



Department of Agriculture
Bureau of Soils and Water Management
Agency Performance Measures
Republic Act 11975: General Appropriation Act
Fiscal Year 2024

Program/ Project	Physical Target	Allocation (GAA) in Php '000
Support to Operation		
(Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development)		
Provinces covered for Soil and Land Evaluation Projects	3	192,440
Digital Map atlas produced	1	
Recommendation to policy implementation endorsed	12	
Maps generated/updated	248	
IEC on S&W Materials Disseminated	4,000	
Information System Maintained	12	
Database Maintained	14	
ICT Equipment Maintenance Conducted	353	
Public/Stakeholders consultation conducted	2	
Sustained soil, water, fertilizer parameters for ISO/IEC 17025 accreditation	25	
Laboratory Samples Analyzed	4,500	
STK Distributed	1000	
Capacity Building for Soil Conservation, Development and Management	13	
No. of participant trained	300	
SWM techno-demo established/implemented	29	
SWM techno-demo maintained	28	
SWM techno-demo monitored	39	
Field Program Monitoring Activities		
Validation of Target Beneficiaries/Monitoring and Evaluation Activities on Composting Facilities	483	29,900
Validation of target beneficiaries/field visits conducted for CFBW under HV	89	
Participatory mapping conducted	16	
Operations		
Technical Support Service Program		
Other Research and Development Activities		
New Policy-related R&D conducted	5	37,976
Continuing Policy-related R&D conducted	12	
Irrigation Network Services (INS)- Other Water Resources Projects		
Agromet Stations monitored (monthly)	16	573,111
SWIS Operations and Maintenance Trainings (BLST and TST) conducted	12	
Participant trained	300	
IEC materials disseminated	300	
Location specific on-farm water utilization technology established	12	
Development of location specific cropping pattern and calendar	60	
L&D activities conducted	1	
Geo-resistivity Survey Conducted	40	
Drilling of production wells for Small Scale Irrigation Projects (SSIP) conducted	4	
Feasibility study of SSIPs prepared	12	
Detailed Engineering Design (DED) and Program of Works (POW) of SSIPs prepared	16	
Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	160	
Performance Review / Consultation Workshops/ Capacity Building conducted	5	

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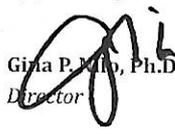
Registration and Licensing		
Implementation of PD 1435		
Issuance of License to Operate Soil Laboratory (LTO-SL)	30	26,130
Agri facilities monitored and/or inspected with reports issued (Institutions visited for technical assistance to establish Soil Laboratory)	18	
National Rice Program		
Extension, Support, Education, and Training Services (ESETS)		
Small Water Irrigator's System Association (SWISA) organized / reorganized	40	43,905
No. of farmer beneficiaries	1000	
Training on Soil Health Restoration/ Balance Fertilization	30	
No. of farmer beneficiaries	750	
Agricultural Machinery, Equipment and Facilities Support Services (AMEFSS) - Provision of Agri Equipment and Facilities		
Establishment of Composting Facility for Biodegradable Wastes (CFBW)	655	2,000
National Corn Program- AMEFSS-PAEF		
Establishment of Composting Facility for Biodegradable Wastes (CFBW)	134	409,500
National High Value Crops Development Program (HVCDP) - AMEFSS - PAEF		
Establishment of Composting Facility for Biodegradable Wastes (CFBW)	20	100,050
Establishment of Small-Scale Composting Facility (SSCF)	30	
National Organic Agriculture Program		
Agricultural Machinery, Equipment and Facilities Support Services (AMEFSS) - Provision of Agri Equipment and Facilities		
Establishment of Small-Scale Composting Facility (SSCF)	793	217,747
Locally-Funded Projects		
National Soil Health Program		
Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program		
Upgrading of Laboratory Facility	1	916,024
Laboratory Equipment Calibrated and Maintained	150	
Training on Harmonization of Test Methods conducted	6	
Regional Soil Laboratory Staff trained	50	
Reference Materials produced/procured	1	
Activity 2: Monitoring Soil Health		
<i>Soil Health Map (Updating of Thematic Maps for SRS/SMS)</i>		
No. of regions covered	16	
No. of SRS Maps Prepared	82	
SRS & SMS Maps generated and updated	16	
Established National Soil Data Base and monitoring system - Laboratory Information Management System Established (LIMS)	2	
Activity 3: Implementation of Sustainable Soil Management		
ABFS for Rice		
regions covered	16	
area covered	1600	
Capacity building conducted (the location should be in the field techno demo sites)	32	
ABFS for Corn		
regions covered	5	
area covered	100	
Adaptive Balanced Fertilization Strategy for High Value Crops		
No of vegetable techno-demo sites established and maintained	6	
Number of capacity buildings conducted	6	
Implementation of Small Water Irrigation and Impounding Projects		
Construction of Small Water Impounding Projects	3	250,000
Construction of Solar-Power Irrigation System	41	
Rehabilitation of Small Water Impounding Project	3	
Rehabilitation of Solar-Powered Irrigation System	1	
Construction of Cistern	1	

Foreign-Assisted Projects		
Asian Food and Agriculture Cooperation Initiative (AFACI)- Development of the Soil Atlas of Asia and National Soil Information System		1,600
National Nutrient Maps and Nutrient Budget Maps (N,P,K)	3	
National Soil Information/Data build-up conducted	1	
GEF 6-Comp 3.2 (BD Corridor Project)		
Global Environment Facility 6 (GEF 6) - Integrated Approach in Management of Major Biodiversity Corridors in the Philippines [Biodiversity Corridor]		1,060,946
Site Validation of possible SLM Exemplar Sites	7	
Capacity building with the participation of men and women farmers, and representatives from the LGUs on exemplar	21	
no. of pax	540	
Conduct MOA sensitization for the establishment of SLM exemplar in coordination with the engaged NGO with the participation of farmer cooperators and LGUs on the exemplar sites before the end of Quarter 1	30	
Consultation workshops to present the farm development plans to LGUs before the end of Quarter 1.	4	
no. of pax	150	
Document 2 SLM best practices in MBC and EMBC in exemplar site using the WOCAT tool on gender-responsive SLM technologies and approaches	2	
Trainings and Workshops implemented	1	
no. of pax	25	
Establishment of SLM exemplar sites	30	
Year-End Assessments and Workshops conducted	3	

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