

DEPARTMENT OF AGRICULTURE  
BUREAU OF SOILS AND WATER MANAGEMENT  
FY 2022 GENERAL APPROPRIATIONS ACT (GAA)  
**BUDGET SUMMARY**  
(In Thousand Pesos)

PARTICULARS	PS	MOOE	CO	TOTAL
<b>GENERAL ADMINISTRATION AND SUPPORT</b>				
General Management and Supervision	39,387	12,277		51,664
Administration of Personnel Benefits	11,876			11,876
<b>SUPPORT TO OPERATIONS</b>				
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	106,730	97,932		204,662
Information and Communication Technology (ICT) Management Support		2,360	4,978	7,338
Field Program Management Activities		3,000		3,000
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>				
ESETS on the National Rice Program		23,905		23,905
ESETS on the National Corn Program		2,000		2,000
ESETS on the Promotion and Development of Organic Agriculture Program		6,000		6,000
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>				
R&D on the National Rice Program		2,065		2,065
R&D on the National Corn Program		27,535		27,535
R&D on the Promotion and Development of Organic Agriculture Program		2,610		2,610
Other Research and Development Activities		35,269		35,269
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>				
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program			950,000	950,000
PAEF on the National High-Value Crops Development Program			66,500	66,500
PAEF on the Promotion and Development of Organic Agriculture Program		21,298	99,260	120,558
<b>IRRIGATION NETWORK SERVICES (INS)</b>				
Other Water Resources Projects	19,096	39,797		58,893
<b>AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)</b>	12,967			
General management and supervision	1,239			
Planning and policy formulation for soil and water resources conservation, management and development	9,937			
Other Water Resources Projects	1,791			
<b>TOTAL</b>	<b>190,056</b>	<b>276,048</b>	<b>1,120,738</b>	<b>1,586,842</b>