

Bureau of Soils and Water Management Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Vehicle Rental	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	371,000.00	371,000.00		2024-00-0001
200000100001000	Vehicle Rental-Luzon	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	148,500.00	148,500.00		2024-00-0002
200000100001000	Repair and Maintenance of Motor Vehicle	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		2024-00-0003
200000100001000	RM of ICT Equipment	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0004
200000100001000	RM of ICT Equipment	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		2024-00-0005
200000100001000	Google Cloud Subscription	SSD	YES	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		2024-00-0006
200000100001000	Lease to Own Laptops	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		2024-00-0007
200000100001000	Laptop rental	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	76,000.00	76,000.00		2024-00-0007
200000100001000	Catering Services-In house	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	195,000.00	195,000.00		2024-00-0008
200000100001000	Printing and Publication	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		2024-00-0009
200000100001000	Various Other Supplies	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	28,000.00	28,000.00		2024-00-0010
200000100001000	Agricultural Supplies	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	19,200.00	19,200.00		2024-00-0011
200000100001000	Airline Tickets	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2024-00-0012
200000100001000	Fuel, oil and lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		2024-00-0013
200000100001000	Inks and Toners	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	138,000.00			2024-00-0014
200000100001000	Office Supplies	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,450.00	23,450.00		2024-00-0015
200000100001000	Meals and Accomodation	SSD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	172,500.00	172,500.00		2024-00-0016
200000100001000	Catering Services	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	177,000.00	177,000.00		2024-00-0017
200000100001000	Promotional Materials	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	36,000.00	36,000.00		2024-00-0018
200000100001000	Catering Services	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	137,500.00	137,500.00		2024-00-0019
200000100001000	Agricultural and Field Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0020
200000100001000	Technical and Scientific - Calibration and Preventive Maintenance	SWRRD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	550,000.00	550,000.00		2024-00-0021
200000100001000	Catering Services	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	923,000.00	923,000.00		2024-00-0022
200000100001000	ICT Supplies	SWRRD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	61,000.00	61,000.00		2024-00-0024
200000100001000	Laboratory Supplies and Chemicals	SWRRD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	570,000.00	570,000.00		2024-00-0025
310104100006000	Laboratory Outsourcing	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	722,358.00	722,358.00		2024-00-0026
200000100001000	Office Supplies	SWRRD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0027

Bureau of Soils and Water Management
 Division Office - Agriculture
 Received by: Jared
 Date: 1-31-24

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200000100001000	Airline Tickets	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00		2024-00-0028
200000100001000	Repair and Maintenance-Technical and Scientific	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0029
200000100001000	Technical and Scientific Equipment	SWRRD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00		2,500,000.00	2024-00-0030
200000100001000	Vehicle Rental	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	30,000.00	30,000.00		2024-00-0031
200000100001000	Inks and Toners	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	339,280.00	339,280.00		2024-00-0032
200000100001000	Catering Services	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	216,000.00	216,000.00		2024-00-0033
200000100001000	Training Expenses	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	174,000.00	174,000.00		2024-00-0034
200000100001000	Repair and Maintenance - Plotter	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-00-0035
200000100001000	Office Supplies	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00		2024-00-0036
200000100001000	Repair and Maintenance	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	27,990.00	27,990.00		2024-00-0037
200000100001000	Airline Tickets	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		2024-00-0038
200000100001000	Internet Subscription	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-00-0039
200000100001000	ICT Software	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00		2024-00-0040
200000100001000	ICT Equipment	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	199,600.00	199,600.00		2024-00-0041
200000100001000	ICT Equipment	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	1,680,000.00		1,680,000.00	2024-00-0042
200000100001000	ICT Software	GSITD	YES	Competitive Bidding	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	900,000.00		900,000.00	2024-00-0043
310202100004000	Other Subscription - Satellite and Model Subscription	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0044
310202100004000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	150,000.00	150,000.00		2024-00-0045
310202100004000	Catering Services	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	500,000.00	500,000.00		2024-00-0046
310202100004000	Printing and Publication	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0048
310202100004000	Repair and Maintenance of Motor Vehicle Labor and Parts	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0050
310202100004000	Repair and Maintenance of Various Office Equipment Labor and Parts	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	310,000.00	310,000.00		2024-00-0051
310202100004000	Repair and Maintenance	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-00-0052
310202100004000	Repair Services (Laptop and other ICT Equipment)	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,000.00	43,000.00		2024-00-0053
310202100004000	Repair and Maintenance	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,119,800.00	1,119,800.00		2024-00-0054
310202100004000	Technical and Scientific - Current meter	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2024-00-0055

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310202100004000	ICT Equipment	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	288,970.00	288,970.00		2024-00-0056
310202100004000	Fuel, oil and lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		2024-00-0057
310202100004000	Other Supplies	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		2024-00-0058
310202100004000	Other Supplies and Materials	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,780,550.00	2,780,550.00		2024-00-0060
310202100004000	Printing of IEC Materials for BLST and TST IEC materials/module	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00		2024-00-0061
310202100004000	Training Expenses	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	218,350.00	218,350.00		2024-00-0062
310202100004000	Promotional Materials	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	180,000.00	500.00		2024-00-0063
310202100004000	Catering Services/Meals and Accomodation	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,855,000.00	2,855,000.00		2024-00-0064
310202100004000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	720,000.00	720,000.00		2024-00-0065
310202100004000	Office Supplies	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	46,950.00	46,950.00		2024-00-0066
310202100004000	Inks and Toners	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	97,800.00	97,800.00		2024-00-0067
310104100001000	Technical and Scientific Equipment	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,222,999.00	1,222,999.00		2024-00-0068
310104100001000	Fuel, oil and lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2024-00-0069
310104100001000	Other Supplies and Materials-Aviation Ear plug	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-00-0070
310104100001000	Communication Equipment	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00		2024-00-0071
310104100001000	ICT Equipment	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-00-0072
310104100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0073
310104100001000	Printing of IEC materials/brochures for trainings	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	453,100.00	453,100.00		2024-00-0074
310104100001000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	480,000.00	480,000.00		2024-00-0075
310104100001000	Training Expenses	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,054,775.00	1,054,775.00		2024-00-0076
310104100001000	Promotional Materials	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,542,000.00	1,542,000.00		2024-00-0077
310104100001000	Catering Services/Meals and Accomodation	WRMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,713,000.00	4,713,000.00		2024-00-0078
310104100001000	Printing of Tarpaulin and IEC materials	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00		2024-00-0081
310104100001000	Other Supplies and Materials	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	250.00		2024-00-0082
310104100001000	Office Supplies	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,300.00	30,300.00		2024-00-0083

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200000100001000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		2024-00-0085
200000100001000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0086
200000100001000	ICT Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00	1,200.00		2024-00-0087
200000100001000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,800.00	2,800.00		2024-00-0088
200000100001000	Printing and Publication	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0089
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0090
200000100001000	Training Expenses	ALMED	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144,000.00	144,000.00		2024-00-0091
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	144,000.00	144,000.00		2024-00-0092
200000100001000	Promotional Materials	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	24,000.00	24,000.00		2024-00-0093
200000100001000	Agricultural and Marine Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	30,000.00	30,000.00		2024-00-0094
200000100001000	Inks and Toners	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,200.00	2,200.00		2024-00-0095
200000100001000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100.00	2,100.00		2024-00-0096
200000100001000	Printing and Publication	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2024-00-0097
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	114,000.00	114,000.00		2024-00-0098
200000100001000	Training Expenses	ALMED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		2024-00-0099
310500200032000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		2024-00-0100
310201100004000	Inks and Toners	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		2024-00-0101
310201100004000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,200.00	78,200.00		2024-00-0102
310201100004000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	71,800.00	71,800.00		2024-00-0103
310201100004000	Catering Services-On Site	ALMED	YES	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,136,000.00	2,136,000.00		2024-00-0104
310201100004000	Catering Services-In House	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	36,000.00	36,000.00		2024-00-0105
310201100004000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	512,000.00	512,000.00		2024-00-0106
310201100004000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,024,000.00	1,024,000.00		2024-00-0107

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310104100006000	Fuel, oil and lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0108
310104100006000	Agricultural Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0109
310104100006000	Hardware Supplies/Other Supplies	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		2024-00-0110
310104100006000	Agricultural and Forestry Equipment	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0111
310104100006000	ICT Equipment	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0112
310104100006000	Supplies and Services for RM-Agricultural and Forestry equipment (farm machineries and Equipment)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0113
310104100006000	Supplies and Services for RM-Agricultural and Forestry equipment (farm machineries and Equipment)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0114
310104100006000	Fuel, oil and lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00		2024-00-0115
310104100006000	Other Supplies	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0116
310104100006000	Agricultural and Marine Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,500.00	99,500.00		2024-00-0117
310104100006000	Printing and Publication	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2024-00-0118
310104100006000	Training Expenses	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-00-0119
310104100006000	RM-Motor Vehicle	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2024-00-0120
310104100006000	Fuel, oil and other lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0121
310104100006000	Calibration of Technical and Scientific Equipment	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0122
310104100006000	Catering Services	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	180,000.00	180,000.00		2024-00-0123
310104100006000	Printing and Publication	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,000.00	59,000.00		2024-00-0124
310104100006000	Training Expenses	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	561,850.00	561,850.00		2024-00-0125
310104100006000	Airline Tickets	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0126

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310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	20,000.00	20,000.00		2024-00-0127
310104100006000	Office Supplies	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,060.00	32,060.00		2024-00-0128
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	74,800.00	74,800.00		2024-00-0129
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	41,000.00	41,000.00		2024-00-0130
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	79,200.00	79,200.00		2024-00-0131
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	106,500.00	106,500.00		2024-00-0132
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		2024-00-0133
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		2024-00-0134
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		2024-00-0135
310104100006000	Preventive Maintenance of Motor Vehicle	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		2024-00-0136
310104100006000	Preventive Maintenance of Office Equipment (cleaning, repair & spareparts)	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		2024-00-0137
310104100006000	Repair and Maintenance	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		2024-00-0138
310104100006000	Other Supplies and Materilas	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		2024-00-0139
310104100006000	Furniture and Fixture	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0140
310104100006000	Internet Subscription	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00		2024-00-0141
310104100006000	Agricultural and Forestry Equipment	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0142
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	139,987.00	139,987.00		2024-00-0143
310104100006000	Inks and Toners	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2024-00-0144
310104100006000	Catering Services-On Site	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		2024-00-0145
310104100006000	Catering Services-On Site	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,000.00	59,000.00		2024-00-0146
310104100006000	Promotional Materials	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	56,000.00	56,000.00		2024-00-0147
310104100006000	Printing and Publication	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2024-00-0148
200000100001000	Laboratory Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	587,000.00	587,000.00		2024-00-0149
310104100006000	Fuel, oil and lubricants	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		2024-00-0150
310104100006000	Electricity Expenses	LUPEZ	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		2024-00-0151
200000100001000	Catering Services-In House	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	1,194,000.00	1,194,000.00		2024-00-0152
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	229,932.00	229,932.00		2024-00-0153
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	70,660.00	70,660.00		2024-00-0154
310104100006000	ICT Equipment	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	99,998.00	99,998.00		2024-00-0155

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310104100006000	Technical and Scientific	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	90,000.00	90,000.00		2024-00-0156
310104100006000	Calibration of Technical and Scientific Equipment	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	50,000.00	50,000.00		2024-00-0157
310104100006000	Other MOOE	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	210,000.00	210,000.00		2024-00-0158
200000100001000	Promotional Materials	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	150,000.00	150,000.00		2024-00-0159
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0160
200000100001000	History Proficiency Test Samples(QRM)	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		2024-00-0160
200000100001000	Catering Services-In House	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	97,000.00	97,000.00		2024-00-0161
200000100001000	Repair and Maintenance-Technical and Scientific Equipment	LSD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,000.00	113,000.00		2024-00-0162
200000100001000	Other Supplies and Materials	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	51,600.00	51,600.00		2024-00-0163
200000100001000	Office Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,982.40	49,982.40		2024-00-0164
200000100001000	Inks and Toners	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,500.00	11,500.00		2024-00-0165
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0166
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0167
200000100001000	Repair and Maintenance	LSD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	425,040.00	425,040.00		2024-00-0168
200000100001000	Catering Services-In House	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	369,000.00	369,000.00		2024-00-0169
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2024-00-0170
200000100001000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	197,000.00	197,000.00		2024-00-0171
310104100006000	Agricultural Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	166,500.00	166,500.00		2024-00-0172
310104100006000	Agricultural Supplies	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,119,300.00	1,119,300.00		2024-00-0173
200000100001000	Office Supplies	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,990.00	35,990.00		2024-00-0174
200000100001000	ICT Equipment	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	380,600.00	380,600.00		2024-00-0175
310104100006000	Repair and Maintenance-ICT Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		2024-00-0176

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310104100006000	Fuel, Oil, Lubricant	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		2024-00-0177
200000100001000	Vehicle Rental	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,109,575.00	1,109,575.00		2024-00-0178
200000100001000	Catering Services-In House	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	285,000.00	285,000.00		2024-00-0179
200000100001000	Training Expenses	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,189,500.00	3,189,500.00		2024-00-0180
200000100001000	Other Supplies and Materilas	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,700.00	15,700.00		2024-00-0181
200000100001000	ICT Supplies	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	483,110.00	483,110.00		2024-00-0182
200000100001000	Building for Chemical Waste Storage Facility	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00		3,000,000.00	2024-00-0183
200000100001000	Printing and Publication	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0184
200000100001000 310104100006000	Repair and Maintenance-Technical and Scientific Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0185
200000100001000 310104100006000 310104100003000	Airline Tickets	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,010,000.00	2,010,000.00		2024-00-0186
310103100003000	Laboratory Supplies	SCMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		2024-00-0187
200000100001000	Other Maintenance and Operating Expenses	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	746,712.00	746,712.00		2024-00-0188
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	630,000.00	630,000.00		2024-00-0189
200000100001000	Transportation and Delivery Expenses	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	149,500.00	149,500.00		2024-00-0190
200000100001000	Printing and Publication	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,600.00	99,600.00		2024-00-0191
200000100001000	Repair and Maintenance -Technical and Scientific	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,001,460.00	1,001,460.00		2024-00-0192
200000100001000	Repair and Maintenance -Technical and Scientific	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,482,125.85	2,482,125.85		2024-00-0193
200000100001000	Other Maintenance and Operating Expenses	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	702,036.00	702,036.00		2024-00-0194
200000100001000	Office Supplies	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	129,090.10	129,090.10		2024-00-0195
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		2024-00-0196

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200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00		2024-00-0197
200000100001000	ICT Supplies	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	165,600.00	165,600.00		2024-00-0198
200000100001000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	516,640.00	516,640.00		2024-00-0199
310500200032000	Vehicle Rental	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	450,000.00	450,000.00		2024-00-0200
310500200032000	Airline Tickets	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2024-00-0201
310500200032000	Training Expenses	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	74,000.00	74,000.00		2024-00-0202
310500200032000	Catering Services	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	72,000.00	72,000.00		2024-00-0203
310500200032000	ICT Equipment	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	399,200.00	399,200.00		2024-00-0204
310500200032000	ICT Supplies	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	299,000.00	299,000.00		2024-00-0205
310500200032000	Office Supplies	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	199,830.00	199,830.00		2024-00-0206
310500200032000	ICT Supplies	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0207
310500200032000	Fuel, Oil and Lubricants	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0208
310500200032000	ICT Software	GSITD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,596,750.00	2,596,750.00		2024-00-0209
310103100001000	Transportation and Delivery Expenses	WRMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		2024-00-0212
310103100001000	Catering Services-In House	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0213
310103100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,300,000.00	2,300,000.00		2024-00-0217
310103100001000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,000,000.00	1,000,000.00		2024-00-0220
310103100001000	Fuel, Oil and Lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0221

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310103100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500,000.00			2024-00-0222
310103100001000	ICT Supplies	WRMD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,700.00	258,700.00		2024-00-0223
310201100004000	Promotional Materials	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	499,950.00	499,950.00		2024-00-0225
310201100004000	Catering Services-In House	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0226
310201100004000	ICT Equipment	CPIT	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		2024-00-0227
310201100004000	Vehicle Rental	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	300,000.00	300,000.00		2024-00-0228
310103100001000	Catering Services-In House	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	120,000.00	120,000.00		2024-00-0229
310103100001000	Technology Package on Establishment of Composting Facility for Biodegradable Wastes (CFBW)	CPIT	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	665,000,000.00		665,000,000.00	2024-00-0231
310103100005000	Technology Package on Establishment of Small-Scale Composting Facility (SSCF)	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	217,350,000.00		217,350,000.00	2024-00-0232
31021100004000	Technology Package on Establishment of Small-Scale Composting Facility (SSCF)	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	40,050,000.00		40,050,000.00	2024-00-0233
310201100004000	Promotional Materials	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	3,695,000.00	3,695,000.00		2024-00-0234
310201100004000	ICT Supplies	CPIT	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	515,350.00	515,350.00		2024-00-0235
100000100001000	Office Supplies	PMS	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	46,500.00	46,500.00		2024-00-0236
100000100001000	ICT Supplies	PMS	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,500.00	86,500.00		2024-00-0237
100000100001000	Office Supplies	RECORDS	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,650.00	15,650.00		2024-00-0238
100000100001000	Other Supplies	RECORDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,050.00	3,050.00		2024-00-0239
100000100001000	Inks and Toners	RECORDS	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,800.00	30,800.00		2024-00-0240
100000100001000	Airline Tickets	BUDGET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2024-00-0241
100000100001000	Airline Tickets (Foreign Travelling Expenses)	BUDGET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		2024-00-0242
100000100001000	Inks and Toners	BUDGET	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		2024-00-0243
100000100001000	ICT Supplies	BUDGET	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,900.00	16,900.00		2024-00-0244
100000100001000	Other Supplies	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00		2024-00-0245
100000100001000	Furniture and Fixture	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-00-0246
100000100001000	MDS Check Booklets	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,600.00	8,600.00		2024-00-0247

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TRUST FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,200.00	9,200.00		2024-00-0248
REVOLVING FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,600.00	5,600.00		2024-00-0249
AFACI TRUST FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00		2024-00-0250
BD Corridor Project	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		2024-00-0251
100000100001000	Newspaper	LIBRARY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	206,700.00	206,700.00		2024-00-0252
100000100001000	Office Supplies	INFO	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,450.00	8,450.00		2024-00-0253
310500200032000	Office Supplies	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	149,890.00	149,890.00		2024-00-0254
310500200032000	ICT Equipment	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	197,500.00	197,500.00		2024-00-0255
310500200032000	Catering Services-In House	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	108,000.00	108,000.00		2024-00-0256
310500200032000	Inks and Toners	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	171,000.00	171,000.00		2024-00-0257
310500200032000	Catering Services-On site	SSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	956,000.00	956,000.00		2024-00-0258
310500200032000	Fuel, oil and lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-00-0259
310500200032000	Repair and Maintenance of ICT Equipment	SSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		2024-00-0260
310500200032000	Repair and Maintenance of Office Equipment	SSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-00-0261
310500200032000	Vehicle Rental	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	3,000,000.00	3,000,000.00		2024-00-0262
100000100001000	Inks and Toners	ACCOUNTING	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	92,100.00	92,100.00		2024-00-0263
100000100001000	Repair and Maintenance-1 unit photocopier machine	ACCOUNTING	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0264
100000100001000	Airline Tickets	QMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		2024-00-0265
100000100001000	Other MOOE-ISO Recertification-Third Party Certifying Body	QMS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		2024-00-0266
100000100001000	Airfare Ticket (External Auditors)	QMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0266
100000100001000	Training Expenses	QMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		2024-00-0267
100000100001000	Other Professional Services-Hiring of Consultant	QMS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	320,000.00	320,000.00		2024-00-0268
100000100001000	Office Supplies	BCA	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,450.00	5,450.00		2024-00-0269

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100000100001000	Preventive Maintenance of Sewage Treatment Plant	BGA	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00	2,500,000.00		2024-00-0270
100000100001000	Water Expenses	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00		2024-00-0271
100000100001000	Electricity Expenses	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,000,000.00	11,000,000.00		2024-00-0272
100000100001000	Pest Control Services	BGA	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,440,000.00	1,440,000.00		2024-00-0273
100000100001000	Security Services	BGA	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,500,000.00	9,500,000.00		2024-00-0274
100000100001000	Promotional Materials	PLANNING	YES	Competitive Bidding	September 2023- January 2024				GoP	498,000.00	498,000.00		2024-00-0275
100000100001000	Tarpaulin	PLANNING	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00		2024-00-0275
100000100001000	Summer Youth Program (SYP) monthly wages 610 daily/a5 day/10 interns	BSWM YOUTH	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,745,000.00	2,745,000.00		2024-00-0276
100000100001000	Film Showing Rental Package-Average a running and Orientation and validity on the movie rental usage with technical support in terms of troubleshooting	BSWM YOUTH	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		2024-00-0277
100000100001000	Preventive Maintenance of Services of BSWM Motor Vehicles	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	600,000.00		2024-00-0278
100000100001000	Office Supplies	PROPERTY	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	81,000.00	81,000.00		2024-00-0279
100000100001000	Other Supplies	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-00-0280
100000100001000	Petroleum Fuel (gas/diesel) through fleet card service	PROPERTY	YES	Competitive Bidding	September 2023- January 2024				GoP	2,200,000.00	2,200,000.00		2024-00-0281
310104100006000	Other Supplies and Materials	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	320,390.00	320,390.00		2024-00-0282
310104100006000	Other Supplies and Materials	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,040.00	55,040.00		2024-00-0283
310104100006000	Promotional Materials	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	70,000.00	70,000.00		2024-00-0284
100000100001000	Procurement of Motor Vehicle	PROPERTY	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	8,425,000.00	2024-00-0285
310104100006000	Catering Services-On site	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,000.00	78,000.00		2024-00-0286
310104100006000	Agricultural and Marine Supplies	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	236,485.00	236,485.00		2024-00-0287
310104100006000	Other Supplies and Materials	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	158,430.00	158,430.00		2024-00-0288
310500200032000	Office Supplies	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,525.00	23,525.00		2024-00-0289
310500200032000	Printing and Publication	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2024-00-0290
310500200032000	Agricultural Supplies	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	271,825.00	271,825.00		2024-00-0291
310500200032000	Catering Services-On site	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,000.00	258,000.00		2024-00-0292
310500200032000	Catering Services-On site	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,000.00	258,000.00		2024-00-0293
100000100001000	Office Supplies	PERSONNEL	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,900.00	49,900.00		2024-00-0294
100000100001000	Furniture and Fixture	PERSONNEL	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		2024-00-0295
100000100001000	Other Supplies	PERSONNEL	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,100.00	17,100.00		2024-00-0296

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	DIRECT RETAIL PURCHASE OF POL AND AIRLINE TICKETS (Sec. 53.14)			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets							20,000.00		
310500200032000		HILLPEZ	NO		N/A	N/A	N/A	N/A	GoP	20,000.00			2024-00-0297
310500200032000	Training Expenses	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0298
310500200032000	Agricultural and Marine Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	358,460.00	358,460.00		2024-00-0299
310500200032000	ICT Office Supplies	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	98,500.00	98,500.00		2024-00-0300
310500200032000	Office Supplies	HILLPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	86,200.00	86,200.00		2024-00-0301
310500200032000	Catering Services-On site	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	516,000.00	516,000.00		2024-00-0302
310500200032000	ICT Equipment	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	199,980.00	199,980.00		2024-00-0303
310500200032000	Promotional Materials	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	522,500.00	522,500.00		2024-00-0304
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,690.00	62,690.00		2024-00-0305
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	193,265.00	193,265.00		2024-00-0306
310500200032000	Catering Services-On site	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	275,000.00	275,000.00		2024-00-0307
310500200032000	ICT Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,800.00	35,800.00		2024-00-0308
310500200032000	Catering Services-On site	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		2024-00-0309
310500200032000	Repair and Maintenance of ICT Supplies and Materials (Labor included)	ALMED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0310
310500200032000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,680,000.00	1,680,000.00		2024-00-0311
310500200032000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00		2024-00-0312
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,970.00	99,970.00		2024-00-0313
310500200032000	Inks and Toners	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	34,150.00	34,150.00		2024-00-0314
310500200032000	Catering Services-In House	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	96,000.00	96,000.00		2024-00-0315
310500200032000	ICT Equipment	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	299,940.00	299,940.00		2024-00-0316
310500200032000	Fuel, oil and Lubricants	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0317
310500200032000	Chemical and Filtering Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	284,400.00	284,400.00		2024-00-0318
310201100004000	ICT Supplies	ALMED	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,850.00	45,850.00		2024-00-0319
100000100001000	In-house Catering Services for Admin Units	PMS	YES	Competitive Bidding	September 2023- January 2024				GoP	4,721,900.00	4,721,900.00		2024-00-0320

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100000100001000	Supplies (hand-outs and certificates)	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0321
310500200032000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		2024-00-0322
310500200032000	Furniture and Fixture	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,400,000.00		1,400,000.00	2024-00-0323
310500200032000	Other Transportation Equipment	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,000.00		60,000,000.00	2024-00-0324
310500200032000	Agriculture and Forestry Equipment	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	15,000,000.00		15,000,000.00	2024-00-0325
310500200032000	Semi Expendable Communication Equipment	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,470,000.00	1,470,000.00		2024-00-0326
310500200032000	Agricultural and Marine Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,000,000.00	41,000,000.00		2024-00-0327
310500200032000	Information and Communication Technology	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,100,000.00		6,100,000.00	2024-00-0328
310500200032000	Other Structures	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,000.00		60,000,000.00	2024-00-0329
310500200032000	ICT Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	413,386.75	413,386.75		2024-00-0330
310500200032000	ICT Equipment	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	355,689.00	355,689.00		2024-00-0331
310500200032000	Technical and Scientific	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,300,000.00	3,300,000.00		2024-00-0332
310500200032000	Provision of Buildings	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	210,000,000.00		210,000,000.00	2024-00-0333
310500200032000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,396,800.00	4,396,800.00		2024-00-0334
310500200032000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,363,450.00	2,363,450.00		2024-00-0335
310500200032000	Technical and Scientific	LSD	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	370,000,000.00		370,000,000.00	2024-00-0336
310104100006000	Office Supplies	LUPEZ	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,293.00	42,293.00		2024-00-0337
310201100001000	Catering Services-In house	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	1,080,000.00	1,080,000.00		2024-00-0338
200000100009000	In house Catering-Representation Expenses Set D	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	198,000.00	198,000.00		2024-00-0339
100000100001000	Preventive Maintenance and Check-up of installed LED Wall and LED Lighting System at the BSWM Lopez Convention Hall (Inclusive of Labor)	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		2024-00-0340
100000100001000	"Printing of the BSWM Soilscape Newsletter (Printing and Layout Design) January to June (1st sem)" July to December (2nd sem) Layout Design (Final e-copy) per semester	INFO	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	88,000.00	88,000.00		2024-00-0341
310201100001000	Technology Package on Establishment of Composting Facility for Biodegradable Wastes (CFBW)(NRP)	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,866,750,000.00		1,866,750,000.00	2024-01-0342
310201100003000	Technology Package on Establishment of Composting Facility for Biodegradable Wastes (CFBW)(NCP)	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	380,000,000.00		380,000,000.00	2024-01-0343
310201100004000	Technology Package on Establishment of Composting Facility for Biodegradable	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	57,000,000.00		57,000,000.00	2024-01-0344
310500200032000	Other Transportation Equipment	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	255,000,000.00		255,000,000.00	2024-01-0345
100000100001000	BSWM Purified Drinking Water	DO_OSH	NO	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	201,600.00	70.00		2024-01-0346

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310500200032000	Repair and Maintenance-Building and other Structure	SWRRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00	10,000,000.00		2024-01-0347
310500200032000	Technical and Scientific Equipment for Mobile Soil Laboratory	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	510,000,000.00			2024-01-0348
310202100004000	Postpaid Plan (for AWS)	WRMD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-01-0349
Resolving Fund	Equipment and other Supplies	INFO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	96,900.00	96,900.00		2024-01-0350
100000100001000	Preventive Maintenance and Check-up of LED Wall and LED PAR Lighting System at BSWM LCH CY 2024	INFO	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	330,000.00	330,000.00		2024-01-0351
310104100006000	Airline Ticket COS	UPPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-01-0352
310104100006000	Airline Ticket	UPPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0353
310104100006000	Airline Ticket	HIGHPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0354
310104100006000	Airline Ticket	HIGHPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		2024-01-0355
310104100006000	Airline Ticket-COS	HIGHPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-01-0356
310500200032000	Office Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-01-0357
310500200032000	Airline Ticket	ALMED	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	104,000.00	104,000.00		2024-01-0358
100000100001000	Other Supplies	PMU	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,421,000.00	1,421,000.00		2024-01-0359
310201100003000	In-house Catering Services	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-01-0360
310201100004000	Office Supplies	CPIT	NO	Shopping A/B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,940.00	99,940.00		2024-01-0361
310201100001000	Communication Allowance	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	255,000.00	255,000.00		2024-01-0362
310201100001000	Airline Ticket	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00		2024-01-0363
310104100006000	Preventive Maintenance of Other Machinery and Equipment	LUPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-01-0364
GEF 6	In-house Catering Services	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		2024-01-0365
GEF 6	Software Subscription	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,599.00	105,599.00		2024-01-0366
GEF 6	Rents- Motor Vehicle	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,700,000.00	1,700,000.00		2024-01-0367
GEF 6	Fuel, Oil and Lubricants	SCMD	NO	Direct Retail Purchase oil, Lubricants	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0368
GEF 6	Airline Ticket-Permanent	SCMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		2024-01-0369
GEF 6	Airline Ticket -COS	SCMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		2024-01-0370
GEF 6	Training Expenses	SCMD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,700,000.00	1,700,000.00		2024-01-0371
GEF 6	Consultancy Services	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,478,357.32	12,478,357.32		2024-01-0372
200000100009000	Gasoline	CPIT	NO	Small Value	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0373
310201100001000	Gasoline	CPIT	NO	Small Value	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		2024-01-0374
PAEF-NCP	Gasoline	CPIT	NO	Small Value	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		2024-01-0375
PAEF-NOAP	Gasoline	CPIT	NO	Small Value	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		2024-01-0376
310201100001000	Repair and Maintenance- Motor Vehicle	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	153,000.00	153,000.00		2024-01-0377
310201100003000	Repair and Maintenance- Motor Vehicle	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-01-0378
310201100003000	Vehicle Rental	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00		2024-01-0379
310201100001000	Vehicle Rental	CPIT	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		2024-01-0380
310201100004000	Vehicle Rental	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		2024-01-0381

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FPMA NOAP	Plane Ticket (Permanent)	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	1,176,500.00	1,176,500.00		2024-01-0382
FPMA HVCDP	Plane Ticket (COS)	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	675,000.00	675,000.00		2024-01-0383
FPMA NOAP	Plane Ticket (COS)	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	3,234,500.00	3,234,500.00		2024-01-0384
310201100001000	Plane Ticket (COS)	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	2,750,000.00	2,750,000.00		2024-01-0385
FPMA HVCDP	Plane Ticket (Permanent)	CPIT	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		2024-01-0386
310201100003000	Office Supplies	CPIT	NO	SHOPPING A/B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	119,910.00	119,910.00		2024-01-0387
FPMA HVCDP	Other Supplies and Material Expenses	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-01-0388
310201100003000	IEC Materials	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		2024-01-0389
310201100001000	IEC Materials	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		2024-01-0390
FPMA HVCDP	IEC Materials	CPIT	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-01-0391
310104100006000	Fuel, Oil and Lubricants	HIGHPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-01-0392
310104100006000	Printing and Public Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2024-01-0393
310104100006000	Labor and Wages	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		2024-01-0394
310104100006000	Other Supplies and Materials Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,700.00	49,700.00		2024-01-0395
310104100006000	Other Supplies and Materials Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	74,970.00	74,970.00		2024-01-0396
310104100006000	Other Supplies and Materials Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41,400.00	41,400.00		2024-01-0397
310104100006000	Office Supplies Expenses	HIGHPEZ	NO	SHOPPING A/B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,900.00	4,900.00		2024-01-0398
310104100006000	Agricultural and Marine Supplies Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,990.00	49,990.00		2024-01-0399
310104100006000	Agricultural and Marine Supplies Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		2024-01-0400
310104100006000	Agricultural and Marine Supplies Expenses	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,932.00	49,932.00		2024-01-0401
310104100006000	Postage and Courier	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-01-0402
310104100006000	Repair and Maintenance of Farm Machineries and Equipment	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00		2024-01-0403
310104100006000	Office Supplies Expenses	HIGHPEZ	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,099.00	45,099.00		2024-01-0404
310104100006000	Agricultural and Forestry Equipment	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,880.00	49,880.00		2024-01-0405
310500200032000	Agricultural Inputs	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00	1,600,000.00		2024-01-0406
310500200032000	Inception Meeting	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-01-0407
NSHP-ABFS	Chemical and Filtering Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	171,600.00	171,600.00		2024-01-0408
NSHP-ABFS	Chemical and Filtering Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	378,400.00	378,400.00		2024-01-0409
100000100001000	Office Supplies	PMU	NO	Shopping A	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00	42,000.00		2024-01-0410
310500200032000	Catering Services	ALMED	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	709,400.00	709,400.00		2024-01-0411
310500200032000	Printing and Binding Services	ALMED	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-01-0412
310500200032000	Other Supplies and Material Expenses	ALMED	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,960.00	99,960.00		2024-01-0413
310500200032000	Catering and Accommodation Services	ALMED	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	429,000.00	429,000.00		2024-01-0414
310500200032000	Catering Services	ALMED	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	108,000.00	108,000.00		2024-01-0415
100000100001000	Preventive Maintenance for the 2 Units of HITACHI Elevator	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	332,000.00	332,000.00		2024-01-0416
100000100001000	Office Supplies	PMU	NO	Shopping B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		2024-01-0417
100000100001000	Office Supplies	PMU	NO	Shopping A	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	160,100.00	160,100.00		2024-01-0418
100000100001000	Office Supplies	PMU	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-01-0419
100000100001000	Office Furniture	PERSONNEL	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,000.00	49,000.00		2024-01-0420

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100000100001000	Office Supplies	PERSONNEL	NO	Shopping B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	27,900.00	27,900.00		2024-01-0421
100000100001000	Office Supplies	PERSONNEL	NO	Shopping B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,220.00	62,220.00		2024-01-0422
100000100001000	Office Supplies	LIBRARY	NO	Shopping B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,950.00	8,950.00		2024-01-0423
100000100001000	Office Supplies	INFO	NO	Shopping B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,450.00	8,450.00		2024-01-0424
100000100001000	Other Office Supplies	DO	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,400.00	19,400.00		2024-01-0425
310500200032000	Training Expenses	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-01-0426
200000100001000	Printing and Publication	SWRRD	NO	Agency to Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		2024-01-0427
310104100006000	Repair and Maintenance	SWRRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-01-0428
310500200032000	Agricultural and Field Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	298,100.00	298,100.00		2024-01-0429
310104100006000	Professional Service Provider	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-01-0430
310104100006000	Training Expenses	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-01-0431
310500200032000	Training Related Activities	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,000.00	258,000.00		2024-01-0432
310500200032000	Training Expenses	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		2024-01-0433
310500200032000	Chemical and Filtering Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-01-0434
310500200032000	Vehicle Rental	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-01-0435
310104100006000	Calibration and Preventive Maintenance	SWRRD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		2024-01-0436
310104100006000	In-House Catering (Project Meeting)	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00		2024-01-0437
310104100006000	Traveling Expenses	SWRRD	NO	Negotiated Procurement-Direct Retail Purchase	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		2024-01-0438
310104100006000	Catering Services for Project Meetings	SWRRD	NO	Framework Agreement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	96,000.00	96,000.00		2024-01-0439
310104100006000	Chemical, Filtering and Laboratory Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-01-0440
310500200032000	ICT Office Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-01-0441
200000100009000	Office Supplies	CPIT	NO	Shopping A/B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		2024-01-0442
310500200032000	Office Supplies	LSD	NO	Shopping A	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	490,150.00	490,150.00		2024-01-0443
200000100001000	Office Supplies	LSD	NO	Shopping A	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	129,751.00	129,751.00		2024-01-0444
200000100001000	Laboratory Gas	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	192,400.00	192,400.00		2024-01-0445
310500200032000	Laboratory Gas	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	558,560.00	558,560.00		2024-01-0446
200000100001000	Reference Materials	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	660,000.00	660,000.00		2024-01-0447
310500200032000	Certified Reference Materials and Quality Reference Materials	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,196,960.00	2,196,960.00		2024-01-0448
200000100001000	Proficiency Service Subscription Fee	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	215,000.00	215,000.00		2024-01-0449
310500200032000	NSHP Various Meetings	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	540,000.00	540,000.00		2024-01-0450
310500200032000	Airline Ticket-Permanent	LSD	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		2024-01-0451
200000100001000	Laboratory Supplies	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	394,600.00	394,600.00		2024-01-0452
310103100005000	Office Supplies	CPIT	NO	Shopping A/B	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-01-0453
310104100006000	Chemical, Filtering and Laboratory Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	450,000.00	450,000.00		2024-01-0454
310500200032000	Rents- Motor Vehicle	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			2024-01-0455
310500200032000	Labor and Wages	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		2024-01-0456
310500200032000	Fuel, Oil and Lubricants	SWRRD	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0457
310104100006000	Labor and Wages	SWRRD	NO	Small Value	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-01-0458
310500200032000	Other Supplies and Materials Expenses	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	89,500.00	89,500.00		2024-01-0459
200000100001000	Other Supplies and Materials Expenses	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	392,200.00	392,200.00		2024-01-0460
200000100001000	Other Supplies and Materials Expenses	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	51,600.00	51,600.00		2024-01-0461

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200000100001000	Repair Maintenance Technical and Scientific Equipment	LSD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,000.00	113,000.00		
310500200032000	Chemical and Filtering Supplies	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,620,400.00	5,620,400.00		2024-01-0462
200000100001000	NIST Traceable Standards	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	516,640.00	516,640.00		2024-01-0463
200000100001000	Chemical and Filtering Supplies Expenses	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	197,000.00	197,000.00		2024-01-0464
310500200032000	Laboratory Supplies	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,394,850.00	3,394,850.00		2024-01-0465
310500200032000	Semi-ICT Equipment	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	156,800.00	156,800.00		2024-01-0466
310500200032000	ICT Office Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,520.00	14,520.00		2024-01-0467
310500200032000	Catering Services-Training Expenses	WRMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	162,000.00	162,000.00		2024-01-0468
310104100006000	Semi-ICT Equipment, Peripherals, Software Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,900.00	49,900.00		2024-01-0469
TRUST-DENR-BDC (GEF6)	ICT Supplies	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-01-0470
TRUST-DENR-BDC (GEF6)	Semi Expendable ICT Equipment	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	562,000.00	562,000.00		2024-01-0471
TRUST-DENR-BDC (GEF6)	Information and Communication Technology Equipment	SCMD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	580,000.00			2024-01-0472
SIDA RDE SRA TRUST FUND	Airline Ticket	SSD	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-01-0473
100000100001000	Preventive Maintenance and Check-up of installed LED Wall and LED Lighting System at the BSWM Lopez Convention Hall (Inclusive of Labor and Consumable)	INFO	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		2024-01-0474
200000100001000	Conduct of Meetings/Conference-Webcam	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		2024-01-0475
310500200032000	Agricultural and Field Supplies	SWRRD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00			2024-01-0476
310104100006000	Fuel, Oil and Lubricants	SWRRD	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		2024-01-0477
310500200032000	Repair Maintenance-Semi Expandable Technical and Scientific Equipment	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,300,000.00	3,300,000.00		2024-01-0478
200000100001000	Repair and Maintenance Technical and Scientific Equipment	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,483,000.00			2024-01-0479
310104100006000	Repair and Maintenance of Motor Vehicle	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,200.00	10,200.00		2024-01-0480
310500200032000	ICT Office Supplies	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			2024-01-0481
310500200032000	Labor and Wages	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			2024-01-0482
310500200032000	Catering Services	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,000.00			2024-01-0483
310500200032000	Office Supplies	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			2024-01-0484
310500200032000	Customized Outdoor Bush Hat	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	800.00		2024-01-0485
310500200032000	Agricultural and Marine Supplies	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	499,900.00			2024-01-0486
310500200032000	Fuel and Lubricants	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00			2024-01-0487
310104100006000	Uninterruptible Power Supply (UPS)	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	9,000.00		2024-01-0488
310104100006000	Fuel, Oil and Lubricants	HIGHPEZ	NO	Direct Retail Purchase of POL and Airline Ticket	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-01-0489
310104100006000	Agricultural and Forestry Equipment	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,880.00			2024-01-0490
310104100006000	ICT Equipment	HIGHPEZ	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,300.00			2024-01-0491
310500200032000	Communication Device	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	499,000.00	49,900.00		2024-01-0492
310500200032000	Power Supply (UPS)	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	8,000.00		2024-01-0493
310500200032000	CRM/QRM (Soil Microbiology Section)	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,400.00			2024-01-0494
310500200032000	Chemical and Filtering Supplies	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	244,000.00			2024-01-0495

Bureau of Soils and Water Management Annual Procurement Plan for FY 2024

310500200032000	ICT Equipment	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	548,900.00	49,900.00		2024-01-0497
200000100001000	Portable Projector	LSD	NO	Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	35,000.00		2024-01-0498
310500200032000	Vehicle Rental	SWRRD	YES	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	100,000.00	88,000.00		2024-01-0499

Prepared by: Recommended by: Budget Office: Approved by:

 FRANCE JOSEPHINE BAUTISTA Head, BAC Secretariat January 8, 2024	 DENISE A. SOLANO BAC Chairperson January 8, 2024	 SARAH B. SUMINISTRADO Head, Budget Section January 8, 2024	 LINA A. NILO, Ph. D Director January 8, 2024
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