

DEPARTMENT OF AGRICULTURE
BUREAU OF SOILS AND WATER MANAGEMENT
FY 2023 GENERAL APPROPRIATIONS ACT (GAA)
BUDGET SUMMARY
(In Thousand Pesos)

PAP	PS	MOOE	CO	TOTAL
GENERAL ADMINISTRATION AND SUPPORT				
General Management and Supervision	46,757	14,016	22,271	83,044
Administration of Personnel Benefits	8,248			8,248
SUPPORT TO OPERATIONS				0
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	106,197	85,877		192,074
Information and Communication Technology (ICT) Management Support		3,961	3,182	7,143
Field Program Management Activities		2,992		2,992
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)				0
ESETS on the National Rice Program		28,905		28,905
ESETS on the National Corn Program		2,000		2,000
ESETS on the Promotion and Development of Organic Agriculture Program		3,106		3,106
RESEARCH AND DEVELOPMENT (R&D)				0
R&D on the National Rice Program		2,065		2,065
R&D on the National Corn Program		27,535		27,535
R&D on the Promotion and Development of Organic Agriculture Program		2,300		2,300
Other Research and Development Activities		35,878	5,000	40,878
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM				0
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		121,200	2,878,500	2,999,700
PAEF on the National Corn Program		2,550	48,450	51,000
PAEF on the National High-Value Crops Development Program		1,200	66,500	67,700
PAEF on the Promotion and Development of Organic Agriculture Program of Organic Agriculture Program		10,796	175,703	186,499
IRRIGATION NETWORK SERVICES (INS)				0
Other Water Resources Projects	17,970	36,847		54,817
LOCALLY FUNDED PROJECT				0
National Soil Health Program		187,000	113,000	300,000
AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)	13,061			13,061
General Management and Supervision	1,505			1,505
Planning and policy formulation for soil and water resources conservation, management and development	9,878			9,878
Other Water Resources Projects	1,678			1,678
TOTAL	192,233	568,228	3,312,606	4,073,067