

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of December 1, 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|---|------------------|---|---|--|-----------------------------------|--------------------|---------------------|--------------------|------------------------|------------|----|--|
| | | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| NSHP | Provision for the procurement of Office Chairs and Modular Table | BGA | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 600,000.00 | 600,000.00 | | 2023-12-0926 |
| 310104100006000 | Airline Ticket (Permanet) | HIGHPEZ | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 100,000.00 | 100,000.00 | | 2023-12-0927 |
| 310104100006000 | Airline Ticket (COS) | HIGHPEZ | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 20,000.00 | 20,000.00 | | 2023-12-0928 |
| 310104100006000 | Airline Ticket (COS) | HIGHPEZ | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 33,476.00 | 33,476.00 | | 2023-12-0929 |
| 310104100006000 | Airline Ticket (Permanet) | HIGHPEZ | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 150,000.00 | 150,000.00 | | 2023-12-0930 |
| 310201100001000 | In-House Catering Year-End Assessment (Dec 20-21,2023) | CPIT | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 70,000.00 | 70,000.00 | | 2023-12-0931 |
| 310500200032000 | In-House Catering COS Evaluation and Detailed Planning for 2023 (Dec 27-28, 2023) | ALMED | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 42,000.00 | 42,000.00 | | 2023-12-0932 |
| CORN-ESETS | In-House Catering BSWM Christmas Party (Dec 19, 2023) | SSD | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 372,000.00 | 372,000.00 | | 2023-12-0933 |
| 100000100001000 | In-House Catering HRMPSB (Dec 6 and 12, 2023) COS Renewal (Dec 20, 2023) | PERSONNEL | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 30,000.00 | 30,000.00 | | 2023-12-0934 |
| 310500200032000 | In-House Catering ALMED 2023 Year-End Assessment and Strategic Planning Workshop for 2024 Implementation of the National Soil Health Program- December 11-14 2023 | ALMED | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 198,000.00 | 198,000.00 | | 2023-12-0935 |
| 310104100006000 | Printing and Publication and Installation | DO | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 100,000.00 | 100,000.00 | | 2023-12-0936 |

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|-----------------|---|-------|----|---|-------------|-------------|-------------|-------------|-----|-----------|-----------|--|--------------|
| 310104100006000 | Airline Ticket | SWRRD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 54,534.00 | 54,534.00 | | 2023-12-0937 |
| Manila Bay | Online Subscription | SCMD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 10,000.00 | 10,000.00 | | 2023-12-0938 |
| 310104100006000 | Provision for the Procurement of Refrigerator | DO | NO | NP-53.9 - Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 17,000.00 | 17,000.00 | | 2023-12-0939 |
| 310104100006000 | Data File Folder | ACCT. | NO | Shopping | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 36,000.00 | 36,000.00 | | 2023-12-0940 |
| 310104100006000 | Self Inking Rubber Stamp | ACCT. | NO | Shopping | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 39,650.00 | 39,650.00 | | 2023-12-0940 |
| 310104100006000 | Airline Ticket (Permanent) | SWRRD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GoP | 45,349.56 | 45,349.56 | | 2023-12-0941 |

Prepared by:


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 December 1, 2023

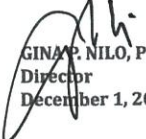
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 December 1, 2023

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 December 1, 2023

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 December 1, 2023