Department of Agriculture BUREAU OF SOILS AND WATER MANAGEMENT Supplemental Annual Procurement Plan for CY 2020 As of October 13, 2020_Part II

Code (PAP)
100000100001000/
200000100001000/
310104100006000/
310202100004000

	PMO/ End-User	Mode of Procurement		chedule for Each Procurer					Remarks		
			Advertisement/	Submission/Opening	Notice of	Contract	Source of				(brief description of
Procurement Program/Project			Posting of IB/REI	of Bids	Award	Signing	Funds	Total	MOOE	CO	Program/Activity/ Project
Termite/Rodents/Pest Infestation	BV	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	340,000.00	340,000.00		
Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
Various Items	BV	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	112,500.00	112,500.00		
Infrared Digital Thermometer	HI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,000.00	4,000.00		
Professional Services	SS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	81,548.80	81,548.80		
Agricultural Supplies	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
Other Supplies (Hardware Supplies)	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
Other Maintenance of Other Operating Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	14,000.00	14,000.00		
Semi-Expandable-Technical and Scientific	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	42,999.00	42,999.00		
Other MOOE (Proficiency Test Samples)	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	108,000.00	108,000.00		
Gasoline and Oil Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
Gasoline and Oil Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
Anti Rabies Vaccination	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,166.82	7,166.82		
Contract of Service	RD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	23,544.00	23,544.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		

		PMO/ End-User	Mode of Procurement	Sc	chedule for Each Procure					Estimated Budget (Pi	nP)	Remarks
			3 - 1 - 1	Advertisement/	Submission/Opening		Contract	Source of	7	иоог	co	(brief description of
ode (PAP)	Procurement Program/Project			Posting of IB/REI	of Bids	Award	Signing	Funds	Total	MOOE	CO	Program/Activity/ Proje
hind description have been been proportionally	Soil Chemical Analysis Profiency Testing	LS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	•		Procurement						50,000,00	50,000,00		
	Soil Physical Analysis Proficiency Testing	LS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
			Procurement	41.01	44-04-	4th Qtr	4th Qtr	GoP	43,720.00	43,720.00		
	Other Professional Services	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4(1) Q(1	GOF	43,720.00	40,720.00		
	Other Designational Complete	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	87,423.00	87,423.00		
	Other Professional Services	LS	Procurement	401 Q0	TIII GIII	7111 G(t)	Till Gu	301		, , , , ,		
	Other Professional Services	LS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	87,423.00	87,423.00		
	Other i Tolessional Services	20	Procurement	1111 4811								
	Other Supplies	GS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00		
			Procurement							0.500.00		
	Other Supplies	GS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,500.00	2,500.00		
			Procurement			111 01	411.01	0.0	4.44.004.00	141,264.00		
	Other Professional Services	AL	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
		A.	Procurement	44- 04-	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Other Professional Services	AL	NP-53.9 - Small Value	4th Qtr	4th Qir	4111 Q11	401 00	Gor	141,204.00	141,204.00		
	Drinting and Dublication	AL	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	51,150.00	51,150.00		.,
	Printing and Publication	AL	Procurement	701 00	THI GR	7117 5411	1					
	Printing and Publication	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	400,000.00	400,000.00		
	Thirting and Tablication	,,,,	Procurement									
	Soil Chemical Analysis Profiency Testing	LS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00		
			Procurement							05.000.00		
	AVP Video	CI	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	85,000.00	85,000.00		
			Procurement	41.0	40.00	44-04-	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	401 Q11	GOF	10,000.00	10,000.00		
	Other Man	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	AAD	Procurement	HIII Gu	7111 Q11	THI SKI	101 500		,			
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mode	,,,,	Procurement	1111 440								
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
			Procurement							10.000.00		
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
			Procurement		111 01	411.61	411.01	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00	10,000.00		
			Procurement	4th Ot-	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000,00		
	Other Mooe	WD	NP-53.9 - Small Value	4th Qtr	411 Q11	411 011	401 Gu	001	10,000.00	10,000.00		
	Rents Motor Vehicles	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Venicles	WWL)	Procurement	Till Qu	TOT ON	THI GU	1		= 1.57			
	Rents Motor Vehicles	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	TOTAL MOOF VOIDING	110	Procurement									
	Meals	SS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00		
	1315-231		Procurement						1,000,00	1,000,00		
	Rapid Test	10	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,900.00	1,900.00		
			Procurement		111 01	411.01	44.04	C-D	200,000,00	200,000,00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
			Procurement									

		PMO/ End-User	Mode of Procurement		chedule for Each Procure					Estimated Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Confract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/Activity/ Project
arrana mandran arraida majala da	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Contractual Services	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	122,526.00	122,526.00	Adam Adam of the Control of the Cont	A PRODUCTION OF THE PROPERTY O
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		and the second part of the second
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Catering Services	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	166,126.88	166,126.88	WALLEST TO THE RESERVE THE STATE OF THE STAT	The second section of the sect
	Fuel, oil and Lubricants	LU	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	57,244.00	57,244.00	***************************************	
	Semi-Expendable Furniture & Fixture	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	55,060.00	55,060.00		
	Other Supplies and Materials Expenses	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	68,900.00	68,900.00		
	Internet Subscription	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,810.00	16,810.00		
	Seasonal Field Laborer	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,864.44	20,864.44		
	Seasonal Field Laborer	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,864.44	20,864.44	***************************************	
	Agricultural Supplies	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	52,980.00	52,980.00	***************************************	
	Repair and Maintenance of Building	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	27,000.00	27,000.00		
	Semi-Expendable Other Machinery	HL	Procurement NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	149,990.00	149,990.00	*	
	Equipment RM-Building Supplies (Repair)	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00	*	
	Semi-Expendable lct Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	-	
	Hired Labor	RD	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00	Annual Annual Consequent Consequence (Consequence Consequence Cons	
	RM-Agricultural and Forestry	HL	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,000.00	16,000.00	***************************************	
	Equipment/Battery Supplies Repair and Maintenance	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	-	
	Rents Motor Vehicles	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	-	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	

		PMO/ End-User	Mode of Procurement		chedule for Each Procure					Estimated Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project
5666 (1711)	Training Expenses QMS	QMS	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	•	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	*	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	*	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	*	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00		
	Other Professional Services	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	137,628.00	137,628.00	-	
	Other Professional Services	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	137,628.00	137,628.00		
	Semi-Expendable Technical and Scientific	LU	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	73,699.00	73,699.00	•	
	Equipment Gasoline and Diesel	RD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,968.00	4,968.00	~	
	Environmental/Sanitary Services	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00	-	
	Highly Technical Consultant	RD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	33,000.00	33,000.00	-	
	Other Mooe	WD	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Water Dispenser	ADO	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,000.00	7,000.00		
	Ergonomic Office Chairs	ADO	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,000.00	6,000.00		And the second s
	Printing and Publication	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	700,000.00	700,000.00		
	Printing and Publication	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	700,000.00	700,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		
	Fuel, oil and lubricants	OA	Procurement NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00		

		PMO/ End-User	Mode of Procurement		chedule for Each Procure					Estimated Budget	(PhP)	Remarks
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/ Project
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	AND THE REAL PROPERTY AND ADDRESS OF THE PARTY	
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	***************************************	
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	Acceptance of the second secon	
	Printing and Publication	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	900,000.00	900,000.00		
	Representation Expenses	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Semi-Expendable Other Machinery and Equipment	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	70,146.00	70,146.00		
	Other Supplies and Materials	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	288,645.00	288,645.00		
	Agricultural Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	81,000.00	81,000.00		
	Agricultural Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	70,470.00	70,470.00		
	Laboratory Chemicals	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,600.00	5,600.00		
	Technical Services	PE	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
	Other Supplies and Materials	HI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	79,500.00	79,500.00		
	Office Supplies	PM	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	192,500.00	192,500.00		
	Catering Services for WSD	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00		
	Meals In house Meeting	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,250.00	11,250.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Laboratory Chemicals	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,600.00	5,600.00		
	Totebag	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	Training Expenses	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	162,000.00	162,000.00		

		PMO/ End-User	Mode of Procurement		chedule for Each Procur					Estimated Budget	(PhP)	Remarks
				Advertisement/	Submission/ Opening		Contract	Source of				(brief description of
Code (PAP)	Procurement Program/Project			Posting of IB/REI	of Bids	Award	Signing	Funds	Total	MOOE	co	Program/Activity/ Project)
	Furniture and Fixture	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00		
	Field Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	330,500.00	330,500.00		
	Office Supplies	OA	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	59,000.00	59,000.00		
	Other Supplies and Materials	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,500.00	17,500.00		
	Gasoline and Toll Fee	ADO	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00		
	Representation Expenses	AC	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	120,000.00	120,000.00		
			Procurement									
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,378.00	2,378.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,051.00	3,051.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,844.00	3,844.00		
	IEC Printing Materials	DO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,200,000.00	1,200,000.00		
	IEC Printing Materials	DO	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,200,000.00	1,200,000.00		24.5
	Agricultural Supplies	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00		
	Agricultural Supplies	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00		
	Agricultural Supplies	OA	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00	The state of the s	
	Training Expenses	LS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	26,400.00	26,400.00		
			Procurement						,	,		
	Training Expenses	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	26,400.00	26,400.00		
	Training Expenses	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	96,000.00	96,000.00		
	Printer	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,000.00	16,000.00		
	Registration and Repair of vehicle	CI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,133.00	5,133.00		
	Check Booklet	GS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	600.00	600,00	4/4/-	
	Repair and Maintenance of ICT	GS	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	13,500.00	13,500.00		
	Equipment Office Equipment	AC	Procurement NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,000.00	3,000.00	***************************************	
	01-1005 (117	Procurement	111 =								
	Other MOOE (rapid Testing for COVID-19)	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Vitamins	PE	NP-53.9 - Small Value	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	720,000.00	720,000.00		
	L		Procurement									

		PMO/ End-User	Mode of Procurement	Se	chedule for Each Procurer				Remarks			
Code (PAP)	Procurement Program/Project			Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(brief description of Program/Activity/ Project)
	Ink Toner and Cartridge	CA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,750.00	11,750.00		
	Other Mooe	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,200.00	6,200.00		
	Repair and Maintenance of Vehicle	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	450.00	450.00		
	Total Proposed by:	December 1	1		D. L. 10ff			A	28,401,836.38	28,401,836.38		

Prepared by:

Recommended by

DENISE A. SOLANO Head, BAC Secretraiat 13-Oct-20

ENGR SAMUEL M. CONTRERAS Chairperson , BAC 13-Oct-20

Budget Office:

MAUREE D. MALABANAN OIC, Budget Section 13-Oct-20

NIA M. SALGUERO OIC - Director 13-Oct-20