

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2023

Department : Department of Agriculture (DA)
Entity Name : N/A
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 050010000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (OACS) : 050010000000

DIVISION	Particulars	Physical Targets				Physical Accomplishments				Variance as of 3rd Quarter 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	Total as of Q3	1st Quarter	2nd Quarter	3rd Quarter	Total		
I. General Administration and Support Services (GASS)											
GASS- (REGULAR)	<i>*This involves administrative costs such as hiring of security and janitorial services, hiring of Contract of Services, mandatory utilities (electricity, water, telephone bills, internet), etc.</i>										
	Maintenance of ISO QMS 9001:2015 Certification	1	(1)	(1)	1	1	(1)	(1)	1	0	
	No. of Surveillance Audit undergone	-	0	-	0	-	-	-	0	1	Conduct of Second Surveillance Audit on November 6-7, 2023 (4th Quarter)
	No. of Readiness Assessment conducted	-	0	1	1	-	-	1	1	1	BSWM Readiness Assessment September 18-28, 2023
	No. of Internal Audit conducted	-	0	1	1	-	-	1	1	1	BSWM Internal Quality Audit August 2-11, 2023
	No. of trainings conducted	2	0	-	2	2	-	-	2	2	1. Risk Management Workshop (March 15-17, 2023) 2. IQA Planning and Writeshop (March 8-10, 2023)
	QMS Team meetings conducted	2	1	2	5	7	1	7	15	10	1. IQA Meeting (IQA) July 5, 2023 2. IQA Preparation Meeting July 28, 2023 3. IQA Preparation Meeting August 1, 2023 4. IQA Closing Meeting August 18, 2023 5. Calibration Meeting August 15 & 16, 2023 6. Audit of the IQA Process August 18, 2023 7. KMT: Workshop on BSWM Masterlist September 16, 2023
	No. of COS hired	1	0	-	1	1	1	1	3	2	COS - July - December 2023
	No. of Consultant hired	0	0	-	0	-	0	1	1	1	Conducted Readiness Assessment September 18-28, 2023
	Basic Occupational Safety and Health Orientation to BSWM Employees										
	No. of OSH related training attended	-	0	1	1	0	0	0	0	-1	Mental Health Awareness seminar was rescheduled in October; Rescheduling was due to: 1. The immediate and urgent use of the venue on the original date (June 20, 2023); 2. Unavailability of BSWM Facilities on succeeding dates.
	No of participants	-	0	60	60	0	0	0	0	-60	
	Safety and Health Awareness	0	0	0	0	0	0	0	0	0	BOSH for BSWM Employees (8-hr seminar) is scheduled on October 11, 2023
	Wellness campaign	-	0	-	0	0	1	0	1	1	The Activity was moved to an earlier date- the campaign was included in the BSWM Anniversary activities as an incentive for all employees.
	Provision of Health and Wellness supplies (including safe drinking water)				0				0	0	Procurement and distribution of other supplies is scheduled during the 4th Quarter.
	No. of Senior Citizen and Person with Disability (SCPD) provided with wellness vaccine	-	0	-	0				0	0	
	No. of wellness equipment/support provided	-	0	-	0				0	0	
	No. of personnel provided Health and Medical Supplies	-	233	-	233				0	-233	
	Regular Meetings conducted	2	1	-	3				0	3	
	Youth Committee Activities										
	No. of meetings conducted	3	2	-	5	3	2	0	5	0	
	No. of Participants	45	30	-	75	45	30	0	75	0	
	Awareness Raising	0	3	0	3		3	0	3	0	
	School covered	-	3	2	5	-	3	0	3	2	1. San Martin National High School 2. San Isidro National High School 3. Manggahan Elementary School
	No. of Participants	75	75	75	225	0	0	0	0	225	
	Youth in Soil and Water for Agriculture (YouSWAg)										
	Pax	25	25	25	75	0	0	0	0	75	
	National Youth Day Celebration 2023										
	Film Showing	-	0	-	0	0	0	0	0	0	
	Pax	-	0	-	0	0	0	0	0	0	
	Summer Youth Program (SYP)										
	No. of youth hired	-	21	-	21	0	21	0	21	0	
	GAD Activities										
	Reconstitution of BSWM Gender Focal Point System (GFPS)	1	0	-	1	1	0	0	1	0	
	Updating & Analysis of Sex Disaggregated Data (SDD)	1	(1)	(1)	1	0	0	0	0	1	
	Organization Focused Capacitation Activities	-	0	2	2	0	0	0	0	-2	
	Client Focused Capacitation Activities	-	0	-	0	0	0	0	0	0	

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by : KAL
Date : 10/24/23

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II. Support to Operation (STO)- Planning and Policy Formulation for Soil and Water Resources Conservation Management and Development												
Agricultural Land Management and Evaluation Division (ALMED)												
ALMED-REGULAR	Land evaluation studies conducted	1	0	-	1	-			0	1		
	Public Stakeholders consultation conducted	-	1	-	1	1			1	0		
	No. of Participants	-	15	-	15	35			35	20		
	Learning and Development Personnel provided	-	20	-	20	11	1		12	8		
	No. of performance assessment	-	1	1	2	0	1	0	1	1		
	No. of quarterly reports prepared	-	1	1	2	0	1	1	2	0		
	No. of divisional Meetings conducted	3	3	3	9	3	3	3	9	0		
ALMED- Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification (SEMLUR)	National Meeting conducted	-	1	-	1	1	0	0	1	0		
	Stakeholder/beneficiaries trained/capacitated	-	50	-	50	110	0	0	110	60		
	Manual/protocol printed and disseminated	-	50	-	50	-	0	0	0	50		
	Policy Advocacies/recommendations endorse/Technical report	3	3	3	9	7	0	0	7	2	Technical Assistance on LUR (demand-driven)	
	Guidelines reviewed, revised and endorsed	-	1	-	1	1	0	0	1	0		
	Data forms/templates reviewed/revised	1	0	-	1	1	0	0	1	0		
	Meetings/deliberations supported, conducted	1	1	1	3	1	1	0	2	1		
	Technical sessions/field visits conducted	-	1	1	2	-	2	0	2	0		
Geomatics and Soil Information Technology Division (GSITD)												
GSITD-REGULAR	Maps generated/updated (Provinces)	-	20	31	51	0	1031	98	1129	1,078	Thematics maps on soil related information	
	Information System Maintained	(13)	(13)	(13)	0	13	(13)	0	13	13	Desktop Applications (SDMS; ICTRIS; ENGAS; eBUDGET; SADIS; Soil IS; HRIS; DoMAINS; PMIS; FRDMS); Web Application (BSWM Website; Geo-portal; GSITD Subsite)	
	Database Maintained	(13)	(13)	(13)	0	13	(13)	0	13	13	Spatial Database; Desktop Applications (SDMS; ICTRIS; ENGAS; eBUDGET; SADIS; Soil IS; HRIS; DoMAINS; PMIS; FRDMS); Web Application (Geo-portal; DCAF)	
	Desktop Computers	55	45	81	181	84	21	16	121	60	Laptops are included. New PC were acquired and laptops are included in the regular repair and maintenance.	
	Network Equipment	(16)	(16)	(16)	0	16	(16)	0	16	16		
	Switch Hub	(14)	(14)	(14)	0	14	(14)	0	14	14		
	Network Wii Router	(15)	(15)	(15)	0	15	(15)	0	15	15		
GSITD-ICT	ICT - related reports	-	25	-	25	-	9	4	13	12	ICT Evaluation Reports; ICT Specifications Target reports are consolidated into single reports.	
Laboratory Services Division (LSD)												
LSD- REGULAR	Laboratory samples analyzed	950	1320	1325	3595	1578	1149	1461	4188	593		
	Soil Chemical Analysis (Quantitative)	300	600	600	1500	651	357	329	1337	163	Increase of sample submission.	
	Soil Physical Analysis	300	300	300	900	434	260	377	1071	171	Increase of sample submission.	
	Water Analysis	15	15	15	45	114	7	0	121	76	Increase of sample submission.	
	Fertilizer Analysis	25	25	25	75	25	70	116	211	136	less sample received.	
	Plant Tissue Samples Analyzed	45	45	45	135	40	0	164	204	69	less sample received.	
	Rapid Soil Test Analysis	100	150	150	400	27	7	6	40	360	less sample received.	
	Microbial Analysis	40	35	40	115	75	72	83	230	115	Increase of sample submission.	
	Fertilization Recommendation	125	150	150	425	218	0	55	273	152	Increase of sample submission.	
	Laboratory Equipment Maintained	35	35	30	100	124	184	0	308	208	Equipment procured through NSHP.	
	Soil Test Kit Distributed	55	35	50	140	255	192	331	778	638	widely distribution of STK through NSHP.	
	Training and training related event (client capacity building	1	1	1	3	4	0	0	4	1	Increase on request of trainings.	
	Attendance to Training (Capacity building of LSD Staff Technical/Managerial Training/CPD for Professionals)	7	6	6	19	24	0	0	24	5		
Capacity Building for PD 1435 implementation and ISO/IEC 17025:2017	2	2	2	6	1	0	0	1	-5			

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LSD-PD1435	Monitoring of Soil Laboratories in relation to PD 1435 re Licenses to Operate Soil Laboratory	5	5	5	15	7	3	1	11	4		
	Soils laboratory monitored	2	5	2	9	3	4	0	7	2		
	Annual Meeting of the Philippine National	-	0	-	0	-	0	0	0	0		
	Monthly Meetings conducted for the implementation of PD 1435	3	3	3	9	3	3	3	9	0		
	Operation of the Regulatory Section of PD 1435 per updated IRR	-	0	-	0	-	0	0	0	0		
	Conduct of targeted trainings for Soil Laboratories (online and on-site)	1	1	1	3	-	1	0	1	2		
	On-site assessment of soil laboratories for the issuance of license to operate soil laboratory	1	2	1	4	7	0	0	7	3		
	Annual on-site visit and monitoring of operations of licensed soil laboratories	3	3	3	9	3	0	0	3	6		
LSD-PD1435	Calibration and Preventive Maintenance of Laboratory Euipment used in the conduct of Homogeneity Test for PT samples	6	9	9	24	-	0	0	0	24	To be conducted on the 4th Quarter FY 2023.	
	Procurement of CRMs/QRMs	5	5	5	15	-	0	29	29	14		
	Collection of soil samples for the conduct of PD 1435 and Phil NASOLAN Proficiency Testing Program	1	1	-	2	-	0	1	1	1		
	Shipment of PT samples	10	20	5	35	-	0	0	0	35	To be conducted on the 4th Quarter FY 2023 through SEALNET.	
	Applied for ISO 17043 Accreditation	-	1	-	1	-	0	0	0	1		
	Conduct of ring test/interlaboratory comparison for all soil laboratories	-	0	1	1	-	0	0	0	1	To be conducted on the 4th Quarter FY 2023.	
	Conduct of Trainings re ISO/IEC 17025 (videoconference)	2	1	1	4	1	1	0	2	2		
	Conduct of echo-seminars	1	1	1	3	1	1	1	3	0		
	Learning and Development of PD 1435 staff	4	4	2	10	-	0	0	0	10		
LSD- ISO 17025	International meetings attended	-	0	1	1	-	0	0	0	-1		
	Sustained accredited parameters for Soil, Water and Fertilizer Qaulity Objective Achieved	25	25	25	75	25	25	25	75	0		
	Quality Objective achieved	4	4	4	12	4	4	4	12	0		
	Preventive Maintenance and Calibration of Equipment	6	6	3	15	3	0	106	109	94		
	Quality Meetings Conducted	3	3	3	9	3	3	2	8	1		
	Training attended on ISO related events	1	1	1	3	4	3	2	9	6		
	Annual Management Review conducted		0	-	0	-	0	0	0	0		
	Readiness Assessment for ISO 17025 Accreditation conducted	-	0	-	0	-	0	0	0	0		
	Internal Quality Audit conducted	-	1	-	1	-	1	0	1	0		
NRP-PAEF Provision of Soil Test Kits for Soil Analysis	Philippine Accreditation Bureau Assessment conducted	1	0	-	1	1	0	0	1	0		
	Proficiency Testing Program particpated	1	0	1	2	1	0	1	2	0		
	Distribution of Soil Test Kit	0	0	960	960	-	0	0	0	960	Status Supplies for the production of Soil Test Kit was awarded last July 2023, Catch Up plan: Production will be done in collaboration with the regionals Soil Laboratory and will be distributed from 3rd quarter to 4th quarter.	
	Beneficiaries of Soil Test kits	0	0	320	320	-	0	0	0	320		
Soil Conservation and Management Division (SCMD)												
SCMD-REGULAR	Soil and Water Management Techno-Demonstartion Established/implemented Thru Technical Assistance	-	1	1	2	-	2	1	3	1		
	Irrigation related	-	(1)	-	0	-	1	0	1	1		
	Soil and Water Management Techno-Demonstrations monitored	3	3	3	9	4	2	6	12	3		
	Stakeholder's consultation conducted (number)	-	2	-	2	1	1	0	2	0		
	Number of Pax	-	60	-	60	30	90	0	120	60		
	Capacity Building (number)	-	2	-	2	1	1	0	2	0		
	Number of Pax	-	90	-	90	30	75	0	105	15		
	Learning and Development				0			0	0	0		
SCMD- Development of Soil Conservation Guided Farm in CAUAYAN CITY, ISABELA	Number of Pax	-	(10)	(12)	0	-		0	0	0		
	Establishment of Model Farm	-	0	1	1	-	0	1	1	0		
	Farmers' Field Day conducted	-	0	-	0	-	0	0	0	0		
	Number of Pax	-	100	-	100	100	0	0	100	0		
	Site Monitoring (Quarterly)	(1)	(1)	(1)	0	(1)	(1)	1	1	1		
	Topographic Survey	-	1	-	1	1	0	0	1	0		
	Continuing Policy-Related R&D	(1)	(1)	(1)	0	1	1	1	3	3		
	Establishment of Integrated Upland Conservation Guided Farms (IUCGF) via Soil & Water Conservation Technologies in Techno-Demonstration Sites	-	0	3	3	-	3	3	6	3		

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SCMD- MANILA BAY Rehabilitation Project	Periodic Monitoring of Established Techno-Demo Sites	9	4	14	27	15	9	9	33	6	
	Site Validation	-	0	3	3	-	0	3	3	0	
	Field Survey	3	0	-	3	3	0	0	3	0	
	Specialized Capability Enhancement Training	-	0	3	3	-	0	3	3	0	
	Number of Pax	-	0	75	75	-	0	0	0	-75	
Soil Survey Division (SSD)											
Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning (CSRI-SADIP Project)	No. of provinces covered	1	1	1	3	1	1	4	6	3	
	No. of map atlas produced	0	0	1	1	0	0	0	0	1	
	No. of technical inception briefing conducted	1	2	-	3	2	0	3	5	2	
	No. of participants attended	25	50	-	75	55	0	111	166	91	
	No. of capacity building conducted	1	0	0	1	1	0	0	1	0	
	No. of participants trained	25	0	0	25	25	0	0	25	0	
	No. of technical report prepared	-	0	-	0	-	0	0	0	0	
SSD- Application of Soil-Land Inference Model to Update and Enhance Conventional Soil Map (SOLIM Project)	No. of provinces covered	-	1	-	1	-	1	0	1	0	Province to be covered is Bataan
	No. of map atlas produced	-	0	1	1	-	0	0	0	1	Enhanced Soil Series map
	No. of technical inception briefing conducted	1	0	-	1	1	1	0	2	1	
	No. of participants attended	25	0	-	25	21	4	0	25	0	
	No. of capacity building conducted	-	0	1	1	1	1	0	2	1	
	No. of participants trained	-	0	25	25	25	25	0	50	25	
	No. of technical report prepared	-	0	-	0	-	0	0	0	0	
	Learning and Development	-	0	1	1	-	0	0	0	1	
	No. of Participants Trained	-	0	25	25	-	25	0	25	0	
	No. of Scientific Organization Participated	-	1	1	2	4	2	2	8	6	

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	No. of Personnel Provided	-	3	3	6	12	18	4	34	-28	Initially only technical staff of the division whose license were about to expire were given priority to attend the PSSST; however, due to minimal training fee and the opportunity or enhance their competencies, other technical staff also attended and participated the said conference online.
	General Administration, Planning and Monitoring No. of Performance Assessment	-	0	1	1	-	0	0	0	1	
	No. of Reports Prepared	-	1	1	2	1	0	1	2	0	
	No. of divisional Meetings conducted	3	3	3	9	3	1	2	6	3	Conflict of schedule of participants.
Composting Production Implementation Team (CPIT)											
FIELD PROGRAM MONITORING ACTIVITIES- OAP											
OAP	Validation of target beneficiaries/ field Visits conducted for CFBW under OAP	243	46	-	289				0	289	Ongoing procurement process of CFBW
	performance Assessment Review Conducted	-	1	-	1				0	1	awaiting for Harmonized Guidelines.
FIELD PROGRAM MONITORING ACTIVITIES- HVCDP											
OAP	Programs and projects evaluated and Monitored	40	30	-	70				0	70	Ongoing procurement process of CFBW
Technical Support Service Program											
R&D Subprogram											
Other Research and Development Activities											
SWRRD-Other RD	New policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Soil Carbon Sequestration and Crop Productivity from Application of Compost and Biochar Using Different Farm Wastes
SWRRD-Other RD	New policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Assessment of Expanded Modified Rapid Composting Project in Region 3
HIGHPEZ-Other RD	New policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Assessment of Diff Fertilization Strategy on Vegetable Production and Soil Physico-chemical Properties in the Highlands of Bukidnon
HIGHPEZ-Other RD	New policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Soil and Water Conservation Technologies in the Highlands of Bukidnon: Determining Socio-Economic Factors Affecting Its Adoption
SWRRD-Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Evaluation of Organic Plant Supplements and its Influence to Soil Biological Properties and Crop Yield
SCMD- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Manila Bay Clean-up, Rehabilitation and Restoration
LUPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Growth and Yield Performance of Eggplant (Solanum melogena L.) Applied with Different Organic Plant Supplement
LUPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Long Term Assessment of Adaptive Balanced Fertilization Strategy on Rice Production
LUPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Effect of Vermitea from different source of compost materials as Nutrient Solution on Growth and Yield of Various Crops under Recirculating Hydroponics
LUPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Long Term Reserch on the influence of organic vermicompost on soil properties, growth, and crop yield on selected vegetables under lowland-upland condition
HILLPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Effect of Nitrogen Fertilizer Sources on the Growth and Yield of Pineapple (Ananas comosus L. Merr.) in Hillyland Acid Soils of Tanay, Rizal.
HILLPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Effect of Calcium Nitrate on Nutrient Uptake, Yield and Quality of Cucumber and Soil Chemical Properties in the Hillyland Acid Soil Condition
HILLPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Improving Soil Productivity of Marginal Hillyland through the Development of Philippine Hillyland Database and Promotion of Sustainable Land Management
HILLPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Long Term Reserch on the influence of organic vermicompost on soil properties, growth, and crop yield on selected vegetables under hillyland condition

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HIGHPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Mitigation and Restoration of Degraded Agricultural Agricultural Highlands in Selected Areas of Mindanao
HIGHPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adoption to the Acidic Highland of Bukidnon
HIGHPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Quality Monitoring of Vermicast on the Physico-Chemical Characteristics as Affected by Period of Storage
HIGHPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Potential of <i>Tithonia diversifolia</i> (Wild Sunflower)-based Vermicompost on Growth and Yield of Carrots
HIGHPEZ- Other RD	Continuing policy-related R&D activities conducted	(1)	(1)	(1)	(1)	1	(1)	(1)	1	0	Long Term Reserch on the influence of organic vermicompost on soil properties, growth, and crop yield on selected vegetables under highland condition
National Soil and Water Resources Research Development Center for Lowland/ Upland Pedo-Ecological Zone (NSWRRDC-LUPEZ)											
LUPEZ-REGULAR	Property, Plant and Equipment Maintained	(5)	(10)	(5)	0	(5)	(10)	9	9	-9	5 - Grasscutter 2 - Hand tractor 2 - Tractor 1 - Power tiller
	Staff Undertaken L&D Interventions	2	3	4	9	7	3	4	14	5	
	Capacity Building/ Enhancement Activities Conducted (for customers)	1	0	1	2	-	0	1	1	1	Change in training design from Mushroom Production Training to Training on Hydroponics System. Endorsement of new Training design to DO upon the approval of the center Chief.
	Participants Trained	25	0	25	50	-	0	40	40	10	
	Information Education Communication (IEC) materials disseminated	80	150	150	380	110	156	148	414	34	
	Technology Validation/ Demonstration	-	0	-	0	-	0	0	0	0	
	Soil & Water Techno-demonstration maintained/ or management technologies / interventions established	(1)	(3)	(2)	0	(2)	(3)	3	3	3	Technology Demonstration on Organic-Based Corn Production lasted until April 2023; Technology Demonstration on Organic Vegetable Production was established April 2023; and, Technology Demonstration on BFS Rice established May 2023. Hence, the discrepancy on the targetted and actual accomplishments.
LUPEZ-R&D	Plans/Programs/Proposals Submitted to the Research and Development Studies (RDS) Committee	1	0	1	2	0	0	0	0	2	RDS review for new proposals was re-scheduled. Awaiting for the new schedule of RDS Review. Proposals were already presentationn-ready.
	Number of R&D Studies Conducted (On-going)	(2)	2	2	4	(4)	4	0	4	0	1. Growth and Yield Performance of Eggplant (<i>solanum melogena</i> L.) Applied with Different Organic Plant Supplement 2. Long-Term Assessment of Adaptive Balance Fertilization Strategy on Rice Production 3. Effect of vermitea with Balance Fertilization Strategy (BFS) as nutrient solution on growth and yield of various crops under re-circulating hydroponic 4. Long-Term Research on the influence of vermicompost application on soil properties, growth and yield of selected vegetables in Lowland-Upland Pedo-Ecological Zone
	Soil and Water Research Facilities Maintained/Upgraded	(5)	(5)	(5)	(5)	5	0	0	5	0	1. Soil Tank 2. Lysimeter 3. Greenhouse 4. AWS 5. Laboratory
LUPEZ-LTR	Long-term Research Study on the Influence of Vermicompost Application on Growth, Yield, and Quality of Selected Vegetable Crops										
	No. of Croppings conducted	1	1	1	3	1	1	1	3	0	
	No. of soil samples analyzed	-	18	18	36		18	18	36	0	
	No. of Data Statistical Analyzed	-	75	75	150		75	75	150	0	
	No. of Reports submitted/presented to funding agency	1	1	1	3	1	1	1	3	0	
	No. of Liter Vermitea Produced	150	150	150	450	165	0	90	255	195	
	No. of Kilos Vermicast Produced	1,000	1,000	1,000	3000	600	440	281	1321	1,679	The failure to meet the target was caused by a lack of rice straw supply. BFS was implemented primarily using rice straw produced in the center.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2023

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Organization Code (UACS) : 050010000000

X	Current Year Appropriations
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Organization Code (OACS) : 050010000000											
DIVISION	Particulars	Physical Targets				Physical Accomplishments				Variance as of 3rd Quarter 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	Total as of Q3	1st Quarter	2nd Quarter	3rd Quarter	Total		
LUPEZ- HYDROPHONICS	National Organic Agriculture Program: Effect of Vewrmitea from Different source of compost materials as Nutrient Solution on Grwoth and Yiled of Various Crops under Re-Circulating Hydroponics Condition										
	No. of Cropping conducted	3	3	3	9	2	3	3	8	-1	
	No. of Water Samples Analysed	90	90	90	270	128	192	177	497	227	
	No. of Plant tissue Samples Analysed	45	45	45	135	30	45	45	120	15	
	No. of Liter Vermitea Produced	3600	3600	3600	10800	2,880	4,320	4,320	11520	720	
	No. of Kilos Vermicast Produced	450	450	450	1350	465	420	288	1173	177	
	No. of Reports submitted/presented to funding agency	1	1	1	3	1	1	1	3	0	
National Soil and Water Resources Research Development Center for Hilly Land Pedo-Ecological Zone (NSWRRDC-HILLPEZ)											
HILLPEZ-OTHER RD ACTIVITIES - REGULAR	Number of R&D studies conducted/implemented (Continuing)	2	(2)	(2)	2	2	(2)	(2)	2	0	1. Effect of Nitrogen Fertilizer Sources on the Growth and Yield of Pineapple (Ananas comosus L. Merr) in Hillyland Acid Soils of Tanay, Rizal 2. Effect of Calcium Nitrate on Nutrient Uptake, Yield and Quality of Cucumber (Cucumis sativus L.) and Soil Chemical Properties in the Hillyland Acid Soil Condition
	No. of Soil, Water Management Technology-Demonstration established	(1)	(1)	(1)	(1)	1	(1)	(1)	1	1	Vegetable Technology Demonstration Corn, Tomato, Pechay, Ampalaya, Musk Melon, Red Chili, Pole Sitao, Mustard
	No. of Soil, Water Management Technology-Demonstration maintained	(2)	(2)	(2)	(2)	2	(2)	(2)	2	4	1. Organic Perennial Technology Demonstration 2. Non-Organic Perennial Technology Demonstration 3. Technology Demonstration on Inorganic Perennials
	No. of staff with Learning and Development Activites attended (staff capacity building)	-	7	5	12	9	13	1	23	11	NSWRRDC HILLPEZ Staff capacity building
	No. of trainings conducted (client capacity building)	-	1	1	2	3	3	2	8	6	
	No. of participants attended (client capacity building)	-	20	20	40	30	0	38	68	28	
	No. of IEC materials disseminated (client capacity building)	-	250	250	500	156	0	684	840	340	
	No. of IEC materials conceptualized	-	1	-	1	5	1	5	11	10	
HILLPEZ- OTHER RD-LTR	No. of R&D studies conducted/implemented (continuing)	1	0	-	1	1	(1)	(1)	1	0	Long Term Research on Influence of Vermicompost Application on Soil Properties, Growth and Yield of Selected Vegetables On-going preparation of terminal report
	Amount of Vermicast produced (tons)	1	2	2	5	0.5	2	0.7	3.2	2	
	Amount of mokusaku produced (liters)	50	50	50	150	41	83	49.5	173.5	24	
	Amount of vermitea produced (liters)	100	150	150	400	60	120	90	270	130	
	Amount of Biopesticides produced (seedlings)	50	200	150	400	105	154	160	419	19	
HILLPEZ- OTHER RD-IMH	No. of Maps prepared/derived	5	5	5	15	5	5	5	15	0	CAR, Region 1, 2, 3, 4A Component 1: FY 2023-15 regional / provincial hillyland pedo-ecological zone maps. Five (5) maps prepared.
	Number of Soil, Land and Water Management Techno-Demonstrations Maintained/Rehabilitated/Monitored	4	4	4	12	3	4	4	11	-1	
	Number of R&D studies conducted /implemented (continuing)	1	0	-	1	2	(2)	(2)	2	1	1) Soil Organic Carbon Dynamics in Different Land Uses and Slope Position in the Hillyland of Rizal, Philippines 2) Biocharcoal Efficacy on Germination and Growth of Selected Vegetables in Hillyland Acid Soil
National Soil and Water Resources Resaerch Development Center - Highland Pedo Ecological Zone (NSWRRDC-HIGHPEZ)											
HIGHPEZ-LTR	Target Staff provided with L&D Intervention	-	4	6	10	11	0	(1)	11	1	3 Staff to attend PSSST, 1 staff for PSAE, 6 staff for PAA, 1 for PIEP.
	Capacity Building/Enhancement Activities Conducted	-	2	-	2	3	2	1	6	4	Capacity Enhancement on Soil and Water Conservation Technologies in the Highlands.
	Target participants	-	55	-	55	90	0	0	90	35	
	Information Education Communication (IEC) Materials	120	120	120	360	363	462	200	1025	665	IEC materials on soil and water conservation technologies and others relating/promoting to BSWM

QUARTERLY PHYSICAL REPORT OF OPERATION
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DIVISION	Particulars	Physical Targets				Physical Accomplishments				Variance as of 3rd Quarter 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	Total as of Q3	1st Quarter	2nd Quarter	3rd Quarter	Total		
HIGHPEZ-LTR	Soil, land, water management techno-demonstrations maintained	(7)	(7)	(7)	(7)	7	(7)	(7)	7	0	1. Technology Demonstration on Mokusaku (Wood Vinegar) Production 2. Technology Demonstration on Vermicomposting Production 3. Technology Demonstration on Agroforestry (For Rehabilitation) 4. Technology Demonstration on Balanced Fertilization Strategy on Various Crops Planted under Highland Condition (Coffee, Dragon Fruit, Guyabano, Mangosteen intercropped with Coconut, Pomelo) 5. Technology Demonstration on Balanced Fertilization Strategy on Various Vegetables Planted under Green House Condition 6. Technology Demonstration on Small Water Impounding System and Small Farm Reservoir (SWIS & SFR) 7. Technology demonstration on Three-Sisters Cropping System
	Soil, land, water management techno-demonstrations established	1	1	1	3	2	0	0	2	1	
	Amount of vermicast produces (tons) Vermicast	1	1	1	3	1	(1)	(1)	1	2	
	Amount of wood vinegar produced (liters) Wood Vinegar	30	30	30	90	34	30	30	94	4	
	Amount of vermitea produced (liters) Vermitea	125	125	125	375	100	150	150	400	-25	
	Amount of biopesticides produced (liters) Concoctions (FFJ, FPJ, etc.)	0	6	0	6	0	0	0	0	6	
	Research and Development Sub-Program										
	Plans/ programs/ proposals submitted to the Research and Development Studies (RDS) Review Committee	-	0	2	2	-	0	0	0	2	
	Soil and Water R&D studies and activities conducted (Regular Fund)-conducted										
	1. Potential of Tithonia diversifolia (Wild Sunflower)-based Vermicompost on Growth and Yield of Carrots (2019-2022)	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	
	2. Mitigation and Restoration of Degraded Agricultural Agricultural Highlands in Selected Areas of Mindanao (2020-2025)	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	
	3. Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adoption to the Acidic Highland of Bukidnon (2021-2026)	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	
	4. Soil and Water Conservation Practices in the Highlands of Bukidnon: Determining Socio-Economic Factors Affecting Its Adoption (2022-	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	
	5. Quality Monitoring of Vermicast on the Physico-Chemical Characteristics as Affected by Period of Storage (2022-	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	
	6. Assessment on Different Fertilization Strategy on Vegetable Production and Soil Physico-Chemical Properties under Highland Condition.	(1)	(1)	(1)	(1)	1	(1)	(1)	1	-	New
	Soil and Water Research Facilities Maintained/Upgraded (Regular Fund)-continuing	-6	-6	-6	-18	6	(6)	(6)	6	-	1. Greenhouse 2. AGROMET/AWS 3. Mokusaku 4. Farm machineries/equipment 5. Laboratory Equipment 6. Vermicomposting facility
	National Soil and Water Resources Research and Development Center for Upland Pedo-Ecological Zone (NSWRRDC-UpPEZ)										
	Output 6A: Target Staff provided with L & D Intervention	0	0	1	1	1	0	0	1	0	1 Agriculturist I (COS)
	Output 14A. Capacity Building/Enhancement Activities Conducted	1	0	1	2	1	1	0	2	0	Capacity Enhancement on Soil and Water Conservation Technologies in the Uplands Capacity building will be moved to June 2023
	Target participants	20	0	20	40	20	2	0	22	18	IEC materials on soil and water conservation technologies and others relating/promoting to BSWM
	Output 15C: Information Education Communication (IEC) Materials	50	50	50	150	50	3	0	53	97	
	Output 16B. Soil, land, water management techno-demonstrations Established	3	(3)	(3)	3	3	(3)	3	6	-3	1. Technology Demonstration on Agroforestry 2. Technology Demonstration on Multi-storey Farming 3. Technology Demonstration on Contour Farming
	Output 24A. plans/ programs/ proposals submitted to the Research and Development Studies (RDS) Review Committee	1	0	0	1	1	0	0	1	0	1 Research proposal for related to soil conservation for the uplands Presentation of new proposals was rescheduled.

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	Output 24B: Soil and Water R&D studies and activities conducted (Regular Fund)-conducted	(1)	(1)	(1)	1	1	1	(1)	2	1	
	<i>Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Demonstration Center in Marilog District, Davao City</i>	(1)	(1)	(1)	1	1	1	0	2	1	
III. Operations											
R&D Subprogram											
Soil and Water Resources Research Division (SWRRD)											
SWRRD-Evaluation of Organic Plant Supplements and its Influence to Soil Biological Properties and Crop Yield	<i>No. of Study/Site</i>	1	(1)	(1)	1	1	(1)	(1)	1	0	<i>Nueva Ecija: One set-up at SWRRD - Soil Biology Laboratory San Ildefonso Bulacan.</i>
SWRRD - REGULAR Soil Carbon Sequestration and Crop Productivity from Application of Compost and Biochar Using Different Farm Wastes	<i>No. of Study/Site</i>	(1)	(1)	(1)	0	1	(1)	(1)	1	1	<i>Reg IV-A - Batangas Location NSWRRDC-LUPEZ</i>
	<i>No. of Project Meetings/Activities Conducted</i>	1	1	1	3	1	1	0	2	1	
SWRRD - Assessment of Expanded Modified Rapid Composting (EMRC) Project	<i>No. of Study/Site</i>	(1)	(1)	(1)	0	1	(1)	0	1	1	<i>Nueva Ecija</i>
	<i>No. of Project Meetings/Activities Conducted</i>	1	1	1	3	0	0	3	3	0	<i>2 -Project Meetings 3 - Conduct of FGDs 1 - Coordination Meeting with the OPA/OMA</i>
Updating of NSWRRD/E Agenda 2023-2028	<i>No. of activities/meetings/ consultation workshops conducted</i>	1	1	1	3	3	1	0	4	1	<i>Consultation Workshops & National Assembly.</i>
	<i>No. of Pax</i>	180	150	0	330	329	177	0	506	176	
SWRRD- Implementation of ISO 17025:2017 for Research Laboratories	<i>No. of standard implemented</i>	(1)	(1)	(1)	0	1	-1	(1)	0	0	<i>ISO 17025:2017 for the Operation of Chemical Laboratory</i>
	<i>No. of research laboratories maintained</i>	3	(3)	(3)	3	3	-3	(3)	0	3	<i>Soil and Water Quality Improvement Research Laboratory Soil Physics & Mineralogical Research Laboratory Soil & Biological Research Laboratory</i>
	<i>No. of quality meetings conducted</i>	1	3	3	7	1	3	1	5	2	
	<i>No. of audit activities (internal/external)</i>	1	0	-	1	1	0	1	2	1	<i>PAB External Review</i>
	<i>No. of management review/ proficiency testing</i>	0	1	-	1	0	0	0	0	1	<i>1 - Management Review 1 - Proficiency Testing</i>
<i>(Sub-study) for National Corn Program -Sustainable Land Resources Management Approach in Developing Agro-environmental Potential of Sloping Lands (SLRMA)</i>											
Evaluation of Soil Biological Activity in Selected Sloping Crop Production Areas in the Philippines	<i>No. of sites</i>	3	(1)	(1)	3	3	(3)	(3)	3	0	<i>In collaboration with Soil Conservation Management Division</i>
	<i>No. of Project meeting/consultation</i>	0	1	1	1	1	1	1	3	2	
IRRIGATION NETWORK SERVICES (INS)											
Other Water Resources Projects											
WRMD- Other WRP	continuing Irrigation - related RD	0	0	0	0	1	(1)	(1)	1	1	<i>Modeling Groundwater Utilization for Sustainable Agriculture in the Rainfed Areas of Brgy. Ligaya, Sablayan, Occidental Mindoro, Philippines Assessment of Groundwater Availability for Agricultural Production through Georesistivity Survey in Brgy. Ligaya, Sablayan, Occidental Mindoro.</i>
WRMD- Other WRP	Agromet Stations monitored (monthly)	16	(16)	(16)	16	16	(16)	16	32	-16	
WRMD- Other WRP	Development of location specific cropping pattern and calendar	0	3	0	3	0	60	0	60	57	<i>To be conducted by last week of June.</i>
WRMD- Other WRP	Small Water Impounding System (SWIS) Operations and Maintenance Trainings	2	8	6	16	2	6	8	16	0	<i>Two Training to be conducted by last week of April. Two Trainings were rescheduled on August 2023 due to conflict of schedule.</i>
	<i>No. of participants trained</i>	50	200	150	400	56	178	218	452	52	Increase in interested farmers to attend training
	IEC materials disseminated	150	600	450	1200	168	354	654	1176	24	
WRMD- Other WRP	Location specific on-farm water utilization technology established	0	0	0	0	0	0	0	0	0	
WRMD- Other WRP	L&D activities conducted	1	0	0	1	0	1	0	1	0	<i>L&D activities conducted- rescheduled due to availability of WRMD resource speakers</i>
WRMD- Other WRP	Geo-resistivity Survey conducted	8	12	12	32	11	11	13	35	3	<i>More requests for georesistivity were received.</i>

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WRMD- Other WRP	Drilling of production wells for mall Scale Irrigation Projects (SSIP) conducted	1	4	3	8	2	2	0	4	4	The operation was delayed by several factors: a.) Weather: The rainy season was too early resulting to inaccessible project site. b.) Clogging of drill bits. (due to sticky clay). c.) Rapid collapsing of the borehole. d.) Emergency unexpected situations during operation.
WRMD- Other WRP	Feasibility study of SSIPs prepared	1	4	4	9	1	3	3	7	2	Ongoing preparation of write-up.
WRMD- Other WRP	Detailed Engineering Design (DED) and Program of Works (POW) of SSIPs prepared	2	5	5	12	0	11	1	12	0	Ongoing preparation of plan and design. Increase in number of request for assistance.
WRMD- Other WRP	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	30	45	40	115	45	28	37	110	5	Field activities were rescheduled due to weather condition onsite (typhoon/ heavy rainfall).
WRMD- Other WRP	Performance Review / Consultation Workshops/ Capacity Building conducted	0	0	1	1	0	1	1	2	1	
WRMD- Other WRP	Technical assistance to CSOPs* (as need arises)	0	0	0	0	0	0	0	0	0	
WRMD- Other WRP	DED/POW of SSIPs of RFOs/ LGUs for proposal/ implementation reviewed* (depends on the submission of RFOs/LGUs)				0	385	0	0	385	385	
NATIONAL RICE PROGRAM											
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)											
ESETS on the National Rice Program											
	Small Water Irrigator's System Association (SWISA) organized / reorganized	6	17	17	40	6	16	16	38	2	
	participants trained/beneficiaries	150	425	425	1000	169	440	463	1072	72	Increase in number of interested farmers to attend training
	Training on Soil Health Restoration/ Balanced Fertilization	4	11	9	24	3	12	9	24	0	One training was rescheduled on April . For catchup plan; with approved request for rescheduling
	participants trained/beneficiaries	100	275	225	600	110	272	265	647	31	To be conducted by last week of June 2023.
	IEC Materials Disseminated			250	250	252	756	728	1736	1,486	
	Agro-enterprise Training on CFBW beneficiaries	8	23	0	31	0	0	0	0	31	The BSWM was unable to conduct our target Agro-based Training for the first quarter due to the unavailability of credible Resource Persons for each region. We already wrote a letter to Agricultural Training Institute last November 2022. However, no Resource Person on Agro-based Enterprise Training was provided. In addition, we also inquired with TESDA but unfortunately they only offer training course three to six months, which will not be feasible for the participants to complete. Recognizing the importance of providing quality training, it is necessary to ensure that the training is facilitated by a qualified and experienced Resource Person for the best interest of the participants. Rest assured that we will review the process of securing a credible resource person for this activity and will check alternative options without compromising the quality of the training to be conducted. We will be conducting the said training, as soon as a qualified Resource Person/s are outsourced.
	participants trained/beneficiaries	526	1474	0	2000	-	0	0	0	2000	
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM											
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program											
	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	0	0	0	0	0	0	0	0	0	1,230 targeted in FY 2024 Ongoing procurement process; Ongoing harmonization of guidelines.
Research and Development for Rice Program											
	R&D activities conducted	(1)	(1)	(1)	1	1	(1)		1	0	Nitrogen Use Efficiency to Increase Grain Yield and Minimize Pollution Loading in Irrigated Rice Areas
	No. of sites	2	(2)	(2)	2	2	(2)		2	0	Sta. Barbara, Pangasinan Talavera, Nueva Ecija
	No. of project meetings/consultation	1	1	1	3	1	1		2	1	

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NATIONAL CORN PROGRAM											
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)											
	Training-related activities for DA National Corn Program	0	1	0	1	1	0	0	1	0	
R&D on the National Corn Program - Sustainable Land Resources Management Approach in Developing Agro-environmental Potential of Sloping Lands (SLRMA)											
	Research activities conducted	0	0	0	0	0	0	0	0	0	
	Expansion area covered	80	40	0	120	80	40	0	120	0	
	Specialized farmers training	0	6	0	6	0	5	0	5	1	
	Provide technical assistance in the establishment of expansion areas and maintenance of pilot area	0	4	2	6	0	4	2	6	0	
	Impact evaluation (regular monitoring, gathering of data and other related information)	0	0	(6)	-6	6	(6)	0	6	12	
	4.1 Soil physical, chemical and biological changes assessment	0	3	3	6	3	3	0	6	0	
	4.2 Socio-economic evaluation	0	6	0	6	1	4	0	5	1	
	4.3 Measurement of sediment transport (soil loss)	0	6	0	6	2	4	0	6	0	
	Farmers field day	0	0	0	0	0	0	0	0	0	
	Mid-year and Year-end Review	0	1	0	1	1	0	0	1	0	
	Report writing	0	0	(1)	1	0	0	0	0	1	
Provision of Agricultural Equipment and Facilities (PAEF) on the National Corn Program											
	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	0	0	0	0	0	0	0	0	0	For the FY 2023 CFBW implementation, the allocation was divided into four (4) lots according to geographical proximity. The delivery for Lots 1, 3 and 4 will commence by the end of October 2023. While Lot 2 is schedule for Post Qualification and is expected to be awarded by the third week of October 2023 and delivery shall commence on the second week of November 2023.
Provision of Agricultural Equipment and Facilities (PAEF) on the National High Value Crops Development											
	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	0	24	46	70	0	0	0	0	70	For the FY 2023 CFBW implementation, the allocation was divided into four (4) lots according to geographical proximity. The delivery for Lots 1, 3 and 4 will commence by the end of October 2023. While Lot 2 is schedule for Post Qualification and is expected to be awarded by the third week of October 2023 and delivery shall commence on the second week of November 2023.
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)											
Extension Support, Education and Training Services (ESETS) on the Promotion and Development of Organic Agriculture Program											
	Capacity Enhancement on the Operation of CFBW	0	0	0	0	0	0	0	0	0	Target is on Second Semester
	participants trained/beneficiaries		0		0	0	0	0	0	0	
	Capacity Enhancement on the Operation of SSCF	0	0	7	7	0	0	0	0	7	
	participants trained/beneficiaries	0	0	0	0	0	0	0	0	0	
R&D on the Promotion and Development of Organic Agriculture Program											
	Research activities conducted	(2)	(2)	(2)	6	2	0	0	2	-4	1. Assessment of Biochar Derived from Different Agricultural Residue on Physical Properties and CEC of Angeles Series; Location: Zambales 2. Enhancing Soil Ecosystem Services through the Use of Cover Crops and Green Manures in Organic Production Systems. -Locations: NSWRDCs (LUPEZ, HILLPEZ, HIGHPEZ)
Provision of Agricultural Equipment and Facilities (PAEF) on the Promotion and Development of Organic Agriculture Program of Organic Agriculture Program											
	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	0	0	0	0	0	0		0	0	For the FY 2023 CFBW implementation, the allocation was divided into four (4) lots according to geographical proximity. The delivery for Lots 1, 3 and 4 will commence by the end of October 2023. While Lot 2 is schedule for Post Qualification and is expected to be awarded by the third week of October 2023 and delivery shall commence on the second week of November 2023.
	Establishment of Small Scale Composting Facilities (SSCF)	0	0	198	198	0	0		0	198	For SSCF FY 2023, the BSWM-CPIT has target of 198 units under NOAP nationwide. As of third quarter of FY 2023, a total of 46 units have been successfully delivered to the project beneficiaries of Region VI, IX and XI.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2023

Department : Department of Agriculture (DA)
Entity Name : N/A
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 050010000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Organization Code (OACS) : 030010000000											
DIVISION	Particulars	Physical Targets				Physical Accomplishments				Variance as of 3rd Quarter 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	Total as of Q3	1st Quarter	2nd Quarter	3rd Quarter	Total		
LOCALLY-FUNDED PROGRAM											
National Soil Health Program (NSHP)											
Nationwide Technology Demonstration for the Balanced Fertilization Strategy											
Nationwide Technology Demonstration for the Balanced Fertilization Strategy	Regions covered	0	14	0	14	0	14	1	15	1	
	Area covered (100/Regions)		1400		1400	0	1400	100	1500	100	
	Capacity building conducted (agricultural extension workers, farmers and other partners)	2	18	8	28	0	28	2	30	2	
	Field day activities conducted	0	0	14	14	0	0	0	0	14	Field Day Activities will be moved to October to November.
	Mobile Laboratory established	0	0	0	0	0	0	0	0	0	Waiting for the approval of the Authority to procure Vehicle from the DBM.
	BSWM Laboratory modernized	0	0	1	1	0	0	1	1	0	
	Establishment of Municipal Soil and Water Soil Health Center (SHC) in partnership with LGUs, DA-RFOs, ATI, Local Institutions										
	Soil Test Kit (STK) provided, 1000 kits per region	0	3000	6000	9000	0	3000	0	3000	-6000	Procurement Matters DQ of the First Lowest Bidder, Post Qualification on the Second Lowest Bidder however still Disqualified (DQ) reached until 3rd Post Qual which was awarded last June 8.
	Thematic Maps updated (Soil Reference Sites and Soil Monitoring Sites)	0	0	0	0	0	0	0	0	0	
	Laboratory Information Management System (LIMS) established [for Network of all soil laboratory and soil data banking]	0	1	12	13	0	0	0	0	-13	Procurement was included under Batch 2 since it was not included under Early Procurement Activities (EPA).
	Repair of BSWM Laboratory and Calibration Laboratory establishment [for calibration services]	0	0	1	1	0	0	0	0	1	
FOREIGN-ASSISTED PROJECTS											
Asian Food and Agriculture Cooperation Initiative (AFACI)											
Development of the Soil Atlas of Asia and National Soil Information System" AFACI-SOILS Projects"											
GSITD	Build-up of Philippin National Soil Profile Database Development of a prototype Philippine National Soil Information System based on the specifications of Global Soil Information System (GLOSIS) Deployment of Philippine National Soil Information System to GLOSIS	1	(1)	(1)	1	0	0	0	0	-1	*Output will be completed on the 4th Quarter of 2023. *Data gathering and pre-processing is continously conducted for the final processing and lau-outing in the 4th quarter.
Global Environment Facility 6 (GEF 6)											
SCMD	Conduct orientation and consultation for the exemplar site validation with participation of men and women before the end of Quarter 1	2	0	0	2	0	2	0	2	0	
SCMD	Field validation for the exemplar with participation of men and women belonging in the area who are willing to practice SLM approaches and technologies before the end of Quarter 2	0	30	0	30	0	0	47	47	17	30 Sites (18 in MBC and 12 in EMBC)
SCMD	Conduct capacity building with participation of men and women farmers, representatives from the LGUS who have been consulted on the type of crops and development on the exemplar sites before the end of Quarter 3	0	0	12	12	0	0	7	7	-5	
SCMD	Conduct workshop to finalize the maps and the recommended SLM technologies for the exemplar sites before the end of Quarter 4	0	0	0	0	0	0	0	0	0	
SCMD	ConductConsultation workshops to present the development plans for the exemplar sites to obtain funding from concerned LGUs and NGAs	0	0	0	0	0	0	0	0	0	
SCMD	Document SLM best practices in MBC and EMC in exemplar site using the WOCAT questionnaire on gender responsive SLM techologies and Approaches	0	0	2	2	0	0	0	0	-2	

Prepared By:

In Coordination with:

Approved by:

CATHLYN JOY P. DELA TORRE
Planning Officer

SARAH B. SUMINISTRADO
Budget Officer

GINA P. NILO, Ph. D.
Director

Date: **OCT 20 2023**Date: **OCT 20 2023**

Date:



Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Building Elliptical Road corner Visayas Avenue,
Diliman, Quezon City 1101
customers.center@bswm.dagov.ph
Tel. no. (632) 8273-2474 local 3202

October 19, 2023

Ms. SUSIE JEAN R. EVANGELISTA
State Auditor III
Audit Team Leader

COMPLIANCE AUDIT	
Bureau of Soils and Water Management	
Received by :	<i>kek</i>
Date :	10/24/23

Dear **Auditor Evangelista:**

Respectfully submitting the attached **Quarterly Physical Report of Operation (QPRO)** as of 3rd Quarter of the Bureau of Soils and Water Management for FY 2023.

I hope you find this report satisfactory. For questions and/or clarifications, please contact Mr. Karlo I. Malagayo or Ms. Cathlyn Joy P. Dela Torre at 8273-24-74 local 3211 or email planning@bswm.dagov.ph.

Thank you very much.

Very truly yours,


CATHLYN JOY P. DELA TORRE
Planning Officer

Noted and approved by:


GINA P. MLO, Ph.D.
Director

ISO/IEC 17025: 2017

LA-2016-299B
ATEL-1-1021-299B
Laboratory Services Division
LA-2023-423A
Soil and Water Resources
Research Division

Page 1 of 1

"Lupa't Tubig ay Pag-ingatan at Pangalagaan,
Tungo sa Maunlad na Agrikultura at Kabuhayan."



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