

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of November 6, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Supply, Fabrication and Delivery of Executive Chairs	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2023-10-0894
100000100001000	Rehabilitation of BSWM Comfort Room	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	498,140.00	498,140.00		2023-11-0895
310103100001000	Provision for Training Expense (Lease of Venue & Accomodation	CPIT	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,500.00	35,500.00		2023-11-0896
310104100003000	Provision of Promotional Materials	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		2023-11-0897
310104100006000	Provision for Chemical and Filtering Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	198,500.00	198,500.00		2023-11-0898
310201100001000	Vehicle Rental	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	845,000.00	845,000.00		2023-11-0899

Prepared by:



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November 6, 2023

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November 6, 2023