



Department of Agriculture
Bureau of Soils and Water Management
Agency Performance Measures
Republic Act 11975: General Appropriation Act
Fiscal Year 2024

| Program/ Project | Physical Target | Allocation (GAA) in Php '000 |
|---|-----------------|---------------------------------|
| Support to Operation (Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development) | | |
| Provinces covered for Soil and Land Evaluation Projects | 3 | 192,440 |
| Digital Map atlas produced | 1 | |
| Recommendation to policy implementation endorsed | 12 | |
| Maps generated/updated | 248 | |
| IEC on S&W Materials Disseminated | 4,000 | |
| Information System Maintained | 12 | |
| Database Maintained | 14 | |
| ICT Equipment Maintenance Conducted | 353 | |
| Public/Stakeholders consultation conducted | 2 | |
| Sustained soil, water, fertilizer parameters for ISO/IEC 17025 accreditation | 25 | |
| Laboratory Samples Analyzed | 4,500 | |
| STK Distributed | 1000 | |
| Capacity Building for Soil Conservation, Development and Management | 13 | |
| No. of participant trained | 300 | |
| SWM techno-demo established/implemented | 29 | |
| SWM techno-demo maintained | 28 | |
| SWM techno-demo monitored | 39 | |
| Field Program Monitoring Activities | | 29,900 |
| Validation of Target Beneficiaries/Monitoring and Evaluation Activities on Composting Facilities | 483 | |
| Validation of target beneficiaries/field visits conducted for CFBW under HV | 89 | |
| Participatory mapping conducted | 16 | |
| Operations | | |
| Technical Support Service Program | | |
| Other Research and Development Activities | | 37,976 |
| New Policy-related R&D conducted | 5 | |
| Continuing Policy-related R&D conducted | 12 | |
| Irrigation Network Services (INS)- Other Water Resources Projects | | 573,111 |
| Agromet Stations monitored (monthly) | 16 | |
| SWIS Operations and Maintenance Trainings (BLST and TST) conducted | 12 | |
| Participant trained | 300 | |
| IEC materials disseminated | 300 | |
| Location specific on-farm water utilization technology established | 12 | |
| Development of location specific cropping pattern and calendar | 60 | |
| L&D activities conducted | 1 | |
| Geo-resistivity Survey Conducted | 40 | |
| Drilling of production wells for Small Scale Irrigation Projects (SSIP) conducted | 4 | |
| Feasibility study of SSIPs prepared | 12 | |
| Detailed Engineering Design (DED) and Program of Works (POW) of SSIPs prepared | 16 | |
| Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area | 160 | |
| Performance Review / Consultation Workshops/ Capacity Building conducted | 5 | |

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| Registration and Licensing | | 26,130 | |
| Implementation of PD 1435 | | | |
| Issuance of License to Operate Soil Laboratory (LTO-SL) | 30 | | |
| Agri facilities monitored and/or inspected with reports issued (Institutions visited for technical assistance to establish Soil Laboratory) | 18 | | |
| National Rice Program | | 43,905 | |
| Extension, Support, Education, and Training Services (ESETS) | | | |
| Small Water Irrigator's System Association (SWISA) organized / reorganized | 40 | | |
| No. of farmer beneficiaries | 1000 | | |
| Training on Soil Health Restoration/ Balance Fertilization | 30 | | |
| No. of farmer beneficiaries | 750 | | |
| Agricultural Machinery, Equipment and Facilities Support Services (AMEFSS) - Provision of Agri Equipment and Facilities | | 2,000 | |
| Establishment of Composting Facility for Biodegradable Wastes (CFBW) | 655 | | |
| National Corn Program- AMEFSS-PAEF | | 409,500 | |
| Establishment of Composting Facility for Biodegradable Wastes (CFBW) | 134 | | |
| National High Value Crops Development Program (HVCDP) - AMEFSS - PAEF | | 100,050 | |
| Establishment of Composting Facility for Biodegradable Wastes (CFBW) | 20 | | |
| Establishment of Small-Scale Composting Facility (SSCF) | 30 | | |
| National Organic Agriculture Program | | 217,747 | |
| Agricultural Machinery, Equipment and Facilities Support Services (AMEFSS) - Provision of Agri Equipment and Facilities | | | |
| Establishment of Small-Scale Composting Facility (SSCF) | 793 | | |
| Locally-Funded Projects | | | |
| National Soil Health Program | | 916,024 | |
| Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program | | | |
| Upgrading of Laboratory Facility | 1 | | |
| Laboratory Equipment Calibrated and Maintained | 150 | | |
| Training on Harmonization of Test Methods conducted | 6 | | |
| Regional Soil Laboratory Staff trained | 50 | | |
| Reference Materials produced/procured | 1 | | |
| Activity 2: Monitoring Soil Health | | | |
| Soil Health Map (Updating of Thematic Maps for SRS/SMS) | | | |
| No. of regions covered | 16 | | |
| No. of SRS Maps Prepared | 82 | | |
| SRS & SMS Maps generated and updated | 16 | | |
| Established National Soil Data Base and monitoring system - Laboratory Information Management System Established (LIMS) | 2 | | |
| Activity 3: Implementation of Sustainable Soil Management | | | |
| ABFS for Rice | | | |
| regions covered | 16 | | |
| area covered | 1600 | | |
| Capacity building conducted (the location should be in the field techno demo sites) | 32 | | |
| ABFS for Corn | | | |
| regions covered | 5 | | |
| area covered | 100 | | |
| Adaptive Balanced Fertilization Strategy for High Value Crops | | | |
| No of vegetable techno-demo sites established and maintained | 6 | | |
| Number of capacity buildings conducted | 6 | | |
| Implementation of Small Water Irrigation and Impounding Projects | | | 250,000 |
| Construction of Small Water Impounding Projects | 3 | | |
| Construction of Solar-Power Irrigation System | 41 | | |
| Rehabilitation of Small Water Impounding Project | 3 | | |
| Rehabilitation of Solar-Powered Irrigation System | 1 | | |
| Construction of Cistern | 1 | | |

| Foreign-Assisted Projects | | |
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| Asian Food and Agriculture Cooperation Initiative (AFACI)- Development of the Soil Atlas of Asia and National Soil Information System | | 1,600 |
| National Nutrient Maps and Nutrient Budget Maps (N,P,K) | 3 | |
| National Soil Information/Data build-up conducted | 1 | |
| GEF 6-Comp 3.2 (BD Corridor Project) | | |
| Global Environment Facility 6 (GEF 6) - Integrated Approach in Management of Major Biodiversity Corridors in the Philippines [Biodiversity Corridor] | | 1,060,946 |
| Site Validation of possible SLM Exemplar Sites | 7 | |
| Capacity building with the participation of men and women farmers, and representatives from the LGUs on exemplar | 21 | |
| no. of pax | 540 | |
| Conduct MOA sensitization for the establishment of SLM exemplar in coordination with the engaged NGO with the participation of farmer cooperators and LGUs on the exemplar sites before the end of Quarter 1 | 30 | |
| Consultation workshops to present the farm development plans to LGUs before the end of Quarter 1. | 4 | |
| no. of pax | 150 | |
| Document 2 SLM best practices in MBC and EMBC in exemplar site using the WOCAT tool on gender-responsive SLM technologies and approaches | 2 | |
| Trainings and Workshops implemented | 1 | |
| no. of pax | 25 | |
| Establishment of SLM exemplar sites | 30 | |
| Year-End Assessments and Workshops conducted | 3 | |

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