

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of October 31, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310500200032000	Collection, Transport, Treatment and Disposal of Hazardous and Toxic Laboratory Wastes	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		2023-10-0865
310500200032000	Hardware Tools and Supplies	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	97,800.00	97,800.00		2023-10-0866
310500200032000	Provision of In-House Catering Meals (AM Snack, Lunch)	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	225,000.00	225,000.00		2023-10-0867
310500200032000	Provision of In-House Catering Meals (AM Snack)	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		2023-10-0867
310500200032000	Provision of Technical and Scientific Equipment for BSWM (Grain Moisture Meter)	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	560,000.00	560,000.00		2023-10-0868
310500200032000	RM Parts and Consumables (Hach)	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		2023-10-0869
310500200032000	RM Parts and Consumables (Labconco)	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		2023-10-0869
310500200032000	Horizontal Reciprocating Shaker	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00		2023-10-0870
310500200032000	Hotplate	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		2023-10-0870
310500200032000	Environmental Monitoring Equipment	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	282,000.00	282,000.00		2023-10-0870
310500200032000	Digital Titrator/Burette	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00		2023-10-0870
310500200032000	Bottletop Dispenser, digital/analog (50ml)	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		2023-10-0870
310500200032000	Reciprocating Shaker	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00		2023-10-0870
310500200032000	Fumehood	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	750,000.00	750,000.00		2023-10-0870
310500200032000	Flame Photometer	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,800,000.00	1,800,000.00		2023-10-0870
310500200032000	pH Meter	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		2023-10-0870
310500200032000	UV-Vis with sipper	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,200,000.00	1,200,000.00		2023-10-0870
310500200032000	Block Digester	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	700,000.00	700,000.00		2023-10-0870
310500200032000	Distilling Apparatus	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000.00	600,000.00		2023-10-0870
310500200032000	Fumehood, ductless	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	800,000.00	800,000.00		2023-10-0870
310500200032000	Plant Tissue Grinder	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		2023-10-0870
310500200032000	Analytical Balance	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		2023-10-0870
310500200032000	Moisture Analyzer	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		2023-10-0870
310500200032000	Convection Oven	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	480,000.00	480,000.00		2023-10-0870
310201100005000	Vehicle Rental CY 2023	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	299,000.00	299,000.00		2023-10-0871
310103100005000	Vehicle Rental CY 2023	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00		2023-10-0872
310201100004000	Vehicle Rental CY 2023	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	585,000.00	585,000.00		2023-10-0873
100000100001000	Provision for Catering Services for 2 Days Year-End Assesmtment	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	45,000.00	45,000.00		2023-10-0874


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310104100006000	Procurement of Health and Wellness kits for BSWM Senior Citizens and Person with Disability employees as part SCPD Plan for CY 2023	Personnel	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	185,500.00	185,500.00		2023-10-0875
310201100001000	Gasoline	CPIT	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		2023-10-0876
200000100001000	Airline Ticket (Permanent)	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,664.00	13,664.00		2023-10-0877
100000100001000	In-House Catering Meals (AM Snack, Lunch and PM Snack)	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	144,000.00	144,000.00		2023-10-0878
200000100001000	Airconditioning Unit for NCI Office	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	220,000.00	220,000.00		2023-10-0879
200000100001000	Renovation of Various Areas in BSWM Central Office	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,400,000.00	12,400,000.00		2023-10-0880
200000100001000	Heavy duty plastic pallet, size:1200x1000x150mm	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		2023-10-0881
200000100001000	Retractable Tent; size:3x6m with clear cover	PMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,000.00	21,000.00		2023-10-0881
200000100001000	Regular Mic Stand	INFO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		2023-10-0882
200000100001000	Trolley Stand for the 86"Interactive Monitor	INFO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	49,900.00	49,900.00		2023-10-0883
100000100001000	Foldable Trolley Cart	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,900.00	6,900.00		2023-10-0884
100000100001000	Metal Tray Desk Organizer 3 Layer	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,500.00	5,500.00		2023-10-0884
100000100001000	Disk Rack Pure Stainless Cabinet Style	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00		2023-10-0884
100000100001000	FY 2023 Year End Assessment and Planning Workshop of the Directors Office and Administrative Units(P600*150pax*2meetings	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	180,000.00	180,000.00		2023-10-0885
200000100001000	Proposed Renovation of Directors Office receiving area	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,700,000.00	1,700,000.00		2023-10-0886
100000100001000	Paper Shredder, Heavy Duty	Cashier	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2023-10-0887
100000100001000	Electric Typewriter	Cashier	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	36,000.00	36,000.00		2023-10-0887
100000100001000	Electric Calculator 12 Digits	Cashier	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		2023-10-0887


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310201100001000	In-House Catering (Special NOAB Meeting)	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00		2023-10-0888
310500200032000	In-House Catering (ALMED Special Meeting)	ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		2023-10-0889
310500200032000		ALMED	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,000.00	54,000.00		
100000100001000	Fabrication of Stage extension in BSWM Lopez Hall	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	187,752.00	187,752.00		2023-10-0890
100000100001000	Various Hardware Supplies and Materials	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	998,142.00	998,142.00		2023-10-0891
100000100001000	Replacement and Installation of Elevator Door Motor in BSWM	BGA	NO	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	290,000.00	290,000.00		2023-10-0892
100000100001000	Supply and Installation of Solar LED Lights for Convention Hall and Perimeter of BSWM	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	935,359.00	935,359.00		2023-10-0893


Prepared by:


FRANCE JOSEPHINE C. BAUTISTA
Head, BAC Secretariat
October 31, 2023


Recommended by:


DENISE A. SOLANO
BAC Chairperson
October 31, 2023

Budget Office:


SARAH M. SOMMINISTRADO
Head, Budget Section
October 31, 2023

Approved by:


GINA P. NINO, Ph. D
Director
October 31, 2023