meals, accommodation, venue (P1800 * 5 days)		Mode of Procurement	Posting of IB/RE	chedule for Each P Submission/ Opening of Bids	Motice of	vity Contract Signing	Source of Funds	Total	Estimated Budget (PhP)	· ·	(brief description of Program/Activity/F
200000100001000	- Rizal	LSD	NP-53.10 Lease of Rea						lotai	MOOE	co	roject)
200000100001000	Bus rental (with tour) - Rizal	LSD	Property and Venue NP-53.9 - Small Value			1	ts 1st Qtr - 2nd Qtr		540,000.00	540,000.00	•	
	Meals and accommodation (P1800 * 1 day) -	LOU	Procurement NP-53.10 Lease of Rea	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	00.000.00			
200000100001000	Quezon City	LSD	Property and Venue NP-53.10 Lease of Rea	1et Otr - 2nd Otr	1				90,000.00	90,000.00	<u> </u>	<u> </u>
2000001000010000	Venue rental - Quezon City	LSD	Property and Venue	1st Qtr - 2nd Qtr	l	ľ			100,000,000	180,000.00	-	
200000100001000	Meals (P600 * 3 days) - Quezon City		NP-53.9 - Small Value	101 QU - 211Q QU	ISLUII - ZNO QT	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	40,000.00	40,000.00		
200000100001000	Dorm accommodation (P400*3days) - Quezon City City	LSD	Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	G _O P	180,000.00	180,000.00	-	· · · · · · · · · · · · · · · · · · ·
	Meals, accommodation, and venue (P1800 * 2	LSD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Ot	1st Ofr - 2nd Off	GoP			_	·
200000100001000	days) - Rizal	LSD	NP-53.10 Lease of Real	1	1			G0P	36,000.00	36,000.00	-	
200000100001000	Vehicle rental (bus) - Riza!	LSD	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr				GoP	180,000.00	180,000.00		
200000400004000	Meals and accommodation (P1800 * 50 pax * 2	130	Procurement NP-53.10 Lease of Real	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	40,000.00	10.000.00		
200000100001000	ldays)	LSD	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	Ī I			GoP	180,000.00	40,000.00	<u>-</u>	
	Vehicle rental - Rizal	LSD	Procurement	1st Qtr - 2nd Qtr	1st Otr 2sd Ot	14101. 0 101		į	755,550.55	160,000,00	-	,
	Polo shirt with print, assorted sizes	LSD	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr 2nd Qtr	1st Qtr - 2nd Qtr		GoP	40,000.00	40,000.00		
	Eco-bag, for A4 documents, custom print Meals for meetings	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	105,000.00	105,000.00	•	
200000100001000	Certificate Holder, A4	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	70,000.00	70,000.00	-	•
	Sticker Paper, A4, 10 sheets/pack, matte, inkjet	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr 2nd Qtr	GoP GoP	180,000.00	180,000.00	-	·
	Colored Plastic Envelope with handle for Legal	ran	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	-	
200000100001000	Document	LSD	Compositive District		- 1		2.10 0(1)	GUF	2,000.00	2,000.00	-	·
200000100001000	Clear Book, Refilable, A4, 20 Pags	LSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	2 222 22	ŀ	
200000100001000	Clear Book, Refillable, Legal, 20 Pags	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	8,000.00	-	
200000100001000 200000100001000	Magfile, Horizontal, Legal	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	6,000,00 3,000.00	- [,
	Magfile, Horizontal A4	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00		
	Archfile, Horizontal, A4 Archfile, Horizontal, Legal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00	-	
	Page Markers, arrow-shaped, self-adhesive	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	5,400.00	5,400.00	[-	· · · · · · · · · · · · · · · · · · ·
	Hand Sanitizer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		•
200000100001000 (Clear sheet protector	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	4,500.00	4,500.00		
200000100001000 F	ile folder with ring finger	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	20,000.00	20,000.00	_]	
200000100001000	Consumables for MP 287 CL-811	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
200000100001000	Consumables for MP 287 PG-810	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	- 1	
200000100001000 B	Black toner (22k yields) CT201370		Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	22,500.00 16,500.00	22,500.00	-	,
Z00000100001000 JO	Dyan toner (15k yields) CT201371	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	34,000.00	16,500.00		
200000100001000 W 200000100001000 Y	/lagenta toner (15k yields) CT201372	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	30,000.00	34,000.00	- [
	ellow toner (15k yields) CT201373		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00 30,000.00		
000	Prum Cartridge, (136K yields), CT350851	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	
	Vaste toner bottle (45k), CWAA0751 P 900 Black	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	24,000.00	24,000.00	<u>-</u>	
	P 900 Colored	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00		·
lEi	pson T664 ink refill, 70 ml, 2 bottles for each,	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	2,250.00	2,250.00	·	
200000100001000	olor Black, Cyan, Magenta, Yellow	100			MIN ORI	최10 년	2nd Qtr	GoP	2,250.00	2,250.00		
,	i -) - ii ii maganisi, 1 Gilott	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		

Code (PAP)	Brown and D	PMO/ End-User	Mode of Procurement	Sc Advertisement/	hedule for Each Pr Submission/	ocurement Acti			E	Estimated Budget (PhP)		(brief description
oode (I. Mr.)	Procurement Program/Project HP 932XL w/ HP 933XL Office Jet Original Ink			Posting of IB/REI	Opening of Bids	Award	Contract Signing	Source of		· i		of Program/Activity/
	Cartridge Combo Set (Black, Cyan, Magenta,					7117010	aiguing	Funds	Total	MOOE	co	roject)
200000100001000	Yellow)	1			1	1	1	1 1				
	Top Loading Balance, Capacity: 1 to 300g;	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	00				
200000100001000	Repeatability test and shift test: 1g, 5g and 10g	100				aria Gi	2110 00	GoP	80,000.00	00.000,08	-	
200000100001000	Burette, Test Range: 0-10mL (Digital)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40 / 10 40		······································	
200000100001000	Burette, Test Range: 0-50mL (Digital)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,410.00	13,410.00	-	1 .
200000100001000	Burette, Test Range: 0-25ml (Digital)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00		1 :
200000100001000	Micropipette, Test Range: 10-100uL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,610.00	2,610.00	-	,
200000100001000	Micropipette, Test Range: 20-200ut	LSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00 1,305.00	1,305.00] .
200000100001000	Micropipette, Test Range: 500-5000uL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00	-	
200000100001000	Micropipette, Test Range: 0-1m!	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305,00	-	
200000100001000	Micropipette, Test Range: 0-10mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00	•	
200000100001000	Micropipette, Test Range; 0-5mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,610.00	1,305.00	-	
200000100001000	Graduated Pipette, Range: 1-5mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	2,610.00	-	,
200000100001000	Graduated Pipette, Range: 1-10mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00		<u> </u>
200000100001000	Reagent Dispenser, Range: 0-5mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00	-	,
200000100001000	Reagent Dispenser, Range: 0-10mL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00		<u> </u>
200000100001000	Reagent Dispenser, Range: 0-20mL	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00 1,305.00	•	,
200000100001000 200000100001000	Muffle furnace: test point-750°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00		<u> </u>
200000100001000	Fumehood (face velocity)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,360.00	3,360.00	-	,
200000100001000	Autoclave: Temp/Pressure: 121°C, 15psi	LSD	_Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	45,100.00	45,100.00	<u> </u>	
200000100001000	Kjeldahl Block Digester, 40placer, test point		- Somponiave Blooming	EF TO IST UT	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,940.00	11,940.00	-	
200000 100001000	380°C	LSD	Competitive Bidding	EP to 1st Qtr	0.10				1,010.00	11,840.00	-	<u> </u>
200000100001000	Kjeldahl Block Digester, 6placer, test point:	1	o omposition blading	CI-10 ISLOW	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,670.00	13,670.00		
200000100001000	380°C	LSD	Competitive Bidding	EP to 1st Qtr	Om at Oa	0.40	. 1			10,070,00	-	
200000100001000	Hot Plate: Test point: 60°C, 100°C & 180°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,220.00	6,220.00		
200000100001000	pH Meter, Test point 4, 7 & 10	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,075.00	8,075.00		
200000100001000	EC Meter , Test point 1413 uS/cm at 25°C, Test			C1 (0 131 (d1)	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,440.00	12,440.00	-	
200000100001000	point 100 uS/cm at 25°C	LSD	Competitive Bidding	EP to 1st Qtr	30404		_			12,770,00	····-	
200000100001000	Analytical Balance: Cap. 0.0500g-10,000g:	Ī		E) 10 131 QIII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,730.00	3,730.00		
200000100001000	Repeatability test and shift test: 0.2g, 1g & 5g Refrigerator: Test point 6°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2-404		1		0,100.00	- 1	
200000100001000	Refrigerator: Temp: 20-25°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,690.00	9,690.00	.	
200000100001000	Water bath: Test point 4, 7, 10	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	4,845.00	4,845.00		<u>:</u>
	Oven: Test point 105°C and 50°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,865.00	1,865,00	-	
	Drying Oven-Test point-60°C, 75°C and 105°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,490.00	1,490.00		
200000100001000	Thermometer: Range: 0-10°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,230.00	4,230.00	.	·
200000100001000	Thermometer: Range: 50-110°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	14,920.00	14,920.00		·
	Graduated cylinder, 10, 25, 50, 100ml & 1000ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	3,230.00	3,230.00	<u>.</u>	,
	Volumetric flask, 2L and 200ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir 2nd Qir	GoP	3,230.00	3,230.00		i
	Volumetric pipette, capacity: 1, 2, 3, 4, 5, 6, 8,	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	7,470.00	7,470.00	<u>-</u>	<u>-</u>
200000100001000	10, 20 & 25mi	100		1		2.10 0(1)	ZIIU QII	GoP	2,610.00	2,610.00		<u>-</u>
	Digital thermometer with probe 6°C for	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	0-0				· ·
200000100001000	refrigerator	100	T				ZIIO WII	GoP	13,050.00	13,050.00	- 1	. [
	Mechanical stirrer for particle size, speed not	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CaD	0.400.44			
20000010001000	less than 10,000 rpm w/o load	100	0	1			2110 000	GoP	3,480.00	3,480.00	- !	.
200000100001000	Soil Drying Cabinet at 35°C	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	0.000.00		1	·
<u>20000010</u> 0001000	Acid Cabinet		Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	6,960.00	6,960.00	-	, ,
	Microanalytical Balance, Capacity: 0.00010-	LOU	Competitive Bidding	EP to 1st Qtr	_	2nd Qtr	2nd Qtr	GoP	7,960.00	7,960.00	-	
200000100001000	1.00000g	LSD	Commentation By Car						7,960.00	7,960.00	-	
•	· 1	ו ענטו	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,115.00	2,115.00		

Code (PAP)		1	ì	Advertisement/	Submission/	Procurement Ac Notice of				Estimated Budget (PhP)		(brief description
200000100001000	Procurement Program/Project Incubator			Posting of IB/RE			Contract Signing	Source of Funds	Total	i		of Program/Activity
200000100001000	Digital burette	LSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP		MOOE	CO	roject)
200000100001000	Digital thermohygrometer	LSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,115.00	2,115.00	-	
200000100001000	Hydrometer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		3,930.00	3,930.00		1
200000100001000	Hydrometer cylinder	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	4,500.00	4,500.00	-	
200000100001000	Dispenser, 0-10ml	LSD	Competitive Bidding	EP to 1st Otr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,050.00	2,050.00	_	'
200000100001000	Dispenser, 0-5ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	1,305.00	1,305.00		
200000100001000		LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00	•	
200000100001000	Dispenser, 2-10ml	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,610.00	2,610.00		- <u>-</u>
200000100001000	Transpipette, 1-10ml (Thermo)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	1,305,00	1,305.00	-	'
200000100001000	Transpipette, 1-10m! (Eppendorf)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,220.00	5,220.00		<u></u>
200000100001000	Transpipette, 20-200 uL	LSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	1,305,00	1,305.00	•	1
200000100001000	Transpipette, 100-1000 uL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00		
200000100001000	Transpipette, 200-1000 uL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,915.00	3,915.00	-	•
200000100001000	Transpipette, 10-1000 uL	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,305.00	1,305.00	····	<u> </u>
	Micropipette, 500-5000uL, 100-1000uL, 20-		Competitive Didumy	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	1,305.00		•	
200000100001000	[200uL	LSD	Commoditive District						1,000.00	1,305.00	-	
	Set of Weights: test weights: 100, 50, 30, 20, 10,	LOD	Competitive Bidding	EP to 1st Qfr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	4 500 00		
200000100001000	5, 3, 2 and 1g	100	0	1) 50,	4,500,00	4,500.00	-	
	Test weight points, 0.5, 0.3, 0.2, 0.1, 0.05, 0.03,	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	4 500 00			
200000100001000	0.02g	100				1	2110 0(11	 30- 	4,500.00	4,500.00	_	1 .
	Membrane Extractor, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	l can	0 700 00			
	Pressure Plate Extractor, PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		1
	Compressor (20 Bar), PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	28,250.00	28,250.00	_	,
	Automotic Description (20 Bar), PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,600.00	22,600.00	-	
	Automatic Pressure Controller, PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	16,950.00	16,950.00		
	Distilling Apparatus, PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	45,200.00	45,200.00		
200000100001000	Microbial Identification System (Biolog), PMS &			CI to ist dir	ZIIU U(I	2nd Qtr	2nd Qtr	GoP	16,950.00	16,950.00	- !	
200000100001000	Cal	LSD	Competitive Bidding	EP to 1st Qtr	0.10					10,000,00		· · · · · · · · · · · · · · · · · · ·
200000100001000	Colony Counter, PMS & Cal	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	62,150.00	62,150.00	1	1
200000100001000	Platform Shaker, PMS & Cal	LSD	Competitive Bidding	ED to 1st QIF	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,600.00	22,600.00	-	· ·
[Spectrophotometer (Thermo Scientific), PMS &		competitive blading	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,600.00	22,600.00		l
200000100001000	Cal	LSD	Competitive Bidding						22,000.00	22,000.00	•	· ·
200000100001000	Digital Thermohygrometer, Calibration	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	35,595.00	05 505 00		l
![Digital thermometer with probe 6°C for	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,755.00	35,595.00	-	<u> </u>
200000100001000 r	refrigerator, Calibration	LSD	0 (0 511)		J				4,730,00	4,755.00	-	
200000100001000 F	Plant Tissue Grinder, PMS		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Otr	GoP	2 600 00			ı
	Fertilizer Ball Mill, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,620.00	3,620.00		
	Soil Grinder, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	19,210.00	19,210.00		
	COD Analyzer, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP -	19,210.00	19,210.00	.	
	MAVIS Spectrophotometer (II - 1) Style 8 2 1	LSD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qtr		19,210.00	19,210.00	-	
2000010000	JV-VIS Spectrophotometer (Hach), PMS & Cai	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	33,900.00	33,900.00	_ [•
200000100001000	noidental Description		NP-53.9 - Small Value		Zija ag	ZIIU QII	2nd Qtr	GoP	33,900.00	33,900.00		<u>:</u>
000000400004	ncidental Repairs	LSD	Procurement	1st Qtr - 2nd Qtr	1st Otr 2nd Otr 1	4 OF 0-101	4 101 0 101	_				· · · · · · · · · · · · · · · · · · ·
200000100001000 P 200000100001000 G	repaid Card, 300 Load	LSD	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr 1: 2nd Qtr	ar Ail - Sua Mil		GoP	100,000.00	100,000.00	!	
	Basoline/Diesel and Toll Fee including oil/	LSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	96,600.00	96,600.00		<u>-</u>
	elephone Stand with Drawer		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP_	45,000.00	45,000.00	-	•
200000100001000 M	Nobile Pedestal Cabinet		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	10,500.00		
20000010001000 L	aboratory Cart,2 layer Stainless Steel		Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	-	
İ			NP-53.5 Agency-to-	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	43,500.00			
200000100001000 IS	SO 13528:2015	LSD		1.0.	_ []	ł		₩,₩0,00	43,500.00	- 1	
			Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1s	st Qtr - 2nd Qti	1st Qtr - 2nd Ofr	GoP	14,500.00	11700 00		
			IVE-03.5 Adeneyato.					- OI]	14 300 010 1	1 4 600 00 1		
200000100001000 Is	SO/IEC Guide 98-1 (latest edition)	LSD		1st Qtr - 2nd Qtr		i			7 1,000.00	14,500.00		, 1

Code (PAP)	Description and D	rivio/ End-User	Mode of Procurement	Advertisement/	chedule for Each P Submission/	rocurement Activ	rity Contract	Source of		Estimated Budget (PhP)		(brief description
Code (i Ai)	Procurement Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE		Program/Activity
200000100001000	ISO/IEC Guide 98-2 (latest edition)		NP-53.5 Agency-to-				*	1 0(103	rotal	IVIOUE	CO	roject)
200000100001000	ISO/IEC Guide 98-3 (latest edition)	LSD	Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	t 1st Qtr - 2nd Qtr	GoP	12,500.00	12,500.00	-	
2000001000	(salest edition)	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	12,500.00	40 500 00		1
200000100001000	ISO/IEC Guide 98-4 (latest edition)	LSD	NP-53.5 Agency-to-						12,000.00	12,500.00	····	<u>, , , , , , , , , , , , , , , , , , , </u>
	Quality Assurance and Quality Control in the		Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qi	1st Qtr - 2nd Qtr	GoP	10,000.00	10,000.00	-	
200000100001000	Analytical Chemical Laboratory		NP-53.5 Agency-to-							13,433.65	•	
200000 (0000) 1000	ISBM 9781138196728	LSD	Agency	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	1st Ofr - 2nd Of	1st Qtr - 2nd Qtr	0-5				
200000100001000	ISO 17313:2004	[NP-53.5 Agency-to-		2,10 00	151 QII - 210 QI	1 151 QII - 2110 QIF	GoP	9,500.00	9,500.00	-	
	100 77010.2004	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	5,000.00	E 000 00		1
200000100001000	ISO 13878:1998	LSD	NP-53.5 Agency-to-						0,000,00	5,000.00	-	
		1 130	Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	5,000.00	5,000.00		
200000100001000	ISO 11074:2015	LSD	Agency	1st Qtr - 2nd Qtr	101.01- 0-1.01				,	0,000.00	-	
200000100001000	100 41075 224		NP-53,5 Agency-to-	131 QU - 2110 QU	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	5,000.00	5,000.00	<u>-</u>	[
200000100003000	ISO 11275:2004	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	10101- 2-401-	0.5				
200000100001000	ISO 15903:202		NP-53.5 Agency-to-		101 QII 2110 QII	i st Qti + Zild Qti	181 QII - ZIIO QII	GoP	7,500.00	7,500.00	-	
	Ink Cartridge Canon MP287 PG 810	LSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	5,000.00	5 000 00		
200000100001000	Ink Cartridge Canon MP287 CL 811	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	55,000.00	5,000.00 55,000.00		<u> </u>
200000100001000	HP 680 Balck	LSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	75,000.00	75,000.00	-	
200000100001000	HP 680 Colored	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
200000100001000	Multi-element Standard 3 (K, Ca, Mg, Na)	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
	Multielement standard 6 (Al, Sb, Ba, Pb, B, Ca,	[L1 10 131 040	Zna Qtr	2nd Qtr	2nd Qtr	GoP	160,000.00	160,000.00	-	<u> </u>
200000100001000	Cd, Cr, Co, Fe, K, Cu, Li, Mg, Mn, Mo, Na, Ni, P, Si, Ti, V and Zn)			l			1	1				
	Scrub sponge, 150x95x30mm,heavyduty	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	120,000.00	400.000.00		
	Hand soap with moisturizer, 500mL	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000,00	120,000.00 15,000.00	-	
200000100001000	Disinfectant spray, 510g, spring waterfall scent	LSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	<u> </u>
ון טטטרטטטטרטטטטר	kitchen towel, jumbo, 2pty, 60 sheets.	LSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	35,000.00	35,000.00	-	
<u> </u> 0000010001000	Ethyl Alcohol, 70%, with moisturizer	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	19,200.00	19,200.00	······································	
00000100001000	Sticker/Adhesive Remover	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	_	1 :
	Electric Vacuum/Blower	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	3,000,00	3,000.00	-	·
	Polycarbonate (PC) Anti-Mist Safety Goggles, Multi-purpose Cleaner for Electronics, Furniture,	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00		<u> </u>
00000100001000	Surfaces	, op	On the Burn				2.10 Qt	Cor	10,000.00	10,000.00	•	· ·
	Scourer Sponge for Industrial Use	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		l
Į.	Polypropylene (Brow Guard) Flip Up Brow Face	230	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
00000100001000 IS	Shield	LSD	Competitive Bidding	EP to 1st Qtr	22404	2 (2)		1	,	0,000,00	-	
	Cordless Oscillating Multi-tool	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	_]	
20000 10000 1000 T	Compressed Air Canister	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir 2nd Qir	2nd Qtr 2nd Qtr	GoP GoP	6,000.00	6,000.00	-	<u>:</u>
	actical Maintenance Kit Cleaning Brush Kit ool Set					Zild Qil	ZIIU QII	GOP	9,000.00	9,000.00		
	itopwatch	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00	05 000 00		
0000100001000 D	Digital Thermometer for refrigerator	LSD LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	2,000.00	25,000.00 2,000.00		
)0000100001000 T	hermohygrometer		Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	<u> </u>	
00000100001000 P	repaid Cards, 300 Smart		Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	28,000.00	28,000.00	<u>.</u>	•
	repaid Cards, 300 Globe		Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	24,500.00	24,500.00		
00000100001000 A	nalytical Balance, PMS ficroanalytical Balance, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	35,000.00	35,000.00		
roccou foucio fullici filt	iidinanaiViicai Reienea, OMC	LSD	Competitive Bidding		409 WH 1	ZHU GH	700 UIC 1	CAN	52,200.00	52,200.00		·

Cod- 104 PH		, mor chu-os	er Mode of Procuremen		Schedule for Eac	h Procurement	<u> Activity</u>					
Code (PAP)	Procurement Program/Project			Advertiseme	iiv Submissio	ın/ Notice	of Contrac			Estimated Budget (PhP)		(brief description
20000010000100	U Top Loading Balance PMS	- Len		Posting of IB/F		ids Awar	- Oomaac) Godice C	* • I	J J J J J J J J J J J J J J J J J J J		of
20000010000100	U Semi-micro analytical balance PMS	LSD LSD	Competitive Biddin	~ i ~ i v i v i v i v i v i v i v i v i	2nd Ote	2nd Q	- Olginiig	Funds	Total	MOOE	CO	Program/Activity
20000010000100	I hree Phase Meter Calibration/PMC	LSD	Competitive Biddin		r 2nd Otr	2nd Q	2.10.0(1)	GoP	49,500.00	49,500.00		roject)
200000100001000	Water Distilling Apparatus PMS		Competitive Biddin	g EP to 1st Qt	r 2nd Otr			GoP GoP	8,800.00		•	,
200000100001000	Moisture Analyzer Calibration & PMC	LSD LSD	Competitive Biddin	g EP to 1st Qt	2nd Oir	2nd Q 2nd Q		GoP	8,800.00	8,800.00		
200000100001000	Plant Tissue Grinder Calibration & PMS	LSD	Competitive Bidding	g EP to 1st Qtr	2nd Otr	2nd Q		GoP	18,000.00	8,800.00	•	
200000100001000	Autoclave, PMS	LSD	Competitive Bidding	9 EP to 1st Qtr	2nd Otr			GoP	4,400.00	18,000.00		
200000100001000	Incubator, PMS	LSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qt 2nd Qt		GoP	5,500.00	4,400.00	-	
00000010000			Competitive Bidding	ED to day on	2nd Qtr			GoP	13,200.00	5,500.00	_	1 .
200000100001000	Soil and Water	100	NP-53.9 - Small Valu	le l	210 01	2nd Qi	2nd Qtr	GoP	6,600.00	13,200.00	-	
****		LSD	Procurement	1st Qtr - 2nd Q	tr 1st Ote 2nd o	3444			0,000,00	6,600.00	-	1
200000100001000	Plant Tissue		NP-53.9 - Smail Valu	e l	ii ist Qir-2ng C	1st Qtr - 2nd علا ا	d Qtr 1st Qtr - 2nd (⊋tr GoP	60,000,00			
		LSD	Procurement	1st Ofc 2nd O					60,000.00	60,000.00	-	
200000100001000	Organic Fertilizer	_	NP-53.9 - Small Value	e lot Gill - Zild Gi	i Ist Qtr - 2nd C	Atr 1st Qtr - 2nd	Qti 1st Qtr - 2nd (ùtr GoP	40,000,00	ſ		1
	- Samo y Chinesol	LSD	Procurement	1ot Ote 2nd Ou	ſ		· · · · · · · · · · · · · · · · · · ·		10,000.00	10,000.00		1
200000100001000	Soil		NP-53.9 - Small Value	_ ISCUIT - Zna Qt	r 1st Qtr - 2nd Q	ir 1st Qtr - 2nd	Qt 1st Qtr - 2nd C	ùir Go₽				
	10011	LSD	Procurement	1		1	i i	T .	40,000.00	40,000.00		1
200000100001000	Water		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	tr 1st Qtr - 2nd	Qt 1st Qtr - 2nd C	He Car		,	-	· ·
	vrale	LSD	Procurement						30,000.00	30,000.00		[
200000100001000	Cadilla		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	tr 1st Qtr - 2nd	Qt. 1st Qtr - 2nd Q				<u>-</u>	<u> </u>
200000100001000	Fertilizer	LSD	Procurement	1	1		131 Gil - 2110 Q	tr GoP	30,000.00	30,000.00		
200000100001000	Ink Black	SCMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	tr 1st Otr - 2nd	Qtr 1st Qtr - 2nd Q	.]		00,000.00	-	,
200000100001000	Ink Yellow	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	QUI - 200 Q		30,000.00	30,000.00		
200000100001000	Ink Magenta	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	6,000.00	6,000.00	<u> </u>	
200000100001000	Ink Cyan	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	-	
200000100001000	toner (photocopy)		Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	3,000.00			
200000100001000	USB (OTG 32 GB)	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	-	
200000100001000	Catering services	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	3,000.00		
	1	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	6,000.00	-	
200000100001000	Vehicle rental		NP-53.9 - Small Value	10 151 (41)	Zna Qir	2nd Qtr	2nd Qtr	GoP	175,000.00	10,000.00		•
200000100001000	Gasoline	SCMD	Procurement	1st Qtr - 2nd Qtr	12404-0-104	l	1		173,000.00	175,000.00		
200000100001000	Organic fertilizer	SCMD	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr		tt 1st Qtr - 2nd Qtr	_ GoP	190,000.00	. 1	1	•
200000100001000	Pineapple Slips	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00		
200000100001000	Citrus seedlings	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	160,000.00	160,000.00		
00000100001000	Fruit bearing trees	SCMD	Competitive Bidding	EP to 1st Qif	2nd Qtr	2nd Qtr	2nd Qir	GoP	5,000.00	5,000.00		,
00000100001000	Alley Crop Form Don Long	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		<u>-</u>
00000100001000	Alley Crop Farm Ready Seedlings Plastic Mulch	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	- 1	
00000100001000		SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	45,000.00	45,000.00		<u>-</u>
	Papaya seedlings (farm ready)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		4,500.00	4,500.00	- 1	
0000100001000	Banana seedlings (farm ready)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00		· · · · · · · · · · · · · · · · · · ·
00000100001000	printer		Competitive Bidging	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	5,000.00	5,000.00	- 1	
	two way radio		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		·
0000100001000	prepaid cards	T .	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00	-	
000010000100			Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	6,000.00		- 1	
00000100001000	Office Equipment Repairs and Maintenance	00140	VP-53.9 - Small Value		Zilo oti	2nd Qtr	2nd Qtr	GoP	39,600.00	6,000.00	- 1	
		SCMD	Procurement	1st Qtr - 2nd Qtr	1st Otr 2nd Oth 1		l. 1		70,000,00	39,600.00		
0000100001000	Printing Equipment Repairs and Maintenance	2011	VE-00.9 - Small Value 1		1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	Go.P	10,000.00	40.000		
		SCMD	Procurement				1	1	10,000,00	10,000.00	- 1	
	Meals] N	IP-53.9 - Small Value	wii Alia dii	1st Qtr - 2nd Qtr 1:	st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	10.000.00		1	
	CT Office Supplies	SCMD	Procurement		1				10,000.00	10,000.00	. !	
	Repairs and Maintenance - Transportation	SCMD	Competitive Bidding	EP to 1st Qtr	Ist Qtr - 2nd Qtr 1:	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	150 000 00		-	· [
0104100005000	Equipment	N	P-53.9 - Small Value	FL to 181 Oil	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000,00	_	[
		SCMD		1nt Otra O Las	T				3,500.00	3,500.00	- 1	. [
1	uel, Oil and Lubricants Expenses		1	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr 1s	st Qtr - 2nd Ota	1st Otr - 2nd Otr	CaD	_			
			- amberting bloding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	1	
							ELIO CALI	GoP (5,000.00	5,000.00	- 1	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	So Advertisement/	hedule for Each Pi	rocurement Activ			E	stimated Budget (PhP)		(brief description
310104100005000	Chemical and Filtering Supplies Expenses	SCMD	Competitive Bidding	Posting of IB/REI EP to 1st Qtr	Opening of Bids		Contract Signing	Source of Funds	Total	MOOE	_	of Program/Activity/
310103100003000	Meals and Accomodation		NP-53.10 Lease of Real	EU TO 181 CIT	2nd Qtr	2nd Qtr	2nd Qtr	GoP	70,000.00		CO	roject)
310104100003000	Promotional Materials	SCMD	Property and Venue	1st Qtr - 2nd Qtr	10101-0-101		1		70,000.00	70,000.00	-	
	, remotional Materials	SCMD	Competitive Bidding	EP to 1st Qtr		1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	2,000,000.00	0.000.000.00		ľ
310104100003000	Vehicle rental (2 Bus)	1	NP-53.9 - Small Value	-1 10 15t QU	2nd Qtr	2nd Qtr	2nd Qtr	GoP	35,000.00	2,000,000.00		
	Meals and Accomodation (Year End Review 3	SCMD	Procurement	1st Qtr - 2nd Qtr	1ot Ote 2nd Ote	4.10. 0			00,000,00	35,000.00	-	,
310104100003000	days)		NP-53,10 Lease of Real	70. Q1 - 21Q Q1	1st Qtr - 2nd Qtr	ist Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	100,000.00	100 000 00		1
310104100003000	003 Black	SCMD	Property and Venue	1st Qtr - 2nd Qtr	1st Ote 2nd Ote	1-1-01 0 1-1			00.000	100,000.00	<u> </u>	
310104100003000	003 Yellow	SCMD	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr 2nd Qtr	ust cur - 2nd cut		G₀P	378,000.00	378,000.00		
310104100003000	003 Magenta	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000,00	60,000,00	•	
310104100003000	003 Cyan	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		<u> </u>
310104100003000	USB (OTG 32 GB)	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	10,000,00	10,000.00	•	
310104100003000	Soil Sampling Bag	SCMD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	10,000.00	10,000.00		<u> </u>
310104100003000	Steel Tape, 3 meters	SCMD SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	-	
310104100003000	Bar Level (8" horizontal, vertical hubble)	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		ļ
310104100003000	Corrugated Bar 8mm to 12 mm	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200,00	-	
370704100003000	Fabricated core cylinder	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	5,000.00	5,000.00	-	<u>-</u>
310104100003000	Gasoline	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	•	
310104100003000	Globe (300)	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir 2nd Qir	GoP	45,000.00	45,000.00		<u>`</u>
	Smart (300)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	160,000.00	160,000,00	-	
	INT (300)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	34,000.00	34,000.00		<u>-</u>
310104100003000	Touch Mobile (300)	1	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	34,000.00	34,000.00		•
310104100003000	/ehicle Rental (Monitoring)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Otr	2nd Qtr	GoP C+P	17,000.00	17,000.00		<u>-</u>
310104100003000 p	H 7.00 (yellow); 1L			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	17,000.00	17,000.00	_	
	H 4.00 (pink); 1L		Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00	600,000.00		
10 104 100003000 [p	H 10.00 (blue); 1L		A 44 1	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00	.	·
			Southernive broding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00		
							LIIG GELL		14,000.00	14,000.00	_	

		LINION EUG-OSEL	Mode of Procurement		chedule for Each P				1	Estimated Budget (PhP)		(brief description
Code (PAP) 310104100003000	Procurement Program/Project			Advertisement/ Posting of IB/RE		Notice of Award	Contract Signing	Source of Funds	Total			of Program/Activity/
310104100003000	EC Standard, 147uS/cm, 500 ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr			MOOE	CO	roject)
310104100003000	EC Standard, 1413uS/cm, 500 ml Calcium, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	22,500.00	22,500.00		
310104100003000		SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	22,500.00	22,500.00		ĺ .
310104100003000	Copper, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP CoP	5,000.00	5,000.00		· ·
310104100003000	Iron, 500ml Magnesium, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP CoP	5,000.00	5,000.00	-	
310104100003000	Manganese, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	5,000.00	5,000.00	-	
310104100003000		SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
310104100003000	Phosphorus, 500mi Potassium, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100003000		SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		5,000.00	5,000.00		
310104100003000	Sodium, 500ml Zinc, 500ml	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	<u> </u>
310104100003000		SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C+D	5,000.00	5,000.00		
310104100003000	Ammonium Fluoride, 500g Ammonium Nitrate, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
310104100003000	Ammorium Nitrate, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		1 .
310104100003000	Ammonium Sulfate, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP O-P	10,000.00	10,000.00		,
310104100003000	Ascorbic Acid, 250g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP CuP	1,400.00	1,400.00		1 .
310104100003000	Boric Acid, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	2,000.00	2,000.00	-	
310104100003000	Copper sulfate pentahydrate, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir 2nd Qir	GoP	3,400.00	3,400.00	•	
310104100003000	Diethyltriaminepentaacetic acid (DTPA), 100g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,000.00	1,000.00		
310104100003000	Ferric Chloride, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
310104100003000	Magnesium Sulfate, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	3,500.00	3,500.00	-	<u> </u>
310104100003000	Methylene Blue indicator, AR, 25g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		
310104100003000	Phenolphthalein, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qfr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,200.00	1,200.00		
310104100003000	Potassium Antimony Tartrate, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	2,000.00	2,000.00	•	
310104100003000	Potassium Sulfate, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP O-P	4,000.00	4,000.00		
310104100003000	Sodium hexametaphosphate, AR, 500g	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	32,000.00	32,000.00	•	
310104100003000	Sodium hydroxide pellets, AR,1kg	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	6,000.00	6,000.00	-	
310104100003000	Triethanolamine (TEA), AR, 2.5L	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2rid Qtr 2nd Qtr	GoP	15,000.00	15,000.00	-	
310104100003000	Technical and Scientific Equipment	SCMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	3,000.00	3,000.00	÷	
200000100001000	Meals and Accommodation for Technical		NP-53.10 Lease of Real		210 00	2110 011	Zria Qir	GoP	2,500,000.00		2,500,000.00	
200000100001000	Inception Briefing of (6) Corn Provinces เพษสร สาย คยอบที่เทีย่อสเอท เอา ออเซนเ Presentation and Turnover Ceremony of SHA-		Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	t 1st Qtr - 2nd Qtr	Go.P	396,000.00	396,000.00	_	
	Meals and Accommodation for Year-end Review	SSD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd O	ti 1st Qtr - 2nd Qtr	GoP	1 215 000 00			
200000100001000	and Evaluation		NP-53.10 Lease of Real				iot du Ziid du		1,215,000.00	1,215,000.00		
200000100001000	Meals and Accommodation for Writeshop		Property and Venue NP-53.10 Lease of Real	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1 1st Qtr - 2nd Qtr	GoP	378,000.00	378,000.00	-	,
20000100001000	Catering for Harvest Festival and Culminating	SSD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	1st Otr - 2nd Otr	GoP	04 000 00		j	
	Program for Technology Promotion and						101 411 - 2714 411		81,000.00	81,000,00		
200000100001000	Adoption Component											
200000100001000	Catering for Organization Meeting	SSD	Smail Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	ist Otr - 2nd Ot	1 1st Otr . 2nd Otr	GoP	00.000.00		ľ	
200000100001000	Catering for Midyear Review	SSD	Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	1st Otr - 2nd Ot	1st Otr - 2nd Otr	GoP	96,000.00	96,000.00		
2000010001000	Cotoring for Sail Bullet I A Sail Bullet	SSD	Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	ist Otr - 2nd Ot	1st Otr - 2nd Otr		60,000.00	60,000.00	-	,
200000100001000	Catering for Soil-Related Activity (BSWM Anniv)	SSD	Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Otr - 2nd Ot	1st Otr - 2nd Otr	GoP	60,000.00	60,000.00	<u> </u>	
=======================================	Promotional materials for Soil-related activity Promotional materials for harvest festival of	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	180,000.00	180,000.00	-	,
200000100001000	Technologia materials for narvest festival of	ľ	Ť			Zilo Qii	2/10 0(11	Gor	75,000.00	75,000.00	.	. '
200000100001000	Technology Promotion	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	CaB	70.000.00			
200000100001000	Vehicle rental for the Yearend Review and					ANG GU	Znu Qii	G ₀ P	50,000.00	50,000.00	- 1	
200000100001000	Evaluation 1 bus and 1 van	SSD	Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Ofr - 2nd Of	1et Otr . 2nd Ot-	C-D	400000			- 1
200000100001000	Ballpen, 12 pens/box, retractable, finepoint tip	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	165,000.00	165,000.00		.
			- 1		with afti	2114 G(II	ZIJQ QII	GoP	19,500.00	19,500.00		

Code (PAP)		1	er Mode of Procurement	1 9	chedule for Each	Produrement Ar	ctivity	1	1		·	
Code (FAP)	Procurement Program/Project	1 .	İ	_ Auvertisement/	Submission/	Notice of	f Contract			Estimated Budget (PhP)		(brief description
20000010001000	Baronial Envelope #5 3/4 /4 1/2 v 5 3/4 (-) 40			Posting of IB/REI	Opening of Bid	s Award	Signing	Source of				of
200000100001000	IPO PAUN, WILLEYCIBAM Can be econted						Olgring	Funds	Total	MOOE	CO	Program/Activity/
200000100001000	[Baronial Envelope #6 (5.17) v.6.1/4 int. 40	330	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2-40	1				roject)
200000100001000	IPACK, Willie/Cream can be coontest	SSD	0			2110 0(1)	2nd Qtr	GoP	650.00	650,00		
	Certificate Holder, holds certificate/citations	- 000	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	7-404			030,000	-	
	Letter Size, super clear transparency compa	1			<u> </u>	Zrid Qir	2nd Qtr	GoP	650.00	650,00		1
_200000100001000	with 2 hangers for portrait/landscape, color]				-		-	
20000100001000	maroon, 50/box	SSD	Composition Distri			1	1	1	1			
200000 10000 1000	Duct Tape, black or green, 60 yards	SSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	1 00 1				
200000100001000	Expanding Envelope with elastic, Legal size,		Acuite till As Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,100.00	2,100.00		
200000100001000	COLOL DLOMU	SSD	Competitive Bidding		ł		Ziù Qir	GoP	3,500.00	3,500.00		<u> </u>
200000 10000 1000	Glue, hotmelt, Stick, Small, Clear	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	1 2 1		0,000,00	-	
200000100001000	ID Jacket Case, vertical with lanyard, B4 size (6	000	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		i
20000100001000	x 4 in)	SSD	Competitive Bidding				#IIG QII	GoP	550.00	550.00		
200000100001000	Morocco Paper, long, light blue, 100's/pack, 230		Competitive Bloding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr			540.00	•	
200000100001000		SSD	Competitive Bidding				- <u>- 210 GII</u>	G ₀ P	9,000.00	9,000,00		
200000100001000	Photo paper, High gloss, A4, 20's, 120GSM	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	0.0				· · · · · · · · · · · · · · · · · · ·
200000100001000	Stable Wire, 23/6	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	820.00	820.00		
200000100001000	Staple wire, 23/24	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	10,000.00	10,000.00	-	•
200000100001000	Sticker paper, A4, matte, 100sheets/pack	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	500.00	500.00		<u> </u>
	Sticky note pad, (1.5" x 2"), color yellow	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,200.00	1,200.00	-	•
200000100001000	Sticky note pad, (3" x 5"), 4 pastel colors	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	900.00	900.00		<u></u>
200000100001000	Sticky note, Index, 4 neon colors, 0.8x3	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	800,00	-	•
200000100001000	Tape, double sided, white 12mm x 10m, 1 roll	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
	Tape, packaging, 3 X 100Y	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP -	1,200.00	1,200.00		
200000100001000	Typewriter correction tape, compatible to			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		
	Brother Typewriter GX 6750, 2 x 7 x 7 cm	SSD	Competitive Bidding	TD: 4 (a)			2110 0(11		1,400.00	1,400.00	-	
	Binder 3-ring A4, w/ 2 1/2" hole, color blue Binder 3-ring A4, w/ 1" hole, color blue	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP				
	Clear filer, refiil, A4, 10's/Pack	SSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	800,00		1
	HP coated paper, 610mm x 45.7m (24" 150ft) 2"	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,500.00	12,500.00		·
200000100001000	core C6019B for Plotter		T and Didding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	12,500.00	12,500.00		<u>-</u>
	HP coated paper 914mm x 45.7m (36in x 150ft)	SSD	Competitive Bidding	EP to 1st Qtr					7,000.00	7,000.00	_	
	2" core C6020B for HP Plotter	1	, - and blading	ET TO 18T CITY	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15 000 00			
00000100001000	HP coated paper 42" x 150 yards	SSD_	Competitive Bidding	EP to 1st Qtr	0.15	Į.		001	45,000.00	45,000.00	. !	ı
00000100001000	permanent marker(pentel pen) fine point	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	50,000,00			
**************************************	Sticker paper , white, A4, matte	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	_	ľ
00000 10000 1000 IC	Clearbook, refiliable, legal	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	-	
000100001000 P	Clearbook, refiliable, A4	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	- 1	
JUUUUUTUUUUTUUU] <i>C</i>	Clearsheet Arch File Refill, 10"s/pack, A4	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00 3,000.00	2,500.00		·
79990 I 00000 I 0000 I 1	Document storage, A4	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,250.00	3,000.00		
200001000001000 IS	Self-inking name stamp	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,750.00	2,250.00		·
0000100001000 F	olders, legal, expandable	38U	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,500.00	6,750.00	<u> </u>	
70000100001000 FE	olders, A4, expandable	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	4,000.00	17,500.00	-	
1000010000 B	Brother Ink DCP-T300 Black	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	4,000.00		
0000100001000 B	rother Ink DCP-T500 Magenta	SSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	-	
0000 10000 1000 BI	rother ink DCP-T700W Yellow	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,800.00	2,500.00	-	
0000100001000 Br	rother ink DCP-T800W Cvan	SSD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	1,920.00	4,800.00		
0000100001000	oshiba Toner ink C	SSD	Competitive Bidding	EP to 1st Qtr	ا نمید	2nd Qtr	2nd Qtr	GoP	1,920.00	1,920.00		
000100001000 To	oshiba Toner ink M	SSD (Competitive Bidding			2nd Qtr	2nd Qtr	GoP	1,920.00	1,920.00		
0000100001000 To	oshiba Toner ink Y	SSD	competitive Bidding		ا نستا	2nd Qtr	2nd Qtr	GoP	34,500.00	1,920.00	<u>-</u>	. 1
•)	SSD C				2nd Qtr 2nd Qtr	2nd Qtr	GoP	34,500.00	34,500.00 34,500.00	-	
			- 1	· · · · · · · · · · · · · · · · · · ·	4/10 QU	and the I	2nd Qtr	GoP		37.500.00 [1	1

Code (PAP)	Programa LD	PMU/ End-Use	Mode of Procuremen	t Advertisement	Schedule for Each	Procurement A				Entimated Dud (D) En		(brief description
200000100001000		000		Posting of IB/RE				I coduce of		Estimated Budget (PhP)		of
200000100001000	USB Hub Connector 4 port 20 speed 1 motor	SSD SSD	Competitive Bidding	0 10 101 0(1)	2nd Qtr	2nd Qtr	0.911119	Funds	Total	MOOE	CO.	Program/Activity roject)
200000100001000	HP /31 designiet printhead Cyan	SSD	Competitive Bidding		2nd Qtr	2nd Qtr		GoP GoP	30,000.00	30,000.00	_	10,000
200000100001000 200000100001000	HP /31 designiet printhead Gray	SSD	Competitive Bidding Competitive Bidding	- 1	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	_	
200000100001000		SSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00		
200000100001000		SSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	_	1
200000100001000		SSD	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00	-	
200000100001000		SSD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00 14,900.00	14,900.00		1 :
200000100001000	HP 730 Ink cartridge 130 ml Cyan HP 730 Ink cartridge 130 ml Gray	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,900.00	14,900.00		
200000100001000	HP 730 Ink cartridge 130 ml Gray	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	14,900.00		1
200000100001000	IHP 730 Ink contriduc 450 mil salar salar	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	21,000.00	-	· .
200000100001000	HP 730 Ink cartridge 130 ml Photo black	SSD	Competitive Bidding	FP to 1st Otr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	21,000.00		
200000100001000	HP 730 lnk cartridge 130 ml Yellow	SSD	Competitive Bidding	EP to 1st Otr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	21,000.00	•	
200000100001000	USB Hub Connector 4 port, 2.0 speed, 1meter	SSD	Competitive Bidding	FP to 1st Otr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	21,000.00 14,000.00		<u> </u>
200000100001000	Computer Ink for Canon G3010 Black; 135 ml	SSD	Competitive Bidding	FP to 1st Otr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,000.00	14,000.00	-	
200000100001000	Computer Ink for Canon G3010 Cyan; 70 ml	SSD	Competitive Bidding	FP to 1st Otr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,400.00	2,400.00		·
200000100001000	Computer Ink for Canon G3010 Yellow; 70 ml	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00	-	
200000100001000	Computer Ink for Canon G3010 Magazta: 70 -11	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	·	
200000100001000	Computer Ink for Canon MP287 PG 810	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	3,000.00	3,000.00	•	
200000100001000	Computer Ink for Canon MP287 PG 811	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	<u>-</u>	
200000100001000	FlashDrive, 32 GB	SSD SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,500.00	5,500.00	-	
200000100001000	STK bags	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00		
200000100001000	RST bags	S\$D	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	7,200.00	7,200.00	-	
200000100001000	Test tubes, 13mm x100mm, 100's/box	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	50,000.00	50,000.00	-	
200000100001000	Tissue paper, 5x7x2cm, 30's/pack	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		•
200000100001000	solution bottles, opaque, 60 ml	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	30,000.00	30,000.00		
200000100001000 200000100001000	solution bottles, opaque, 30 ml	SSD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	2,500.00	2,500.00		•
200000100001000	solution bottles, opaque, 15 ml	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,250.00	6,250.00	-	
200000100001000	Flat Storage box, plastic (L=69.5 cm,		competitive blooms	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	20,000.00	20,000.00	-	•
	W=48.5cm, H=21cm)	SSD	Competitive Bidding	FD4.4.101	. 1			1 001	6,000.00	6,000.00	-	-
200000100001000	Storage Box, plastic , colo blue or brown, or		estapentave blooming	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000,00		İ	
	black (95 liters capacity)	SSD	Competitive Bidding	EP to 1st Qtr				 	7,000.00	7,000.00	1	
	Sando bag, Medium, 100"s/pack Sando bag, Large, 100"s/pack	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,100.00			
	Triethanolamine (TEA)	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	400.00	2,100.00	-	
00000	Sampling bag	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	750.00	400.00		
00000010001	Bucket/Pail	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00	750.00	- 1	
200000100001000	Shovel/Spade	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	35,000.00	25,000.00	-	
200000100001000	Sako	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	35,000.00 4,500.00	- [
200000100001000	Fuel, Oil and Lubricants (Central Office/BGA)	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GoP	4,500.00	4,500.00	<u>-</u>	
-0000 10000 1000 j	Fuel, Oil and Lubricants (On-field)	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00	-	
200000100001000 TTT	Map cabinet	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qlr	GoP	30,000.00	30,000.00		
200000100001000	Topographic Map	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	70,000.00	70,000.00		
00000100001000	Prepaid Load Smart (100)	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir 2nd Qtr	2nd Qir	GoP	596,000.00	596,000.00		<u> </u>
00000100001000	Prepaid Load Smart (300)	SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	•	· 1
UUUU0100001000	Prepaid Load Globe (100)	SSD SSD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		· · · · · ·
00000100001000 J	Prepaid Load Globe (300)	F F	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	5,100.00	5,100.00	-	·
00000100001000	Postage and Courier c/o Records Section		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP C-P	4,800.00	4,800.00		
			Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,800.00	6,800.00	-	·
00000100001000 F	Repair of various ICT equipment	SSD	P-53.9 - Small Value		1		i	GoP	10,000.00	10,000.00		
	· · · · · · · · · · · · · · · · · · ·		Procurement	1st Qtr - 2nd Qtr 1s	t Qtr - 2nd Qtr 1st			GoP	ľ		-	· · ·

		PMO/ End-User	Mode of Procurement	s	chedule for Each P	rocurement Acti	vitv		1			(brief description
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/RE	Submission/	Notice of	Contract	Source of		Estimated Budget (PhP)		of
200000400004000			NP-53.9 - Small Value	1 wing of IDATE	Opening of Blas	Award	Signing	Funds	Total	MOOE	00	Program/Activity
200000100001000	Repair of various ICT equipment	SSD	Procurement	1st Qtr - 2nd Qtr	104.04- 0-4.04						00	roject)
200000100001000	Repair and Maintenance of laboratory		NP-53.9 - Small Value	131 040 - 2110 041	ist Qtr - 2nd Qtr	1st Qtr - 2nd C	2t 1st Qtr - 2nd Qtr	GoP	1,028,000.00	1,028,000.00	_	1
2000010001000	equipment and apparatus including spare parts	SSD	Procurement	1st Qtr - 2nd Qtr	1st Otz - 2nd Oto	101 012 224 0	at 1st Qtr - 2nd Qtr			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	•
200000100001000	Printing & Reproduction		NP-53.5 Agency-to-	2.12 040	Tot Gu - Zita Qu	I si Qir - Zna C	m 1st Qtr - 2nd Qtr	G₀P	50,000.00	50,000.00	_]
	Thing a reproduction	SSD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd C	ti 1st Qtr - 2nd Qtr	GoP				- <u>-</u>
200000100001000	STK Booklets	SSD	NP-53.5 Agency-to-	1	i	1	1		100,000.00	100,000.00	-	1 .
2222		330	Agency NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	22,500.00	00.500.00		1
200000100001000	STK Color Chart	SSD	Agency	1404 0 10	1				22,000,00	22,500.00	-	<u> </u>
200000100001000	DOT D. M.		NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	tr 1st Qtr - 2nd Qtr	Go.P	12,000.00	12,000.00		
200000100001000	RST Booklets	SSD	Agency	1st Qtr - 2nd Qtr	10101- 2-10-		1	1	,	12,000.00	•	
200000100001000	Catering for in-house meetings		Agency NP-53.9 - Small Value	751 Qti - 2110 Qti	ist Qti - Znd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	15,000.00	15,000.00		!
20000010000	Rental of Motor vehicle for field survey and soil	SSD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr 2sd O	100-0-101				·	
200000100001000	sampling	202	NP-53.9 - Small Value		Total End Ogli	ist Qu + Zilli Qi	I ISLULT - ZNG CITI	G ₀ P	180,000.00	180,000.00		
		SSD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	0.050.000.00			,
200000100001000	Meals and Accommodation	SSD	NP-53.10 Lease of Real		1 1			- GOP	2,250,000.00	2,250,000.00		
		330	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	90,000.00	00.000.00		
200000100001000	Vehicle rental	SSD	Procurement	4.401 0 10			1		30,000.00	90,000.00	•	,
200000400004000			NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	20,000.00	20,000.00		
	Catering/Meals	SSD	Procurement	1st Qtr - 2nd Qtr	1st Ots 2sd Ot I					20,000.00		· · · · · · · · · · · · · · · · · · ·
***************************************	Fuel, Oil and Lubricants Catering	SSD	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr 2nd Qtr	ist Qtr - 2nd Qtr		GoP ∫	15,000.00	15,000.00		
V10104100000000	Catering	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP .	5,000.00	5,000.00		
310104100006000	Meals and accommodation		NP-53.10 Lease of Real		Zila Qu	Zila Qij	2nd Qtr	GoP	100,000.00	100,000.00	•	· · · · · · · · · · · · · · · · · · ·
310104100006000	HP GT 51 - Black , 135 ml	SWRRD SWRRD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	st Qtr - 2nd Otr	1st Otr - 2nd Otr	GoP	400,000,00			
310104100006000	HP GT 52 - Cyan , 135 ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP -	400,000.00 7,000.00	400,000.00		
310104100006000	HP GT 53 - Magenta , 135 ml	SWRRD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	7,000.00	•	,
310104100006000	HP GT 54 - Yellow , 135 ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00 6,000.00		
310104100006000 310104100006000	CF 350A HP 130A Black	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000,00	-	•
310104100006000	CF 351A HP 130A Cyan	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,500.00	20,500.00		
310104100006000	CF 352A HP 130AYellow CF 353A HP 130A Magenta	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	17,500.00	17,500.00	-	,
0.10.10.10.00.00.00.00.00.00.00.00.00.00	Copy paper, A4, 80 gsm	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	17,500.00	17,500.00		
	Copy paper, 8.5 x 13, 80 gsm	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	17,500.00	17,500.00	.	•
310104100006000 F	older, 8.5 x 13, tagboard	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	16,000.00	16,000.00	-	· .
310104100006000 IF	older,A4, tagboard	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qfr	GoP	17,600.00 500.00	17,600.00	-	
	Black ballpen	SWRRD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	500.00	-	
310104100006000 P	Pentel pen, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,800.00	500.00		
310104100006000 M 310104100006000 M	flaskin tape, 2 inches wide	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	3,800.00 6,000.00	-	
	Maskin tape, 1 inch wide	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		<u> </u>
	attery, AA, (4 pcs/pack) attery, AAA, (4 pcs/pack)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	3,500.00	3,500.00	- [•
	omplete (14-14-14)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	22,500.00	22,500,00	<u>-</u> -	·
- · · -	ellow Corn Seeds	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir 2nd Qtr	2nd Qtr 2nd Qtr	GoP C-D	25,500.00	25,500.00		•
310104100006000 Ui	rea	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	13,000.00	13,000.00	.	
310104100006000 Sc	olophos	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	136,000.00	136,000.00		
310104100006000 M	uriate of Potash			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,600.00 40,000.00	21,600.00	-	
310104100006000 He	erbicide 1li/bot			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	19,000.00	40,000.00		
310104100006000 Ins	secticide 1 li/bot			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	19,000.00	-	-
	'		o on positive bluding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000,00 16,000,00		

		PMO/ End-User	Mode of Procurement	So	hedule for Each P	rocurement Act	ivitv					(brief descript
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/REI	Submission/	Notice of	Contract	Source of	[Estimated Budget (PhP)		of Program/Activi
310104100006000 310104100006000	Eggplant Seedlings Tomato Seeds	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	Signing	Funds	Total	MOOE	, co	roject)
310104100006000	Urea	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	44,000.00	44,000.00	-	
310104100006000	Solophos	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	33,000.00	33,000.00	-	
310104100006000	Muriate of Potash	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	48,000.00	48,000.00		
310104100006000	herbicide, 1 Lit.	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	160,000.00	160,000.00		
310104100006000	Complete (14-14-14)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	57,000.00	57,000.00		
310104100006000	Urea (46-0-0)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	15,000.00	15,000.00	_	1 :
310104100006000	Solophos (0-18-0)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr		15,600.00	15,600.00	-	-
310104100006000	Muriate of Potash (0-0-60)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	28,800.00	28,800.00	-	
310104100006000	Commercial Organic fertilizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP C-P	72,000.00	72,000.00	-	
310104100006000	OPV White corn seeds	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	22,800.00	22,800,00	-	
310104100006000	cassava cuttings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	21,000.00	-	
310104100006000	urea	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	21,000.00	21,000.00	-	1
310104100006000	solophos	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		50,000.00	50,000,00	-	
310104100006000	K2O	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	9,600.00	9,600.00		1
310104100006000	complete fertilizer (14-14-14)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		16,000.00	16,000.00	-	
310104100006000	commercial organic fertilizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	-]
310104100006000	Good seeds, Adlai (Coix lacryma-jobi)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,400.00	10,400.00	-	
310104100006000	urea fertilizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	14,000.00	14,000.00		, '
310104100006000	solophos fertiizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	9,000.00	9,000.00		
310104100006000	muriate of potash	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	12,000.00	12,000.00		
310104100006000	Insecticide	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00		
310104100006000	Fungicide	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	19,000.00	19,000.00		·
10104100006000	Weedicide	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,000.00	1,000.00		
10104100006000	Herbicides	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00		· ·
10104100006000	GI sheet, gauge 26 (plain sheet)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,000.00	1,000,00	-	
10104100006000	Laboratory chemicals and supplies	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00		
10104100006000	Catering services for In-house meetings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	17,500.00	17,500.00	•	···
10 10 1100000000	Catering services for in-house meetings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	3,000,000.00	3,000,000,00	_	
10104100006000	Motor Vehicle	1 1	NP-53.9 - Small Value		2.10 0(1)	znu Qu	Zna Qtr	GoP	150,000.00	150,000.00	-	······································
1010470000000	WOTO VEHICLE	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	of Ote . 2nd Ot	1-4-04 01-01	2.5				•
10104100006000	Consultancy		NP-53.9 - Small Value		TOT GET ZITG GET	ar Gir - Ziru Qir	ISI QII - Zna Qir	GoP	70,000.00	70,000.00	. !	
10104100006000	Ink Cartridge HP680 (Black)	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	et Otr - 2nd Ot	101 01- 2-1 01					·
	Ink Cartridge HP680 (Color)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000,00		
	Meals for Divisional Meetings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP GoP	12,450.00	12,450.00	_	•
10104100006000	Technical Seminar	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	12,450.00	12,450.00		·
	Paper A4 80GSM	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	150,000.00	150,000.00		•
	Paper 8.5x13 80GSM	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	100,000.00	100,000.00		
	Ballpen 0.5mm (12pc/box)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	6,250.00	6,250.00	. 1	•
	Plastic Certificate Holder	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,500.00	1,500.00		
	Certificate Frames	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	800.00	800.00 1,500.00	_	
		SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	1,500.00	1,500.00		
	Sign Pen Gel 0.5mm Notepad Stick-on 3"x3"	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,800.00	1,800.00		· · · · · · · · · · · · · · · · · · ·
	Record Book 300 pages	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	2,000.00	2,000.00		
	Record Book 500 pages Record Book 500 pages	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00	_	•
	He ink castrides 600 blank	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		· · · · · ·
	Hp ink cartridge 680, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	2,400.00	2,400.00	_	•
	Hp ink cartridge 680, tri-color	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		<u>'</u>
	Powerbank, light weight, 20,000 mAh	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	6,000.00	6,000,00	.	•
0107100000000	External Hard Drive, 2 TB		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00		· · ·
				SQN	ATIO WILL	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000,00	- 1	

		PMO/ End-User	Mode of Procurement	So	hedule for Each Pr	ocurement Activ	vitv	1	r	timated Dud		(brief description
Code (PAP)	Brown and Driver D	İ	٠	Advertisement/	Submission/	Notice of	Contract	Source of		stimated Budget (PhP)		of
Oude (FAF)	Procurement Program/Project PAPER, for Plain Paper Copier, 210mm x			Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	00	Program/Activity/
310104100006000	297mm (A4 size) 80gsm	OMIDDO								11000	CO	roject)
***************************************	PAPER, for Plain Paper Copier, 210mm x	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
310104100006000	297mm (Legal size) 80gsm	SWRRD	O-market as Bill B	1	İ				0,000.00	3,000,00	-	•
310104100006000	Document tray, 3 layer, metal, legal size	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		1
	MAGAZINE FILE BOX, 112mm x 200mm x	SWAD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	-	- <u>·</u>
310104100006000	240mm, with open end	SWRRD	Competitive Bidding	EP to 1st Qtr	2.40	A (+.			, l	2,000.00	_	'
0101011011	permanent marker, black, fine, 4.3 mm tip, 2.2		Competitive bloding	EF IO ISL QII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	_	
310104100006000	line width, heat resistant, write on any surface	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2-40-					
310104100006000	MARKING PEN, whiteboard, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP	2,100.00	2,100.00	-	
310104100006000	PENCIL, lead, w/eraser, 0ne(1) dozen per box	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	2,100.00	2,100.00		
310104100006000 310104100006000	RECORD BOOK, 300 pages, smyth sewn	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	450.00	450,00	-	
310104100006000	ALCOHOL, 70%, ethyl	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
310104100006000	TOILET TISSUE, 12 rolls/pack	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,000.00	1,000.00	•	
310104100000000	Laminating film, 125 micron, A4 size, 100s	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	450.00	450.00	•	
310104100006000	sign pen, 0.5 mm, black sign pen, 0.5 mm, blue	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00 500.00	2,000.00	•	
01010410000000	ballpen, black, 0.10 kg,writes smooth, clean	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500.00	500.00		
310104100006000	lines; ribbed finger grip; fine point (0.7mm), 10s	0111000			ľ			50,	300.00	500.00	•	
310104100006000	Ring binder folder, A4, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	800.00	800.00		
310104100006000	folder, long, white	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	-	
310104100006000	fuel, oil, and lubricants	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,600.00	2,600.00	-	
	Bacterial DNA Extraction Kit (Proteinase K	SWKKU	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00		·
310104100006000	lincluded) 100 preps	SWRRD	Competitive Bidding			ı]	15,000,000	40,000.00	•	
310104100006000	Soil samples DNA Extraction Kit 25 props	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	34,000,00	34,000.00		i
	J2X Taq Master Mix, 100 app. Contains: Lag	SIMA	Competitive Bloaking	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	27,000.00	27,000.00	<u>-</u>	
	DNA Polymerase (0.05u/ul),2x ViBuffer A		j	1	:			1	· I		-	i ' i
	(100mM KCl, 20 mM TrisHCL (pH9.1 at 20 C)	ı			ĺ		1] [
	and (0.02% Triton TM x-100), 0.4mM dNTPs and							İ				1 1
310104100006000	3.0mM MgCl2	SWRRD	Competitive Bidding	EP to 1st Qtr	0.20.				ŀ			1 [
310104100006000	Agarose (500g)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		1 1
04040440000	6x Loading Dye (with Xylene Cyanol gel loading		outhoughte Didding	EF IO ISL QII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,000.00	13,000,00	-	·
310104100006000	dye), 5x1 ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2-404	0.10.	- 1				i i
24040440000000	50X Tris-Acetate-EDTA (TAE) Buffer, pH 8.0,		- top state stating	L1 10 131 QU	ZIIU QII	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	-	ı . [
310104100006000	Ultra Pure Grade, 1 L	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	0.0				
210104400000000	50 ug VC 100 bp Plus DNA Ladder (ready to		,	2, 10 10. 00	Zilu Qii	210 0(11	Zna Qtr	GoP	9,000.00	9,000.00	-	
310104100006000 310104100006000	luse)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7 000 00		İ	,
310104100006000	VC 1 kb DNA Ladder (ready-to-use), 50ug	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00		·
310104100006000	Nucleic Acid Gel Stain, 10,000X in water R2A Agar, 500g	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	-	
01010410000000	Rose Bengal - Chloramphenicol agar base,	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00 34,000.00	7,000.00		
310104100006000	500g	auman					2//3 34	001	34,000.00	34,000.00	•	
310104100006000	Sodium chloride, AR grade, 99.5%, 1kg/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,800.00	10,800.00		
310104100006000	miscellaneous	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,200.00	25,200.00	-	
310104100006000	Thermometer, digital, with probe	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00		·
	Thermometer, traceable ultra lollipop, 8" stem, -	SWARD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	75,000.00	75,000.00		
	50 to 300C	SWRRD	Competitive Bidding	ED to de l'Ol						. 0,000,00	-	•
310104100006000	Colony Counter pen, hand held, digital, with refill	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	48,000.00	48,000,00	.	
310104100006000	Vortex mixer		Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	90,000.00	90,000.00		
	Microwave	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
310104100006000	Magnetic Stirrer, mini		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	-	
			Paristo Diddillid	EL TO ISLAII	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	_	']

Codo (DAD)		PMO/ End-User	Mode of Procurement	Sc Advertisement/	hedule for Each Pr	ocurement Activ				Estimated Budget (PhP)		(brief description
Code (PAP) 310104100006000	Procurement Program/Project Dessicator			Posting of IB/REI	Opening of Bids	Award	Contract Signing	Source of Funds	Total			of Program/Activity
310104100006000	mobile prepaid cards	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		MOOE	CO	roject)
		SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00	-	
310104100006000	vehicle rental	SWRRD	NP-53.9 - Small Value						15,840.00	15,840.00		
310104100006000	Ethanol, 2, 5l	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	40,000,00	10 000 00		
310104100006000	Hydrocloric Acid, 2.5I	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00 1,800.00	40,000.00	-	
310104100006000	Sulfuric Acid, 2.5 L	SWRRD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,800.00	1,800.00		
310104100006000	Nitric Acid, 2.5 L	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,800.00	1,800.00 4,800.00	•	
310104100006000	Sodium Bicarbonate, 500g/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,040.00	5,040.00		
310104100006000	Boric Acid, 500g/bot	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	2,520.00	2,520.00	-	
310104100006000	TEA,2L/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,280.00	2,280.00		<u>-</u> -
310104100006000	Sodium Hydroxide, 2k/pack	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	7,440.00	7,440.00	•	1 .
310104100006000	Ascorbic Acid, 500g/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000,00	6,000.00	-	-
310104100006000	Ammonium Meta Vanadate 125g/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00	-	•
310104100006000 310104100006000	Sodium Thiosulfate, 550g/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,600.00	3,600.00	-	- i
310104100006000	Acetone, 1L/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,440.00	1,440.00	-	
310104100006000	Ph buffer solution (pH 7) 500ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qir 2nd Qir	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00		
310104100006000	Ph buffer solution (pH 4) 500ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00	- -	•
310104100006000	Ph buffer solution (pH 10) 500m! CRM for soil	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,200.00	1,200.00		· ····
310104100006000	CRM for Water	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP .	1,200.00	1,200.00	-	'
	CRM for Plant Tissue	SWRRD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,500.00	40,500.00	-	
310104100006000	CRM for Fertilizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00		
310104100006000	Liquid Defergent,1g/pack	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP C-D	40,000.00	40,000.00	-	
310104100006000	Bar soap, 135g/bar	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	40,000.00	40,000.00		
310104100006000	Alcohol,500ml,70% isophrophyl	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	•	<u> </u>
310104100006000	Test tube brush, small	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	600.00		
310104100006000	Test tube brush,big	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500.00	500.00	-	·
310104100006000	Disposable gloves, medium	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00		
310104100006000	Disposable mask	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000,00	-	
310104100006000	Laboratory Push cart	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00	-	
310104100006000	Folder, Legal Size	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,680.00	2,000.00	•	,
310104100006000	Folder, A4	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	11,680.00	-	
	Plastic Envelope with Handle, Legal	- GHIND	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00	-	
310104100006000	Size, Assorted Colors	SWRRD	Competitive Bidding	FD. 4.5.					2,000.00	2,000.00	<u> </u>	
	Black Balipen	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	34,000.00	34,000.00		
310104100006000	Pencil, No.2		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000,00	-	
310104100006000	Pentel Pen, black		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	<u>·</u>	·
310104100006000	Maskin Tape, 2 inches wide	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00	-	•
310104100006000	Bond Paper, A4		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qfr	2nd Qtr	GoP	2,250.00	2,250.00	<u>-</u> -	····
310104100006000	Bond Paper, short			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	5,000.00	5,000.00	-	
310104100006000	Bond Paper, Legal			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,620.00	4,620.00	·	•
310104100006000	Parchment Paper, A4,10pc/pack			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00		
310104100006000 310104100006000	Envelope, Legal		Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		i
01010110000000	Flash Drive,USB,32G,OTG			EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00	-	•
	Diesel Tokon	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00		<u> </u>
	Token	SWRRD		EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Otr	GoP	69,000.00	69,000.00		•
	Kits/Bags	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	<u>-</u>	······································
יוסוסטטטטטטטטטט ןו	Promotional Personalized Shirts	SWRRD		EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	_ []	. [
		•		101 (40)	AND WILL	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		

		LIMOLEHOSEL	Mode of Procurement	Sc	chedule for Each Pro	ocurement Activ	ritv		•	Catherated D. 1 11 mm m		(brief description
Code (PAP)		ì		Advertisement/	Submission/	Notice of	Contract	Source of	1	Estimated Budget (PhP)		of
Code (FAP)	Procurement Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOÓE	20.	Program/Activit
	Heavy Metal Analyses (CD,Pb,Cr,Ni and Hg) for soil samples for 2 semesters at 25 samples per							1 0103	Total	IVIOUE	CO	roject)
310104100006000	son samples for 2 semesters at 25 samples per semester		NP-53.9 - Small Value					. [
310104100000000	Automatic burette	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	250,000.00	050 000 00		1
310104100006000	Automatic dispenser,50ml cap	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	250,000.00	<u> </u>	<u></u>
310104100006000	Automatic dispenser, 10ml cap	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	60,000.00	-	
310104100006000	Laboratory carts	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
310104100006000	Filing cabinets, white, 5 layers with lock	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	•	
310104100006000	Draining cabinets 4-5 layers	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	26,000.00	30,000.00 26,000.00		<u>.</u>
	Request for Vehicle Hire (pick and drop) for the	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	24,000.00	24,000.00	•	
	period of Jan-June, 2020 for dry season		ND FOO O HILL	1					24,000.00	24,000,00		_ :
10104100006000	sampling	0111000	NP-53.9 - Small Value		1				ŀ			
	Request for Van Hire (pick and drop) for the	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	25,000.00	25,000.00		
	period of June-November 2020 for wet season		ND FOO D III						20,000.00	20,000.00		_ -
310104100006000	sampling	CWOOD	NP-53.9 - Small Value	i .			1			1		
310104100006000	Fuel	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	25,000.00	25,000.00		
310104100006000	Oil and Lubricants	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	54,900.00	54,900.00		
10104100006000	Acetylene Gas High Purity	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,100,00	5,100.00	-	•
10104100006000	Helium Ultra High Purity	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	114,000.00	114,000.00		<u>-</u>
10104100006000	Argon Gas Ultra High Purity	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	•	
10104100006000	Giobe 300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	55,000.00	55,000.00		
10104100006000	Smart 300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,200.00	6,200.00	•	*
10104100006000	organic fertilizer	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,400.00	12,400.00		
10104100006000	14-14-14	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	•	
10104100006000	16-20-0	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	38,400.00	38,400.00		<u> </u>
10104100006000	urea	SWRRD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP .	38,400.00	38,400.00	•	•
0104100006000	seeds	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	67,200.00	67,200.00		
10104100006000	zinc sulfate	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,160.00	20,160.00	•	
]	STALLED	NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	2,000.00	2,000.00		
10104100006000	Catering (Training/seminars/field days)	SWRRD	Procurement	4:10: 0 (0)					,	2,000.00	•	
	3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3	SWIND	NP-53.10 Lease of Real	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	108,289.00	108,289.00		
10104100006000	Meals and accommodation	SWRRD	Property and Venue	4.101 0 101						100,200.00		- -
0104100006000	ink cartridge HP 680 black	SWRRD	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1:			GoP	324,000.00	324,000.00		:
10104100006000	ink cartridge HP 680 colored	SWRRD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00	-	•
10104100006000	printer (inkjet, scan, print, copy	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00	-	
10104100006000	A4 copy paper,	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	•	
0104100006000	Long copy paper	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,200.00	4,200.00	·	
0104100006000	parchment paper	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,200.00	4,200.00	-	1 .
	folder - long	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,600,00	3,600.00		
0104100006000	folder - short	SWRRD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	350.00	350.00	- !	
0104100006000	envelope plastic (long)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	250.00	250.00	_ /	
0104100006000	Sulfuric acid AR 98% 2.5 L	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00		
0104100006000	Ascorbic acid, AR, 500 gm/bott	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00		
0104100006000	AR: 99% pure greenish crystal	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,200,00	3,200.00	_	i
0104100006000	- 99>9% 500 gm/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,900.00	3,900.00		·
0104100006000	grade, 1 kilo/pack (solid)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,900.00	3,900.00		
0104100006000	Dishwashing liquid soap	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00		
0104100006000	Graduated cylinder glass 1000 ml	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Otr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		
0104100006000	Rental of Motor vehicle	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	32,000.00	32,000.00		<u>-</u>
0104100006000	Flash drive, dual USB OTG, 32GB Hard drive external 1TB		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	90,000.00 15,000.00	90,000.00 15,000.00	.	

Company Part Part Programmer Programmer Program	(brief descript				1	h	curement Activi	edule for Each Pro	Sch	Mode of Procurement	PMO/ End-User		
	of		stimated Budget (PhP)		Sauras of	.*			Advertisement/		[Code (DAD)
PAPER C. P. Park Park	Program/Activit	00	MOOE	Total				Opening of Bids	Posting of IB/REI			Procurement Program/Project	
STOCK Company STOCK Co	roject)	CO					2nd Qtr	2nd Qtr	EP to 1st Qtr	Competitive Bidding	SWRRD	PAPER, for Plain Paper Copier (A4 size) 80gsm	01010410000000
2004100000000 2004100000000 20041000000000 20041000000000 2004100000000 2004100000000 2004100000000 20041000000000 2004100000000 2004100000000 2004100000000 20041000000000 20041000000000 20041000000000 20041000000000 20041000000000 200410000000000 200410000000000 200410000000000000000000000000000000000		•	12,000.00	12,000.00				0.00	ED 4- 4-4 O4	Competitive Bidding	SWRRD	[80gsm	310104100006000
Stripe S	1		12.000.00	12,000.00	GoP	2nd Qtr	2nd Qtr	2nd Qtr	EP to 1st Qtr	Competitive bidding	OVIIVO	PAPER, for Plain Paper Copier(Letter size)	
Self-colored Self						0.101	2-4 01-	Sad Ok	EP to 1st Otr	Competitive Bidding	SWRRD	80gsm	
Separation Parallel Paralle		-								Competitive Bidding	SWRRD	Masking tape, 1", 25 meter length	310104100006000
31014100000000 3788 pt Pirk [placks]			600.00	600.00	GoP	2nd Qtr	Zitu Qii	2110 00	- 15 10t QU			Self-Adhesive Note Pad,2"x2",assorted colored,	240404400000000
1970 1970				750.00	GoB .	2nd Oir	2nd Otr	2nd Ofr	EP to 1st Qtr	Competitive Bidding		10 pags/box	
3010410000000 3001-PP tr black)		-							EP to 1st Qtr	Competitive Bidding		678 UP ink (black)	
		<u></u>						2nd Qtr	EP to 1st Qtr	Competitive Bidding		680 HP ink (hlack)	
Sample Competitive Sample Competitive		-						2nd Qtr				680 HP ink (tri-colored)	
3001410008000 300041000800							2nd Qtr	2nd Qtr	EP to 1st Qtr	Competitive Bidding	SWRRD	Laminating film (125micro 1/14 216mm v	
3000400000000 Cartings (PP, CF550) Nation SWFRD Competitive Bidding PF to 14 CP 2nd CP 2nd CP 200000 200000 3000400000000 3000400000000 3000400000000 3000400000000 3000400000000 30004000000000 30004000000000 3000400000000 30004000000000 30004000000000 30004000000000 30004000000000 30004000000000 300040000000000		•	10,000.00	10,000,00						Commetting District	CMODD	303mm x 100s)	
300400000000 Cartidge (PF, C736) A) Cyan SWRDD Competitive Bidding EP to Fair Dr 2nd Dr 2n			2000.00	2.000.00					EP to 1st Qtr			Cartridge (HP, CF350A) Black	
31014100000000 Carridge (FP, C7532A) Yellow SWRPD Competitive Bidding EP to 14 OF 2nd OF					GoP				EP to 1st Qtr	Competitive Bidding		Cartridge (HP, CF351A) Cyan	
3/101410000000 Centringe (FP C7833) Magereta SWRD Competitive Bidding EP to 1st QP 2nd QP 2nd QP 20,000.00 3,000.0	•								EP to 1st Qtr	Competitive Bidding		Cartridge (HP, CF352A) Yellow	
\$1001400008000 \$100008000 \$100008000 \$100000800 \$100000800 \$1000008000 \$100000800 \$1000008000 \$10000008000 \$1000008000 \$1000008000 \$1000008000 \$1000008000 \$1000008000 \$1000008000 \$1000008000 \$1000008000 \$1000000000000 \$1000000000000000									EP to 1st Qtr	Competitive Bidding			
2	1	_								Competitive Bidding		Fuel,Oil,Lubricant	
30104100000000 Competitive (14-14-14) SWRPD Competitive Bidding EP to 1st Cir 2nd Ci									EP to 1st Qtr	Competitive Bidding		Biofertilizer (Mykopius), 300g/pack	310104100006000
SIMPRIO Competitive Bidding EP to 1st Cir 2nd	1	· ·							EP to 1st Otr	Competitive Bidding	SWRRD	Complete fertilizer (14-14-14)	310104100006000
SWRRD SWRR		-								Competitive Bidding			
1000000000 1000000000 1000000000 100000000									EP to 1st Qtr	Competitive Bidding			310104100006000
3/1014100000000 Petiticide (Organic Certified)		-	4,000.00						EP to 1st Qtr	Competitive Bidding		Solophosphate (0-18-0)	
Section Sect									EP to 1st Qtr	Competitive Bidding		Organic Fertilizer / Vermicast (OCCP-Certified)	
30104100008000 Seeding Tryanic Centrelled)		-							EP to 1st Qtr	Competitive Bidding		Horbide (Organic Certified)	
30104100006000 paper bags no. 16 (600pcs/pack) SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr	<u> </u>								EP to 1st Qtr	Competitive Bidding		Seedling Trays (129 hales)	
SWRD Competitive Bidding EP to fst Qtr 2nd Qtr	· · · · · · · · · · · · · · · · · · ·	-		3,500,00	GoP				EP to 1st Qtr	Competitive Bidding			310104100006000
31010410006000 Paper bags no. 16 (200pcs/pack) SWRRD Competitive Bidding EP to 1st Qir 2nd Qir	<u> </u>	<u> </u>						2nd Qtr		Competitive Bidding		Daper hads no. 10 (500pos/pack)	
310104100006000 washable gloves SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr 2n		- i						2nd Qtr	EP to 1st Qtr			paper bags no. 16 (500pcs/pack)	
310104100068000 empty sacks SWRRD Competitive Bidding EP to 1st Qtr 2nd Qt	·				GoP					Competitive Bidding		(Washable dioves	
310104100006000 feld hats SWRRD SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr		J					2nd Qtr		EP to 1st Qtr	Competitive Bidding		empty sacks	
310104100006000 netbags (jumbo) SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr 2n							2nd Qtr			Competitive Bidding			
Storogetistic Sprinkler, 5-L Capacity SWRD Competitive Bidding EP to 1st Qtr 2nd Qtr		*				2nd Qtr				Competitive Bidding			310104100006000
plastic bag 8 x 12 500 pcs/pack SWRD Competitive Bidding EP to 1st Qtr 2nd Q	 		2.500.00									Plastic Sprinkler, 5-L Capacity	310104100006000
Signormal Sign	·	•							EP to 1st Qtr	Competitive Bidding		plastic bag 8 x 12 500 pcs/pack	310104100006000
Plastic bag 12 x 16 500 pcs/pack SWRD Competitive Bidding EP to 1st Qtr 2nd	·									Competitive Bidding		plastic bag 4 x 12 500 pcs/pack	
Polypropelene bags, 12x18 cm, 0.002 thickness SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr									EP to 1st Qtr	Competitive Bidding		plastic bag 12 x 16 500 pcs/pack	310104100006000
SWRD Competitive Bidding EP to 1st Qtr 2nd Qtr				5,000.00	GoP	2nd Qtr	2nd Qtr	2nd Qtr	EL to 1st Oil	Competitive bidding		Polypropelene bags, 12x18 cm, 0.002 thickness	
Sand 10 Sand			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ			0.00	2-404	ED to 1st Ots	Competitive Bidding	SWRRD	(200 pcs/pack)	310104100006000
April Apri		.	4,000.00	4,000.00								glassine bag 2 x 6 inches	
Competitive Bidding Competitive Bidding					**					Competitive Bidding		HDPE black hose,3/4" (100m/roll)	
Shore Rake, Heavy Duty, Wooden Handle SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr		- 1					*****					Garden Hoe, Heavy Duty, Wooden Handle	
Strove Wooden-handle Curved-type Heavy Duty SWRRD Competitive Bidding EP to 1st Qtr 2nd			1,500.00									Rake, Heavy Duty, Wooden Handle	
10104100006000 Garden trowel, heavy duty, wooden-handle SWRD Competitive Bidding EP to 1st Qtr 2nd Qtr			1,500.00	1,500.00	GOP	Zna Utr	ZIU QII	4114 Wil	10 101 011			Snovel, wooden-handle, curved-type, Heavy	14040440000000
Competitive Bidding Competitive Bidding		***************************************		, , , , , ,	0-5	and Ot-	2nd Otr	2nd Otr	EP to 1st Otr	Competitive Bidding		Duty .	
Seeds / Planting materials SWRRD Competitive Bidding EP to 1st Qtr 2nd Qtr 2nd Qtr 2nd Qtr GoP 10,000.00 10,		- 1								Competitive Bidding	SWRRD	Garden trowel,heavy duty, wooden-handle	
Foliassium Chloride, AR: 99.5-99.9%, 500 10,000.00 10,00	,								EP to 1st Qtr	Competitive Bidding	SWRRD	Deeds / Planting materials	
		-	10,000.00	10,000.00	G0P	Zna Qif	alu Gil	and out	101 000				
Office and the studing EP to 1st Qtr 2nd Qtr 2nd Qtr GoP 12,500.00 12,500.00				40 500 00	GoP	2nd Qtr	2nd Qtr	2nd Qtr	EP to 1st Qtr	Competitive Bidding	SWRRD	grams/ potitie	210104100000000

Code (PAP)	Day stars to 5		Mode of Procurement	Advertisement/	hedule for Each P					Estimated Dust 1 (2) 5:		(brief description
odde (FAF)	Procurement Program/Project	ľ		Posting of IB/REI	Submission/	Notice of	Contract	Source of		Estimated Budget (PhP)		of
310104100006000	Sodium Hydroxide, technical grade, 1 kilo/pack	(1 County of IDINE!	Opening of Bids	Award	Signing	Funds	Total	MOOF		Program/Activity
3101041000000000	/ [ISOlig, White flakes]	SWRRD	Competitive Bidding	FB. 4 . 5					i otal	MOOE	co	roject)
310104100006000	Potassium Dichromate, AR: 99.5-99.9%, 500		A COLLIDERRIAGE DIGGILD	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20.000.00			
310104100006000		SWRRD	Compositive Dist 6	1	1	1	2.70 04.11	GUF	30,000.00	30,000,00		
310104100006000		SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				
310104100006000		SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qfr	2nd Qtr	GoP	5,000.00	5,000.00		
01010110000000	Ferrous Sulfate Heptahydrate, AR 99% pure	- OMAD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		16,000.00	16,000.00		<u>-</u>
310104100006000	1500 grams/bottle	SWRRD	0 60		**	10.10 00	210 00	GoP	5,400.00	5,400.00		
04040440404	Sodium Acetate Trihydrate, AR: 99%	SWIND	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr				<u>-</u>	
310104100006000	(extrapure), 500grams/hottle	SWRRD		1		LIIO Ga	Zila Qir	GoP	25,000,00	25,000.00		1
310104100006000	Filter paper, Whatman #42, 125mm, 100 circles		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2-40-	1		43,544.35	•	
	Ammonium Paramolybdate, AR:99.5%	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	4,500.00		
310104100006000	(extrapure), 500grams/bottle	011/20		1	21101 0411	2114 년(1	2nd Qtr	GoP	10,000.00	10,000.00	· · · · · · · · · · · · · · · · · · ·	<u>-</u>
310104100006000	Boric Acid, AR: 99.5%, 500 grams/bottle	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr				10,000.00	-	
	Perchloric acid, AR: 70%, 2.5L/bottle	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	5,000.00	5,000.00		1
310104100006000	7070, 2.5DD0(III)	1		10101	Zild Qili	2nd Qfr	2nd Qtr	GoP	3,200.00	3,200.00	· · · · · · · · · · · · · · · · · · ·	<u> </u>
	Ammonium acetate, AR:98% (extrapure), 500	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	0.10		!!	-,250,00	3,200.00	-	,
310104100006000	Igrams /bottle	1			Ziia Qir	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000,00		
	Potassium sulfate (K2SO4), AR:99.5%	SWRRD	Competitive Bidding	EP to 1st Qtr	0-10				10,000.00	10,000.00	-	
310104100006000	(extrapure), 500grams/bottle		1	LI TO ISLOUI	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,200.00	40.000.00		
310104100006000	(extrapure), 500grams/bottle	SWRRD	Competitive Bidding	EP to 1st Qtr	0.44				10,200.00	10,200.00	-	
.,**	Sucrose, AR grade, 500 grams/bottle	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Go₽	6,800.00			
310104100006000	Potassium Permanganate, reagent grade, 500		mposition bloding	EL 10 121 OIL	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000,00	6,800.00		
310104100006000	grams/ bottle	SWRRD	Competitive Bidding	FD4.4.5.		İ		001	2,000.00	2,000.00	-	·······
310104100006000	Acetylene gas, instrument grade, 5Kg/tank	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100000	1		'
070704100000000	Nitric Acid, AR: 70%, 2.5 L /bottle	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
310104100006000	Phosphorus Standard for AAS, 1000 ppm,		Compenies Bloding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	13,000.00	13,000.00	-	·
310104100006000	250ml/bottle, NIST traceability	SWRRD	Competitive Bidding				2110 0811	GOP	75,000.00	75,000.00	_	•
24040440000000	Calcium Standard for AAS, 1000 ppm, 250ml/	Omitab	Compenies Blading	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP				·
310104100006000	IDOttle, NIST traceability	SWRRD	Community Divis	ľ	1		210 0(1)	GOP	4,000.00	4,000.00		
0101011555	Magnesium Standard for AAS, 1000 ppm, 250ml/	SWARD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		1	, , , ,	- }	
310104100006000	pottle, NIST traceability	SWRRD				2110 00	ZIIG QU	GoP	4,000.00	4,000.00		
*****	Potassium Standard for AAS 1000	SWIKE	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2-40-					
310104100006000	ppm,250mL/bottle_NIST_Traceability	0111200	_	1		210.00	2nd Qtr	GoP	4,000.00	4,000.00	1	
***************************************	Manganese Standard for AAS 1000 porm	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	0.404			1,000,00	- 1	
310104100006000	250mL/bottle, NIST Traceability	01417				ZIII QII	2nd Qtr	GoP	4,000.00	4,000.00	j	
	Iron Standard for AAS, 1000 ppm,250mL/tottle,	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	204 04		_		4,000,00		
310104100006000	NIST Traceability		•		Zild Qil	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
***************************************	Zinc Standard for AAS, 1000 ppm,250mL/bottle,	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	0.10			,	4,000,00	- [,
310104100006000	NIST Traceability				_ <u> </u>	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	1	
	Sodium Standard for AAS, 1000 ppm,	SWRRD	Competitive Bidding	EP to 1st Qtr	2-401-		-		100.00	4,000.00		
310104100006000	250mL/bottle ,NIST Traceability			- 10 13t QtI	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	1000.00		
	Rose Bengal Chloromaterial a	SWRRD	Competitive Bidding	EP to 1st Qtr	0.101	_			4,000.00	4,000.00	-	
310104100006000	Rose Bengal Chloramphenicol Agar (500g/pottle)		,	LI IO ISLOUI	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4000.00		
	Nutriont Anna ((500 t)	SWRRD	Competitive Bidding	EP to 1st Qtr	0.40				7,000.00	4,000.00	-	
	Nutrient Agar ((500g/bottle))	SWRRD	Competitive Bidding	ED to 1st Qu	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,000,00			
	Agar powder, 500 g/btl		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	25,000.00 15,000.00	25,000.00	-	
	Dextrose powder, 500 g/btl		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP		15,000.00	- 1	
	Peptone, 500 g/btl			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
	KH2PO4, 500 g/btl		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	_ 1	. [
10104100006000	MGSO4, 500 g/btl			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	3,500.00	3,500.00		<u>'</u>
10104100006000	Paper Towel, 175 sheet/ pack, interfolded, 2 ply		Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr		3,500.00	3,500.00		· 1
	, , , , , , , , , , , , , , , , , , ,	2111/10	Competitive Bidding	EP to 1st Qtr	a	2nd Qtr	2nd Qtr	GoP	3,500.00	3,500.00		
							ETIC COL	GoP	2,500.00	2,500.00	-]	

		PMO/ End-Use	Mode of Procurement	s	chedule for Each P	rocurement Aci	tivity			etimated Dud+ (DLD)		(brief description
Code (DAD)		1		Advertisement/	Submission/	Notice of	Contract	Source of	. 1	stimated Budget (PhP)		of
Code (PAP)	Procurement Program/Project	<u> </u>		Posting of IB/RE	I Opening of Bids		Signing	Funds	Total	MOOE		Program/Activity/F
04040440000000	Disposable Nitrile Gloves, 100 pieces/box, Large			WP 15-10-10-10-10-10-10-10-10-10-10-10-10-10-				FUILUS	I Olai	WOOE	CO	roject)
310104100006000	size , powder free	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4 000 00			
24040440000000	Disposable Nitrile Gloves, 100 pieces/box,]			2.0 4.0	Zilo Qti	Znu Qii	GOP	1,000.00	1,000.00	-	
310104100006000	medium size , powder free	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qfr	2nd Qtr	GoP	500.00			
310104100006000	Cellulose Acetate Syringe filter (50/box)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500,00	500,00		<u> </u>
310104100006000	Pipette tips, Polypropelene, sterile, standard	Ì			2,1,0,0,1	Zila Qii	ZIIU QII	Gor	3,000.00	3,000.00		,
310104100006000	style, volume up to 1mL (96pcs/ rack/box))	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	45 000 00		1
310104100006000	Sulfuric acid AR 98% 2.5 L	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	15,000.00		<u> </u>
31010410000000	Ascorbic acid, AR, 500 gm/bott	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,200.00	7,500.00	-	
310104100006000	Ferrous sulfate heptahydrate, AR: 99% pure						210 00		3,200.00	3,200.00		<u> </u>
310104100000000	greenish crystal	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,900.00	2 222 22		İ
310104100006000	Potassium chloride, AR 99.5% - 99>9% 500				·		1 2,53 4,11	00,	3,300.00	3,900.00	•	
310104100000000	Sodium Hydroxide, technical grade, 1	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,900.00	2 200 20		
310104100006000	kilo/pack (solid)				T		2110 00		3,300.00	3,900.00		<u> </u>
310104100000000	Globe -300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	7,500.00	7500.00		
31010410000000	Smart-300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	7,500.00	-	
310104100006000	Touch Mobile-300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	10,500.00		
310104100000000	Talk and Text-300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	10,500.00 10,500.00	-	
310104100006000	Sun Cellular-300	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00		-	·
310104100000000	Globe -500	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,500.00	10,500.00	•	
310104100006000	Smart-500	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,600,00	10,500.00		
310104100006000	Sun Cellular-500	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,600.00	6,600.00	-	
310104100000000	Sun Cellular-5000	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,850.00	6,600.00	······································	
310104100006000	Consultancy and Statistical Analysis Services		NP-53.9 - Small Value					001	3,030.00	3,850.00	-	
310104100006000	Meals for 1st Quarter Meeting	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	Go.P	118,633.00	149 622 00		
310104100006000	Meals for 2nd Quarter Meeting	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,500.00	118,633.00 17,500.00		<u>.</u>
310104100006000	Meals for 3rd Quarter Meeting	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,500.00	17,500.00	-	,
310104100006000	Meals for 4th Quarter Meeting	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,500.00	17,500.00	· · · · · · · · · · · · · · · · · · ·	·
310104100006000	Project Meetings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,500.00	17,500.00	- 1	
010101100000000	Scanning Electron Microscope (SEM) Analysis	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	210,000.00	210,000.00	<u>-</u>	<u> </u>
310104100006000	for biochar samples (10 samples)	0111000	NP-53.9 - Small Value						2.10,000,00	210,000.00	-	.]
	Scanning Electron Microscope (SEM) Result	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	ti 1st Qtr - 2nd Qtr	GoP	80,000.00	80,000.00		1
310104100006000	Interpretation for biochar samples (10 samples)	0141555	NP-53.9 - Small Value						- 00,000.00	00,000.00		<u>-</u>
0.0101000000	interpretation of blochar samples (10 samples)	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1 1st Qtr - 2nd Qtr	GoP	20,000.00	20,000.00		
310104100006000	Postharvest Analysis for Fruit Samples	CHIDDO	NP-53.9 - Small Value						20,000.00	20,000.00	- [•
***************************************	Meals, Accommodation, Tokens, Honoraria,	SWRRD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	225,000.00	225,000.00		
310104100006000	Other Miscellaneous	CINDOD	NP-53.10 Lease of Real							220,000.00		<u>-</u>
310104100001000	organic fertilizer	SWRRD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	60,000.00	60,000.00		
310104100001000	14-14-14	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	•	. 1
310104100001000	16-20-0		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	38,400.00	38,400.00		
310104100001000	urea	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	38,400.00	38,400.00	•	. 1
310104100001000	seeds	SWRRD SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	67,200.00	67,200.00		
	zinc sulfate	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,160.00	20,160.00	٠ ١	·
310104100001000	Catering (Training/seminars/field days)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,000.00	2,000.00		
	J. C. T. M. G. C. M. M. M. G. G. G. G. G. G. G. G. G. G. G. G. G.	SWARD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	108,289.00	108,289.00		
310104100001000	Meals and accommodation	SWRRD	NP-53.10 Lease of Real	4.101 0 15						.00,000.00		
310104100001000	ink cartridge HP 680 black	SWRRD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1			GoP	324,000.00	324,000.00	.	ĺ
	ink cartridge HP 680 colored	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,700.00	7,700.00	-	.
310104100001000	printer (inkjet, scan, print, copy)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,000.00	7,000.00		
	Aluminum moisture dish		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00		- 1	.]
310104100001000	IAIUIIIIIUIII IIIOISIUTE CIST	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	ZITO GE	001	14,300,001	14,950.00	_ !	i

Code (DAD)		PMO/ End-Use	Mode of Procurement	Advertiseme	Schedule for Each		.*			Estimated Budget (PhP)		(brief description
Code (PAP)	Procurement Program/Project			Posting of IB/F	,000,000		1	Source of		Lauriated Budget (FIIF)	· ·	of
		THE SELECTION OF THE SECOND	NP-53.9 - Smali Valu	1 restrict or told	REI Opening of Bi	ds Award	Signing	Funds	Total	MOOE	-	Program/Activity
310103100001000	Vehicle Rental- BOD meeting	WRMD	Procurement						n militar	INOUE	CO	raject)
	•	THOUSE	NP-53.10 Lease of Re	1st Qir - 2nd (Qtr 1st Qtr - 2nd 0	air fist Qtr - 2nd	Qtr 1st Qtr - 2nd Qtr	r GoP	15,000,00			
310103100001000	Meals and Accomodation- BOD meeting - 2	WRMD	INF-50. TO Lease of Re		J		1		45,000.00	45,000,00	-	1 .
310103100001000	Promotional Kit-BOD meeting	WRMD	Property and Venue		Atr 1st Qtr - 2nd Q	tr 1st Qtr - 2nd	Qti 1st Qtr - 2nd Qtr	GoP	400 000 00			1
		WIND	Competitive Bidding	EP to 1st Qt	r 2nd Qtr	2nd Qtr	2nd Qtr	GoP	189,000.00	189,000.00		
310103100001000	Vehicle Rental- BOD meeting	WRMD	NP-53.9 - Small Value		1				26,250.00	26,250.00		
		YYKIVID	Procurement	1st Qtr - 2nd C	tr 1st Qtr - 2nd Q	itr i1st Qir - 2nd o	Qt 1st Qtr - 2nd Qtr	GoP	(9.00			['
310103100001000	Customized Notebook	WRMD	NP-53.5 Agency-to-			1			45,000.00	45,000.00		f
310103100001000	Black ballpen	WRMD	Agency	1st Qtr - 2nd Q		tr 1st Qtr - 2nd 0	Qti 1sl Qtr - 2nd Qtr	GoP I	(250 25			·
	Plastic envelope with holder and zipper (long	AALCIAID	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	1,050.00	1,050.00	_	
310103100001000	size)	MIDNE				2.10 (2.1	ZIIU QII	GOP	700,00	700.00		1
310103100001000	Seminar ID badge with lace (11 cm x 9.5cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qir	2nd Qtr	2nd Qtr		1			
		WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	5,950.00	5,950.00	_	
310103100001000	Meals and Accomodation- TOT 1	IMPLIE	NP-53.10 Lease of Rea	I		2114 (41)	210 01	G ₀ P	1,750.00	1,750.00		•
	1	WRMD	Property and Venue	1st Qtr - 2nd Q	tr 1st Qtr - 2nd Qt	f 1st Otr - 2nd C	it 1st Qtr - 2nd Qtr				·	
310103100001000	Vehicle Rental- TOT 1	14/54-	NP-53.9 - Small Value	1		101 Qti - 2110 Q	131 GII - 2110 GIF	GoP	408,000.00	408,000.00		1
		WRMD	Procurement	1st Qtr - 2nd Qt	r 1st Otr - 2nd Ot	r 1et Otr 2nd C	ti 1st Qtr - 2nd Qtr	[1		•	1
310103100001000	Meals and Accomodation- TOT 2		NP-53.10 Lease of Rea		10. 011 2)10 01	1 131 (411 - 2110 (ii isi Qir - 2nd Qir	GoP	48,000.00	48,000.00	_	
	Impair districtorillogation: 101 5	WRMD	Property and Venue	1st Qtr - 2nd Qt	r 1st Otr - 2nd Ot	110101 2010	ts 1st Qtr - 2nd Qtr					
310103100001000	Vehicle Rental- TOT 2	1	NP-53.9 - Small Value		. 101 4(1 - 21)0 (21		in let cit - Sud City	GoP	408,000.00	408,000.00		
	Tomole (tellar 101 2	WRMD	Procurement	1st Qtr - 2nd Qt	r 1st Otr - 2nd Ot	I lat Ote . Amel O	t 1st Qtr - 2nd Qtr				•	,
310103100001000	Meals and Accomodation- TOT 3]	NP-53.10 Lease of Real	1 21 31 210 31	101 001 - 2110 001	ist Qir - Zha Q	1st Qtr - 2nd Qtr	GoP	48,000.00	48,000.00		
-117100007000	Imeas and Accomogation- 101 3	WRMD	Property and Venue	1st Qlr - 2nd Qtr	10101- 2-404	da o o o	1	-		10,000.00		ļ
310103100001000	Vehicle Rental- TOT 3	1	NP-53.9 - Small Value	Jor Gill End Gill	i si Qii - Ziid Qii	rist Gir - 2nd G	1st Qtr - 2nd Qtr	GoP	408,000.00	408,000.00		ļ
0.0.100000000	verlicle Kental- 1013	WRMD	Procurement	1st Oir - 2nd Oir	101 040 2004 040	4	1	1	. 1	100,000.00	•	
310103100001000	Month and Assessed to Tax		NP-53.10 Lease of Real	TOT GUT - ZITG GU	1sl Qtr - 2nd Qtr	Ist Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	48,000.00	48,000.00		
0.0100100001000	Meals and Accomodation- TOT 4	WRMD	Property and Venue	1st Qtr - 2nd Qtr	101010 20101	4	1			40,000,00	<u>-</u>	·
310103100001000	Mahiala Daniel TOT 1	1 1	NP-53.9 - Small Value	151 911 - 2110 011	ISLUIT - Zna Qir	inst Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	408,000.00	408,000.00		
010100100001000	Vehicle Rental- TOT 4	WRMD	Procurement	1st Otr - 2nd Otr	101.01 0 0 101		[.]		, , , , , , , , , , , , , , , , , , , ,	400,000.00	•	
310103100001000	Manta and A		NP-53.10 Lease of Real	131 0211 - 2110 0211	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	48,000.00	48,000.00	. [
010100100001000	Meals and Accomodation- TOT 5	WRMD	Property and Venue	1st Qtr - 2nd Qtr	1-1-04-0-101				7-10-0-0	40,000,00	-	
310103100001000	Valida D. L. L. Tomm		NP-53.9 - Small Value	ist Gill - Zild Qir	1si Qir - 2nd Qir	11st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	GoP	408,000.00	400 000 00		
010103100001000	Vehicle Rental- TOT 5	WRMD	Procurement	1st Qtr - 2nd Qtr	4-101 0 10.	<u> </u>	ľ	ł	100,000,00	408,000.00	-	
310103100001000	•		NP-53.5 Agency-to-	ist Qit - Zho Qir	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP .	48,000.00	48,000.00	ľ	
	Customized Notebook	WRMD	Agency	1at Ota Out Of					40,000.00	48,000.00		
310103100001000	Black ballpen	WRMD	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	2,100.00	2.402.00		
310103100001000	Plastic envelope with holder and zipper (long		- substans Didding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GoP	1,400.00	2,100.00	•	
310103100001000	Size)	WRMD	Competitive Bidding	CD 1- 4 + 6+					1,400.00	1,400.00		
310103100001000	Seminar ID badge with lace (11 cm x 9.5cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	11,900.00	44.000.00		
3 to 103 10000 1000 H	VC Certificate card case	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Otr	GoP	3,500.00	11,900.00	.	
310103100001000	Manila Paper	WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GoP	5,250.00	3,500.00		
310103100001000	Ordinary drinking Straw	WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		5,250.00		
210 103 10000 1000 L	ressmaker pin Size 102, 60 counts	WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	150.00	150.00	- 1	. i
\$10103100001000 F	Promotional Material- TOT	WRMD	Competitive Blading	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	1,125.00	1,125.00		
1010010001100	feals and Accomodation- Construction		Competitive Bidding NP-53.10 Lease of Real	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	225.00	225.00	-	
310103100001000 s	upervision	WRMD '	Man				· ;	301	157,500.00	157,500.00	-	
			Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	st Qtr - 2nd Ot	Ist Ott - 2nd Ott	GoP	240.000.00		ļ	·
310103100001000 V	ehicle Rental - Construction Supervision	MOND	NP-53.9 - Small Value					GUF	340,000.00	340,000.00		_ [
1		WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Oh	st Otr - 2nd Otr	Cap				
10103100001000 C	ustomized Notebook	MIDLAD	NP-53.5 Agency-to-			An And Oll	91 QU - 2110 QU	GoP	00,000,08	80,000.00	. 1	ļ
A STATE OF THE PARTY OF THE PAR	ack ballpen	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Ofr - 2nd Ot 1	et Ote 25% Ote	0.0			-	,
1-		WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd (V)	GoP	450.00	450.00	_]	1
			- •	1		ALIC GE	2nd Qtr	GoP	300.00	300.00		· · · · · · · · · · · · · · · · · · ·

		PMO/ End-User	Mode of Procurement	s	chedule for Each P	rocurement Acti	vitv]		College and Descript (DLD)		(brief description
0 / 1040				Advertisement/		Notice of	Contract	Source of	ı	Estimated Budget (PhP)		of
Code (PAP)	Procurement Program/Project			Posting of IB/RE	Opening of Bids		Signing	Funds	Total	MOOE	00	Program/Activity/
24.0402400004000	Plastic envelope with holder and zipper (long			**************************************					i olai	MOOL	ÇO	roject)
310103100001000	size)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,550.00	2550.00		
310103100001000 310103100001000	PVC Certificate card case	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,050.00	2,550.00	•	
310103100001000	Seminar ID badge with lace (11 cm x 9.5cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	750.00	1,050.00 750.00		
310103100001000	Engineering Field Notebook		NP-53.5 Agency-to-	1					700.00	750.00	-	•
310103100001000	Yellow Pad Paper	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd C	it 1st Qtr - 2nd Qtr	GoP	3,000.00	3,000.00		1
310103100001000	Promotional Kit-Construction Supervision	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	600.00		
	Transcional (di Constitucion Supervision	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP]	36,000,00	36,000.00	•	
310103100001000	Meals and Accomodation- SWIP Training	WRMD	NP-53.10 Lease of Real	1						44 000,00		-
	The and thousand date of the Thailing] WKIND	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd C	tt 1st Qtr - 2nd Qtr	GoP	590,000.00	590,000.00	_	
310103100001000	Vehicle Rental- SWIP Training	WRMD	Procurement	1-101-0-101			1		, , , , , , , , , , , , , , , , , , ,	333,333	-	•
		1417(410)	NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	ti 1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00		
310103100001000	Customized Notebok	WRMD I	Agency	1st Qtr - 2nd Qtr	1-1-04-0-104	4.0.0.0					***	
310103100001000	Black ballpen	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		1 1st Qtr - 2nd Qtr	GoP	450.00	450.00	-	
	Plastic envelope with holder and zipper (long		e ompositio bidallig	LI IO ISI QUI	ZIIO QII	2nd Qtr	2nd Qtr	GoP	300.00	300.00		
310103100001000	size)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	3.40.	0.5				
310103100001000	PVC Certificate card case	WRMD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	G ₀ P	2,550.00	2,550,00	-	
310103100001000	Seminar ID badge with lace (11 cm x 9.5cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	105.00	105.00		
04040040000400			NP-53.5 Agency-to-	2. 10 101 01.	Zija ati	210 011	2 nu Crir	GOP	3,250.00	3,250.00	•	
310103100001000	Engineering Field Noteb∞k	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd O	1st Qtr - 2nd Qtr	GoP	3,000.00	0.000.00		
310103100001000	Yellow Pad Paper	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	1,000.00	3,000.00		
310103100001000	Promotional Kit-SWIP Training	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	36,000.00	1,000.00	•	
310103100001000	Mode and Assessed that DD T		NP-53.10 Lease of Real				2710 44		30,000.00	36,000.00		, , , , , , , , , , , , , , , , , , , ,
010100100001000	Meals and Accomodation- DD Training	WRMD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP I	590,000.00	590,000.00		
310103100001000	Vehicle Rental- DD Training	Walta	NP-53.9 - Small Value			•			000,000.00	000,000,000	-	
010100100001000	Venicle Nental DD Halling	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00		
310103100001000	Customized Notebook	WRMD	NP-53.5 Agency-to-			1				00,000,00	-	-
310103100001000	Black ballpen	WRMD	Agency	1st Qtr - 2nd Qtr			1st Qtr - 2nd Qtr	GoP	450.00	450.00		
	Plastic envelope with holder and zipper (long	- YYNIVID	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300.00	300.00	_	,
310103100001000	size)	WRMD	Competitive Bidding	ED to total	0.0	1	1 . 1					
310103100001000	PVC Certificate card case	WRMD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,550.00	2,550.00	_	1
310103100001000	Seminar ID badge with lace (11 cm x 9.5cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,050.00	1,050.00	•	
310103100001000	Yellow Pad Paper	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qfr 2nd Qfr	2nd Qir	GoP	750.00	750.00	-	
			NP-53.5 Agency-to-	LI TO TOT OUT	Zild Qil	Zna Qtr	2nd Qtr	GoP	1,000.00	1,000,00		
310103100001000	Engineering Field Notebook	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	let Otr., 2nd Ot	101 012 200 012	0-0	0.000.00			
310103100001000	Promotional Kit- DD Training	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	3,000.00	3,000.00		
310103100001000	Fuel, Oil and Lubricants	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	36,000.00	36,000.00	-	
310103100001000	Deletion of ITO 4411 (1)	İ	NP-53.5 Agency-to-		4	Linu Sti	2110 0411	Gor	160,000.00	160,000.00	•	
310103100001000	Printing of IEC Materials and Training Modules	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd Oti	1st Ofr - 2nd Ofr	GoP .	100,000.00	100,000.00		
310103100001000	Catering Service for In-house Meetings	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	100,000.00	100,000.00	-	<u> </u>
310103100001000	Portable electric drill PVC Pipe, 6", 3 meters L	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	39,900.00	39,900.00	•	
310103100001000	Mailing Cost	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	•	.
310103100001000	Globe Prepaid Load Card	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00		
	Sun Prepaid Load Card	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	33,800.00	33,800.00	<u>-</u>	
	Smart Prepaid Load Card	WRMD WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	17,680.00	17,680.00	-	· .
310103100001000	Vehicle Rental	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GoP	18,200.00	18,200.00	-	·
	USB OTG - 64 GB	WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000,00	50,000.00	-	
	1	MIJIME	Competitive bidging	EP to 1st Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	70,000.00	70,000.00		

		PMO/ End-User	Mode of Procurement	S	chedule for Each F	rocurement Act	ivity			Estimated Budget (PhP)		(brief description
Code (DAD)				Advertisement/	Submission/	Notice of	Contract	Source of	. 1	Esquiated buoget (FNP)		of
Code (PAP)	Procurement Program/Project			Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	CO	Program/Activity/P
310103100001000	BT 6000 (Black) (expiry date not sooner than Dec 2020) BT 6000 (C, M, Y) (expiry date not sconer than	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	-	roject)
310103100001000	Dec 2020)	WRMD	Competitive Bidding	EB 4-1-1-01-	0.10					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
310202100004000	Fuel, Oil and Lubricants Expenses	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00	_	
310202100004000	Binding Machine	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	400,000.00	400,000.00	•	
310202100004000	Processor	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	<u> </u>
310202100004000	Motherboard	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	55,200.00	55,200.00	-	
310202100004000	Ram	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00	-	
310202100004000	Hard Disk	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	-	
310202100004000	PSU	WRMD	Competitive Bidding	EP to 1st Qlr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	12,000.00	12,000.00		
310202100004000	UPS	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr 2nd Qtr	GoP G-P	14,000.00	14,000.00	•	
310202100004000	Casing	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00		,
310202100004000	Monitor	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP C+P	8,000.00	8,000.00	•	,
310202100004000	Mouse with keyboard	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd QIr	2nd Qtr	GoP GoP	28,000.00	28,000.00		
310202100004000	CD ROM	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,800.00	2,800.00	•	
310202100004000	Operating System	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP -	4,000.00	4,000.00		
310202100004000	Printer	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qfr	2nd Qir	GoP	40,000.00	40,000.00	-	
310202100004000	Netbook	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00	•	
310202100004000	Catering Services for BLST and TST	14/5145	NP-53.9 - Small Value					GOP	42,000.00	42,000.00	•	
	Calcing Services for BEST and 151	WRMD	Procurement NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qlr - 2nd Q	tr 1st Qtr - 2nd Qtr	GoP	460,800.00	460,800.00	-	.
310202100004000	Customized Notebook	WRMD	Agency	1st Qtr - 2nd Qtr	14404 0-404	11.0.0.0.0						
310202100004000	Black ballpen	WRMD	Competitive Bidding	EP to 1st Qtr	isi Qir - Zha Qir		1st Qtr - 2nd Qtr	GoP	2,700.00	2,700.00	-	. [
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qir	GoP	1,800.00	1,800.00	-	
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	15,300.00	15,300.00		
310202100004000	Ordinary Drinking Straw (200pcs/pack)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,500.00	4,500.00		
310202100004000	Manila Paper	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	1,350.00	1,350.00	-	,
310202100004000	Dressmaker pin (60pcs/pad)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	90.00	90.00		<u> </u>
310202100004000	PVC Certificate Card Case	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	•	
310202100004000	Promotional Materials for BLST and TST	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,300.00	6,300.00		<u>,</u>
310202100004000	Meals and Accommodation for Updating of SSIP	W5145	NP-53.10 Lease of Real					Gor	102,400.00	102,400.00	-	
	ingselpia!	WRMD	Property and Venue NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP GoP	565,000.00	565,000,00	_	
310202100004000	Customized Notebook	WRMD	Agency	1st Qtr - 2nd Qtr	101010 20101	1-1-0- 1-1-0	4.00 0 10					
310202100004000	Black ballpen	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		1st Qtr - 2nd Qtr	GoP	900.00	900.00	•	1 . [
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	600,00	600.00	-	1 . 1
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	5,100.00	5,100.00	-	
			NP-53.9 - Small Value	LI 10 131 QII	210 011	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00		
310202100004000	Vehicle Rental for Updating Promotional Materials for Updating of SSIP	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	75,000.00	75,000.00		
310202100004000	Masterplan	WRMD	Competitive Bidding	ED to de On						70,000,00	•	
		111111111111111111111111111111111111111	NP-53.10 Lease of Real	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	54,000.00	54,000.00	_	
310202100004000	Meals and Accommodation for Midyear Rice	WRMD	Property and Venue NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qfr - 2nd Qfr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	565,000.00	565,000.00	•	
310202100004000	Customized Notebook	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Oir - 2sd Oi	161 012 202 02	Co.D	070.40			
310202100004000	Black balipen	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	975.00	975.00		
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	650.00	650.00	•	,
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP GoP	5,525.00 1,625.00	5,525.00 1,625.00	-	
310202100004000	Vehicle Rental for Midyear Rice	WRMD	NP-53.9 - Small Value Procurement	1nt Ote 2-204-	4-104- 5-101			ļ		1,020.00	•	,
	,	THIND) toonielitetif	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	ist Qir - 2nd Qi	1st Qtr - 2nd Qtr	GoP	75,000.00	75,000.00		

		PIVIUI End-User	Mode of Procurement	S	chedule for Each F	Procurement Act	ivitv		•	Matter and many and the		(brief description
Code (PAP)	D		·	Advertisement/	Submission/		Contract	Source of		Estimated Budget (PhP)		of
310202100004000	Procurement Program/Project			Posting of IB/RE	Opening of Bids		Signing	Funds	Total	МООГ		Program/Activit
	The state of the s	WRMD	Competitive Bidding NP-53.10 Lease of Real	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	58,500.00	MOOE 58,500.00	CO	roject)
310202100004000	Meals and Accommodation for Yearend Rice	WRMD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	r l1st Oir - 2nd 0	tt 1st Qtr - 2nd Qtr	GoP		,	-	
310202100004000	Customized Notebook	WRMD	NP-53.5 Agency-to-					- GUF	565,000.00	565,000.00		<u> </u>
310202100004000	Black balipen	WRMD	Agency Competitive Bidding	1st Qtr - 2nd Qtr		r 1st Qtr - 2nd (at 1st Qtr - 2nd Qtr	GoP	900.00	900.00		
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,00	600.00	-	
310202100004000	Seminar iD badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,100.00	5,100.00		-
24.02024.0200.4000			NP-53.9 - Small Value	LI TO IST QU	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500,00	_	
310202100004000	Vehicle Rental for Yearend Rice	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Ot	101 01: 200	tt 1st Qtr - 2nd Qtr					- <u>-</u>
310202100004000	Promotional Materials for Yearend Rice	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	60,000.00	60,000.00	-	l .
310202100004000	March and Assess 1 of a 100 a 100 a		NP-53.10 Lease of Real		210 00	Zilu Qti	2nd Qtr	GoP	54,000.00	54,000.00		
	Meals and Accommodation for Midyear HVCDP	WRMD	Property and Venue NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	1 1st Qtr - 2nd Qtr	GoP	565,000.00	565,000.00	•	
310202100004000	Customized Notebook	WRMD	Agency	1st Qtr - 2nd Qtr	1at Otr 2ad Otr	1-1-0	المرام المالي	_	-	,		
310202100004000	Black balipen	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	1st Qtr - 2nd Qtr	GoP	900.00	900.00		1
310202100004000 310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP O-P	600.00	600.00	-	
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP GoP	5,100.00	5,100.00		
310202100004000	Vehicle Rental for Midyear HVCDP		NP-53.9 - Small Value			Dia Ga	210 (311	GOP	1,500.00	1,500.00		,
310202100004000	Promotional Materials for Midyear HVCDP	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	75,000.00	75 222 22		
010202100004000	I Tomotional Materials for Midyear HVCDP	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qfr	GoP	54,000.00	75,000.00		
310202100004000	Meals and Accommodation for Yearend HVCDP	WRMD	NP-53.10 Lease of Real	_	1			00.	34,000,00	54,000.00	-	
	Treatminidation for Tealend TVODE	WRIVID	Property and Venue NP-53.5 Agency-to-	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	565,000.00	565,000.00		
310202100004000	Customized Notebook	WRMD	Agency Agency-10-				T			303,000,00		· · · · · · · · · · · · · · · · · · ·
310202100004000	Black ballpen	WRMD	Competitive Bidding	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	900.00	900,00		ł
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	600.00	•	
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Otr	2nd Qtr	GoP	5,100.00	5,100.00		····································
310202100004000	Vehicle Rental for Yearend HVCDP	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	_	
310202100004000	Promotional Materials for Yearend HVCDP	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr 2nd Qtr	GoP	75,000.00	75,000.00	-	
	Meals and Accommodation for Training on the				Zilo Qti	210 011	Zija Qir	GoP	54,000.00	54,000.00	-	
310202100004000	Operation and Maintenance of Alternative Prime Movers Pump Irrigation System		NP-53.10 Lease of Real									
010202100004000	intovers indirip inigation System	WRMD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Otr - 2nd Otr	GoP	385,000.00	005 000 00		
310202100004000	Customized Notebook	WOLLD	NP-53.5 Agency-to-						363,000.00	385,000.00		
310202100004000	Black balipen	WRMD WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	600.00	600.00		
310202100004000	Plastic envelope with holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GoP	400.00	400.00	- 1	
310202100004000	Seminar ID badge with Lace	WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	G ₀ P	3,400.00	3,400.00	· · ·	•
310202100004000	PVC Certificate Card Case	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,000.00	1,000.00		•
	Vehicle rental for Training on the Operation and	111.115	Competitive bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,400.00	1,400.00		·
0100001000100	Maintenance of Alternative Prime Movers Pump		NP-53.9 - Small Value					1		.,,	_	•
310202100004000	Irrigation System	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1-4 04- 0-4 01	4.400.0.40					
	Promotional Materials for Training on the			ाग व्या - द्वात व्या	rsi Gii - Zild Gii	isi Qir - Zna Qil	1st Qtr - 2nd Qtr	GoP	75,000.00	75,000.00	.	
310202100004000	Operation and Maintenance of Alternative Prime	ľ		ı			İ				1	
310202100004000	Movers Pump Irrigation System	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	C-D	00.000.00			
310202100004000	Meals and Assemmedation for Laborator	· [1	VP-53.10 Lease of Real		5411	ZIIG GIP	द्याव प्रश	GoP	36,000.00	36,000.00	-	
010202100004000	Meals and Accommodation for L&D activities	WRMD	Property and Venue	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	Ist Otr - 2nd Oth	1st Otr - 2nd Otr	GoP	277 000 00	077.000.00		
310202100004000	Customized Notebook	14170.47	NP-53.5 Agency-to-		i			GUF	277,000.00	277,000.00	·	
310202100004000	Black ballpen	WRMD	Agency	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qtr - 2nd Qt	1st Qtr - 2nd Otri	GoP	525.00	507.00		
310202100004000	Plastic envelope with holder and zipper (long)	WRMD WRMD	Competitive Bidding Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	350.00	525,00 350,00	• [
	The state of the s	VVECTOR J	Lomnetitive Ridding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	0.00.00	55U UU 1	I	

310202100004000 PVC 0 310202100004000 Vehic 310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp	Procurement Program/Project ninar ID badge with Lace C Certificate Card Case iicle rental for L&D activities	WRMD WRMD	Mode of Procurement	Advertisement/	edule for Each Pro Submission/							12
310202100004000 Semir 310202100004000 PVC 0 310202100004000 Vehic 310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp	ninar ID badge with Lace C Certificate Card Case iicle rental for L&D activities		0.00		OUDITION	Notice of	Contract	Source of		: <u>.</u>		Program/Activity/P
310202100004000 Semir 310202100004000 PVC 0 310202100004000 Vehic 310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp	ninar ID badge with Lace C Certificate Card Case iicle rental for L&D activities		Constitution of the consti	Posting of IB/REI	Opening of Bids	Award	Signing	Funds	Total	MOOE	ÇO	roject)
310202100004000 PVC 0 310202100004000 Vehic 310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp	C Certificate Card Case iicle rental for L&D activities			EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	875.00	875.00	•	
310202100004000 Vehic 310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp	icle rental for L&D activities	WRMU	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,225.00	1,225.00	-	
310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp			Competitive Bidding NP-53.9 - Small Value	EF IO ISI GII	Zhu Gu	210 011	2710 41					
310202100004000 Promo 310202100004000 Inclind 310202100004000 Clamp				1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1et Otr - 2nd Ot	1st Otr - 2nd Otr	GoP	75,000.00	75,000.00	•	
310202100004000 Incline 310202100004000 Clamp		WRMD	Procurement		2nd Qir	2nd Qtr	2nd Qtr	GoP	31,500.00	31,500.00		
310202100004000 Clamp	motional Materials for L&D activities	WRMD	Competitive Bidding	EP to 1st Qtr EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	14,950.00	14,950.00	-	
	inometer	WRMD	Competitive Bidding			2nd Qtr	2nd Qfr	GoP	28,000.00	28,000.00		
010000100001000	mp Multi-meter	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	16,000.00	16,000.00		
	ension Wire	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	GoP	12,000.00	12,000.00		
310202100004000 Cable	ole wire organizer (black, 2meter)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr		2nd Qtr	GoP	15,000.00	15,000.00		
	B Hub	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	120,000.00	120,000.00		. 1
	ernal Hard drive 2 TB	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	12,000.00	12,000.00		
	dable chair	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00		
	dable table	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	-	
310202100004000 Heav	avy duty beach umbrelia	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	_	, '
310202100004000 Batte		WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qlr		4,000.00	4,000.00	-	
310202100004000 Air Pt	Purifier Humidifier and Revitalizer	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	139,880.00	139,880.00	-	
	obe (500)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	49,600.00	49,600.00		
	n (300)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP		49,400.00		1 '
	art (500)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GoP	49,400.00	100,000.00		
310202100004000 Posts	sipaid Plan (for AWS)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000.00	100,000,001	-	' '
310202100004000 11 034	apaid (ton (to) / the)	,	NP-53.9 - Small Value	1		1			10.000.00	40,000,00	_	'
310202100004000 Repa	pair of Wind Pump	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	1st Qtr - 2nd Qtr	GoP	40,000.00	40,000.00	·	
	pair of Willot unip		NP-53.9 - Small Value					i _ 1	******	00 000 00		
	STERN)	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	60,000.00	60,000.00	•	•
310202100004000 (CIS	STERM	", ", ", "	NP-53.9 - Small Value	Ì		i				400 000 00		
040303400004000 Box	pair of AWS	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	480,000.00	480,000.00	-	
310202100004000 Repa	pair of AWS	71.1110	NP-53.9 - Small Value									1
D.40000400004000	pair and Maintenance of Office Equipment	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	f 1st Qtr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	200,000.00	200,000.00	•	•
310202100004000 Repa	pair and Maintenance of Office Equipment	MAN	NP-53.9 - Small Value	1,01.1				1	İ			
	· CO-l Division	WRMD	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	r 1st Qtr - 2nd C	te 1st Qtr - 2nd Qtr	GoP	100,000.00	100,000.00		
310202100004000 Repo	pair of Solar Pump	AALIAID	NP-53.9 - Small Value	131 (41) 2.14 (41)	100 200 200	1-						
		WOMO	Procurement	1st Qtr - 2nd Qtr	1st Oir - 2nd Of	r 1st Otr - 2nd C	ti 1st Qtr - 2nd Qtr	GoP	300,000.00	300,000.00	•	
310202100004000 Repa	epair and Maintenance of Vehicle	WRMD	NP-53.5 Agency-to-	131 011 - 2110 011	131 0(11 - 2310 041	,0. 4	"					1
		LUDLID.		1st Qtr - 2nd Qtr	1et Otr - 2nd Ot	r 1st Otr - 2nd O	ti 1st Qtr - 2nd Qtr	GoP	50,000.00	50,000.00		
	inting of Modules and IEC Materials	WRMD	Agency	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	550,000.00	550,000.00	•	
310202100004000 Cate	atering Service for WRMD Monthly Meeting	WRMD	Competitive Bidding	EP TO IST QII	ZIIU QII	Ziju Qii	Zila Qil	""				
			NP-53.9 - Small Value	4.101. 2.101	1-1-01- 200101	- 1at Otr 2nd C	tt 1st Qtr - 2nd Qtr	GoP	450,000.00	450,000.00		
	ehicle rental services	WRMD	Procurement	1st Qtr - 2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	700,000.00	700,000.00		
310202100004000 Equi	quipment rental (Xerox Copier)	WRMD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	100,000.00	100,000.00		
310202100004000 Tone	oner (Xerox copier)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	Zna Qu	ZHU GII	301	100,000,00			
	f 6000 (Black) (expiry date not sooner than				0.100	0-404	2nd Qtr	GoP I	10,000.00	10,000.00		,
310202100004000 June	ine 2020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2110 021	00"	10,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
BT f	T 6000 (C, M, Y) (expiry date not sooner than]	0.101	0.404	2nd Qtr	GoP	20,000.00	20,000.00		
310202100004000 June	ine 2020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2110 0(8)	G0F	20,000.00	20,000.00		
HP	P 932 (Black) (expiry date not sooner than					0.10	2-70-	GoP	100,000.00	100,000.00		1 .
310202100004000 Dec	ec. 2020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Gor	100,000.00	100,000,00		
HP	P 933 (C,M,Y) (expiry date not sooner than	1			1	2	0	0-0	150,000.00	150,000.00	-	
	ec. 2020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	100,000,00	100,000.00		
HP HP	P 61 (black) (expiry date not sooner than June					1	0.101	C-n	40,000.00	40,000.00	-	
	020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000,00	·	
	P 61 (tricolor) (expiry date not s∞ner than	1				1	1		56 000 00	56,000.00	=	.
	une 2020)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	56,000.00	30,000.00	•	

	Procurement Program/Project USB OTG (64gb)	PMO/ End-User	er Mode of Procurement	Schedule for Each Procurement Activity Advertisement/ Submission/ Notice of Contract					E	(brief description		
Code (PAP) 310202100004000				Posting of IB/REI	Opening of Bids	Award	Contract Signing	Source of Funds	Total	MOOE	co	Program/Activity
310202100004000	Storage box with Lid (Legal Size)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	70,000.00		VV	roject)
010202100004000	Heavy duty Battery (AA, leak resistance, zero	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	70,000.00	-	
310202100004000	added mercury and cadmium) (4pcs/pack) Heavy duty Battery (AAA, jeak resistance, zero	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	GoP	9,000.00	6,000.00 9,000.00		
310202100004000	added mercury and cadmium) (4pcs/pack)	WRMD	Competitive Bidding	EP to 1st Qtr	0.40		_			5,000,00	-	,
310202100004000	Bond Paper A3 (80gsm, 500 sheets/ream)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00		
310202100004000	Specialty Board Paper (A4; 10 sheets/pack; cream)	l i			2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	
310202100004000	White long folder	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000,00		
310202100004000	Envelope (brown, long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00		
310202100004000	PVC Cover (clear, A4, 200mic, 50pcs/box)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	-	
310202100004000	Colored Paper (Long, Blue, 80gsm)	WRMD	Competitive Bidding	EP to 1st Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
310202100004000	Colored Paper (A4, Blue, 80gsm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00	•	
	PVC Binding Element (Black, 10mm binds 70	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	8,000.00	8,000.00	-	
310202100004000	sheets)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP			_	,
310202100004000	PVC Binding Element (Black, 12mm binds 110					210 00	200 00	G0F	2,000.00	2,000.00	-	
	sheets) PVC Binding Element (Black, 22mm binds 190	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
310202100004000	sheets) Sticky Notes (Page marker, 1inx1.719in,	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
310202100004000	5pcs/pack)	WRMD	Competitive Bidding			ľ				1,000,00	-	
310202100004000	Ballpen (ballpoint, black, 0.5mm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,000.00	9,000.00		1
310202100004000	Ballpen (ballpoint, blue, 0.5mm)	WRMD		EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00	-	•
310202100004000	Ballperi (ballpoint, red, 0.5mm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	900.00	900.00	•	
310202100004000	Ballpen (ballpoint, green, 0.5mm)		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600.00	600.00	•	
310202100004000	Signpen (green, 0.5mm)	WRMD WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr	GoP	1,500.00	1,500.00		-
310202100004000	Permanent Marker (green)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	•	
310202100004000	Engineers Field Notebook	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,500.00	2,500.00	•	ļ
310202100004000	Desk File Tray (3 layer)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	15,000.00	15,000,00	•	,
310202100004000	Magfile (Double, Landscape, legal)		Competitive Bidding	EP to 1st Qlr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	24,000.00	24,000.00	-	ļ
	Sticker Paper (A4, matte, waterproof,	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	•	
310202100004000	10pcs/pack)	WRMO	Competitive Bidding	EP to 1st Qfr	2nd Qtr	2-10-						· · · · · · · · · · · · · · · · · · ·
310202100004000	Mylar Roll (36"x150ft roll);	WRMD	Compelitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00	-	
310202100004000	Mechanical Pencil (0.5mm)	WRMD	Competitive Bidding	EP to 1st Qtr	***************************************	2nd Qlr	2nd Qtr	GoP	100,000.00	100,000.00		'
310202100004000	Mechanical Pencil (0.7mm)	WRMD	Competitive Bidding	EP to 1st Qir	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	35,000.00	35,000.00		· · · · · · · · · · · · · · · · · · ·
****	Mechanical pencil lead (0.5mm), 40 leads per		- ompositive blading	ET TO TST CIT	Zna Qir	2nd Qtr	2nd Qtr	GoP	35,000.00	35,000.00	_	
310202100004000	tube	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2-101	0.00	[·
010000100010	Mechanical pencil lead (0.7mm), 40 leads per			<u> </u>		2nd Qtr	2nd Qlr	GoP	10,500.00	10,500.00	•	
310202100004000	tube	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	Ond Oil	0.00					
0.10044.44	Heavy duty Battery (AA, leak resistance, zero		- substitute plantid	LI IO (SI WIF	Zna Gir	2nd Qtr	2nd QIr	GoP	10,500.00	10,500.00		
310202100004000	added mercury and cadmium) (4pcs/pack) Heavy duty Battery (AAA, leak resistance zero	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	9,000.00	9,000.00	•	
310202100004000	added mercury and cadmium) (4pcs/pack)	WRMD	Competitive Bidding	ED to 1st Ou	0101	0.10		1		-,	-	•
310202100004000	PE Plastic bags (3000pcs/pack, 8" x 14")	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	7,500.00	7,500.00	_	
310202100004000	Glue (colorless)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	30,000.00	30,000.00	-	•
310202100004000	Glue gun	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	5,000.00	5,000.00	.	•
310202100004000	Glue stick	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
310202100004000	Duct Tape 2 inches	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	500.00	500.00		•
310202100004000	Double sided Adhesive Tape with foam (1 inch,	MALZIAID	combenies proging	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,000.00	6,000.00		
ናገ ድረብርያሳበረስበስ ለበሰ ስ	(20m long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	!		ľ	Į	1		•

		PMO/ End-Use	Mode of Procurement	s	chedule for Each P		tivity		· ·	atimated Dud 1 (70) m		(brief description
Code (PAP) 310202100004000	Procurement Program/Project			Advertisement/ Posting of IB/RE	Submission/	Notice of	Contract Signing	Source of		stimated Budget (PhP)		of Program/Activity
310202100004000	Seminar ID Badge w/sling (11cm x 9.5cm)	WRMD	Competitive Bidding		2nd Qtr		The second secon	Funds	Total	MOOE	ÇO	roject)
310202100004000	Plastic with ziplock (clear, 9"x14")	WRMD	Competitive Bidding	EP to 1st Qir	2nd Qtr	2nd Qfr	2nd Qtr	GoP	6,000.00	6,000.00	_	
310202100004000	Plastic tray (minimum of 18"x13")	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,500.00	1,500.00	- -	
310202100004000	Cable wire organizer (black, 2meter)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr 2nd Qtr	2nd Qtr	2nd Qtr	GoP	3,000.00	3,000.00		
	Yellow Pad	WRMD	Competitive Bidding	EP to 1st Qtr		2nd Qtr	2nd Qtr	GoP	16,000.00	16,000.00	•	
310202100004000	Highlighter Pen	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qlr	2nd Qtr	GoP	1,500.00	1,500.00	<u> </u>	<u>-</u> -
310202100004000	Receiving Stamp	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qfr	GoP	7,500.00	7,500.00	•	,
24.02024.0000.4000	PVC Certificate Card Case (A4, clear front &		Parinto Bioging	CITIO ISLO	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00	·	<u>-</u>
310202100004000	back)	WRMD	Competitive Bidding	EP to 1st Qtr	2.10		1	1		1,000.000	-	
310202100004000	Photopaper A4 260 gsm (100 pcs/box)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	15,000.00	15,000.00		
0100001001	Specialty Board paper, A4 (skyblue& pale		1 competitive bloomly	EP to 1st Qir	2nd Qtr	2nd Qtr	2nd Qir	GoP	4,000.00	4,000.00		
310202100004000	cream, 10pcs/pack, 220 gsm1	WRMD	Competitive Bidding	FD. 4.5.					1,000.00	4,000,00	•	
310202100004000	Plastic Envelope w/ holder and zipper (long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	21,000.00	24.000.00		
310202100004000	Customized Selfink Stamp	WRMD	Competitive Blading	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000,00	21,000.00		<u> </u>
310202100004000	Laminating Film	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP .	10,000.00	20,000.00	-	
	Heavy duty push pin (Large, 10pc/box,	DINIMIN	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	4,000.00	10,000.00		
310202100004000	(Aluminum)	Minham	0]	-	4,000,00	4,000.00	•	
310202100004000	Ruler (Metal, 12cm)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	40,000,00			
310202100004000	Acetate (A4)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
	Xerox Paper (A4)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP .	5,000.00	5,000.00	-	
310202100004000	Xerox Paper (Long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qir	2nd Qtr		2,500.00	2,500.00		Ì.
	Actor aper (Long)	WRMD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	45,000.00	45,000.00		
200000100001000	Rongin And Maintenan Costs and		NP-53.9 - Small Value		LIIG GU	ZIIU QU	2nd Qtr	GoP	17,500.00	17,500.00		,
200000 10000 1000	Repair And Maintenance Of Vehicle	LUPEZ	Procurement	1st Qtr - 2nd Qtr	1et Oir . 2nd Oir	1-1-0- 0-10						<u> </u>
200000100001000	ICT Supplies For The Official Use Of			10. 40 210 40	131 0011 - 2010 0211	i st Qir - Zha Q	tr 1st Qir - 2nd Qtr	GoP	25,000.00	25,000.00	_	
200000100001000	NSWRRDC-HPEZ	LUPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	0(0)		1		,	-	,
200000100001000			NP-53.9 - Small Value	L1 10 131 Q(I	ZIJU QIJ	2nd Qtr	2nd Qtr	GoP	40,000.00	40,000.00	_	
	Catering Service		Procurement	1st Qtr - 2nd Qtr	4-40-0-0		1.				<u>-</u> -	
200000100001000	ICT Equipments		Competitive Bidding	EP to 1st Qtr	IST QIT - 2nd QIT	1st Qlr - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	100,000.00	100,000.00		
200000100001000	Fuel And Oil		Competitive Bidding	EP to 18t QIF	2nd Qtr	2nd Qtr	2nd Qtr	GoP	60,000.00	60,000.00	-	•
			NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,000.00	150,000.00	-	
200000100001000	Hardware Supplies And Materials		Procurement	ا بمر میما					.40,000,00	100,000,00	· - 1	•
ı	Repair And Maintenance Of Agricultural And		NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qir - 2nd Qi	1st Qtr - 2nd Qtr	GoP	75,000.00	75.000.00	,	
200000100001000	Forestry Equipment				- 1				70,000.00	75,000.00	<u> </u>	
1	,		Procurement NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP I	100,000.00	400 000 00	İ	
200000100001000	Repair And Maintenance Of Motor Vehicle				1		1	٠, ١	100,000,00	100,000.00	-]	
ĺ	The state of motor vehicle		rocurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	ist Qir - 2nd Qt	1st Otr - 2nd Otr	Go.P	50,000,00		ĺ	
200000100001000	Repair And Maintenance Of Office Equipment		NP-53.9 - Small Value	' 1			10, 44 200 44		50,000.00	50,000.00		,
	Brush Cutter And Other Supplies And Materials		rocurement	1st Qtr - 2nd Qtr	1st Qfr - 2nd Qtr 1	st Otr - 2nd Ot	1st Otr - 2nd Otr	GoP	25.000.00			
200000100001000	Furniture And Fixtures	LUPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qlr	2nd Qtr	2nd Qtr	Gop	25,000.00	25,000.00	.	
	Agri Supplies	LUPEZ (Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		50,000.00	50,000.00		•
	vâu anbhilea	LUPEZ (Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qir	GoP	224,000.00	224,000.00		· · · · · · · · · · · · · · · · · · ·
00000100001000	Pont Of Major Valida	1	VP-53.9 - Small Value		2110 (4)	द्राच जा	2/10 Q(r	GoP	25,000.00	25,000.00	. }	•
	Rent Of Motor Vehicle	LUPEZ IP	rocurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr 15	מי ארטוי	4 101 0 10					
10104100005000 E	Repair and maintenance of projects under		VP-53.9 - Small Value	TOT THE END ON	1st Qtr - 2nd Qtr	at Will - Zha Will	ist Qtr - 2nd Qir	GoP	85,000.00	85,000.00	_ [
	BSWM OAP RDC	LUPEZ P	rocurement	1st Qtr - 2nd Qtr	1et Otr. 2nd Otr 4	al Ot- 0 10.	4.101.0			,	·	•
	Science research apparatus		Competitive Bidding	EP to 1st Qtr	1st Qir - 2nd Qtr 1s	ar chit - Sud Cill		GoP	45,000.00	45,000.00		
.10.104.10000050000	Fuel, oil and lubricants		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	6,100.00	6,100.00	-	•
1			VP-53.9 - Small Value	ar to 181 Qir	2nd Qtr	2nd Qtr	2nd Qtr	GoP	16,400.00	16,400.00	-	
1010100000		1.1	·· ·· ·· · · · · · · · · · · ·	i	i					10,700.00	1	
10104100005000 F	Rent motor vehicle			AND DISCOURT	التنام بمربه		I	ľ	l			
10104100005000 F	Agricultural supplies	LUPEZ Pi	rocurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1s	st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	24 000 00	24.000.00		
10104100005000 F		LUPEZ PI		1st Qtr - 2nd Qtr EP to 1st Qtr EP to 1st Qtr	1st Qtr - 2nd Qtr 1s 2nd Qtr 2nd Qtr	st Qtr - 2nd Qt 2nd Qtr 2nd Qtr	1st Qtr - 2nd Qtr 2nd Qtr	GoP GoP	24,000.00 42,336.00	24,000.00 42,336.00	-	,

		PMO/ End-User	Mode of Procurement	Sc	chedule for Each P	mourement Acti	vitv			F-F1-15	······································	(brief description
			1	Advertisement/	Submission/	Notice of	Contract	0		Estimated Budget (Phi	2)	of
Code (PAP)	Procurement Program/Project		·	Posting of IB/REI			Signing	Source of Funds	Total	MOOE	со	Program/Activity/P
200000100001000			NP-53.9 - Small Value							WOOL		roject)
200000100001000	Agricultural equipment repairs	HILLPEZ	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	iti 1st Qtr - 2nd Qtr	Gop	70,000.00	70,000.00		Ì
200000100001000	Calorina non inco for DAD and an		NP-53.9 - Small Value		f	ļ		55,	70,000.00	70,000.00	•	
200000100001000	Catering services for R&D review Other agricultural equipments	HILLPEZ	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd C	iti 1st Qtr - 2nd Qtr	GoP	183,000.00	183,000.00		ı
200000100001000	Other agricultural equipments Other agri supplies and materials expenses	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	150,600.00	150,600.00	ļ	
200000100001000	Agricultural supplies Agricultural supplies	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	165,500.00	165,500,00	1 :	,
200000100001000	iCT supplies	HILLPEZ HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	252,000.00	252,000.00		-
	To Toophes	HILLPEZ	Competitive Bidding NP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	49,999.00	49,999.00	_	
200000100001000	Hardware supplies and materials	HILLPEZ	Procurement	4-4-05-0-4-0								
	Repair and maintenance of machineries and	FILLEREZ	NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qir - 2nd Q	ti 1st Qtr - 2nd Qtr	GoP	100,000.00	100,000,00		
200000100001000	equipments assigned at Tanay	HILLPEZ	Procurement	101.010 200	1-1-01-0-1-01]	•		,
HITTO AND A STATE OF THE STATE	Two-way radio equipment for the different r&D	7 11667 152	i tocarentent	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Ctr - 2nd C	t 1st Qtr - 2nd Qtr	GoP	103,550.00	103,550.00		
200000100001000	communication activities	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	7-4 04-	0.10					**************************************
200000100001000	Office supplies and materials		Shopping	1st Qtr - 2nd Qtr		2nd Qtr	2nd Qtr 1 1st Qtr - 2nd Qtr	GoP	17,000.00	17,000.00	-	
200000100001000	Gasoline, oil and lubricant supplies	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		GoP	50,000.00	50,000.00		
310104100006000	Agri supplies		Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	GoP	100,000.00	100,000.00	•	<u> </u>
310104100006000	Office supplies	HILLPEZ	Shopping	1st Qtr - 2nd Qtr			2nd Qtr 1st Qtr - 2nd Qtr	GoP GoP	369,224.00	369,224.00		
************	Training expanses for the project improving soil		NP-53.10 Lease of Real	101 91 2110 911	TOT COLL - ENG COLL	i si Qii - Zilu Q	n isi Qii - Zilo Qir	507	74,677.00	74,677.00	•	
310104100006000	productivity	HILLPEZ	Property and Venue	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	1st Otr - 2nd O	1st Qtr - 2nd Qtr	GoP	242 500 00	2.10.500.00		
040404400000000			NP-53.9 - Small Value		TOTAL ENGIN	ist du - zha d	i ist Qir - Zija Qir		342,500.00	342,500.00		<u> </u>
310104100006000	Repair and maintenance of machineries		Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Otr - 2nd O	1st Qtr - 2nd Qtr	GoP	290,000.00	200 000 00		
310104100006000	ICT	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qlr	GoP .	246,000.00	290,000.00 246,000.00	-	
310104100006000	Supplies and meterials () fuel, oil lubricant)	HILLPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	72,100.00	72,100.00		<u> </u>
200000100001000	Internet Expenses For The Official Use Of		NP-53.9 - Small Value					03,	12,100,00	72,100.00	•	•
200000100001000	NSWRRDC-HPEZ		Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1 1st Qtr - 2nd Qtr	Go₽	60,000.00	60,000.00		
200000100001000	Laboratory Analysis Of The Research Studies Conducted In The NSWRRDC-HPEZ		NP-53.9 - Small Value						40,000.00	00,000.00	·	
200000100001000	Replication Of IEC Materials For The	H!GHPEZ	Procurement	1si Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	300,000.00	300,000.00		
	Distribution To Farmers Clients And Participants	!				i			111,000.00	000,000,000	•	
	iOf	[ND 50 0 0 . III .					i				i i
200000100001000	NSWRRDC		NP-53.9 - Small Value		_		1					
	ICT Supplies For The Official Use Of	MIGHPEZ II	Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	5,000.00	5,000.00		
200000100001000	NSWRRDC-HPEZ	HIGHPEZ	Competitive Bidding	50 to 4 t 0 t	0.15	.] [,		·
	ICT Equipment For The Official Use Of	TRIGHTEZ	Competitive bluding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00	50,000.00		
200000100001000	NSWRRDC-HPEZ	HIGHPEZ	Competitive Bidding	ED to 1st Ots	0-401-	0.10						
	Fuel, Oil And Lubricants For Rp Vehicle	7170711 EZ	competitive pluding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	20,000.00	20,000.00		. !
200000100001000	Assigned At The NSWRRDC	HIGHPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	01-01-						
	Office Supplies And Equipment For The Official		compositive blading	ET TO 1ST CHI	ZNG QIF	2nd Qtr	2nd Qir	GoP	95,450.00	95,450.00		
200000100001000	Use Of NSWRRDC-HPEZ	HIGHPEZ	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2-404	0.0	207 404 41			
	Laboratory Supplies And Materials For The	ŀ		C1 10 151 GIL	210 Q11	ZIIG QII	2nd Qtr	GoP	285,590.00	285,590.00	-	
200000100001000	Official Use Of NSWRRDC-HPEZ	HIGHPEZ (Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2 222 22			
	Freight And Snipment Service For The Delivery	1	,	21 10 101 011	ZiiQ QE	ZIIU QU	Znu Gii	Gop	3,300.00	3,300,00	•	
	Vendere And Otto d	-		1	l			ļ		ì		ļ [
	Vouchers And Other Important Documents,		ļ	İ				l l		ľ		İ
	Plant, Soil, And Tissue Sample For		ľ]								
200000100001000	Lab Analysis For The Study Conducted At The		NP-53.9 - Small Value	1	ļ					1		İ
Z00000 (0000) (000	NSWRRDC-HPEZ	HIGHPEZ P	rocurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qti	1st Qtr - 2nd Qtr	GoP	20,000.00	20,000.00		
200000100001000	Agricultural Supplies Expenses The Official Use Of NSWRRDC				1				20,000,00	20,000.00	•	·
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	DINGYIKUC	HIGHPEZ (	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	190,500,00	190,500.00	i	

Code (PAP)	Procurement Program/Project Training Expenses (Catering Service And	PMO/ End-Use	Mode of Procurement	Advertisement/ Posting of IB/RE		Notice of	vity Contract Signing	Source of	[	Estimated Budget (PhP)		(brief description of
	(venue)						Olgining	Funds	Total	MOOE	CO	Program/Activity/i roject)
200000100001000	Needed For Training Capability Building And Other Related Activities Repair And Maintenance Of lot Equipment Of	HIGHPEZ	NP-53.10 Lease of Rea Property and Venue	1 1st Qlr - 2nd Qtr	1st Otr - 2nd Ot	1-1-04-10-10					10.000	Tolecti
200000100001000	INSWRRDC-HPEZ	HIGHPEZ	Competitive Bidding			r fisi Cir - 2nd C	ti 1st Qtr - 2nd Qtr	GoP	260,000.00	260,000.00		1
200000100001000	Repair And Maintenance Of Farm Machinery And Equipment Assigned At The NSWRRDC		NP-53.9 - Small Value	EP to 1st Qtr	2nd Qir	2nd Qtr	2nd Qtr	GoP	10,000.00	10,000.00		
200000100001000	Repair And Maintenance Of Building And Other Structures	, ,	NP-53.9 - Small Value	1st Qtr - 2nd Qtr		1st Qlr - 2nd Ql	1st Qir - 2nd Qtr	G ₀ P	20,000.00	20,000.00		1
	Procurement For The Repair And Maintenance Of Transport		Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	65,000.00	65,000.00	· ·	
200000100001000	Equipment Assigned At The NSWRRDC-HPEZ, Dalawangan, Malaybalay Bukidnon Hardware Supplies And Materials For The	HIGHPEZ I	NP-53.9 - Small Value Procurement	1st Qir - 2nd Qir	1ot Ote 2nd Ote						•	1
200000100001000	Fuel, oil and lubricants Expenses of		NP-53.9 - Small Value Procurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	r l	1	GoP	50,000.00	50,000.00	ŭ	
	NSWRRDC-HPEZ Agricultural Supplies expenses of NSWRRDC-	HIGHPEZ	Competitive Bidding	EP to 1st Qtr	1st Qtr - 2nd Qtr	1	1st Qtr - 2nd Qtr	G⊙P	43,816.00	43,816.00		
310104100005000	THPEZ I		Competitive Bidding		2nd Qir	2nd Qtr	2nd Qtr	GoP	50,000.00	60,000.00	_	
310104100005000	Agricultural Supplies expenses of NSWRRDC- HPEZ		Competitive Bidding	EP to 1st Qtr	2nd Qfr	2nd Qtr	2nd Qtr	GoP	49,000.00	49,000.00		
	Laboratory analysis of the research studies under the organic agriculture program		VP-53.9 - Small Value	EP to 1st Qtr	2nd Qtr	2nd Qír	2nd Qtr	GoP	101,150.00	101,150.00		, , , , , , , , , , , , , , , , , , ,
	conducted at Bukidhon Repair and maintenance, Spare parts and accessories of farm machineries and equipment	HIGHPEZ P	rocurement	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr 1	st Qfr - 2nd Qfr 1	st Qtr - 2nd Qtr	GoP	71,074,00		-	·
310104100005000	assigned at NSWRRDC		IP-53.9 - Small Value	1-101 0 1-1		1			71,074.00	71,074.00	-	
310201100005000	Meals and Accommodation (Mid-Year)	PAEF N	P-53.10 Lease of Real		1st Qtr - 2nd Qtr 1:	1		G⊙P	30,000,00	30,000.00		
10201100005000	Vehicle Pantal	PAEF N	P-53.9 - Small Value		ist Qtr - 2nd Qtr 1s			GoP	216,000.00	216,000.00	-	
	!	ארחארווו לאני	ocurement	1st Qtr - 2nd Qtr   1	st Qtr - 2nd Qtr 1s	st Qtr - 2nd Qtr 1s	st Qtr - 2nd Qtr	GoP	180,000.00	180,000.00	<u>.</u>	

		PMO/ End-User	Mode of Procurement	Advertisement/	hedule for Each Pr					Estimated Budget (PhP)		(brief description of
Code (PAP)	Procurement Program/Project			Posting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Program/Activity
310201100005000	Meals and Accommodation (Regional Capacity Enhancement)	PAEF	NP-53.10 Lease of Real	**************************************	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			1 and	A COLUMN TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA	MOOE	CO	roject)
310201100005000		OAP/HVCDP PAEF	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	2,400,000.00	2,400,000.00		20
	Vehicle Rental	OAP/HVCDP PAEF	Procurement NP-53.10 Lease of Real	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	G ₀ P	500,000.00	500,000.00		
310201100004000	Meals and Accommodation (Year-End)	OAP/HVCDP PAEF	Property and Venue NP-53.9 - Small Value	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qtr	1st Qtr - 2nd Qt	1st Qtr - 2nd Qtr	GoP	216,000.00	216,000.00	7	
310201100004000	Vehicle Rental	OAP/HVCDP	Procurement	1st Qtr - 2nd Qtr	1st Otr - 2nd Otr	1st Otr - 2nd Ot	1st Qtr - 2nd Qtr	GoP	00.000.00			
040004400005000	Technology Package of Composting Facility for	PAEF		The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa	गर्ग ज्या - द्वाच द्वा	1131 Gil - Zild Gil	151 WII - 2110 WII	GOP	90,000.00	90,000.00	-	
310201100005000	Biodegradable Wastes (Capital Outlay) Technology Package of Composting Facility for	OAP/HVCDP PAEF	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	80,750,000.00		80,750,000.00	
310201100004000	Biodegradable Wastes (Capital Outlay)	OAP/HVCDP	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000,000,00			
DAM M.	Total Regular/Banner Program				2719 3(1)	210 00	Ziid Qii	GoP	53,200,000.00	100 107 1	53,200,000.00	
BAR - Mushroom	assorted vegetable seedlings	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	281,447,957.00	136,497,957.00	144,950,000.00	
BAR - Mushroom	spices for organic plant supplements	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	1,000.00	1,000.00		
BAR - Mushroom	nylon twine	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	1,000.00	1,000.00		
BAR - Mushroom	empty flat bottles	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	500.00	500.00	#	
BAR - Mushroom	tie wire for mushroom fruiting bag	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	2,000.00	2,000.00	-	*
BAR - Mushroom	pvc pipe, 10 ft, 1" diameter	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	2,000.00	2,000.00	*	
BAR - Mushroom	PP plastic bags, 6 x 12	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	3,000.00	3,000.00	*	
BAR - Mushroom BAR - Mushroom	cotton waste	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	3,000.00 2,500.00	3,000.00	*	
BAR - Mushroom	rubber band	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	500.00	2,500.00	-	*
DAR - WUShroom	WS Heterotrophic Plate count PT Standard	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	A STATE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	500.00	*	
BAR - Mushroom	biological indicator for steam sterilization, 100					2.10.0(1)	Zild dell	Officis	20,000.00	20,000.00		7
BAR - Mushroom	strips/box	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	15,000.00	45,000,00		
BAR - MUSHROOM	Sodium chloride, AR grade, 99.5%, 1 kg/bot	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	15,000.00	15,000.00	**	( )
BAR - Mushroom	1x Phosphate Buffered Saline, Ultra pure grade,					10.100.000	Zila ati	Olliers	15,000.00	15,000.00	-	
DAIX - MUSTIFOOTT	Foo migroplets 2 and a filt	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	6,000.00	6,000,00		
BAR - Mushroom	Eco microplate, 3 sets of the same 31 carbon					***************************************	201100 0001	0000	0,000.00	6,000.00	#.	
BAR - Mushroom	sources in a 96 well BioLog Microplate potato dextrose agar, 500 gm	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	42,000.00	42,000.00		
DAILY - MICHINGOIN	autoclave tape, width: 1 inch, lenght: 50m, shelf	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	12,000.00	12,000.00	*	39
BAR - Mushroom	life of 2-3 years from date of production								12,000.00	12,000.00		
	laboratory gown, white, cotton, 3/4 sleeves, with	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	8,000.00	8,000.00		,
BAR - Mushroom	chest and side pockets, small	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	011		200000000000000000000000000000000000000		
mam as s	laboratory gown, white, cotton, 3/4 sleeves, with			Er to rot di	2110 (21)	ZIICI CUI	Zna Qir	Others	4,500.00	4,500.00	-	
BAR - Mushroom	chest and side pockets, medium	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	2 222 22			TI
Dam III I	laboratory gown, white, cotton, 3/4 sleeves, with			Li to fot qu	2110 0(11	ZIU QII	zna Gir	Others	6,000.00	6,000.00		
BAR - Mushroom	chest and side pockets, large	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Othera	0.000.00			
DAR 14 .	laboratory gown, white, cotton, 3/4 sleeves, with			10 100 001	2110 001	2114 411	Zna Gir	Others	6,000.00	6,000.00	-	
BAR - Mushroom	chest and side pockets, extra large	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	2 500 00			
BAR - Mushroom	other communication supplies	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others Others	6,000.00	6,000.00	-	*:
BAR - Mushroom	Training expenses	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		20,900.00	20,900.00		
BAR - Mushroom	printing and publication expenses	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others Others	50,000.00	50,000.00	*	
BAR - Mushroom	HP 680, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	50,000.00	50,000.00	**	*
BAR - Mushroom	HP 680, tri-color	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Others	10,000.00	10,000.00	•	
BAR - Mushroom	HP 678, black	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of th	10,000.00	10,000.00		-
BAR - Mushroom	HP 678, tri-color	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr 2nd Qtr	Others	10,000.00	10,000.00	*	,
24m 14 1	gasoline, oil, lubricant, spare parts, repair and	and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s	accommendation described and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a second and a		Set 154 SQLI	LIIU WII	ZIIU UU	Others	10,000.00	10,000.00	*	
BAR - Mushroom	maintenance of vehicle SUBTOTAL (OTHERS - LOCALLY FUNDED)	SWRRD	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Othora	00 000 00			
	I CHRISTAL IOTHERS LOSALLY FLUIDER		THE RESIDENCE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF T	10 101 361	ALLM MED	EIN OU	ZIIU UII	Others	20,000.00	20,000.00		

	Decided the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second seco	PMO/ End-User	Mode of Procurement	Sch Advertisement/ Posting of IB/REI	nedule for Each Pro- Submission/ Opening of Bids	curement Activity Notice of Award	Contract Signing	Source of Funds	Total	stimated Budget (PhP)	CO	(brief description of Program/Activity/F roject)
Code (PAP)	Procurement Program/Project		Company of the Chalefore	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00	•	
REVOLVING	Furniture and fixture	Dormitory	Competitive Bidding		2nd Qtr	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00		
REVOLVING	Linens, pillowcase, beddings	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	100.000.00	100,000.00	*	
REVOLVING	Housekeeping supplies and materials	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00		
REVOLVING	Dormitory equipment	Dormitory	Competitive Bidding	EP to 1st Qtr	THE RESERVE THE PROPERTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00	NA THE RESERVE OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF	
REVOLVING	Mattress and pillows	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00		,
REVOLVING	Hardware supplies	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	STALL TO THE WARRY STATES THE PROPERTY OF THE PARTY OF	2nd Qtr	Income	100,000.00	100,000.00	gaments transaction in the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the stat	
REVOLVING	Office supplies and materials	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr 2nd Qtr	2nd Qtr	Income	500,000.00	500,000.00		
REVOLVING	Air Conditioning Units	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	The same and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the s	2nd Qtr	Income	750,000.00	750,000.00		
REVOLVING	Landscaping Services	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	1,000,000.00	1,000,000.00		
REVOLVING	Maintenance and repair	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	Income	100,000.00	100,000.00	**	
REVOLVING	Fabrication of shelves	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr		Income	100,000.00	100,000.00		
REVOLVING	Storage cabinets	Dormitory	Competitive Bidding	EP to 1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr		3,150,000.00	3,150,000.00	-	4
And in a comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of the comment of t	SUBTOTAL (INCOME - REVOLVING)		1	and the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of th	A CONTRACTOR AND A CONTRACTOR OF A CASA	CHARLEST STATES	HOME RESIDENCE IN	Income	284,934,857,00	139 984 857 00	144,950,000 00	A STATE OF THE STATE OF
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	Prepared by:	Recommended	b//h		Budget Office:			Approved by:	10-1			

(on official travel) DR. GAVINO ISAGANI P. URRIZA

Head, BAC Secretralat 24-Sep-19

Signed by:

Assistant Head, BAC Secretariat 24-Sep-19

ENGR. SAMUEL M. CONTRERAS Chairperson , BAC 24-Sep-19

MARINA N. CAMACHO
OIC, Budget Section
24-Sep-19

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