DEPARTMENT OF AGRICULTURE BUREAU OF SOILS AND WATER MANAGEMENT FY 2025 GENERAL APPROPRIATIONS ACT (GAA) BUDGET SUMMARY (In Thousand Pesos)

PARTICULARS	PS	MOOE	CO	TOTAL
GENERAL ADMINISTRATION AND SUPPORT				
General Management and Supervision	47,017	12,745	2,400	62,162
Administration of Personnel Benefits	11,216			11,216
SUPPORT TO OPERATIONS				
Planning and Policy Formulation for Soil and Water Resources Conservation, Management and Development	112,588	87,182		199,770
Information and Communication Technology (ICT) Management Support		14,500	8,450	22,950
Field Program Management Activities		29,350		29,350
PRODUCTION SUPPORT SERVICES (PSS)				
PSS on the National Rice Program		6,966	15,000	21,966
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)				
ESETS on the National Rice Program		43,210		43,210
RESEARCH AND DEVELOPMENT (R&D)				
R&D on the National Corn Program		12,192		12,192
Other Research and Development Activities		36,115		36,115
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES P	ROGRAM			
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		44,500	655,500	700,000
PAEF on the National Corn Program			45,000	45,000
PAEF on the National High-Value Crops Development Program			94,000	94,000
PAEF on the Promotion and Development of Organic Agriculture Program			147,500	147,500
IRRIGATION NETWORK SERVICES (INS)				
Other Water Resources Projects	18,434	40,181		58,615
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM				
Registration and licensing		5,000	1,130	6,130
LOCALLY FUNDED PROGRAM				
National Soil Health Program		410,750	515,000	925,750
Development of Upland Irrigation System and Small Water Irrigation and Impounding		86,880	913,120	1,000,000
Solar Powered Irrigation System			1,636,533	1,636,533
AUTOMATIC APPROPRIATIONS (Retirement and Life Insurance Premiums)				
General management and supervision	1,486			1,486
Planning and policy formulation for soil and water resources conservation, management and development	10,391			10,391
Other Water Resources Projects	1,722			1,722
TOTAL	202,854	829,571	4,033,633	5,066,058