

Bureau of Soils and Water Management Supplemental Procurement Plan for FY 2023 as of October 5, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310104100006000	Updating of PPMP Number 2023-10-0135 Procurement of Fuel/Oil and other Lubricant	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	101,585.00	165,570.50		2024-10-0135
310104100006000	Updating of PPMP Number 2023-10-0410 Procurement of Purified Drinking Water	PMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	165,570.50	165,570.50		2024-10-0410
310202100004000	Updating of PPMP Number 2023-10-0314 Procurement of Gasolin/Fuel	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	165,570.50		2023-10-0314
310104100006000	Internet Subscription	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	19,000.00	19,000.00		2023-10-834
100000100001000	Seat Cover Leather	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,500.00	25,000.00		2023-10-835
100000100001000	Deep dish matting	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,500.00	4,500.00		2023-10-835
100000100001000	Tint	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,800.00	3,800.00		2023-10-835
100000100001000	Rain quatter	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000.00	2,000.00		2023-10-835
100000100001000	DHC inner and outer	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000.00	3,000.00		2023-10-835
100000100001000	Wire Black bosch	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,200.00	2,200.00		2023-10-835
310104100006000	Airline Ticket	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,358.00	13,358.00		2023-10-836
100000100001000	Water Glass	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,360.00	6,360.00		2023-10-837
100000100001000	Plates	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,360.00	9,360.00		2023-10-837
100000100001000	Mug and Saucer	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,200.00	7,200.00		2023-10-837
100000100001000	Spoon and Fork with KnifeBowl	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,800.00	4,800.00		2023-10-837
100000100001000	Bowl	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,440.00	4,440.00		2023-10-837
310104100006000	Safety Prodictive Equipment Set	LUPEZ	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	10,500.00	10,500.00		2023-10-838
310104100006000	Airline Ticket	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	66,000.00	66,000.00		2023-10-0839
100000100001000	Fogging Machine (1500 watts)	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2023-10-0840
100000100001000	Provision for replacement of membrane filter for SMBR	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00	3,000,000.00		2023-10-0841
100000100001000	Office Supplies	Budget	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,500.00	5,500.00		2023-10-0842
100000100001000	Other Suplies and Materalials	Budget	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00		2023-10-0843
200000100001000	UPS	BUDGET	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	48,000.00	48,000.00		2023-10-0844

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310103100001000	Generator and Sound System Rental	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	210,000.00	210,000.00		2023-10-0845
310103100005000	Training for Test Engineers	CPIT	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,465,000.00	1,465,000.00		2023-10-0846
200000100001000	Airfare Expenses for Official Travel	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		2023-10-0847
200000100001000	Airfare Expenses for Official Travel (COS)	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2023-10-0848
100000100001000	Luggage	PLANNING	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,000.00	14,000.00		2023-10-0849
100000100001000	Dining Round Table	CASHIER	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		2023-10-0850
100000100001000	Office Table	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2023-10-0851
100000100001000	Ergonomic Table	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,000.00	16,000.00		2023-10-0851
100000100001000	5 Layers Swing Door Cabinet	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		2023-10-0851
100000100001000	2 Layers Slide Door Cabinet	PLANNING	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2023-10-0851
310104100006000	Representation Expenses for Official Meeting	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		2023-10-0852
310104100006000	Airline Ticket - Permanent	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,500.00	6,500.00		2023-10-0853
100000100001000	Training on Strategic Performance Management System (SPMS)	PLANNING	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	117,000.00	117,000.00		2023-10-0854
310500200032000	Multipurpose Geotagging Device	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	276,000.00	276,000.00		2023-10-0855
310500200032000	Computer Desktop, High-end	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		2023-10-0856
310500200032000	Computer Desktop, Basic	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,497,000.00	1,497,000.00		2023-10-0856
310500200032000	Laptop, Basic	LSD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	499,000.00	499,000.00		2023-10-0856
100000100001000	Human Resource and Payroll System	Personnel	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	850,000.00	850,000.00		2023-10-0857
310500200032000	Fuel	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		2023-10-0858
310104100006000	Diesel	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,840.00	35,840.00		2023-10-0859

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310104100006000	Gasoline	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,165.00	16,165.00		2023-10-0859
310104100006000	Oil, 2T	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	984.00	984.00		2023-10-0859
310104100006000	Oil, gear oil/engine oil	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,510.00	1,510.00		2023-10-0859
310104100006000	Oil, Grease	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	501.00	501.00		2023-10-0859
100000100001000	Catering Services (HR Related activities)	Personnel	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	108,000.00	108,000.00		2023-10-0860
100000100001000	Updating of PPMP Number 2023-09-0827 to 2023-10-0827 Preventive Maintenance of Various BSWM Air-Conditioners for CY 2023	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	316,000.00	316,000.00		2023-10-0827
100000100001000	Updating of PPMP Number 2023-09-0827 to 2023-10-0827 Repair/Replacement of Parts	BGA	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	521,000.00	521,000.00		2023-10-0827
200000100001000	Provision for Media Services for BSWM Total of 14 Saturdays of airing dates 15-minutes segment per airing time	DO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	498,000.00	498,000.00		2023-10-0861
200000100001000	Executive Chairs for Director's Office	Info	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		2023-10-0862
310201100001000	Updating of PPMP Number 2023-03-0567 to 2023-10-0567 for In-House Catering	CPIT	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	557,500.00	557,500.00		2023-10-0567
100000100001000	Christmas Decoration CY2023	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	62,820.00	62,820.00		2023-10-0863
100000100001000	Provision for the Procurement of materials for the wall partition of mobile compactor in BSWM Library	BGA	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	28,170.00	28,170.00		2023-10-0864

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Head, BAC Secretariat
October 5, 2023

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BAC Chairperson
October 5, 2023

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SARAH B. SUMINISTRADO
Head, Budget Section
October 5, 2023

Approved by:

GINA ANILO, Ph. D
Director
October 5, 2023

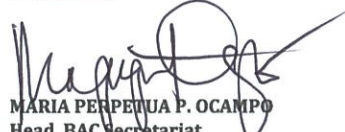
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100014000	Fuel, Oil and Lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		2023-01-0300
100000100001000	Repair and Maintenance including parts of BSWM Motor Vehicles	PROPERTY	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	800,000.00	800,000.00		2023-02-0472
310500200032000	Meals and Accomodation	GSITD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	600,000.00	600,000.00		2023-09-0822
100000100001000	BSWM logo acrylic circle with 20x20 size	DO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-09-0823
100000100001000	Window Roller Blinds (Width x Height in inches) - White, Brown, and Green Color Family) , Inclusive of Delivery and Installation Soil Museum 63 in x 142 in 55 in x 142 in 52 in x 426 in	INFO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	82,000.00	82,000.00		2023-09-0824
100000100001000	BSWM's Stage Curtains-Cloth Material: Velvet Fabric Maroon Stage Backdrop Curtain	INFO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	179,400.00		179,400.00	2023-09-0824
100000100001000	Blue Frontal Curtain Maroon Left Leg Curtain Maroon Right Leg Curtain Inclusive of Labor (for dismantling and installation fee)	INFO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	126,200.00	126,200.00		2023-09-0824
200000100001000	Fuel	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		2023-09-0825
200000100001000	Fuel, oil and Lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2023-09-0826
100000100001000	Preventive Maintenance of Various BSWM Air-Conditioners for CY 2023	BGA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	287,000.00	287,000.00		2023-09-0827


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100000100001000	Repair/Replacement of parts	BGA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	550,000.00	550,000.00		2023-09-0827
200000100009000	Supply, delivery, and installation of Solar Power	CPIT	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	456,911.00		456,911.00	2023-09-0828
200000100001000	Various Microbial Pure Cultures	LSD	NO	NP-53.5 Agency-to-Agency	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		2023-09-0829
200000100001000	Meals	LSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	525,000.00	525,000.00		2023-09-0830
310104100003000	Updating of PPMP Number 2023-00-0019 under Training Expenses	SCMD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,400,000.00	1,400,000.00		2023-09-0019
310201100005000	Updating of PPMP Number 2023-01-330 under Vehicle Rental	CPIT	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,661,500.00	1,661,500.00		2023-09-0330
200000100001000	Procurement of various items as Year-End Incentives for CY 2023	DO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,600,000.00	5,600,000.00		2023-09-0831
10000010001000	Provision for the Procurement of Wall Calendar, Planner and Desktop Calendar in the BSWM Central Office	DO	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	980,000.00	980,000.00		2023-09-0832
200000100001000	Office Supplies	DO	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	75,650.00	75,650.00		2023-09-0833
200000100001000	Updating of PPMP No. 2023-03-563 In-House Catering under Framework Agreement	DO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,953,000.00	1,953,000.00		2023-09-563
310500200032000	Updating of PPMP Number 2023-08-0799 to 2023-09-0799 under Semi Expandable Furniture and Fixture	LSD	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,405,000.00	9,405,000.00		2023-09-0799

Prepared by:


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 September 5, 2023

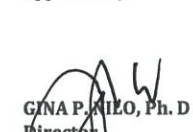
Recommended by:


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 September 5, 2023

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SARAH B. SUMINISTRADO
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 September 5, 2023

Approved by:


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 Director
 September 5, 2023