

DEPARTMENT OF AGRICULTURE  
BUREAU OF SOILS AND WATER MANAGEMENT  
FY 2021 GENERAL APPROPRIATIONS ACT (GAA)  
**BUDGET SUMMARY**  
(In Thousand Pesos)

PARTICULARS	PS	MOOE	FINEX	CO	TOTAL
<b>GENERAL ADMINISTRATION AND SUPPORT</b>					
General Management and Supervision	38,478	11,239	38		49,755
Administration of Personnel Benefits	228				228
<b>SUPPORT TO OPERATIONS</b>					
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	100,327	97,932			198,259
Information and Communication Technology (ICT) Management Support		4,800		2,000	6,800
Field Program Management Activities		3,000			3,000
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>					
ESETS on the National Rice Program		27,720			27,720
ESETS on the National Corn Program		2,000			2,000
ESETS on the Promotion and Development of Organic Agriculture Program		14,469			14,469
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>					-
R&D on the National Rice Program		2,065		935	3,000
R&D on the National Corn Program		27,465		800	28,265
R&D on the Promotion and Development of Organic Agriculture Program		14,000			14,000
Other Research and Development Activities		35,269			35,269
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>					-
Provision of Agricultural Equipment and Facilities (PAEF) on the National High-Value Crops Development Program				47,500	47,500
PAEF on the Promotion and Development of Organic Agriculture Program		13,863		332,442	346,305
<b>IRRIGATION NETWORK SERVICES (INS)</b>	17,968	39,797			57,765
Other Water Resources Projects					
<b>AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)</b>					
General Management and Supervision	1,029				1,029
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	9,309				9,309
Other Water Resources Projects	1,675				1,675
<b>TOTAL</b>	<b>169,014</b>	<b>293,619</b>	<b>38</b>	<b>383,677</b>	<b>846,348</b>