

DEPARTMENT OF AGRICULTURE  
BUREAU OF SOILS AND WATER MANAGEMENT  
FY 2024 GENERAL APPROPRIATIONS ACT (GAA)  
**BUDGET SUMMARY**  
(In Thousand Pesos)

PARTICULARS		PS	MOOE	CO	TOTAL
<b>GENERAL ADMINISTRATION AND SUPPORT</b>					
	General management and supervision	46,323	13,428	8,425	68,176
<b>SUPPORT TO OPERATIONS</b>					0
	Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	106,888	85,552		192,440
	Information and Communication Technology (ICT) Management Support		530	2,600	3,130
	Field Program Management Activities		29,900		29,900
<b>PRODUCTION SUPPORT SERVICES (PSS)</b>					0
	PSS on the National Rice Program		17,280	1,223	18,503
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>					0
	ESETS on the National Rice Program		43,905		43,905
	ESETS on the Promotion and Development of Organic Agriculture Program		1,400		1,400
<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>					0
	Other Research and Development Activities		35,476	2,500	37,976
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>					0
	Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		34,050	1,965,950	2,000,000
	PAEF on the National Corn Program		9,000	400,500	409,500
	PAEF on the National High-Value Crops Development Program			100,050	100,050
	PAEF on the Promotion and Development of Organic Agriculture Program			217,747	217,747
<b>IRRIGATION NETWORK SERVICES (INS)</b>					0
	Other Water Resources Projects	17,840	39,471		57,311
<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>					0
	Registration and Licensing		23,130	3,000	26,130
<b>LOCALLY FUNDED PROGRAM</b>					0
	National Soil Health Program		193,524	722,500	916,024
<b>AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)</b>					0
	General management and supervision	1,378			1,378
	Planning and policy formulation for soil and water resources conservation, management and development	9,924			9,924
	Other Water Resources Projects	1,669			1,669
<b>TOTAL</b>		<b>184,022</b>	<b>526,646</b>	<b>3,424,495</b>	<b>4,135,163</b>