

**Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of November 21, 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	In-House Catering - Training Expenses Event: Training on Soil Physics- December 2023 (2days)	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2023-11-0900
100000100001000	Provision for Catering Services for 2days Year-End Assessment	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		2023-11-0901
200000100001000	Catering Services for In-house training on Soil Survey December 13-15, 2023	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	99,000.00	99,000.00		2023-11-0902
310500200032000	10th Divisional Meeting of ALMED December 7-8, 2023 Full Board Meal: AM Snack, Lunch and Flowing Coffee	ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00	42,000.00		2023-11-0903
310500200032000	Special Meeting re: Adaptive Balanced Fertilization Strategy (Region I and CAR) December 20-21, 2023 Full Board Meal: AM Snack, Lunch with Flowing Coffee (Buffet)	ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00	42,000.00		2023-11-0903
100000100001000	Catering (Meals) for Year-End Review and Assessment	ACCOUNTING	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,100.00	12,100.00		2023-11-0904
100000100001000	Meals Inclusive; AM/PM Snack and Lunch PMU Monthly Committee Meeting Inspection Committee Meeting Disposal Committee Meeting	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	24,000.00	24,000.00		2023-11-0905
GEF 6	Catering Services	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		2023-11-0906
310104100006000	Catering Services for Pre-Management Review Event: Management Review for ISO/IEC 17025:2017	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2023-11-0907
310500200032000	Meals (AM Snack, Lunch and PM Snack) December 11-12, 2023	SSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	48,000.00	48,000.00		2023-11-0908
SSD RD CORN	Catering Services	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	81,600.00	81,600.00		2023-11-0909
LSD ASP-PSP	Catering Services BSWM General Assembly Dec 11, 2023	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,250.00	31,250.00		2023-11-0910
100000100001000	Mancom Meeting Nov-December 2023	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00		2023-11-0911
100000100001000	Meals (AM Snack, Lunch and PM Snack)	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	144,000.00	144,000.00		2023-11-0912




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310104100003000	Token for the Resource Person of GEF7 Landscape Project (Tumbler)	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2023-11-0913
100000100001000	Aircondition Unit in BSWM	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	785,000.00	785,000.00		2023-11-0914
100000100001000	Other Supplies and Material Expenses	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	59,000.00	59,000.00		2023-11-0915
100000100001000	Procurement of Office Supplies	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	105,000.00	105,000.00		2023-11-0916
100000100001000	Procurement of ICT Supplies	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	51,999.00	51,999.00		2023-11-0917
200000100003000	Zoom Subscription	GSITD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		2023-11-0918
100000100001000	Provision for the Hiring of 5 Laborers for 15 days for repainting of BSWM Perimeter Fence	BGA	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	48,750.00	48,750.00		2023-11-0919
310500200032000	LSD Management Review and NSHP Project Review	LSD	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	650,000.00	650,000.00		2023-11-0920
310500200032000	Vehicle Rental	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	110,000.00	110,000.00		2023-11-0920
310500200032000	Laboratory Supplies	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	805,800.00	805,800.00		2023-11-0921
310104100005000	Sieve Test Beads	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2023-11-0922
310104100006000	Other Material and Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	108,051.60	108,051.60		2023-11-0923
310104100006000	Airline Tickets (Permanent)	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,474.00	13,474.00		2023-11-0924
310104100006000	Airline Tickets (COS)	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	26,948.00	26,948.00		2023-11-0924
310104100006000	Airline Ticket (Permanent)	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	77,848.00	77,848.00		2023-11-0925

Prepared by:

  
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 November 21, 2023


Recommended by:

  
**DENISE A. SOLANO**  
 BAC Chairperson  
 November 21, 2023

Budget Office:

  
**SARAH B. ADMINISTRADO**  
 Head, Budget Section  
 November 21, 2023

Approved by:

  
**GINA PANILO, Ph. D**  
 Director  
 November 21, 2023