

Program/ Project	Physical Target	Allocation (GAA) in Php '000
Support to Operation (Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development)		
Soil and Land Evaluation Studies conducted	3	192,074
Provinces covered for Soil Evaluation Studies	4	
Policy Recommendation Endorsed	12	
Maps generated/updated (Provinces)	81	
IEC Materials Disseminated	3,830	
Information System Maintained	13	
Database Maintained	13	
ICT Equipment Maintenance conducted	275	
Sustained soil, water, fertilizer parameters for ISO 17025 accreditation	25	
Registration and Licensing	30	
Laboratory Samples Analyzed	4,680	
Laboratory Equipment Maintained	130	
Soil Test Kit distributed	200	
Public/ Stakeholders consultation conducted	6	
Capacity buildings for Soil Conservation, Development and Management	20	
Other training-related events conducted	5	
Soil and Water Management technodemo established/implemented	14	
Soil and water management techno-demonstrations maintained	10	
Soil and water management techno-demonstrations monitored	42	
ICT-related reports	50	7,143
Field Program Monitoring Activities (FPMA)		
FPMA-Organic Agriculture Program	289	2,992
FPMA-National High-Value Crops Development Program	70	
Operations		
Technical Support Services - Research and Development Sub-program		40,878
OTHER RESEARCH AND DEVELOPMENT ACTIVITIES		
NEW POLICY- related R&D activities conducted	4	
CONTINUING POLICY-related R&D activities conducted	15	54,817
AMEFI- IRRIGATION NETWORK SERVICES- Other Water Resources Projects		
Continuing Irrigation - related RD	1	
Agromet Stations monitored (monthly)	16	
SWIS Operations and Maintenance Trainings (BLST and TST) conducted	20	
Location specific on-farm water utilization technology established	6	
Development of location specific cropping pattern and calendar	3	
L&D activities conducted	1	
Coordination and Technical Support of BSWM to other Implementors		
Geo-resistivity Survey conducted	40	
Drilling of production wells for SSIPs conducted	12	
Feasibility study of SSIPs prepared	12	
DED and POW of SSIPs prepared	16	
Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	160	
Performance Review / Consultation Workshops/ Capacity Building conducted	3	
NATIONAL RICE PROGRAM		28,905
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)		
SWISs/IAs/FAs organized/reorganized	50	
Training on Soil Health Restoration/ Balance Fertilization	30	
Agro-Enterprise Training on CFBW Beneficiaries	31	2,065
RESEARCH AND DEVELOPMENT		
Research and Development - research-related activities conducted	1	
Provision of Agricultural Equipment and Facilities (PAEF) - Development of Organic Agriculture Program		2,999,700
Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	3030	
NATIONAL CORN PROGRAM		2,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)		
Training-related activities (DA-NCP)	2	
RESEARCH AND DEVELOPMENT		27,535
Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands	1	
Conduct topographic survey of 20 hectare expansion area (per site) - expansion area covered	120	
Specialized farmers training	6	
Provide technical assistance in the establishment of expansion areas and maintenance of pilot area	6	
Impact evaluation (regular monitoring, gathering of data and other related information)	6	
Soil physical, chemical and biological changes assessment	6	
Socio-economic evaluation	6	
Measurement of sediment transport (soil loss)	6	
Farmers field day	6	
Mid-year and Yearend Review	2	
Report writing	2	

NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)		3,106
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)		
Capacity Enhancement on the Operation of CFBW	60	
Capacity Enhancement on the Operation of SSCF	15	
RESEARCH AND DEVELOPMENT		2,300
Research and Development Activities conducted	2	
Provision of Agricultural Equipment and Facilities (PAEF)		186,499
Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	91	
Establishment of Small-Scale Composting Facilities (SSCF)	198	
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)		67,700
Provision of Agricultural Equipment and Facilities (PAEF)		
Composting Facilities for Biodegradable Wastes (CFBW) established	70	
Locally-Funded Projects		
NATIONAL SOIL HEALTH PROGRAM		300,000
National Technology Demonstration for the Balanced Fertilization Strategy		
Regions covered	14	
Area covered (100/region)	1,400	
Capacity building conducted (agricultural extension workers, farmers and other partners)	28	
Field day activities conducted	14	
Mobile Laboratory established	1	
BSWM Laboratory modernized	1	
Establishment of Municipal Soil and Water Soil Health Center (SHC) in partnership with LGUs, DA-RFOs, ATI, Local Institutions		
Soil Test Kit provided, 1000 kits per region	14,000	
Thematic Maps updated (Soil Reference Sites and Soil Monitoring Sites)	2	
Laboratory Information Management System (LIMS) established for Network of all soil laboratory and soil data banking	16	
Repair of BSWM Laboratory and Calibration Laboratory establishment (fro calibration services)	1	
Foreign-Assisted Projects		
GEF 6-Comp 3.2 (BD Corridor Project)		
Integrated Approach in Management of Major Biodiversity Corridors in the Philippines		
Conduct orientation and consultation for the exemplar site validation with participation of men and women before the end of Quarter 1	2	
Field validation for the exemplar with participation of men and women belonging in the area who are willing to practice SLM approaches and technologies before the end of Quarter 2	30 sites (18 in MBC and 12 in EMBC)	
Conduct capacity building with participation of men and women farmers, representatives from the LGUs who have been consulted on the type of crops and development on the exemplar sites before the end of Quarter 3	12	
Conduct workshop to finalize the maps and the recommended SLM technologies for the exemplar sites before the end of Quarter 4	1	
Conduct Consultation workshops to present the development plans for the exemplar sites to obtain funding from concerned LGUs and NGAs	3	
Document SLM best practices in MBC and EMC in exemplar site using the WOCAT questionnaire on gender-responsive SLM technologies and Approaches	2	

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