

## Department of Agriculture Bureau of Soils and Water Management

## Agency Performance Measures Republic Act 11639: General Appropriation Act Fiscal Year 2022

FISLAI TEAL 2022			
Program/ Project	Physical Target	Allocation (GAA) in Php '000	
Support to Operation			
(Planning and Policy Formulation for Soil and Water I	Descurres Conservation Man-	agement and Development)	
		gement and bevelopment,	
Soil and Land Evaluation Studies conducted	4	-	
Provinces covered for Soil Evaluation Studies	6 2	-	
Policy recommendation endorsed	81	204,662	
Maps generated/updated	5		
Map atlas produced			
IEC Materials Disseminated	12,500		
Information System developed	1		
Information System Maintained	11		
Database developed	3		
Database Maintained	297		
Sustained soil, water, fertilizer parameters for accreditation	25		
Registration and Licensing	5110		
Public/ Stakeholders consultation conducted	6		
Capacity buildings for Soil Conservation, Development and Management	19		
Other training-related events conducted	4		
SWM technodemo established/implemented	28		
Soil and water management techno-demonstrations maintained	20		
Soil and water management techno-demonstrations monitored	36		
Field Program Monitoring Activities			
Validation of target Beneficiaries/Field Visits Conducted for CFBW under HVCDP	70	3,000	
Validation of target Beneficiaries/Field Visits Conducted for CFBW under OAP	136		
Operations			
Technical Support Services - Research and Development Sub-program			
OTHER RESEARCH AND DEVELOPMENT ACTIVITIES		35,269	
CONTINUING POLICY-related R&D activities conducted	12	100000000	
AMEFI - Irrigation Network Services - Other Water Resources Projects			
Agromet Stations monitored (monthly)	16	F0 F03	
SWIS Operations and Maintenance Trainings (BLST and TST) conducted	20		
Location specific on-farm water utilization technology established	1500		
Development of location specific cropping pattern and calendar	3		
Geo-resistivity researh project	1		
Koririe's Project	1		
oordination and Technical Support of BSWM to other Implementors		58,893	
Geo-resistivity Survey conducted	50		
Drilling of production wells for SSIPs conducted	16		
Feasibility study of SSIPs prepared	12		
DED and POW of SSIPs prepared	12		
Monitoring of operational status of SSIP/inventory and parcellary mapping of service area	180		
Performance Review / Consultation Workshops/ Capacity Building conducted	3		
NATIONAL CORN PROGRAM	3		
Training-related activities (DA-NCP)	2	2,000	
RESEARCH AND DEVELOPMENT		<b>—————————————————————————————————————</b>	
Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands			
Specialized farmers training conducted	6	27,535	
Conduct topograhic survey of 20 hectrae expansion area (per slite)	120		
Technical assistance in the establishment of expansion areas and maintenance of pilot area	6		
Monitoring and Evaluation gathering of data and other related information	6		
Frameres fileld day	6		
NATIONAL HIGH-VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)		249/0585/7754010000000000000000000000000000000000	
Composting Fealilities for Biodegradable Wastes (CFBW) established	70	66,500	
Composing Featibles for Biodegradable Wastes (CFBW) established 70  NATIONAL ORGANIC AGRICULTURE POGRAM (NOAP)			
Training and training related events conducted	15	120 550	
	91	120,558	
Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	91	Annual Service Cases of Contract Cases	

Prepared by: Approved by:

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