

DEPARTMENT OF AGRICULTURE  
BUREAU OF SOILS AND WATER MANAGEMENT  
FY 2020 GENERAL APPROPRIATIONS ACT (GAA)  
**BUDGET SUMMARY**  
(In Thousand Pesos)

PARTICULARS		PS	MOOE	FINEX	CO	TOTAL GAA
<b>GENERAL ADMINISTRATION AND SUPPORT</b>						
	General Management and Supervision	34,899	12,040	38	8,500	55,477
	Administration of Personnel Benefits	1,344				1,344
<b>SUPPORT TO OPERATIONS</b>						-
	Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	100,434	100,531		9,500	210,465
	Information and Communication Technology (ICT) Management Support					-
	Field Program Management Activities					-
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>						-
	ESETS on the National Rice Program		35,654			35,654
	ESETS on the National Corn Program		2,000			2,000
	ESETS on the Promotion and Development of Organic Agriculture Program					-
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>						-
	R&D on the National Rice Program		2,810			2,810
	R&D on the National Corn Program		23,033		2,500	25,533
	R&D on the Promotion and Development of Organic Agriculture Program		14,000			14,000
	Other Research and Development Activities		34,594			34,594
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROJECTS</b>						-
	Provision of Agricultural Equipment and Facilities (PAEF) on the National High-Value Crops Development Program				153,280	153,280
	PAEF on the Promotion and Development of Organic Agriculture Program		7,939		123,500	131,439
<b>IRRIGATION NETWORK SERVICES (INS)</b>						-
	Other Water Resources Projects	14,057	35,585			49,642
<b>LOCALLY FUNDED PROJECT</b>						-
	National Soil Health Program		91,500		549,680	641,180
	Rainwater Harvesting System/Small Water Irrigation System		25,000		225,000	250,000
<b>AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)</b>						-
	General Management and Supervision	854				854
	Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	9,301				9,301
	Other Water Resources Projects	1,303				1,303
<b>TOTAL</b>		<b>162,192</b>	<b>384,686</b>	<b>38</b>	<b>1,071,960</b>	<b>1,618,876</b>