


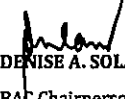
Bureau of Soils and Water Management Supplemental Procurement Plan as of April 4, 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NSHP Current, NSHP Continuing	Agricultural Supplies	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,788,020.00	24,700,020.00		2024-04-0550
200000100001000	Repair and Maintenance Technical and Scientific Equipement	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,498,000.00	2,498,000.00		2024-04-0480
100000100001000	PRAISE/Loyalty Memorabilias	PERSONNEL	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	560,000.00	560,000.00		2024-04-0597
310104100003000 / DA BAR TRUST FUND	Laboratory Supplies(Chemical Filtering)	SCMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	199,310.00	199,310.00		2024-04-0628
FPMA HVCDP	Other Supplies and Material Expenses	CPIT	NO	Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	99,000.00	99,000.00		2024-04-0388
310201100004000	Promotional Materials	CPIT	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,595,000.00	2,595,000.00		2024-04-0234
NRP-PAEF	Other Supplies and Materials	CPIT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	99,900.00	99,900.00		2024-04-0502
GEF 6	Training Expenses	SCMD	NO	Small Value	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,700,000.00	2,700,000.00		2024-04-0371
310201100004000	Catering Services-On Site	ALMED	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,052,000.00	2,052,000.00		2024-04-0104
310104100001000	Technical and Scientific Equipment	WRMD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,222,999.00	1,222,999.00		2024-04-0068
310104100003000	Airline Ticket (Permanent)	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2024-04-0541
310202100004000	Catering Services/Meals and Accomodation	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,849,210.00	2,849,210.00		2024-04-0064
310202100004000	Catering Services for BSWM 73rd Anniversary Celebration	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	630,000.00	630,000.00		2024-04-0609
310500200032000	Training Expenses	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		2024-04-0433
200000100001000	Vehicle Rental (mini bus and coaster)	SCMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		2024-04-0641
310104100006000	Materials for Rehabilitation of the Research and Development Laboratory	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	96,000.00	96,000.00		2024-04-0642
ABFS VEGETABLE	Materials for Wood Cabinets	LUPEZ	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		2024-04-0643
10000010001000	Ethyl Alcohol 1L	BGA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		2024-04-0644
10000010001000	Vehicle Rental for FY 2024 Mid-Year Physical and Financial Performance Assessment	PLANNING	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		2024-04-0645
310500200032000	Catering Services- Onsite	LSD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,794,700.00	6,794,700.00		2024-04-0646
310103100001000	Meals and Accomodation	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,968,500.00	1,968,500.00		2024-04-0647
310103100001000	Furniture and Fixtures	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		2024-04-0648

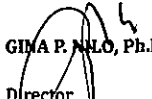
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310500200032000	Hotel Accomodation	LSD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	585,000.00	585,000.00		2024-04-0649
310500200032000	Promotional Materials	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	775,000.00	775,000.00		2024-04-0650
20000010001000	Document Luggage	SWRRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		2024-04-0651
10000010001000	Conference table and Executive Chair for the Center Chief, NSHP/PD1435 Office	DO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	79,000.00	79,000.00		2024-04-0652
PAEF NRP	Mid Year and Year End Assessment	CPIT	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,100,000.00	1,100,000.00		2024-04-0653
Trust Afaci Pan	Catering Services-In House- Meals for BSWM-FFTC-Afaci Event Use	GSITD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000.00	90,000.00		2024-04-0654
310500200032000	Catering Services-In House	GSITD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	104,000.00	104,000.00		2024-04-0655
Prepared by:		Recommended by:			Budget Office:				Approved by:				


FRANCE JOSEPHINE C. BAUTISTA
 Head, BAC Secretariat
 April 4, 2024



DENISE A. SOLANO
 BAC Chairperson
 April 4, 2024



SARAH B. SUMINTRADO
 Head, Budget Section
 April 4, 2024



GINA P. NILO, Ph.D.
 Director
 April 4, 2024

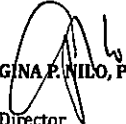
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100000100001000	Furniture and Fixtures	ADMIN	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,951,850.00	2,951,850.00		2024-04-0656
310500200032000	Catering Services - Inhouse for the Conduct of 8th SEALNET Meeting (BUFFET)	LSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	996,000.00	996,000.00		2024-04-0657
200000100001000	Furniture and Fixtures	GSITD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		2024-04-0658
310202100004000	Tokens	WRMD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000.00	45,000.00		2024-04-0619
Prepared by:		Recommended by:		Budget Office:		Approved by:							


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 April 30, 2024


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