

Department of Agriculture  
 BUREAU OF SOILS AND WATER MANAGEMENT  
 Supplemental Annual Procurement Plan for CY 2020  
 As of October 13, 2020\_Part II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/ 200000100001000/ 310104100006000/ 310202100004000	Termite/Rodents/Pest Infestation	BV	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	340,000.00	340,000.00		
	Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
	Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
	Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
	Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
	Various Materials Against COVID	PM	Competitive Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,000,000.00	1,000,000.00		
	Various Items	BV	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	112,500.00	112,500.00		
	Infrared Digital Thermometer	HI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,000.00	4,000.00		
	Professional Services	SS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	81,548.80	81,548.80		
	Agricultural Supplies	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	Other Supplies (Hardware Supplies)	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Maintenance of Other Operating Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	14,000.00	14,000.00		
	Semi-Expandable-Technical and Scientific Equipment	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	42,999.00	42,999.00		
	Other MOOE (Proficiency Test Samples)	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	108,000.00	108,000.00		
	Gasoline and Oil Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
	Gasoline and Oil Expense	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
	Anti Rabies Vaccination	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,166.82	7,166.82		
	Contract of Service	RD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	23,544.00	23,544.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Chemical Analysis Proficiency Testing	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	Soil Physical Analysis Proficiency Testing	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	Other Professional Services	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	43,720.00	43,720.00		
	Other Professional Services	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	87,423.00	87,423.00		
	Other Professional Services	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	87,423.00	87,423.00		
	Other Supplies	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,000.00	5,000.00		
	Other Supplies	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,500.00	2,500.00		
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Printing and Publication	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	51,150.00	51,150.00		
	Printing and Publication	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	400,000.00	400,000.00		
	Soil Chemical Analysis Proficiency Testing	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	100,000.00	100,000.00		
	AVP Video	CI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	85,000.00	85,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Meals	SS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	25,000.00	25,000.00		
	Rapid Test	IO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,900.00	1,900.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	200,000.00	200,000.00		
	Contractual Services	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	122,526.00	122,526.00		
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Other Professional Services	AL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	141,264.00	141,264.00		
	Catering Services	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	166,126.88	166,126.88		
	Fuel, oil and Lubricants	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	57,244.00	57,244.00		
	Semi-Expendable Furniture & Fixture	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	55,060.00	55,060.00		
	Other Supplies and Materials Expenses	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	68,900.00	68,900.00		
	Internet Subscription	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,810.00	16,810.00		
	Seasonal Field Laborer	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,864.44	20,864.44		
	Seasonal Field Laborer	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,864.44	20,864.44		
	Agricultural Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	52,980.00	52,980.00		
	Repair and Maintenance of Building	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	27,000.00	27,000.00		
	Semi-Expendable Other Machinery Equipment	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	149,990.00	149,990.00	-	
	RM-Building Supplies (Repair)	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00	-	
	Semi-Expendable Ict Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	75,000.00	75,000.00	-	
	Hired Labor	RD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00	-	
	RM-Agricultural and Forestry Equipment/Battery Supplies	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,000.00	16,000.00	-	
	Repair and Maintenance	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	-	
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	-	
	Rents Motor Vehicles	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Training Expenses QMS	QMS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	500,000.00	500,000.00	-	
	Other Professional Services	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	137,628.00	137,628.00	-	
	Other Professional Services	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	137,628.00	137,628.00	-	
	Semi-Expendable Technical and Scientific Equipment	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	73,699.00	73,699.00	-	
	Gasoline and Diesel	RD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	4,968.00	4,968.00	-	
	Environmental/Sanitary Services	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	600,000.00	600,000.00	-	
	Highly Technical Consultant	RD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	33,000.00	33,000.00	-	
	Other Mooe	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00	-	
	Water Dispenser	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	7,000.00	7,000.00	-	
	Ergonomic Office Chairs	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,000.00	6,000.00	-	
	Printing and Publication	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	700,000.00	700,000.00	-	
	Printing and Publication	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	700,000.00	700,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	
	Fuel, oil and lubricants	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	35,000.00	35,000.00	-	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Representation Expense	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Printing and Publication	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	900,000.00	900,000.00		
	Representation Expenses	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	300,000.00	300,000.00		
	Semi-Expendable Other Machinery and Equipment	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	70,146.00	70,146.00		
	Other Supplies and Materials	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	288,645.00	288,645.00		
	Agricultural Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	81,000.00	81,000.00		
	Agricultural Supplies	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	70,470.00	70,470.00		
	Laboratory Chemicals	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,600.00	5,600.00		
	Technical Services	PE	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	20,000.00	20,000.00		
	Other Supplies and Materials	HI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	79,500.00	79,500.00		
	Office Supplies	PM	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	192,500.00	192,500.00		
	Catering Services for WSD	LU	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00		
	Meals In house Meeting	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,250.00	11,250.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Fuel, oil and lubricants	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	30,000.00	30,000.00		
	Laboratory Chemicals	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,600.00	5,600.00		
	Totebag	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		
	Training Expenses	SC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	162,000.00	162,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixture	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00		
	Field Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	330,500.00	330,500.00		
	Office Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	59,000.00	59,000.00		
	Other Supplies and Materials	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,500.00	17,500.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,000.00	2,000.00		
	Representation Expenses	AC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	120,000.00	120,000.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	2,378.00	2,378.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,051.00	3,051.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,844.00	3,844.00		
	IEC Printing Materials	DO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,200,000.00	1,200,000.00		
	IEC Printing Materials	DO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	1,200,000.00	1,200,000.00		
	Agricultural Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00		
	Agricultural Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00		
	Agricultural Supplies	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	17,400.00	17,400.00		
	Training Expenses	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	26,400.00	26,400.00		
	Training Expenses	LS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	26,400.00	26,400.00		
	Training Expenses	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	96,000.00	96,000.00		
	Printer	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	16,000.00	16,000.00		
	Registration and Repair of vehicle	CI	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	60,000.00	60,000.00		
	Gasoline and Toll Fee	ADO	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	5,133.00	5,133.00		
	Check Booklet	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	600.00	600.00		
	Repair and Maintenance of ICT Equipment	GS	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	13,500.00	13,500.00		
	Office Equipment	AC	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	3,000.00	3,000.00		
	Other MOOE (rapid Testing for COVID-19)	WD	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	10,000.00	10,000.00		
	Vitamins	PE	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	720,000.00	720,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Toner and Cartridge	CA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	11,750.00	11,750.00		
	Other Mooe	OA	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	6,200.00	6,200.00		
	Repair and Maintenance of Vehicle	HL	NP-53.9 - Small Value Procurement	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	450.00	450.00		
	Total								28,401,836.38	28,401,836.38		

Prepared by:

*MAN*  
DENISE A. SOLANO  
Head, BAC Secretariat  
13-Oct-20

Recommended by:

*Samuel M. Contreras*  
ENGR SAMUEL M. CONTRERAS  
Chairperson, BAC  
13-Oct-20

Budget Office:

*Maureen D. Malabanan*  
MAUREEN D. MALABANAN  
OIC, Budget Section  
13-Oct-20

Approved by:

*Sonia M. Salguero*  
SONIA M. SALGUERO  
OIC - Director  
13-Oct-20