

January 07, 2026

Mr. SAMUEL C. BRUSELAS
Audit Team Leader
Commission on Audit
Bureau of Soils and Water Management

SUBJECT: FY 2025 BSWM Quarterly Physical Report of Operation (QPRO) BAR 1


Dear Auditor Bruselas:

Respectfully submitting our agency reports on the Quarterly Physical Report of Operation (QPRO) BAR 1, to wit:

1. Quarterly Physical Report of Operation BAR 1 as of FY 2025 4th Quarter.
2. Quarterly Physical Report of Operation BAR 1 (FY 2024 Continuing Fund).

For further queries, you may email us at planning@bswm.da.gov.ph or contact 8273-2474 loc 3211.

Thank you very much.



CATHLYN JOY P. DELA TORRE
Planning Officer

Noted by:



GINA P. NIÑO, Ph.D.
Director

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 4th Quarter 2025

COMMISSION ON AUDIT
Bureau of Soils and Water Management
Received by: _____
Date: 1-8-26

Appendix 16
BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 05001000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q4)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of 4th Quarter)			Variance (as of 4th Qtr)
				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9
I. SUPPORT TO OPERATIONS																
Planning and policy formulation for soil and water resources conservation, management and development																
			Soil and Land Evaluation Studies conducted	-	3	(3)	(3)	3	-	3	(3)	(3)	3	-	100%	1. Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning 2. Application of Soil-land Inference Model to Update and Enhance Conventional Soil Map (SoLIM Project) 3. Land Use Assessment for Potential Agri-Industrial Development and Investment (Province of Batanes)
			Provinces covered for Soil and Land Evaluation Projects	-	2	(2)	(2)	2	-	1	1	-	2	-	100%	CSRI-SADIP (Albay)
			Digital Map atlas produced	-	-	1	2	3	-	-	-	3	3	-	100%	
			Recommendation to policy implementation endorsed	15	15	15	15	60	79	136	103	-	318	258	530%	Effective cascading of DA MC No. 26, Series of 2022 on Land Use Reclassification, a more aware key partners on the procedure of LUR applications in the Philippines. It's not like before where the LGU certified and it doesn't go through us anymore. Now the LGU is following the process, through cascading that's how they found out. Plus strong collaboration with DHSUD with emphasis on the adaption/incorporation of NPAAAD and SAFDZ on LGUs CLUP, thus, proper reclassification adherence to DA MC No.26, S. 2022 and other legal bases and issuances are observed.
			Maps generated/updated	84	176	119	47	426	87	183	122	40	432	6	101%	Additional outputs was generated and completed as a result of assessment. Assessed targeting and strategy to maximize efficiency.
			IEC on S&W Materials Disseminated	1000	1000	1500	1500	5000	325	1310	1467	1346	4448	-552	89%	Lack of target audience to disseminate the IEC Materials
			Information System Maintained	12	(12)	(12)	(12)	12	12	(12)	(12)	(12)	12	-	100%	
			*Information System Developed					-	-	1	-	-	1	1	100%	
			Database Maintained	11	(11)	(11)	(11)	11	11	(11)	(11)	(11)	11	-	100%	
			ICT Equipment Maintenance Conducted													
			Computers	95	95	95	99	384	70	48	201	65	384	-	100%	
			Network equipment	98	(98)	(98)	(98)	98	98	(98)	(98)	(98)	98	-	100%	
			Public/Stakeholders consultation conducted	-	1	-	1	2	-	2	-	-	2	-	100%	
			Sustained soil, water, fertilizer parameters for accreditation	-	-	25	-	25	-	-	26	-	26	1	104%	
			Laboratory Samples Analyzed	785	1540	1505	700	4530	2847	2,954	2128	1501	9430	4900	208%	
			STK Distributed	110	150	200	40	500	262	318	269	223	1072	572	214%	
			Capacity Building for Soil Conservation, Development and Management	2	2	2	2	8	1	3	2	2	8	-	100%	
			No. of participant trained	100	50	50	45	245	105	50	70	25	250	5	102%	Increase of farmers trained
			SWM techno-demo established/implemented	10	10	5	5	30	10	10	5	5	30	-	100%	
			SWM techno-demo maintained	10	10	5	5	30	10	10	5	5	30	-	100%	
			SWM techno-demo sites monitored	10	8	(7)	7	18	9	9	15	3	36	18	200%	

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				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of 4th Quarter)			Variance (as of 4th Qtr)
				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9
Field Program Monitoring Activities																
	CPIT	FPMA-OAP	Validation of target Beneficiaries													
			Establishment of Small-Scale Composting Facility (SSCF)	218	109	-	-	327	160	237	36	10	443	116	135%	
	CPIT	FPMA-HVCDP	Validation of target Beneficiaries													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	3	10	-	-	13	-	43	-	-	43	30	331%	Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries;
			Establishment of Small-Scale Composting Facility (SSCF)	26	14	-	-	40	63	30	25	24	142	102	355%	Validation for FY 2025 shall commenced after the endorsement of all FY 2024 beneficiaries for delivery
	ALMED	HVC	Preparatory Activities													
			No of intial suitability assessment conducted (province)	24	-	-	-	24	2	22	-	-	24	-	100%	
			Field Activities													
			No of provinces ground validated	-	4	12	8	24	-	6	12	6	24	-	100%	
			Technical Report and Maps													
			No. of land suitability Maps prepared (province)	-	4	8	12	24	-	-	8	16	24	-	100%	
			No. of technical reports prepared (province)	-	4	8	12	24	-	7	8	9	24	-	100%	Initial Reports
	CPIT	FPMA-NCP	Validation of target Beneficiaries													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	8	24	-	-	32	-	-	-	-	-	-32	-	Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries;
																Validation for FY 2025 shall commenced after the endorsement of all FY 2024 beneficiaries for delivery
II. OPERATIONS																
Technical Support Service Program																
		R&D Subprogram	Other Research and Development Activities													
			New Policy-related R&D activities conducted	1	(1)	(1)	(1)	1	1	(1)	(1)	(1)	1	-	100%	
			Completed Policy-Related R&D Activities Conducted	3	(3)	(3)	(3)	3	3	(3)	(3)	(3)	3	-	100%	
			Continuing Policy-related R&D activities conducted	12	(12)	(12)	(12)	12	12	(12)	(12)	(12)	12	-	100%	
AMEFI- IRRIGATION NETWORK SERVICES- Other Water Resources Projects																
	WRMD	Other WRP	Agromet Stations monitored (monthly)	16	(16)	(16)	(16)	16	29	22	(16)	(16)	51	35	319%	Monitored online
		Other WRP	SWIS Operations and Maintenance Trainings (BLST and TST) conducted	-	8	4	-	12	-	8	4	-	12	-	100%	Trainings conducted in Regions I, III, V and VI.
		Other WRP	Participant trained	-	224	112	-	336	-	232	115	-	347	11	103%	Increase in number of interested farmers to attend training
		Other WRP	IEC materials disseminated	-	224	112	-	336	-	232	115	-	347	11	103%	
		Other WRP	Location specific on-farm water utilization technology established	-	-	-	12	12	-	-	-	12	12	-	100%	
		Other WRP	Development of location specific cropping pattern and calendar	-	60	-	-	60	-	68	-	-	68	8	113%	Accomplished last June 2025
		Other WRP	L&D activities conducted	1	-	-	-	1	-	-	-	1	1	-	100%	
			Coordination and Technical Support of BSWM to other Implementors													
		Other WRP	Geo-resistivity Survey conducted	8	12	12	8	40	15	44	11	15	85	45	213%	More surveys were conducted on 1st Semester of the year in support to LFP Implementation
		Other WRP	Drilling of production wells for SSIPs conducted	-	-	-	2	2	-	-	-	-	-	-2	-	The operation was suspended due to the repair and maintenance of the Truck-mounted water well drilling rig.
																Requested for fund allocation for the overall repair of the drilling rig amounting to PhP2Million. Operation to be resumed once the repair is completed.

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				1	2	3	4	5	6	7	8	9	10			11 (10-5)=	12 (10/5)=
	WRMD	Other WRP	Feasibility study of SSIPs prepared	3	3	3	3	12	1	3	3	4	11	-1	92%	3 FS Reports were prepared and submitted for revision and approval	
		Other WRP	DED and POW of SSIPs prepared	7	28	18	17	70	3	21	7	35	66	-4	94%	Ongoing preparation prioritized the accomplishment of the LFP (validation of sites for the 1B, 1.6B etc.)	
		Other WRP	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	10	15	15	10	50	18	6	4	24	52	2	104%	Technical personnel prioritized the accomplishment of the Locally Funded Project (validation of sites for the 1B, 1.6B, etc.) for catch-up plan on 4th Quarter	
		Other WRP	Performance Review / Consultation Workshops/ Capacity Building conducted	-	2	-	3	5	-	1	1	2	4	-1	80%	SSIP Year-end to be conducted on January 2026	
		Other WRP	*Review of SSIP Proposal from DA-RFOs/LGUs						1717			1764	53	3534	3534	100%	FY 2026 INS proposal under all Banner Programs (excluding 1151 units of P&E sets) amounting to PhP 1.97Billion Additional request for review of FY 2025 Funded SSIPs
			*Depends on the submission from DA-RFOs and LGUs														
REGISTRATION AND LICENSING																	
	LSD	PD1435	Implementation of PD 1435														
			Issuance of License to Operated Soil Laboratory (LTO-SL)	1	-	-	2	3	2	1	-	-	3	-	100%		
			Agri facilities monitored and/or inspected with reports issued	2	2	3	3	10	1	1	-	6	8	-2	80%	Rescheduling due to events and other organizational circumstances (both by BSWM and the auditee)	
			(Institutions visited for technical assistance to establish Soil Laboratory)													Catch up on the accomplishment for next quarter	
NATIONAL RICE PROGRAM																	
Technical and Support Services Program																	
	WRMD	ESETS	Extension Support, Education and Training Services (ESETS)														
			SWISs/IAs/FAs organized/reorganized	-	13	34	18	65	-	14	33	19	66	1	102%	Increase in number of interested farmers to attend training	
			<i>No. of participants</i>	-	272	804	420	1,496	-	417	1066	579	2062	566	138%		
			Training on Soil Health Restoration/ Balance Fertilization	-	9	20	11	40	-	8	20	12	40	-	100%		
			<i>No. of participants</i>	-	252	560	308	1,120	-	231	584	353	1168	48	104%		
	SCMD	ESETS- SWIS Watershed Management	Extension Support, Education and Training Services (ESETS)														
			Technology Demonstration Site Establishment														
			Site Validation/Coordination	5	-	-	-	5	-	5	-	-	5	-	100%		
			Field Survey	2	3	-	-	5	3	2	-	-	5	-	100%		
			Farm Development Plan	-	5	-	-	5	5	0	-	-	5	-	100%		
			Site Establishment	-	-	(5)	5	5	-	-	(5)	5	5	-	100%		
			Farmers training	-	5	5	-	10	-	5	5	5	15	5	150%		
			Number of participants	-	150	150	-	300	-	150	150	-	300	-	100%		
			Farmers Forum/Meeting	-	-	-	5	5	-	-	-	5	5	-	100%		
			Number of participants	-	-	-	150	150	-	-	-	150	150	-	100%		
			YearEnd Assessment	-	-	-	1	1	-	-	-	1	1	-	100%		
	WRMD	NRP-PSS	Automated Weather Station (AWS) establishment	5	10	5	-	20	-	11	9	-	20	-	100%		
			Cloudseeding Operations conducted	1	-	-	-	1	-	-	-	-	-	-1		Implementation was delayed because of La Nina and two failed biddings. It has been reposted and is awaiting qualified providers. Target to be accomplished until 1st semester of the CY 2026. Start by May 2026.	
	CPIT	PAEF-NRP	Agricultural Machinery, Equipment, Facilities and Infrastructures Program														
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	-	-	156	312	468	-	-	-	-	-	-156	-		
			<i>Delivery</i>													Funds were reprogrammed by the NRP	
			<i>Inspection and acceptance</i>														
			<i>Training/Completion</i>														

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				1	2	3	4	5	6	7	8	9	10			11 (10-5)=
NATIONAL CORN PROGRAM														9		
SCMD	RD CORN- SLM	Upscaling Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands														
		Coordination and firming up of sites		6	-	-	-	6	6	-	-	-	6	-	100%	
		Inception meeting with partner LGUs including Ceremonial MOA signing		1	-	-	-	1	1	-	-	-	1	-	100%	
		Field Survey (soil sampling, socio economic survey)		-	6	-	-	6	6	-	-	-	6	-	100%	
		Farm Development Plan Generation		-	6	-	-	6	-	6	-	-	6	-	100%	
		Specialized Capability Enhancement Training		-	6	-	-	6	-	6	-	-	6	-	100%	
		Establishment of SLRMA (Initial)		-	3	3	-	6	-	6	6	6	18	12	300%	
		Awareness Raising Activities/ Field Day		-	-	-	6	6	-	-	2	4	6	-	100%	
		Monitoring/Continuation of Establishment (July-December) (new sites) (with data gathering soil sampling,socio economic)		-	-	-	6	6	-	-	6	-	6	-	100%	
		Monitoring (old Sites) (1 per quarter)		-	-	-	6	6	-	-	5	1	6	-	100%	
		Year End Performance Review and Planning Workshop		-	-	-	1	1	-	-	-	1	1	-	100%	
		Site Validation for 2025 sites		-	-	-	6	6	6	-	1	-	7	1	117%	
CPIT	PAEF-NCP	Agricultural Machinery, Equipment, Facilities and Infrastructure Program														
		Provision of Agricultural Equipment and Facilities (PAEF)														
		Establishment of Composting Facility for Biodegradable Wastes (CFBW)		-	-	10	22	32	-	-	-	-	-32			
		Delivery Inspection and acceptance Training/Completion														
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)																
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM																
OAP	NOAP-PAEF	Provision of Agricultural Equipment and Facilities (PAEF) National Organic Agriculture Program														
		Establishment of Small-Scale Composting Facilities (SSCF)		-	-	218	109	327	-	-	-	-	-327			
		Delivery Inspection and acceptance Training/completion												Funds were reprogrammed by the NRP		
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)																
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM																
OAP	HVCDP-PAEF	National High Value Crops Development Program														
		Establishment of Small-Scale Composting Facility (SSCF)		-	-	26	14	40	-	-	-	-	-40			
		Delivery Inspection and acceptance Training/completion														
		Establishment of Composting Facility for Biodegradable Wastes (CFBW)		-	-	4	9	13	-	-	-	-	-13	The procurement process is ongoing, with the award of contract targeted for December 2025.		
		Delivery Inspection and acceptance Training/Completion														

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				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9
III. LOCALLY FUNDED PROJECTS																
NATIONAL SOIL HEALTH PROGRAM																
	LSD	NSHP	NATIONAL SOIL HEALTH PROGRAM													
			Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program													
			Activity 1. Strengthening Soil Laboratories													
			Establishment Provincial Soil Laboratories	-	-	-	6	6	-	-	-	-	-	-6	-	On-going procurement (Opening of Bids on December 4, 2025)
			Support to Regional Soil Laboratories (RSL)	15	-	-	-	15	15	-	-	-	15	-	100%	
			No. soil sample analyzed	893	1557	2000	1350	5800	-	1221	2492	-	3713	-2087	64%	
			No. of fertilizer and plant tissue samples analyzed	187	334	456	423	1400	-	445	1038	-	1483	83	106%	Targeted soil, plant tissue, and fertilizer samples were not analyzed due to pending tests at the Regional Soil Laboratories. These must be completed before processing the current samples. Targets will be carried over to the next quarter.
			No. of PT participation	1	4	5	4	14	-	6	3	-	9	-5	64%	
			Support to BSWM Laboratory													
			Greenhouse	-	-	-	1	1	-	-	-	1	1	-	100%	
			No. of Water Test Kits Distributed	-	400	800	800	2000	70	0	40	-	110	-1890	6%	On-going delivery of Laboratory supplies. For distribution on the 1st Sem of FY 2026
			Establishment BSWM Off site Soil Laboratories													
			No. of Off site Soil Laboratories	-	-	-	1	1	-	-	-	-	-	-1	-	
			No. of Soil Governance Offices established	-	-	-	2	2	-	-	-	-	-	-2	-	On-going securing of building permit
			Capacity Building Conducted on Harmonization of Test Methods													
			No of capacity building conducted	-	1	1	1	3	-	-	1	1	2	-1	67%	Moved due to unavailability of facilities
			No. of Regional Soil Laboratory Staff trained	5	5	15	25	50	9	1	59	-	69	19	138%	
			Reference Materials Produced	-	2	1	-	3	-	2	1	-	3	-	100%	
			Facilitate Proficiency Testing Program	-	-	1	-	1	-	-	1	-	1	-	100%	
			Activity 2: Monitoring Soil Health													
			Policy Issuance on Integration of SLM-ABFM in CLUP													
			No. of Consultation Workshops conducted	-	4	12	8	24	-	4	10	21	35	11	146%	This includes the provincial technical briefing and technical assistance requested to Harmonized and Integrate the SAFDZ on their CLUP Updating.
			No. of participants attended	-	100	200	100	400	-	108	193	197	498	98	125%	
			No. of SLM Technology within SAFDZ Guidemaps prepared (National)	-	-	-	1	1	-	-	-	1	1	-	100%	
			Updating of Thematics Maps													
			No. of Regions Covered	-	-	-	16	16	1	4	7	4	16	-	100%	
			No. of Soil Database Produces	-	3	7	6	16	-	3	7	6	16	-	100%	
			No. of Technical Briefings Conducted	2	5	8	1	16	3	4	9	-	16	-	100%	
			Field Validation (No. or Regions Covered)	1	2	3	1	7	1	2	-	4	7	-	100%	
			Updating of SRMU (No. of Regions Covered)	-	-	-	16	16	-	-	-	13	13	-3	81%	
			Updating of SHMS (No. of Regions Covered)	-	-	-	16	16	-	-	-	13	13	-3	81%	The remaining three will be carried out in the first quarter of FY 2026.
			Laboratory Information Management System													
			LIMS Maintained	-	-	-	1	1	-	-	1	-	1	-	100%	

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				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9
			Activity 3: Implementation of Sustainable Soil Management													
			Adaptive Balanced Fertilization Strategy for Rice													
			<i>No. of Regions covered</i>	-	10	0	6	16	-	10	2	1	13	-3	81%	Regions II, III, and X will start establishment on Dec for 2nd cropping
			<i>No. of Hectare covered</i>	-	1600	400	1600	3600	-	1600	400	1100	3100	-500	86%	Catch up plan on FY 2026
			<i>No. of FCA beneficiaries</i>	-	-	-	16	16	-	-	-	16	16	-	100%	
			<i>No. of Capacity Building/Technical Briefing/Field Day conducted</i>	-	10	8	27	45	-	10	8	27	45	-	100%	
			Adaptive Balanced Fertilization Strategy for Corn													
			<i>No. of Regions covered</i>	-	-	16	0	16	-	7	3	5	15	-1	94%	Region III will start planting on Dec
			<i>No. of Hectare covered</i>	-	708	380	550	1638	-	708	380	460	1548	-90	95%	
			<i>No. of Capacity Building/Technical Briefing/Field Day conducted</i>	-	7	4	15	26	-	7	4	15	26	-	100%	
			<i>No. of FCA beneficiaries</i>	-	-	16	0	16	-	-	16	-	16	-	100%	
			Adaptive Balanced Fertilization Strategy for High Value Crops													
			<i>Number of hectares established</i>	-	35	10	2	47	-	-	43	4	47	-	100%	
			<i>No of Capacity Building/Technical Briefing/Field Day conducted</i>	-	6	1	5	12	-	2	2	8	12	-	100%	
			<i>No. of beneficiaries</i>	-	3	-	3	6	-	-	-	6	6	-	100%	
			Provision of Farm Machineries in BSWM Research Centers													
			Scaling Bio-enhanced Spent Mushroom Substrate (BioSMS)													
			<i>No. of project sites</i>	3	-	-	-	3	-	3	-	-	3	-	100%	
			<i>No of field days conducted</i>	-	-	3	-	3	-	-	-	3	3	-	100%	
			<i>No of reports prepared</i>	-	-	-	1	1	-	-	-	-	-	-1	-	
			Scaling of Soil and Water Technologies in Hillyland													
			<i>No. of Technology Demonstration Established and Maintained</i>	-	-	2	-	2	-	-	2	1	3	1	150%	
			<i>No. of Technical reports generated</i>	-	-	-	1	1	-	-	-	1	1	-	100%	
			Research Study on the Influence of Evapotranspiration-based Irrigation Strategy on Crop and Yield and Physical Properties of Hillyland Soils													
			<i>No. of study conducted/ implemented</i>	-	-	-	1	1	-	-	-	-	-	-1	-	For installation of data logger next year. Establishment of setup on March 2026
			<i>no. of data logger hardware developed/fabricated</i>	-	1	-	-	1	-	-	1	-	1	-	100%	
			<i>no. of experimental set-up established</i>	-	-	3	-	3	-	-	3	-	3	-	100%	
			Project II: Strengthening Partnership of BSWM to Local and International Stakeholder for the Implementation of NSHP													
			Strengthening partnership local and International such as PhilNASOLAN, PSP, SEALNET/GSP in the Philippines													
			<i>No. of International activity attended</i>	-	-	1	-	1	-	-	1	-	1	-	100%	
			<i>No. of Local Activity attended</i>	-	1	-	1	2	-	-	-	2	2	-	100%	
			Project III: Project Management and Evaluation													
			Monitoring and assessment for sustainability and relevance of the program including evaluation of risk and opportunities													
			<i>Mid-year/ Annual and Meetings Review Conducted</i>	-	1	-	1	2	-	-	-	1	1	-1	50%	Year-end Assessment scheduled on December 10-12, 2025

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q4)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of 4th Quarter)			Variance (as of 4th Qtr)
				1	2	3	4	5	6	7	8	9	10			11 (10-5)=
DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT														9		
	WRMD		DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT													
			Component 1: System Construction													
			Construction and Installation of SPIS	-	-	15	30	45	-	-	-	-	-	-	-45	The contractor has requested a Contract Time Suspension to facilitate the conduct of site visits for all 45 sites and to implement necessary adjustments to align with the templated design provided by BSWM. The request also cites interruptions caused by inclement weather and standing crops on site. Regular coordination/ follow-up with the Contractors (reminder letters to Contractors) On and off-site monitoring of status per site
			Component 2: Capacity Development													
			Social Preparation, Organizational and Institutional	-	10	25	10	45	-	-	29	16	45	-	100%	
			Conduct of Operation and Maintenance Training for SPIS	-	-	10	35	45	-	-	-	2	2	-43	4%	Conduct of training is deferred due to suspension of construction and remaining units are not yet operational To be conducted once the system is completed
			Conduct of Specialized Trainings	1	2	-	-	3	-	1	2	-	3	-	100%	
			Component 3: Program Management													
			Conduct monitoring of project implementation	-	-	15	30	45	-	-	45	-	45	-	100%	
			Conduct of Briefing, Workshops, and Performance Review	-	-	1	1	2	-	-	-	1	1	-1	50%	No midyear conducted
	WRMD		SOLAR POWERED IRRIGATION SYSTEM													
			Installation of SPIS	-	-	-	103	103	-	-	-	-	-	-	-103	Still waiting for the release of fund from DBM (with request for realignment from CO to MOOE)
			Farmer groups benefited	-	-	-	103	103	-	-	-	-	-	-	-103	
			Service area generated (ha)	-	-	-	2,850	2850	-	-	-	-	-	-	-2850	-Per submitted BED 2 to DBM, completion of activities is until 3rd Qtr 2026 -Ongoing re-bidding
V. RICE COMPETITIVE ENHANCEMENT FUND (RCEF)																
	CPIT		COMPOSTING FACILITY FOR BIODEGRADABLE WASTES (CFBW) COMPONENT													
			Solar-Powered Composting Facility for Biodegradable Wastes (CFBW)	-	-	-	801	801	-	-	-	-	-	-	-801	As of September 30, 2025, the budget for the establishment of CFBW and the Learning and Development Program for CFBW Beneficiaries under RCEF has been recast from Php 1,200,000,000.00 to Php 500,000,000.00 to be requested to DBM for the release of Special Allotment Release Order (SARO).
	WRMD		SOLAR-POWERED WATER IRRIGATION or WATER IMPOUNDING IRRIGATION COMPONENT													
			Construction of SWIP	-	-	-	29	29	-	-	-	-	-	-	-29	This component has been recast to P 850,000,000.00.
			Installation of SPIS	-	-	-	23	23	-	-	-	-	-	-	-23	*Waiting for release of SARO
			Service Area (ha)	-	-	-	1,003	1,003	-	-	-	-	-	-	-1,003	
			Farmer-Beneficiaries (FB)	-	-	-	-	-	-	-	-	-	-	-	-	
				-	-	-	32	32	-	-	-	-	-	-	-32	
	NSHP		Component 1: Establishment and adoption of Adaptive Balanced Establishment of ABFS sites													
			no. of ABFS sites established	-	-	-	12	12	-	-	-	-	-	-	-12	As of September 30, 2025, the Soil Health Improvement Component's budget was recast from P1 billion to P910,637,479.68. Despite the adjustment, site identification is ongoing. Preparatory activities are underway to ensure the timely delivery of outputs and the establishment of both the Provincial Soil Laboratories and Adaptive Balanced Fertilization Strategy sites.
			no. of coverage area (ha)	-	-	-	6,000	6,000	-	-	-	-	-	-	-6,000	
			no. of province covered	-	-	-	12	12	-	-	-	-	-	-	-12	
			no. of farmer group beneficiaries	-	-	-	60	60	-	-	-	-	-	-	-60	
			no. of ABFS adopter	-	-	-	6,000	6,000	-	-	-	-	-	-	-6,000	
			Conduct of Soil Health Management													
			no. of trainings conducted	-	-	-	60	60	-	-	-	-	-	-	-60	
			no. of farmers trained	-	-	-	6,000	6,000	-	-	-	-	-	-	-6,000	
			no. of harvest festival conducted	-	-	-	60	60	-	-	-	-	-	-	-60	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q4)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (as of 4th Quarter)			Variance (as of 4th Qtr)
				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9
		SOIL HEALTH IMPROVEMENT	Conduct of Farmers' Field School (FFS) (in coordination with ATI and BPI)													
			no. of FFS conducted				60	60						-60		
			no. of farmers trained				240	240						-240		
			Component 2: Establishment of Provincial Soil Laboratories (PSLs)													
			no. of provincial soil laboratory established				12	12						-12		
			Component 3: Supervision of Operations of PSL as per PD 1435, DA DC 3 s. 2019 and DA MC 33 s. 2020													
			Soil Test Databanking System													
			no. of soil databanking system established				12	12						-12		
IV. FOREIGN-ASSISTED PROJECTS																
<i>National Soil Information Systems to support the transformation of Agrifood Systems in AFACI countries (AFACI-SOIL Phase 2 Project)</i>																
			Data collection, Validation, Generation and Updating													
			Field Validation	1	2	2	2	7	1	2	2	2	7	-	100%	
			Soil Sample Collected	10	20	20	20	70	40	84	-	-	124	54	177%	
			Mapping and Database and Information System													
			National Soil Information Database	-	-	1	0	1	-	-	1	-	1	-	100%	
			Soil information/data encoded to the database	100	200	200	0	500	118	256	270	76	720	220	144%	
			Planning, Assessment and Reporting													
			Project Meeting	2	1	1	1	5	2	1	-	-	3	-2	60%	
			Training Workshop	1	-	1	0	2	1	-	-	-	1	-1	50%	
GEF 6- Integrated Approach in Management of Major Biodiversity Corridors in the Philippines																
			Output 3.2. Sustainable land management applied to degraded agricultural lands through a suite of SLM technologies/practices and incentives													
			Participation in Meeting(s)	4	5	3	8	20	12	7	-	1	20	-	100%	There were numerous meetings attended or engaged in, particularly sudden or unexpected calls from the national project management unit
			Quarterly Meeting (4)	1	1	1	1	4	1	1	-	2	4	-	100%	
			Site Validation (remaining SLMES) - CADTs	3	-	-	-	3	4	-	6	8	18	15	600%	
			Capacity Building with the participation of men and women, farmers, and representatives from LGUs on the exemplars (9)	9	-	-	-	9	-	-	10	-	10	1	111%	Targets: CB - 5 for MBC CB - 6 for EMBC 1 CB is yet to be conducted this last quarter ACTION TAKEN: 10 / 11 CBs were conducted
			Capacity Building with priority CADTs	1	-	-	14	15	-	-	-	-	-	-15	-	These targets were removed from the Annual Work Plan of Component 3.2 following the agreement to prioritize strategies through 'basket of intervention' in the form of Community Mapping led by the Corridor PMUs
			Conduct consultation workshops and training on basic farm record keeping, plant propagation and organic fertilizer making (Monitoring)	-	-	6	14	20	-	-	-	-	-	-20	-	
			Conduct Farm Layout MBC and EMBC	2	11	4	2	19	2	5	5	1	13	-6	68%	delayed due to planting season prioritization these schedules must be followed promptly by the establishment phase to prevent the planting pattern markings from fading

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q4)	REMARKS		
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				1	2	3	4	5	6	7	8	9	10	11 (10-5)=	12 (10/5)=	9	
	SCMD	GEF 6	Delivery and onsite inspection of agricultural inputs MBC and EMBC	-	4	7	1	12	-	2	-	-	2	-10	17%	Delays in the procurement of hired Non-Government Organization (NGO), Non-Conforming to the deliverables	
			Establishment of SLM Exemplars in MBC and EMBC	-	2	14	5	21	-	2	-	-	2	-19	10%		
			Conduct of 3 year end assessment and workshop for SLM exemplar sites with the participation of the hired NGO, LGU representative, and farmer cooperators	-	-	-	3	3	-	-	-	-	-	-	-3		Removed from the revised AWP 2025 as of July 2025; Community mapping activities were spearheaded by DENR PMUs at the corridor level to harmonize interventions for CADT areas
			Needs assessment on ground, gaps identification and workshop with local stakeholders for annual workplan and incentive mechanism (BSWM, PRRM)	2	-	-	-	2	6	-	-	-	-	6	4	300%	Monitoring activities were prioritized on the 12 Sustainable Land Management Exemplar Sites established in 2025
			Conduct consultation workshop to identify areas for expansion in coordination with the hired NGO in EMBC as possible SLM adaptors, pilot incentive mechanism and SLM framework in LGU's CLUP.	2	-	-	-	2	-	-	-	-	-	-	-2		
			Document 4 SLM best practices in MBC and EMBC using the WOCAT tool on gender-responsive SLM technologies and approaches	-	-	4	-	4	-	-	-	-	-	-	-4		Issues on insurgency at the target areas, schedule of activities were prioritized on the validation of CADT areas

Prepared by:



ALMERA R. CRUZ
Project Assistant IV

Reviewed by:



CATHLYN JOY P. DELA TORRE
Planning Officer

Approved by:



GINA P. MULO, Ph. D.
BSWM, Director