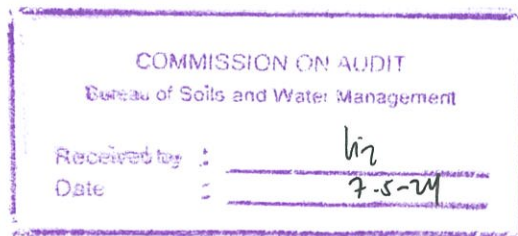




Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Building Elliptical Road corner Visayas Avenue,
Diliman, Quezon City 1101
customers.center@bswm.da.gov.ph
Tel. no. (632) 8273-2474 local 3202

July 4, 2024

Mr. SAMUEL C. BRUSELAS
State Auditor III
OIC - Audit Team Leader



Dear **Auditor Bruselas**:

Respectfully submitting the attached **Report on the Publicized Government Projects / Programs / Activities (GPPAs)** as of 2nd Quarter of the Bureau of Soils and Water Management for FY 2024.

I hope you find this report satisfactory. For questions and/or clarifications, please contact Mr. Karlo I. Malagayo or Ms. Cathlyn Joy P. Dela Torre at 8273-24-74 local 3211 or email planning@bswm.da.gov.ph.

Thank you very much.

Very truly yours,

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted and approved by:

GINA P. NILO, Ph.D.
Director

ISO/IEC 17025:2017

LA-2016-299B
ATEL-1-1021-299B
Laboratory Services Division

LA-2023-423A
Soil and Water Resources
Research Division

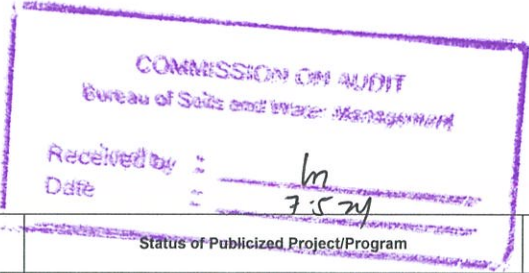
Page 1 of 1

*"Lupa't Tubig ay Pag-ingatan at Pangalagaan,
Tungo sa Maunlad na Agrikultura at Kabuhayan."*



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Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 159 units are allocated for CAR under Lot 1.		BSWM CPIT	CAR	151,050,000.00		RU Foundry Machine Shop Corporation		February 2024	Delivery: April 2024		Delivery: 100% Training: 100%	148,696,800.00		159 units paid (for equipment only) Training Activities in CAR are programmed to be completed this week. Voucher will be prepared once the necessary documents are submitted by the supplier.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 299 units are allocated for Region I under Lot 1.		BSWM CPIT	Region I	284,050,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024		Delivery: 14.7%			Ongoing validation; Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 275 units are allocated for Region II under Lot 1.		BSWM CPIT	Region II	261,250,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing validation; Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 252units are allocated for Region III under Lot 1.		BSWM CPIT	Region III	239,400,000.00		RU Foundry Machine Shop Corporation		December 2023	Delivery: April 2024		Delivery: 33.7% Training: 32.9%	79,492,000.00		85 units - Paid (for equipment only) Ongoing validation; Ongoing delivery; Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 198 units are allocated for Region IV-A under Lot 2.		BSWM CPIT	Region IV-A	188,100,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 247 units are allocated for Region IV-B under Lot 2.		BSWM CPIT	Region IV-B	234,650,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 10 units are allocated for NCR under Lot 2.		BSWM CPIT	NCR	9,500,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 240 units are allocated for Region V under Lot 2.		BSWM CPIT	Region V	228,000,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 254 units are allocated for Region VI under Lot 3.		BSWM CPIT	Region VI	241,300,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024		Delivery: 45.7%			Ongoing validation; Ongoing delivery; Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 227 units are allocated for Region VII under Lot 3.		BSWM CPIT	Region VII	215,650,000.00		RU Foundry Machine Shop Corporation		November 2023	Delivery: April 2024		Delivery: 65.2%			Ongoing validation; Ongoing delivery; Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 149 units are allocated for Region VIII under Lot 3.		BSWM CPIT	Region VIII	141,550,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024		Delivery: 65.1%			Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 150 units are allocated for Region IX under Lot 4.		BSWM CPIT	Region IX	142,500,000.00		RU Foundry Machine Shop Corporation		December 2023	Delivery: April 2024		Delivery: 100%	46,760,000.00		50 units - Paid (for equipment only) Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 256 units are allocated for Region X under Lot 4.		BSWM CPIT	Region X	243,200,000.00		RU Foundry Machine Shop Corporation		November 2023	Delivery: April 2024		Delivery: 100% Training: 58.2%	77,621,600.00		83 units - Paid Ongoing delivery; Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 25 units are allocated for Region XI under Lot 4.		BSWM CPIT	Region XI	23,750,000.00		RU Foundry Machine Shop Corporation		April 2024	Delivery: April 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 228 units are allocated for Region XII under Lot 4.		BSWM CPIT	Region XII	216,600,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024					Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 278 units are allocated for Region XIII under Lot 4.		BSWM CPIT	Region XIII	264,100,000.00		RU Foundry Machine Shop Corporation			Delivery: April 2024		Delivery: 27.7%			Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.	
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)																
ESTABLISHMENT OF SMALL-SCALE COMPOSTING FACILITY (SSCF) FY 2024																
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 50 units are allocated for CAR.		BSWM CPIT	CAR	38,700,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 64 units are allocated for Region I.		BSWM CPIT	Region I	11,700,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 31 units are allocated for Region II.		BSWM CPIT	Region II	14,850,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 37 units are allocated for Region III.		BSWM CPIT	Region III	12,600,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.	
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 36 units are allocated fr Region IV-A.		BSWM CPIT	Region IV-A	16,650,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.	

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 37 units are allocated fr Region IV-B.		BSWM CPIT	Region IV-B	16,650,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 6 units are allocated for NCR.		BSWM CPIT	Region IV-B	4,500,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated fr Region V.		BSWM CPIT	Region V	17,100,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 41 units are allocated for Region VI		BSWM CPIT	Region VI	8,100,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region VII		BSWM CPIT	Region VII	16,200,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 41 units are allocated for Region VIII		BSWM CPIT	Region VIII	17,100,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region IX		BSWM CPIT	Region IX	16,650,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 36 units are allocated for Region X		BSWM CPIT	Region X	16,650,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2025	Intends to provide means of converting biodegradable wastes into vermicompost. 33 units are allocated for Region XI		BSWM CPIT	Region XI	17,100,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2026	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region XII		BSWM CPIT	Region XII	16,200,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region XIII		BSWM CPIT	Region XIII	16,650,000.00		RU Foundry Machine Shop Corporation								Ongoing validation; Training is scheduled within 3 mos after the inspection and acceptance.

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
ESTABLISHMENT OF COMPOSTING FACILITY FOR BIODEGRADABLE WASTES (CFBW) FY 2024															
Establishment of CFBW FY 2024	Intends to provide means of converting biodegradable wastes into compost. 2,425 units are allocated for the project beneficiaries nationwide.		BSWM CPIT	Nationwide											Awaiting for list of beneficiaries from Rice, Corn, HVCDP, as a requirement before process to procurement.
II. Government PPAs to be implemented during the year															
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)															
GENDER AND DEVELOPMENT (GAD) ACTIVITIES															
Meeting for National Women's Month	Meeting to discuss about National Women's Month Activities			BSWM	36,000.00		NADAMCO		Feb. 9, 2024	Feb. 9, 2024	Feb. 23, 2024	100%	20,000.00	Due to conflict schedule of participants	
Promotional Polo Shirt for the Celebration of National Women's Month (NWM)	Part of promotional material in celebration of National Women's Month			BSWM	480,000.00		Seaweed International Exports Inc.			March 23, 2024		100%	214,800.00		Promotional Materials was delivered and distributed to All BSWM Employees
GAD Quarterly Meetings	Quarterly Meetings with GAD Focal Point System (GFPS)			BSWM	72,000.00		NADAMCO			Feb. 9, 2024 Jul. 9, 2024 Oct. 8, 2024 Dec. 13, 2024	1st Qtr. - May 30, 2024		1st Qtr - 15,000	Due to conflict schedule of participants.	
Gender Sensitivity Training (GST)	To Orient BSWM Personnel on the concepts of Gender & Development.			BSWM	72,000.00		NADAMCO			May 14-15, 2024		100%	60,000		
GAD-related Capacitation Activity for BSWM Beneficiaries	A capacitation activity to empower the women beneficiaries of BSWM. This relates to various interventions of BSWM wherein GAD lens will be injected on the capacity building activities to discuss issues and concerns relating to women in relation to soil and water management.			BSWM	36,000.00		NADAMCO			Aug. 15-16, 2024					
Orientation on Violence Against Women and Children (VAWC)	To promoting awareness to fight against any form of gender-based violence. In support to the Philippine Commission on Women's 18-day campaign to end violence against women and children (VAWC), and in consonance with the celebration on the International Day for the Elimination of Violence against Women.			BSWM	30,000.00		NADAMCO			Oct. 29, 2024					
Activities on Violence Against Women and Children (VAWC)				BSWM	18,000.00		NADAMCO			Nov. 5, 2024					
Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC)	Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC).			BSWM	350,000.00		For Procurement			3rd Week of October					
Printing and Publishing (Tarpaulin) - Celebration of National Women's Month (NWM) - 18-Day Campaign to End Violence Against Women (VAWC)	Printing and Publishing (Tarpaulin) - Celebration of National Women's Month (NWM) - 18-Day Campaign to End Violence Against Women (VAWC)			BSWM	200.0010,200.00		Anglowealth Enterprises			3rd Week of February 3rd Week of October	3rd Week of February Delivery is on October	100% Not yet delivered	3,162.40 Not yet delivered		
Harmonized Gender and Development (HGDG) Workshop	To discuss set of analytical concepts and tools developed for integrating gender concerns into development programs and projects. It ensures gender equality and women's empowerment results in programs and projects			BSWM	48,000.00		NADAMCO			AUGUST					
PLANNING AND MONITORING ACTIVITIES															
FY 2025 Planning and Budget Workshop	This aims to discuss the budget call guidelines stated in the National Budget Memorandum No. 145 and the DA Guidelines for the preparation of the DAs FY 2025 Plan and Budget Proposal as our guide in crafting our agency Plan and Budget.			BSWM	126,000.00		NADAMCO			Jan. 10-12, 2024		100%	105,000.00		
FY 2024 Midyear Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 1st semester via-a-vis targets.			Subic, Zambales	717,000.00		For Procurement			July 16-19, 2024					
Vehicle Rental for the FY 2023 Midyear Physical and Financial Performance Assessment							For Procurement			July 16-19, 2024					
FY 2025 Budget Executive Documents (BED 2) Workshop	To discuss and finalize the FY 2024 BEDs preparation			BSWM	126,000.00		NADAMCO			Sept. 11-13, 2024					
FY 2024 Third Quarter Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 3rd quarter via-a-vis targets			BSWM	84,000.00		NADAMCO			OCTOBER					
Capacity Building on Formulating Indicators	Workshop conducted about indicators			BSWM	60,000.00		NADAMCO			May 9-10, 2024					
Planning Quarterly Meetings	Quarterly Meetings of Planning and Budget staff			BSWM	36,000.00		NADAMCO			Apr. 5, 2024 Jul. 5, 2024 Oct. 6, 2024 Dec. 27, 2024	1st Qtr. - Apr. 30, 2024	1st Qtr - 100%	1st Qtr. - 7,500	Due to conflict schedule of participants.	
FY 2024 Year-End Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the annual semester via-a-vis targets			BSWM	84,000.00		NADAMCO			DECEMBER					
FY 2024 Planning and Budget Assessment and FY 2025 Preparatory Meeting	To assess P&B reports for FY 2023 & 2024 specialization.			BSWM	15,000.00		NADAMCO			Dec. 13, 2024					
Performance Management Team (PMT) Meetings	To assess and discuss Strategic Performance Management System (SPMS)			BSWM	120,000.00		NADAMCO			Apr. 12, 2024 Jul. 15, 2024 Oct. 13, 2024 Dec. 20, 2024	1st Qtr. - Feb. 22, 2024 2nd Qtr. - Mar. 15, 2024 3rd Qtr. - April 26, 2023	1st Qtr. - 100% 2nd Qtr. - 100% 3rd Qtr. - 100%	1st Qtr. - 15,000 2nd Qtr. - 15,000 3rd Qtr. - 15,000	Due to conflict schedule of participants.	
Research and Development Studies (RDS) Screening Committee MEETINGS															

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
First RDS Review Committee Meeting	First RDS Review Committee Meeting is an activity of the RDS Review Committee to discuss the series of activities and preparations for the year.			BSWM	24,000.00		NADAMCO			Jan. 26, 2024	Feb. 28, 2024	100%	20,000.00	Due to conflict schedule of participants		
Call for Proposal Batch 1	Call for Proposal Batch 1 - is conducted during the 1st quarter of the year to identify and evaluate R&D proposals and projects that will be included for Tier 2.			BSWM	48,000.00		NADAMCO			Feb. 22-23, 2024	Apr. 23-24, 2024	100%	40,000			
RDS Meeting/Deliberation	RDS Meeting Deliberation - is a follow up activity to discuss other vital concerns for the RDS. This is also the venue wherein other projects/studies not covered during the Call for Proposal will be evaluated			BSWM	24,000.00		NADAMCO			Mar. 8, 2024					Cancelled activity	
Pre-In House Review	Pre-In-House Review of Completed & Ongoing R&D Projects/ Studies is a regular activity of the BSWM to present the status different projects being implemented.			BSWM	60,000.00		NADAMCO			Apr. 18-19, 2024	May 10, 2024 May 15, 2024 May 16, 2024	100%	17,5007,50025,000	Due to conflict schedule and number of participants.	Dedicated catering spent to 3 activities: 1. BSWM RDS Manual - 35pax 2. RDS Secretariat Meeting - 15pax 3. Agency In-House Review - 50pax	
RDS Meeting/Deliberation	Meeting/Discussion in any Research and Development Studies - matters			BSWM	24,000.00		NADAMCO			Apr. 26, 2024					Cancelled activity	
Agency In-House Review	Agency In-House Review is conducted wherein completed R&D studies were subjected for review of external evaluators			BSWM	60,000.00		NADAMCO			May 16-17, 2024						
SUPPORT TO OPERATIONS																
ALMED																
Regular Project	Conducted Divisional Meetings															
	1st Divisional Meeting		ALMED	BSWM	24,000.00	17,500.00	NADAMCO		January 25, 2024	January 25, 2024						
	2nd Divisional Meeting		ALMED	BSWM	24,000.00	17,500.00	NADAMCO		February 28, 2024	February 28, 2024						
	3rd Divisional Meeting (April 2, 2024)		ALMED	BSWM	24,000.00	17,500.00	NADAMCO		April 2,2024	April 2,2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	1st BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	5,000.00	NADAMCO		January 15,2024	January 15,2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	2nd BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO		January 22,2024	January 22,2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	3rd BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO		February 1,2024	February 1,2025						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	4th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO		February 12, 2024	February 12, 2025						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM-TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00		NADAMCO		February 29, 2024	February 29, 2025						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	5th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	7,200.00	NADAMCO		March 1, 2024	March 1, 2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	6th th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	7,200.00	NADAMCO		March 15, 2024	March 15, 2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM-TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00		NADAMCO		March 26,2024	March 26,2024						
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	7th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)								April 3, 2024	April 3, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	8th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)								April 19, 2024	April 19, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	9th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)								May 3, 2024	May 3, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	10th BSWM-Technical Review Team (TRT) Meetings (In-House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)								May 17, 2024	May 17, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM-TRT and RLUTWG for joint assessment and recommendations								May 29, 2024	May 29, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	BASIC GIS TRAINING		ALMED	BSWM	140,000.00		NADAMCO		May 20-24,2024	May 20-24,2024		100%				

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO		February 23, 2024	February 23, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO		April 5, 2024	April 5, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO		April 11, 2024	April 11, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	4,500.00		NADAMCO		April 15, 2024	April 15, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO		April 16, 2024	April 16, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO		April 18, 2024	April 18, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	7,500.00		NADAMCO		April 19,2024	April 19,2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	3,500.00		NADAMCO		April 22,2024	April 22,2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO		April 23, 2024	April 23, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO		April 24, 2024	April 24, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	3,500.00		NADAMCO		April 25, 2024	April 25, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Benguet)		ALMED	BENGUET	18,050.00		18,050.00		May 23,2024	May 23,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Benguet)		ALMED	SIQUIJOR	11,340.00		11,340.00		June 13,2024	June 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Negros Oriental)		ALMED	NEGROS ORIENTAL	29,149.00		29,149.00		June 11,2024	June 11,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AURORA	13,300.00		13,300.00					100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATAAN	16,200.00		16,200.00					100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	TARLAC & NUEVA ECJA	52,200.00		52,200.00					100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BULACAN	28,440.00		28,440.00					100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	IFUGAO	15,200.00		15,200.00		June 11,2024	June 11,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ABRA	30,400.00		30,400.00		June 14,2024	June 14,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAGAYAN	33,250.00		33,250.00		June 19,2024	June 19,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ISABELA	40,850.00		40,850.00		June 21,2024	June 21,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	QUIRINO	11,400.00		11,400.00		June 25,2024	June 25,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	NUEVA VIZCAYA	19,950.00		19,950.00		June 27,2024	June 27,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATANES	11,400.00		11,400.00		MAY 28,2024	MAY 28,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ILOCOS NORTE	27,550.00		27,550.00		June 25,2024	June 25,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ILOCOS SUR	38,000.00		38,000.00		June 27,2024	June 27,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CEBU	56,050.00		56,050.00		May 16,2024	May 16,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BOHOL	51,300.00		51,300.00		May 21,2024	May 21,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	LANAO DEL NORTE	27,550.00		27,550.00		May 28,2024	May 28,2024		100%			
REGULAR PROJECT	3rd Divisional Meeting of ALMED		ALMED	BSWM	17,500.00		NADAMCO		April 2,2024	April 2,2024		100%			
REGULAR PROJECT	4th Divisional Meeting of ALMED		ALMED	BSWM	20,000.00		NADAMCO		May 2, 2024	May 2, 2024		100%			
GSITD															
- Maps Generation/ Updating	GSITD generates new maps as required by various projects and activities and/or in support to the various activities of other technical divisions. Also, whenever new data and information are available, existing maps are updated.		GSITD	Nationwide, Various Provinces					Yearly						
Information System and Database Maintenance	Various Soil and Water Management related and administrative information systems and databases are maintained by GSITD. A number of these are also developed by GSITD.		GSITD	BSWM-Central					Yearly						
ICT Equipment Maintenance Conducted	As part of its core function, GSITD also maintains all ICT related equipment and services of the BSWM. This includes, regulat check-up of work stations, repair and maintence, specifications for procurements and others.		GSITD	BSWM-Central					Yearly						
LSD															
ISO/IEC 17025:2017 Maintenance	Continuous maintenance of ISO/IEC 17025:2017 accreditation to LSD chemical testing laboratory		LSD	BSWM QC	2,000,000.00				Yearly						
	January Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO		January 2024	January 2024					
	February Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO		February 2024	February 2024					
	March Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO		March 2024	March 2024					
	April Month Meeting		LSD	BSWM QC	35,000.00										
	May Month Meeting		LSD	BSWM QC	35,000.00										
	June Monthly Meeting		LSD	BSWM QC	35,000.00										

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
	July Monthly Meeting		LSD	BSWM QC	35,000.00										
	August Monthly Meeting		LSD	BSWM QC	35,000.00										
	September Monthly Meeting		LSD	BSWM QC	35,000.00										
	October Monthly Meeting		LSD	BSWM QC	35,000.00										
	November Monthly Meeting		LSD	BSWM QC	35,000.00										
	December Monthly Meeting		LSD	BSWM QC	35,000.00										
PD1435	LSD perform regulatory functions pursuant to the provision of PD 1435 authorizing the Bureau to supervise, regulate, control the establishments and operations of soil laboratories in the Philippines.		LSD	Nationwide	26,130,000.00				Yearly						
	Preparatory Meeting		LSD	BSWM QC	15,000.00		NADAMCO		January 2024	January 2024					
	Orientation on the Review of Test Results		LSD	BSWM QC	15,000.00		NADAMCO		January 2024	January 30-31, 2024					
	Orientation of New Hires		LSD	BSWM QC	175,000.00		NADAMCO		February 2024	February 26-March 1, 2024					
	February Monthly meeting		LSD	BSWM QC	15,000.00		NADAMCO		February 2024	February 21, 2024					
	March Monthly meeting		LSD	BSWM QC	15,000.00		NADAMCO		March 2024	March 25, 2024					
	April Month Meeting		LSD	BSWM QC	15,000.00										
	May Month Meeting		LSD	BSWM QC	15,000.00										
	June Monthly Meeting		LSD	BSWM QC	15,000.00										
	July Monthly Meeting		LSD	BSWM QC	15,000.00										
	August Monthly Meeting		LSD	BSWM QC	15,000.00										
	September Monthly Meeting		LSD	BSWM QC	15,000.00										
	October Monthly Meeting		LSD	BSWM QC	15,000.00										
	November Monthly Meeting		LSD	BSWM QC	15,000.00										
	December Monthly Meeting		LSD	BSWM QC	15,000.00										
	Chemical and Filtering		LSD	BSWM QC	911,240.00										
	Other MOOE/Reference Materials		LSD	BSWM QC	660,000.00										
	Laboratory Gas		LSD	BSWM QC	192,400.00										
	ICT Office Supplies		LSD	BSWM QC	70,000.00										
	SCMD														
STO-Roadmap															
conduct of organizational meeting in support to Landscape Resource Conservation initiatives	to discuss activities, updates, concerns regarding Landscape Resource Conservation among various concerned stakeholders		SCMD	BSWM/ Quezon City	40,000.00		NADAMCO			Feb-June 2024		70%	28,000.00		
conduct of organizational meeting in support to Landscape Resource Conservation initiatives	to discuss activities, updates, concerns regarding Landscape Resource Conservation among various concerned stakeholders			BSWM/ Quezon City	160,000.00										
conduct of Awareness Raising Forum in Luzon island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region III	285,000.00										
conduct of Awareness Raising Forum in Visayas island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region VII	160,000.00										
conduct of Awareness Raising Forum in Mindanao island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region X	195,000.00										
Vehicle Rental in support to STO-Roadmap activities	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SCMD	Region III	35,000.00	164,490.00	MR7 Corporation			August 2024					
				Region VII	30,000.00		MR7 Corporation			September 2024					
				Region X	30,000.00		MR7 Corporation			October 2024					
				Region III	35,000.00		MR7 Corporation			March 2024			for rescheduling		
				Region III	35,000.00		MR7 Corporation			June 2024			for rescheduling		
Training Materials/Promotional Mats in support to STO-Roadmap activities			SCMD		180,000.00	145,600.00	Seaweed International Exports, Inc.			May 2024				supplier not yet delivering the items	
SCMD-Manila Bay															
Establishment of Integrated Upland Conservation Guided Farms (IUCGF) via soil & water conservation technologies in techno-demonstration sites	For the agricultural supplies of the three (3) technology demonstration sites		SCMD	Region III and IV-A	1,029,300.00	960,560.00	DRREF Agri Products Marketing		November 2023	May 2024		100%	960,560.00	Supplier cancelled some items to be delivered	For payment subject to adjustment of amount per cancelled items.
	For the maintenance and daily operation of the three (3) technology demonstration sites.		SCMD	Region III and IV-A	166,500.00	164,850.00	Roadwest Trading		November 2023	May 2024		100%	164,850.00		On-going process of payment
Vehicle Rental in support to Manila Bay Project activities	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SCMD	Region III and IV-A	234,575.00		MR7 Corporation		November 2023	November 2024		82.30%	193,050.00		
									1. February 12-16, 2024		February 26-March 1, 2024		39,050.00		Paid
									2. February 19-23, 2024				39,050.00		Paid
									3. March 4-8, 2024		March 11-15, 2024		37,950.00		Paid
									4. May 20-24, 2024				39,050.00		On-going process of payment
									5. May 27-31, 2024				37,950.00		On-going process of payment
									6. November 11-15, 2024			41,525.00		To be used	
Specialized Capability Enhancement Training	Catering services for the conduct of capacity building activities of the three (3) IUCGF Sites		SCMD	Region III and IV-A	54,000.00	53,850.00	1. Raffy's Diner			May 21, 2024		100%	17,850.00		Paid (CA)
							2. La D'Dis Resort OPC			May 23, 2024		100%	18,000.00		Paid (CA)

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
							3. Andrea Mendoza Sweet Delicacies			May 29, 2024		100%	18,000.00		Paid (CA)	
	Promotional materials for awareness of the project				173,000.00		Seaweed International Exports Inc.		November 2023	April 2024	June 2024	100%			On-going process of payment	
	Printing of tarpaulin as signage				7,000.00	3,304.00	Anglowealth Enterprises			November 2024						
SWRRD																
REGULAR	1st Divisional Meeting			BSWM-CO	20,000.00		NADAMCO									
	2nd Divisional Meeting			BSWM-CO	20,000.00		NADAMCO			Feb 27					Payment on process	
	In-house catering				3,000.00		NADAMCO								Payment on process	
	IBSWM General Assembly (catering services)				75,000.00		NADAMCO									
	Training Fee (L&D)				7,500.00		PSABE			April 22-27,2024						
	L&D			BSWM-CO	1,800.00		CEES									
	Tarp				4,000.00											
	ICT (webcam)				6,000.00											
RD-ISO	Calibration Services			BSWM-CO	68,800.00		Southern Metrology & Calibration Services								with P.O	
	Management Review (Jan 17-18, 2024)			BSWM-CO	35,000.00		NADAMCO									
	Preventive Maintenance			BSWM-CO	55,000.00		ITS SCIENCE			Jan 22, 2024						
	Preventive Maintenance			BSWM-CO	102,701.00		Molave Trading, Inc.			Mar 22,2024						
	Chemical supplies				155,400.00		Caloocan Gas Corporation			Feb 23					PR 2024-01-0089	
	Analytical services				759,015.00		Chempro Analytical Services, Inc.								with signed conforme (in the abstract)	
					10,000.00		Asxcent Knowledge Resources, Inc.									
NSHP-ABFS																
	Agricultural supplies & chemicals			BSWM-CO	152,400.00		Caloocan Gas Corp.			Feb 23, 2024						
	Laboratory Gas				178,500.00		Caloocan Gas Corp.								PO 2023-11-2034	
	Upgrading of Research Laboratories			BSWM-CO	10,000,000.00		Dreamworx								Released partial (P/ 1,500,000) as mobilization fee; Ongoing upgrading of laboratories	
	Catering (project meeting)			BSWM-CO	20,000.00		Nadamco								PR 01-0195	
RD - Continuing	On-site catering				15,000.00		Emms Eatery								with ORS	
	Professional Services			BSWM-CO	200,000.00		Vitex								with approved admin docs, for acknowledgment of PO	
	ICT supplies				93,711.00		Group and Computer Products & Supplies, Inc.								PO 2023-10-0256	
	Printing of NSWRRD/EA 2023-2028				199,820.00		National Printing Office								with acknowledged PO 2024-06-0210	
	Printing of Updated BSWM R&D Guidelines				55,440.00		National Printing Office								with acknowledged PO 2024-06-0205	
RD-CFBW	Laboratory analysis outsourcing (EOPS)				750,642.95										PO 2023-09-0232	
SSD																
Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning (CSRI-SADIP Project)																
Project Technical Inception Briefing for the Province of Quezon	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Quezon	55,000.00	54,900.00	MIRADETH I SEVILLA CATERING SERVICES			April 16, 2024	March 21, 2024	100%	54,900.00			
Project Technical Inception Briefing for the Province of Cagayan	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Cagayan	49,500.00	49,050.00	DA-REGION 2 MULTIPURPOSE COOPERATIVE			May 28, 2024	June 13, 2024		49,050.00			
Vehicle Rental Coordination and Technical Briefing for the CSRI SADIP Project	To conduct coordination and technical briefing to the project partners prior to the conduct of fieldwork activities		SSD	Quezon	42,000.00	41,990.00	MR7 CORPORATION			April 15-19, 2024	March 19-22, 2024	100%	33,952.00			
	To conduct coordination and technical briefing to the project partners prior to the conduct of fieldwork activities		SSD	Cagayan	44,000.00	43,990.00	MR7 CORPORATION			May 27-31, 2024	June 10-14, 2024		43,990.00			
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Quezon	126,000.00	125,970.00	MR7 CORPORATION			April 22 - May 13, 2024	April 22 - May 10, 2024		125,970.00			
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Cagayan	132,000.00	131,970.00	MR7 CORPORATION			June 3-21, 2024	July 8-26, 2024		131,970.00			

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2024

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
Capacity Building Landform Classification for Enhancing Conventional Soil Mapping	To capacitate the SSD staff on digital terrain analysis		SSD	BSWM, Q.C	99,000.00	72,000.00	NADAMCO			February 6-8, 2024		100%	72,000.00			
Application of Soil-Land Inference Model to Update and Enhance Conventional Soil Map (SOLIM Project)																
Project Technical Inception Briefing for the Province of Quirino	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Quirino	33,000.00					28-May-24	29-Aug-24					
Vehicle rental for Tecnical Inception Briefing for the SOLIM Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Quirino	40,000.00	39,990.00	MR7 CORPORATION			May 27-31, 2024	August 27-31, 2024					
Vehicle rental for field survey activities for the SOLIM Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Quirino	113,000.00	112,470.00	MR7 CORPORATION			June 3-21, 2024	September 2-20, 2024					
Training on Application of Soil-Land inference Model (SOLIM) as a Tool to Update and Enhance Conventional Soil Maps Project Workshop: Preparation of Environmental Features and Inferring using ArcSIE 10	To capacitate the SSD staff on Digital Soil Mapping using SoLIM		SSD	BSWM QC	54,000.00	45,000.00	NADAMCO			October 2-4, 2024						
SSD Regular (General Administration, Planning and Monitoring)																
SSD FY 2024 Midyear Performance Review	To present and discuss the accomplishments of SSD PAPs versus its targets; to present and discuss the issues and concerns and identify lessons learned		SSD	BSWM QC	24,000.00	20,000.00	NADAMCO			July 25-26, 2024						
SSD FY 2024 Yearend Performance Review	To present and discuss the accomplishments of SSD PAPs versus its targets; to present and discuss the issues and concerns and identify lessons learned		SSD	BSWM QC	60,000.00											
SSD Monthly Divisional Meetings (12) and SSD Organizational Meeting (1)	To discuss the status and updates and activities and deliverables; to determine the bottlenecks and strategies to hasten the completion of projects and address immediate issues and concerns		SSD	BSWM QC	195,000.00	162,500.00	NADAMCO					31%	56,500.00			
L&D Regular Training	to capacitate SSD staff		SSD	Tarlac	112,500.00											
Van Rental for the L&D regular training	to safely transport/drive SSD staff to the training facility		SSD	Tarlac	22,500.00	22,470.00	MR7 CORPORATION			March 25-27, 2024				To be rescheduled on either October or November 2024		
III. OPERATIONS																
OTHER RESEARCH AND DEVELOPMENT ACTIVITIES																
Growth and Yield Performance of Eggplant (solanum melogena L.) Applied with Different Organic Plant Supplement	This project aims to identify the best organic liquid plant supplements, as organic foliar spray, for growing eggplant under lowland pedo-ecological zone condition		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	30,000				2021	2024						
Long-Term Assessment of Adaptive Balance Fertilization Strategy on Rice Production	To evaluate the long-term effects of Adaptive Balanced Fertilization Strategy (ABFS) for rice on soil health and crop productivity under lowland pedo-ecological zone condition		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000				2023	2027						
Development of Balanced Fertilization Strategy on Selected Vegetable Crops for Major Soil Types in the Philippines	This study aims to develop balance fertilization for vegetable production that will improve crop productivity and soil health that is cost effective and environment-friendly for major soil type in the Philippines.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	1,700,000.00				2024	2028						
Determination of the Water and Nutrient Dynamics of Major Soil Type in the Philippines Applied with Balanced Fertilization Strategy (BFS) using Lysimeter	The aim of this study is to: 1. Investigate the behavior on water movement and nutrient dynamics of balanced fertilization strategy applied to different major soil types in the Philippines. 2. Quantify the nutrient uptake (Macro and Micro Nutrients), losses and fixed on soil applied with balanced fertilization strategy (BFS) and; 3. Assess the movement of the water and fertilizer nutrient applied to soil with BFS		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	1,200,000.00				2024	2026						
Sustainable Land Resources Management Approach (SLRMA)	The demonstration of a wholistic soil conservation strategy. It considers not only the environmental benefits of soil conservation practices but also the economic sustainability of various land management approaches.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan					2024	2024						
Technology Demonstration of Integrated Nutrient Management for Selected Low-land Vegetables	A technology demonstration of the use of various nutrient sources (i.e. biofertilizers and soil amendments, synthetic comercial fertilizers, organic fertilizers, and indogenous nutrient sources) for plant growth.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan					2024	2024						
Technology Demonstration of Crop Production Under Hydroponics Systems	A technology demonstration of the use of various hydroponics systems in order to maximize use of water and ensure nutrient availability for the production of various crops.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan					2024	2024						
Technology Demonstration of Adoptive Balanced Fertilization Strategy for Rice	Use of ABFS or the fertilizer combination options that would promote soil health improvement, sustainability in yield and improved farmer's income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan					2024	2024						
Technology Demonstration of Adaptive Balanced Fertilization Strategy for Corn Production	A technology demonstration of the use of balanced fertilization (use of synthetic, organic and indogenous sources of nutrients) for corn production.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan					2024	2024						
Seminar on Improving Soil Health and Income of Farmers through Precision Agriculture and Smart Farming	Training for farmers and agricultural extension workers re the use of agnicultural technologies (i.e. digital and precision tools) for a more productive use of resources.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00				2024	2024						
Seminar on Pest and Disease Management on Rice and Corn	Training for farmers and agricultural extension workers re the appropriate pests and diseases management for corns and vegetables. This aims to help farmers apply suitable remedies to pest attacks at treatment of diseases which would help improve income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00				2024	2024						

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I. On-going government PPAs (Continuing)															
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			BSWM-NSWRRDC LUPEZ	Site 1: Papaac, Camiling Tarlac Site 2: San Rafael, Bulacan	500,000.00				2023	2024					
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production			BSWM-NSWRRDC LUPEZ	Site 1: Concepcion, Tarlac Site 2: San Manuel, Tarlac					2024	2024					
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			BSWM-NSWRRDC LUPEZ	Sapang Bayabas, Mabalacat, Pampanga	1,200,000.00				2024	2024					
Regular- Suport to Operations (REGULAR PROJECT)	Special Meeting (March 19, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024	January 2024	March 2024	100%			
	1st Divisional Meeting (February 29, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024	February 29, 2024		100%			
	Capacity Building SWAC, Batch 1 (March 26, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Mary Anne de Luna Catering Services		2024	March 20, 2024	March 26, 2024	100%			
	2nd Divisional Meeting (April 2, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024	April 2, 2024		100%			
	3rd Divisional Meeting (May 07, 2024		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024	May 7, 2024		100%			
	4th Divisional Meeting (June 6, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024	June 06, 2024		100%			
	5th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	6th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	7th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	8th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	9th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	10th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	11th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	12th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services		2024						
	Capacity Building SWAC, Batch 2 (July 24, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Mary Anne de Luna Catering Services		2024						
	Capacity Building SWAC, Batch 3 (September 25, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Mary Anne de Luna Catering Services		2024						
	Mid-year Assessment & Planning Workshop		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	78,000.00		Mary Anne de Luna Catering Services		2024	June 26-28, 2024	July 10-12, 2024				
	Promotional Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	64,170.00		ELEV8 Trading and Marketing Corporation								
	Office supplies (thru APP-CSE DBM PS)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,888.00		DBM-PS		2024	January 2024					With Partial Delivery
	Calibration of Technical and Scientific Equipment		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	20,000.00		Souther Metrology Calibration Services Incorporated		2024	September 2024					For delivery on services on September 2024
	Printing & Publication of Vermicomposting Manual(IEC))		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	34,338.00		Cover & Pages		2024						Waiting for Delivery
	Printing & Publication of Tarpaulin		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	4,531.20		Anglowealth Enterprises		2024						For delivery prior the activity
Technology Promotion of Organic Farming for Sustainable Land Management in Hillyland Soils (new)	This project aims to promote organic farming for sustainable land management of hillyland soils through technology validation, demonstration and capacity building.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,300,000.00				2024	2026					
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	99,500.00		DRREF Agri- Products & Marketing		2024						Delivered last March 2024
	Capacity Building (April 10, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00		Mary Anne de Luna Catering Services		2024	April 10, 2024	July 9, 2024				

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I. On-going government PPAs (Continuing)															
	Capacity Building (September 23, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00		Mary Anne de Luna Catering Services		2024	September 23, 2024					
	Promotional Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	71,000.00		Seaweed International Export Incorporated		2024						Awarded; With Partial Delivery
	Printing & Publication of Tarpaulin for Capacity Buildings/Project Banners & Labels		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,982.40		Anglowealth Enterprises		2024						
Determination of Optimal Combination of Substrates for Vermicast Production Using Locally Available Organic Wastes (new)	The study aims to augment the supply of organic inputs and increase adoption of Organic Agriculture through the development of vermicomposting guidelines suited hillyland pedo-ecological zones.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,200,000.00				2024	2025					
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00		DRREF Agri-Products & Marketing		2024						Delivered last March 2024
	Procurement of Semi-Agricultural Equipment (Brushcutters & weighing Scale)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	48,980.00		Roadwest Trading		2024						For Award & For Obligation
STO- Regular Funds															
	Office Supplies		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	49,099		MCS Office and School Supplies Inc.			June 10, 2024					
	Other Supply - Construction Supplies (Cement, Lumber, Plywood, Steel Bar, Screen Sand)		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	44,970		Altecia Enterprises			For delivery					Awarded
	Other Supply - Water Dispenser		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	30,000		Wilcon Depot			n/a					Cancelled PO
	Repair and Maintenance of Farm Machinery - Tractor Battery 11 Plates N70 and N40		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	18,000		Gencars Auto Parts Supply								For Inspection
	Printing and Publication (tarpaulin)		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	5,000		A'z Photocopy								For Delivery
Long-Term	In-House Monthly Meetings - May - December 2024		NSWRRDC-HIGHPEZ		52,800		Garden Party Venue & Suites			on-going					
Mitigation and Restoration of Degraded Agricultural Highlands in the Philippines	With the continuous agricultural activities in the highlands, more and more land is being degraded brought by wrong agricultural practices. Mitigation and restoration through establishment of soil and water conservation technologies is a method to employ to rehabilitate the degraded highlands in Mindanao and making it resilient to many soil threats . This is in support to the Senate Bill No. 422 or "An Act Promoting Soil and Water Conservation Technologies and Approaches for Sustainable Land Management in the Philippines".		NSWRRDC-HIGHPEZ	Lantapan, Bukidnon	10,000,000		N/A	N/A	2020	2025 (On-Going)					
Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adaptattion to the Acidic Highland of Bukidnon	The study aims to evaluate effects of different organic fertilizers to the growth and yield of strawberry under highland Pedo-Ecological Zone. As well as on the effects of these organic fertilizers to soil physico-chemical properties.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	500,000		N/A	N/A	2021	2026 (On-Going)					
Potential of Wild-sunflower-based vermicompost on Growth and Yield Performance of Carrots	The study aims to investigate the potential of wild-sunflower based vermicompost in terms of its nutrient composition to improve the growth and yield performance of Carrots.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	300,000		N/A	N/A	2019	2025 (On-going)					
Quality Monitoring of Vermicast on the Chemical Characteristics as Affected by Different Period of Storage	Evaluation of storage time of vermicast specifically on chemical properties.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	350,000		N/A	N/A	2022	2025 (On-going)					
Soil and Water Conservation Technologies in the Highlands: Determining Socio-economic Factors Affecting Its Adoption	It is important to document what are the soil and water conservation practices in the highlands of Bukidnon not only to determine the extent of its adoption but also to be able to have an inventory of soil and water conservation technologies that could be introduced and adopted in other highland areas in the country. Also, knowing the socio-economic factors affecting the adoption of these conservation practices is vital to provide useful inputs to policy makers and planning officers in their future efforts to develop effective enforcement strategies for the sustainable adoption of soil and water conservation measures in the highlands of Bukidnon. It is also significant to consider the importance of these conservation practices to sustain food production and protect the environment while contributing to the UN's Sustainable Development Goals (SDGs) Nos. 1 (No Poverty), 2 (Zero Hunger), 13 (Climate Change), 15 (Life on Land) and 17 (Partnerships for the Goals). Thus, this study will be conducted.		NSWRRDC-HIGHPEZ	Bukidnon Province	800,000		N/A	N/A	2023	2025					
Assessment of Diff Fertilization Strategy on Vegetable Production and Soil Physico-chemical Properties in the Highlands of Bukidnon	Investigation of different fertilization strategies used in the highland areas of Bukidnon and its effect to crop growth and soil physico-chemical properties.		NSWRRDC-HIGHPEZ	Bukidnon Province	500,000		N/A	N/A	2023	2025					

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1. On-going government PPAs (Continuing)																
Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Demonstration Center in Marilog District, Davao City	The project aims to characterize, classify and evaluate the land for the generation of a comprehensive set of soil and land resources information as basis for a sound land use planning for agriculture, agro-forestry and other land use development.		NSWRRDC-HIGHPEZ	Marilog District, Davao City	776, 000		N/A	N/A	2022	2025						
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	BARMM, Maguindanao	90,000		Hassaraff Seafood and Grill	N/A		May 28-30,2024					Payment on process	
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Quezon Bukidnon	90,000		Ria Ruby Pension House and Food Services			June 26-28, 2024						
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Kibawe Bukidnon	90,000		Payag ni Nanay			October 23-25, 2024						
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Uplands	To capacitate upland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Marilog District, Davao City	90,000		Failed Bidding	N/A	2024	September 25-27, 2024					On-gong re-PR	
Technology Demonstration Activities NSWRRDC-HIGHPEZ																
1. Technology Demonstration on Mokusaku (Wood Vinegar) Production 2. Technology Demonstration on Vermicomposting Production 3. Technology Demonstration on Agroforestry 4. Technology Demonstration on Balanced Fertilization Strategy on Various Crops Planted under Highland Condition (Corn, Coffee, Dragon Fruit, Guyabano, Mangosteen, Pomelo) 5. Technology Demonstration on Balanced Fertilization Strategy on Various Vegetables Planted under Green House Condition 6.Technology Demonstration on Small Water Impounding System and Small Farm Reservoir (SWIS & SFR) 7.Technology demonstration onThree-Sisters Cropping System	To showcase various soil and water conservation techniques and farming technologies for the highland farmers adoption and use.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Daiwangan, Malaybalay City, Bukidnon	476,000		N/A	N/A	2025	continuous						
Technology Demonstration Activities NSWRRDC-UpPEZ																
1. Technology Demonstration on Contour Farming 2. Technology Demonstration on Agroforestry 3. Technology Demonstration on Multi-Storey Cropping System 4. Technology Demonstration on Abaca Production	To showcase various soil and water conservation techniques and farming technologies for the upland farmers adoption and use.		NSWRRDC - UPPEZ	Marilog District - Davao City	100,000		N/A	N/A	2023	Continuous						
NATIONAL RICE PROGRAM																
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)																
Seminar on Improving Soil Health and Income of Farmers through Precision Agriculture and Smart Farming	Training for farmers and agricultural extension workers re the use of agricultural technologies (i.e. digital and precision tools) for a more productive use of resources.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00				2024	2024						
Seminar on Pest and Disease Management on Rice and Corn	Training for farmers and agricultural extension workers re the appropriate pests and diseases management for corns and vegetables. This aims to help farmers apply suitable remedies to pest attacks at treatment of diseases which would help improve income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00				2024	2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Mintay DD, Brgy. Mintay,Bato, Catanduanes	49,500.00	49,050.00	JAWS CATERING SERVICES		March 19, 2024	March 19-21, 2024		100%	49,050.00			
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	New Tigbauan DD, Sitio Kimarang, Brgy. Lampayan, Matalam, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		March 19, 2024	March 19-21, 2024		100%	47,700.00			
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	General Malvar SWIP, Brgy. General Malvar, Pondevedra, Negros Occidental	49,500.00	49,100.00	DANDAN SEAFOOD HOUSE		April 2, 2024	April 2-4, 2024		100%	49,100.00			

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I. On-going government PPAs (Continuing)															
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Lampayan DD I, Brgy. Lampayan, Matalam, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		April 2, 2024	April 2-4, 2024		100%	47,700.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Palomoc DD, Brgy. Palomoc, Titay, Zamboanga Sibugay	49,500.00	49,350.00	DOS TRAVEL AND TOURS		April 16, 2024	April 16-18, 2024		100%	49,350.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ilayang Bukal lined canal, Brgy. Ilayang Bukal, Tayabas City, Quezon	49,500.00	48,600.00	MIRADETH I. SEVILLA CATERING SERVICES		May 7, 2024	May 7-9, 2024		100%	48,600.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Buong DD, Brgy. Dumaguena, Narra, Palawan	49,500.00	49,410.00	ELVITA FARMERS MULTI-PURPOSE COOP.		May 7, 2024	May 7-9, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Paagan SWIP, Brgy. Paagan, Santol, La Union	49,500.00	49,050.00	RR CATERING SERVICES		May 7, 2024	May 7-9, 2024	April 16-18, 2024	100%	49,050.00		Re-Schedule on April 16-18,2024. Memorandum dated March 15, 2024
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Bogasong DD, Brgy. Bogasong, Libagon, Southern Leyte	49,500.00	49,320.00	SUNSET BOULEVARD RESTO BAR, INN AND VENUE		May 7, 2024	May 7-9, 2024	May 21-23, 2024	100%	49,320.00		Re-Schedule on May 21-23,2024. Memorandum dated March 15, 2024
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Tubo-Tubo DD, Brgy. Tubo Tubo, Dinalupihan, Bataan	49,500.00	48,600.00	RAFFY'S DINER		May 21, 2024	May 21-23, 2024		100%	48,600.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	San Gregorio DD, Brgy. San Gregorio, Luna, Apayao	49,500.00	49,000.00	VALENZUELA'S CATERING SERVICES		May 21, 2024	May 21-23, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Cabadiangan SWIP, Brgy. Cabadiangan, Kadingilan, Bukidnon	49,500.00		MMAD EATERY AND SARI SARI STORE		May 21-23, 2024	May 21-23, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Cuntapay SWIP, Brgy. Siempre Viva Sur, Mallig, Isabela	49,500.00	49,200.00	DA RF02 MULTI- PURPOSE COOPERATIVE		June 11, 2024	June 11-13, 2024		100%	49,200.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Rizal DD, Brgy. Rizal, Lapaz, Leyte	49,500.00	49,000.00	ZATHEA CATERING SERVICES		June 25, 2024	June 25-27, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	San Mateo DD, Brgy. San Mateo, Aleosan, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		June 25, 2024	June 25-27, 2024		100%	47,700.00		

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Sumadat SWIP Brgy. Sumadat, Dumalinao, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES		July 16, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Burabod DD, Brgy. Burabod, MacArthur, Leyte	49,500.00	49,000.00	ZATHEA CATERING SERVICES		July 23, 2024		July 9-11, 2024				
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Unsayawon DD, Labnig, Talacogon, Agusan del Sur	49,500.00	49,495.00	JSRV CATERING SERVICES		July 23, 2024		July 9-11, 2024				
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Atashan DD, Brgy. Atashan, San Miguel, Catanduanes	49,500.00	48,600.00	JUDY'S CATERING SERVICES		August 6, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ransang DD, Brgy. Ransang,Rizal, Palawan	49,500.00	49,410.00	ELVITA FARMERS MULTI-PURPOSE COOP.		August 13, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Taytay CD, Brgy. Taytay, El Salvador, Misamis Oriental	49,500.00	36,900.00	MEL MAC'S EATERY		August 13, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Manuling SWIP, Brgy. Manuling, Cauayan, Negros Occidental	49,500.00	49,100.00	DANDAN SEAFOOD HOUSE		August 20-22, 2024		August 13-15, 2024				
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Sugod DD, Brgy. Union, Monkayo, Davao de Oro	49,500.00	48,150.00	CAFE NOVENTA		August 20, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Motorpool DD, Tubod, Surigao del Norte	49,500.00	49,497.00	KAPIHAN SA MAINIT		August 20, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Maoasoas Norte DD, Brgy. Maoasoas, Pugo, La Union	49,500.00	49,050.00	RR CATERING SERVICES		September 3, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Catmon DD/Binanigan DD/ Brgy.Tayawan, Bayawan City, Negros Oriental	49,500.00	49,200.00	JULSAM BAR RESTAURANT AND CATERING SERVICES		September 3, 2024						
Institutional Development Training for the Operation and Maintenance for SamIi-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Pasingkalan DD, Brgy. Pasingkalan, Ramon Magsaysay, ZDS	49,500.00	49,050.00	TITA J3 CATERING SERVICES		September 3, 2024						

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Navilian DD, Brgy. Navilian, Tubungan, Iloilo	49,500.00	49,300.00	EROL CATERING SERVICES		September 10, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Malapong SWIP, Malapong, Buenavista, Agusan del Norte	49,500.00	49,495.00	HANNAH FOOD STATION		September 10, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Matinong DD, Brgy. Little Baguio, Surallah, South Cotabato	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		September 10, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Abulan SWIP, Brgy. Abulan, Jones, Isabela	49,500.00	49,000.00	DA HILLYLAND MULTIPURPOSE COOP.		September 24, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Lumington DD, Brgy. Lumington, Tiaong, Quezon	49,500.00	49,050.00	BITUIN CATERING SERVICES		October 8, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Parasan DD, Brgy. Parasan, Molave, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES		October 8, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Casitan SWIP, Brgy. Casitan, Pamplona, Cagayan	49,500.00	49,200.00	DA RF02 MULTI-PURPOSE COOPERATIVE		October 15, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Crusher DD, Brgy. Mt. View, Mariveles, Bataan	49,500.00	49,500.00	LAS MARIANAS GARDEN RESTAURANT		October 22, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Balera SWIP, Brgy. Minallo, Naguilian, Isabela	49,500.00	49,300.00	DA CVRC MULTIPURPOSE COOP.		October 22, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Karikitan DD, Brgy. Karikitan, Quezon, Bukidnon	49,500.00	49,410.00	MMAD EATERY AND SARI SARI STORE		October 22, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Nazareno DD/ Brgy. Nazareno, Pangil, Laguna	49,500.00	49,050.00	EMCOR CATERING SERVICES		November 5, 2024						
Institutional Development Training for the Operation and Maintenance for Samil-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Patong SWIP, Brgy. Patong, Magsingal, Ilocos Sur	49,500.00	46,000.00	ILOCOS SUR SEED GROWERS MPC		November 5, 2024						

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Institutional Development Training for the Operation and Maintenance for Samll-csale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ressang DD, Brgy. Cautit, Pidigan, Abra	49,500.00	49,000.00	LUCKY'S HOTEL AND RESTAURANT		November 12, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Borobor DD, Brgy. Borobor, Sto. Domingo, Ilocos Sur	49,500.00	46,000.00	ILOCOS SUR SEED GROWERS MPC		19-Mar-24	March 19-21, 2024		100%	46,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Kabuhi DD, Brgy. Kabuhi, Mahayag, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES		19-Mar-24	March 19-21, 2024		100%	49,050.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Esperanza DD, Brgy. Esperanza, Casiguran, Aurora	49,500.00	48,000.00	UC UNIVERSITY CANTEEN		2-Apr-24	April 2-4, 2024		100%	48,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Madugo DD, Brgy. Lumanbayan, Roxas, Oriental Mindoro	49,500.00	49,410.00	FLAMESTONE GRILL AND RESTO BAR		2-Apr-24	April 2-4, 2024		100%	49,410.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	San Isidro Lined Canal, Brgy. Isidro, Majayjay, Laguna	49,500.00	48,600.00	EMCOR CATERING SERVICES		9-Apr-24	April 9-11, 2024		100%	48,600.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Mapait SWIP, Brgy. Pobacion, Luba, Abra	49,500.00	49,000.00	JOHN MAYER RESTAURANT AND CATERING		23-Apr-24	April 23-25, 2024		100%	49,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Managok DD, Brgy. Managok, Malaybalay, Bukidnon	49,500.00	49,410.00	MMAD EATERY AND SARI SARI STORE		23-Apr-24	April 23-25, 2024		100%	49,410.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Cancavan DD, Cancavan, Carmen, Surigao Del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS		7-May-24	May 7-9, 2024		100%	49,498.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Tacul DD, Brgy. Tacul, Magsaysay, Davao Del Sur	49,500.00	48,600.00	G'S FOOD PRODUCTS TRADING		14-May-24	May 14-16, 2024		100%	48,600.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sebaste SWIP, Brgy. Sebaste, Sibunag, Guimaras	49,500.00	49,300.00	NENA'S SEAFOOD GRILL AND RESTAURANT		21-May-24	May 21-23, 2024		100%	49,300.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Felimon SWIP, Brgy. Camachile, Gabaldon, Nueva Ecija	49,500.00	48,000.00	UC UNIVERSITY CANTEEN		11-Jun-24	June 11-13, 2024		100%	48,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Masuso DD, Brgy. Masuso, Iriga City, Camarines Sur	49,500.00	49,500.00	BALLARBARE CATERING SERVICES		11-Jun-24		July 16-18, 2024				
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Pussian SWIP, Brgy. Pussian, Alcala, Cagayan	49,500.00	49,200.00	DA RFO2 MULTI- PURPOSE COOPERATIVE		25-Jun-24			100%	49,200.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Cabase SPIS, Brgy. Nueva Vida Sur, Carmen, Bohol	49,500.00	48,600.00	BOHOL APC MULTI-PURPOSE COOP.		25-Jun-24		Sept. 17-19, 2024				
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Lubcon DD, Brgy. Lubcon, Cortes, Surigao del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS		25-Jun-24	June 25-27, 2024		100%	49,498.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Masin DD, Brgy. Masin, Tayabas City, Quezon	49,500.00	48,600.00	MIRADETH I. SEVILLA CATERING SERVICES		July 16, 2024		July 9-11, 2024				
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Tucdao DD, Brgy. Sta. Fe, Pandan, Antique	49,500.00	49,100.00	CHESKA'S CATERING SERVICES		July 23, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Malagakit SWIP, Brgy. Malagakit, Pigcawayan, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		August 6, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Lucban SWIP, Brgy. Lucban, Benito Soliven, Isabela	49,500.00	49,300.00	DA CVRC MULTIPURPOSE COOP.		August 13, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Taguipuro SWIP, Brgy. Tangaoan, Pidding, Ilocos Norte	49,500.00	49,050.00	FMMJ EATERY		August 13, 2024		August 13-15, 2024				
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Taguipa DD, Brgy. Taguipa, Hilongos, Leyte	49,500.00	48,000.00	EMARGEL CATERING SERVICES		August 27, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Abuyog SWIP, Brgy. Abuyog, Sorsogon City, Sorsogon	49,500.00	49,050.00	CAZA FELIZ		September 17, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sakakangv SWIP, Brgy. Baccari, Paracelis, Mountain Province	49,500.00	49,000.00	RM LAPON'S EVENT CATERING SERVICES		Septembtr 24, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	KM 92 Bugac DD, Brgy. Magsaysay, Nabunturan, Davao de Oro	49,500.00	48,150.00	CAFE NOVENTA		October 8, 2024						

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I. On-going government PPAs (Continuing)															
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Poot-poot DD, Bugsukan, Cantilan, Surigao del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS		October, 15, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Banban SWIP, Brgy. Banban, Ayungon, Negros Oriental	49,500.00	49,200.00	CORAZON DLS EATERY		October, 15, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sambulawan SWIP, Brgy. Sambulawan, Villaba, Leyte	49,500.00	49,035.00	RESTO BAR FOOD HUB		October, 15, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Litman DD, Brgy. Litman, Isulan, Sultan Kudarat	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		October 22, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	San Carlos DD, Brgy. San Carlos, Naujan, Oriental Mindoro	49,500.00	45,000.00	KIM AND KEN EATERY		October 22, 2024						
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Gawi DD, Brgy. Gawi, Kumalarang, Zamboanga Del Sur	49,500.00	49,050.00	JEANS EATERY		November 5, 2024						
SWISA PHILS., INC. Board of Trustees Meeting and Planning Workshops (Midyear)	These activities aim to tackle issues and updates on the programs and activities of the National and Regional SWISA Federation. Primarily, the agenda focuses on the review on status of accomplishments, designs strategies, and generates workplan in accordance with the Department of Agriculture's current and future interventions.		WRMD	Baguio City	336,000.00	326,000.00	ADOLFO REALTY CORPORATION		July 30-August 2, 2024						
SWISA PHILS., INC. Board of Trustees Meeting and Planning Workshops (Year-end)	These activities aim to tackle issues and updates on the programs and activities of the National and Regional SWISA Federation. Primarily, the agenda focuses on the review on status of accomplishments, designs strategies, and generates workplan in accordance with the Department of Agriculture's current and future interventions.		WRMD	Tagaytay	336,000.00	336,000.00	DEVELOPMENT ACADEMY OF THE PHILS.		November 19-22, 2024						
Writeshop on the Updating of Basic Leadership and Technical Skills Modules	These activity aims to update and enhance the module on Institutional Development Training for the Operation and Maintenance of SSIPs (Basic leadership and Technical Skills) with a hands-on interactive approach to strengthen the capacity of regional focal persons and community development officers/project develop officers to train and facilitate the operation and maintenance of SSIPs and to coach participants in developing a structure for planning		WRMD	Tagaytay	144,000.00	144,000.00	DEVELOPMENT ACADEMY OF THE PHILS.		30-Apr-24	April 30-May 3, 2024		100%	144,000.00		
Training of Trainers on the Operation and Maintenance of Solar-Powered Irrigation System (SPIS) and Utilitation of the Updated Cropping Pattern and Calendar (CPC) Tool Kit	These training aims to strengthen the capacity of regional focal persons and community development officers/project development officers to train and facilitate the operation and maintenance of SPIS, as well as the utilization of cropping pattern and calendar tool kits in their respective assigned regions/SWISAs.		WRMD	Nueva Ecija	325,000.00	296,950.00	PHILIPPINE CARABAO CENTER		August 27-30, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Baguio City	770,400.00				September 3-6, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	La Union	972,000.00				September 24-27, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tuguegarao City, Cagayan	806,400.00				September 10-13, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Pampanga	1,087,200.00				April 23-26, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tagaytay, Cavite	936,000.00				April 15-20, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tagaytay, Cavite	518,400.00										
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Camarines Sur	885,600.00				June 25-28, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Iloilo	972,000.00				May 7-10, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Bohol	900,000.00				July 9-12, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Leyte	979,200.00				August 13-16, 2024						

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Pagadian City	532,800.00				August 6-9, 2024							
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Cagayan de Oro City	604,800.00				October 8-11, 2024							
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Davao City	489,600.00				July 2-5, 2024							
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Koronadal City	540,000.00				August 27-30, 2024							
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Butuan City	633,600.00				October 1-4, 2024							
IRRIGATION NETWORK SERVICES- Other Water Resources Projects																
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sta. Catalina DD, Brgy. Sta. Catalina Norte, Candelaria, Quezon	49,500.00	49,050.00	BITUIN CATERING SERVICES		March 19, 2024			100%	49,500.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Mangilala SWIP, Brgy. Mangilala, Tantangan, South Cotabato	49,500.00	47,700.00	CONNIE'S FOOD HAUZ		April 16, 2024			100%	47,700.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Allocoy SWIP, Brgy. Esmeralda, Balungao, Pangasinan	49,500.00		CHEF REX KITCHENETTE		April 23, 2024	April 2-4, 2024		100%	49,050.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Aguila DD, Brgy. Aguila, Sebaste, Antique	49,500.00	49,100.00	CHESKA'S CATERING SERVICES		May 14, 2024			100%	49,100.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	San Vicente SWIP, Brgy. San Vicente, Rosales, Pangasinan	49,500.00	49,050.00	CHEF REX KITCHENETTE		May 14, 2024			100%	49,050.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Nagbitin SWIP, Brgy. Nagbitin, Villaverde, Nueva Vizcaya	49,500.00		DA HILLYLAND MULTI- PURPOSE COOP.		May 14, 2024			100%	49,000.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Tagbangan DD, Brgy. Pipian, San Fernando, Camarines Sur	49,500.00	49,050.00	BALLARBARE CATERING SERVICES		May 14, 2024			100%	49,050.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Bunga Ilaya DD, Brgy. Bunga Ilaya, Jagna, Bohol	49,500.00	48,000.00	LENNY'S RESTAURANT		May 21, 2024			100%	48,000.00			
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Afusing Daga SWIP, Brgy. Afusing Daga, Alcala, Cagayan	49,500.00	49,200.00	DA RF02 MULTI- PURPOSE COOPERATIVE		June 11, 2024			100%	49,200.00			

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness, and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Tawas DD, Brgy. Tawas, Bongabong, Oriental Mindoro	49,500.00	49,410.00	FLAMESTONE GRILL AND RESTO BAR		July 16, 2024							
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sta Lucia DD, Brgy. Sta Lucia, Maria Aurora, Aurora	49,500.00	45,000.00	GERRY'S SHAN PLACE CHINESE AND SEAFOOD CUISINE		July 23, 2024							
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Dela Rosa DD, Brgy. Mabatang, Abucay, Bataan	49,500.00		LASMARIANAS GARDEN RESTAURANT		August 6, 2024		August 20-24, 2024					
Midyear Assessment on the Implementation of Small Scale Irrigation Projects (SSIPs)	The midyear assessment aims to (a) review and discuss status of on-going SSIPs for CY 2024; (b) formulate SSIPs implementation catch-up plans for CY 2023 and previous years; (c) discuss matters/problems encountered in the implementation of the project; and (d) come up with strategies that would hasten the implementation of the project.		WRMD	Tagaytay City	610,000.00				July 8-12, 2024							
Yearend Assessment on the Implementation of Small Scale Irrigation Projects (SSIPs)	The yearend assessment aims to (a) present status of early procurement activities of CY2025 SSIPs; (b) review and discuss status of implementation of CY 2024 SSIPs; (c) formulate SSIP implementation catch-up plans for CY 2023 and previous years; (d) discuss matters/problems encountered in the implementation of the project; and (e) come up with strategies that would hasten the implementation of the project.		WRMD	Laguna	610,000.00				November 25-29, 2024							
Workshop on the Updating of the National Small Scale Irrigation Project (SSIP) Master Plan for CY2023-2030	The workshop aims to (a) present, review, and firm-up the proposal for CY 2026 SSIPs; (b) present the final list of CY 2025 SSIPs per NEP and its status; (c) present the progress report for CY 2024 SSIPs; (d) present the status of backlogs for CY 2023 and below and its catch-up plan; (e) present the status of implementation of other components of SSIP Masterplan (Watershed Management, Research and Development, and ESETS); and (f) discuss other matters related to the implementation SSIPs.		WRMD	Davao City	657,500.00				October 7-11, 2024							
WRMD Midyear Performance Review and Planning Workshop	The workshop aims to (a) review activities in support to the implementation of SSIPs such as engineering design, support to SWISA, Research and Development projects; (b) discuss other related activities and matters/problems encountered in the implementation of the project; and (c) come up with strategies that would hasten the implementation of the project.		WRMD	BSWM	192,000.00				July 23-26, 2024							
WRMD FY 2024 Performance Review and FY 2025 Planning Workshop	The workshop aims to (a) review the activities in support to the implementation of SSIPs such as engineering design, support to SWISA, Research and Development projects, and other related activities; (b) discuss matters/problems encountered and come up with strategies that would hasten in the implementation of the project; and (c) present and discuss the FY 2025 targets		WRMD	BSWM	192,000.00				December 10-13, 2024							
LOCALLY-FUNDED PROGRAM																
NATIONAL SOIL HEALTH PROGRAM																
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide)		ALMED	BSWM	25,000.00		NADAMCO		April 30,2024	April 30,2024		100%				
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM Region I, II, and III		ALMED	BSWM	25,000.00		NADAMCO		May 3,2024	May 3,2024		100%				
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region IV-A, IV-B, and V		ALMED	BSWM	47,000.00		NADAMCO		May 8,2024	May 8,2024		100%				
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region VI, VII, and VIII		ALMED	BSWM	68,475.00		NADAMCO		May 24, 2024	May 24, 2024		100%				
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region IX, X, XIII		ALMED	BSWM	59,345.00		NADAMCO		June 26,2024	June 26,2024		100%				
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region XI and XIII, BARMM		ALMED	BSWM	45,650.00		NADAMCO		June 28,2024	June 28,2024		100%				
	Establishment of Soil Mobile Laboratory		LSD	Nationwide	720,000,000.00		Pro Maintech				May 14-16, 2024		100%	49,050.00		
	ICT Office Supplies		LSD	BSWM QC	1,286,000.00		Ongoing				May 21-23, 2024		100%	48,000.00		
	Laboratory Gas		LSD	BSWM QC	558,560.00		Caloocan Gas		May-24				100%	49,200.00		
	Other MOOE/Reference Materials		LSD	BSWM QC	2,210,560.00		Ongoing									

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
	Chemical and Filtering		LSD	BSWM QC	9,193,650.00		Ongoing								
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Kalinga	a. 2,119,600.00 b. 1,100,00.00		a. DRREF Agri Products and Marketing b. Ongoing Post Qualification	a. 280,473,015.00 b. Ongoing Post Qualification	1st cropping May 2024	November	June	100%	2,099,600.00		
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Pangasinan	a. 3,098,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Ongoing Post Qualification	a. 280,473,015.00 b. Ongoing Post Qualification	1st croppingJune	December	July and October 2024	50%	989,200.00	Implementation of two cropping seasons	Partial delivery for the two areas; the remaining will be delivered in September 2024 for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Cagayan	a. 2,038,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Ongoing Post Qualification	a. 280,473,015.00 b. Ongoing Post Qualification	1st croppingApril 2	October	Sep-24	0%			Delivery will be in September 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Tarlac, Bulacan, Zambales	a. 1,958,000.00 b. 1,100,000.00		a. Marao Integrated Farm b. Ongoing Post Qualification	a. 61,609,465.80 b. Ongoing Post Qualification	Tarlac 1st cropping April 2024 Bulacan 1st Cropping May 2024 Zambales 2nd Cropping September 2024	Tarlac October Bulacan November Zambales March 2025	Oct-24	25%	489,500.00		Partial delivery for the area of San Rafael, Bulacan; the remaining will be delivered in October 2024 for the second cropping (Tarlac and Zambales).
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Quezon and Cavite	a. 2,220,400.00 b. 1,100,000.00		a. Sarara Non-Specialized Wholesale Trading b. N/A	a. 5,837,266.80 b. Ongoing Post Qualification	2nd Cropping August 2024	February 2025	Oct-24	0%			Delivery will be in October 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Oriental Mindoro	a. 2,220,400.00 b. 1,100,000.00		a. Sarara Non-Specialized Wholesale Trading b. N/A	a. 5,837,266.80 b. Ongoing Post Qualification	1st cropping May 2024	November	Oct-24	50%	1,109,200.00	Implementation of two cropping seasons	Partial delivery for the area of Tanyag, Calintaan, Occidental Mindoro ; the remaining will be delivered in October 2024 for the second cropping in Lapog, Socorro, Occidental Mindoro.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Camarines Sur and Albay	a. 2,129,600.00 b. 1,100,000.00		a. Binubusan Multi-purpose Cooperative b. N/A	a. 34,268,537.55 b. Ongoing Post Qualification	1st cropping May 2024 2nd cropping October 2024	1st cropping November 2024 2nd cropping April 2025	Oct-24	50%	1,054,152.00	Implementation of two cropping seasons	Partial delivery for the area of Bikal, Libmanan, Camarines Sur; the remaining will be delivered in October 2024 for the second cropping in Polangui, Albay.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Iloilo and Antique	a. 1,958,000.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. N/A	a. 280,473,015.00 b. Ongoing Post Qualification	1st cropping April 2024 2nd cropping September 2024	1st cropping October 2024 2nd cropping March 2025	May and October 2024	50%	969,000.00	Implementation of two cropping seasons	Partial delivery for the area of Pototan, Iloilo; the remaining will be delivered in October 2024 for the second cropping in Sibalom, Antique
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Bohol	a. 2,008,800.00 b. 1,100,000.00		a. Marao Integrated Farm b. N/A	a. 61,609,465.80 b. Ongoing Post Qualification	2nd cropping		Oct-24	0%			Delivery will be in October 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Samar	a. 2,462,000.00 b. 550,000.00		a. Marao Integrated Farm b. N/A	a. 61,609,465.80 b. Ongoing Post Qualification			May-24	100%	1,968,800.00		
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Zamboanga del Sur	a. 2,008,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. N/A	a. 280,473,015.00 b. Ongoing Post Qualification	2nd cropping September 2024	March 2025	Oct-24	0%			Delivery will be in October 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Bukidnon	a. 1,988,000.00 b. 550,000.00		a. DRREF Agri Products and Marketing b. N/A	a. 280,473,015.00 b. Ongoing Post Qualification			Oct-24	0%			Delivery will be in October 2024, and it will be used for the second cropping.

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					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Davao De Oro	a. 2,058,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. N/A	a. 280,473,015.00 b. Ongoing Post Qualification	1st cropping May 2024 2nd cropping September 2024	1st cropping November 2024 2nd cropping March 2025	May and October 2024	50%	1,019,400.00	Implementation of two cropping seasons	Partial delivery for the area of Montevista, Davao de Oro; the remaining will be delivered in October 2024 for the second cropping in Bataan, Davao De Oro
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	South Cotabato and Cotabato	a. 2,018,000.00 b. 1,100,000.00		a. Marao Integrated Farm b. N/A	a. 61,609,465.80 b. Ongoing Post Qualification	1st cropping May 2024 2nd cropping August 2024	1st cropping November 2024 2nd cropping February 2025	June and October 2024	50%	998,400.00	Implementation of two cropping seasons	Partial delivery for the area of General Santos, South Cotabato; the remaining will be delivered in October 2024 for the second cropping in Pigcawayan, North Cotabato
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Agusan Del Sur	a. 2,049,600.00 b. 550,000.00		a. DRREF Agri Products and Marketing b. N/A	a. 280,473,015.00 b. Ongoing Post Qualification			Sep-24	0%			Delivery will be in September 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Maguindanao	a. 2,128,800.00 b. 1,100,000.00		a. Marao Integrated Farm b. N/A	a. 61,609,465.80 b. Ongoing Post Qualification	2nd cropping September 2024	March 2025	Sep-24	0%			Delivery will be in September 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Ilocos Sur	654,060.00		a. Marao Integrated Farm b. N/A			Aug-24		0%			Delivery will be in August 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Cagayan	799,340.00		a. Marao Integrated Farm b. N/A			Nov-24		0%			Delivery will be in November 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Tarlac	770,360.00		a. Marao Integrated Farm b. N/A			Aug-24		0%			Delivery will be in August 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Iloilo	770,360.00		a. Marao Integrated Farm b. N/A			Jun-24		100%	650,360.00		
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Cebu	668,480.00		a. Marao Integrated Farm b. N/A			Jun-24		100%	548,452.00		
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Leyte	694,290.00		a. Marao Integrated Farm b. N/A			Jun-24		100%	574,290.00		
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Bukidnon	768,520.00		a. Phoenix Larrel Agriventures b. N/A			Aug-24		0%			Delivery will be in August 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Davao del Sur	664,250.00		a. Phoenix Larrel Agriventures b. N/A			Aug-24		0%			Delivery will be in August 2024, and it will be used for the second cropping.
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	South Cotabato	756,780.00		a. Marao Integrated Farm b. N/A			Aug-24		0%			Delivery will be in August 2024, and it will be used for the second cropping.

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				Remarks
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion		
I. On-going government PPAs (Continuing)																
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Maguindanao	762,180.00		a. Phoenix Larrel Agriventures b. N/A				Sep-24		0%		Delivery will be in September 2024, and it will be used for the second cropping.	
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			BSWM-NSWRRDC LUPEZ	Site 1: Papaac, Camiling Tarlac Site 2: San Rafael, Bulacan	500,000.00				2023	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production			BSWM-NSWRRDC LUPEZ	Site 1: Concepcion, Tarlac Site 2: San Manuel, Tarlac					2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			BSWM-NSWRRDC LUPEZ	Sapang Bayabas, Mabalacat, Pampanga	1,200,000.00				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			NSWRRDC HILLPEZ	Site 1: San Roque, Talibon, Bohol Site 2: Ubay, Bohol	2,354,000.00				2023	2025						
Implementation of the Adaptive Balanced Fertilization Strategy on Vegetable & High Value Crops Production			NSWRRDC HILLPEZ	Laguna					2024	2025						
	Training & Capacity Building (August 14, 2024 & October 9, 2024)		NSWRRDC HILLPEZ	Brgy. Malinao, Majayjay, Laguna	31,750.00		Kititay Fodd and Agri-Products		2024	2024						
	Promo-materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	35,500.00		Seaweed International Export Incorporated		2024	2024					Partial Delivery	
	Procurement of Office Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	64,509.00		MCSA Marketing		2024	2024						
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	357,860.00		DRREF Agri-Products & Marketing		2024	March 2024		100			Delivered March 2024	
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production			NSWRRDC HILLPEZ	Toledo, Cebu					2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			NSWRRDC-HIGHPEZ	Claveria, Misamis Oriental	LSD Budget				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 11)			NSWRRDC-HIGHPEZ	New Bataan, Davao de Oro & M General Santos City, Pigcawayan, North Cotabato	LSD Budget				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 11)			NSWRRDC-HIGHPEZ	Montevista Davao de Oro	LSD Budget				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 12)			NSWRRDC-HIGHPEZ	General Santos City	LSD Budget				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 12)			NSWRRDC-HIGHPEZ	Pigcawayan, North Cotabato	LSD Budget				2024	2024						
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production (Region 11)			NSWRRDC-HIGHPEZ	Matan-ao Davao del Sur	LSD Budget				2024	2024						

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production (Region 12)			NSWRRDC- HIGHPEZ	Matan-ao Davao del Sur	LSD Budget				2024	2024					
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VIII	27,500.00					7-Feb-24	Februray 28, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	CAR	27,500.00							100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region X	27,500.00					10-Apr-24	2-Apr-24	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VI	27,500.00					16-May-24	4-Apr-24	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IVB	27,500.00					18-Apr-24	5-Apr-24	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IVA	27,500.00	27,475.00	KITITAY FOOD AND AGRI PRODUCTS			18-Apr-24	26-Mar-24	100%	27,475.00		
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region V	27,500.00					20-Jun-24	31-May-24	100%			conducted online via zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IX	27,500.00					20-Jun-24	10-Jul-24				
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region XI	27,500.00					18-Jul-24					
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VII	27,500.00					18-Jul-24	16-Jul-24				
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region XII	27,500.00					22-Aug-24	11-Jul-24				
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region II	27,500.00					16-May-24					
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	CARAGA	27,500.00	26,250.00	HARRIET'S CATERING SERVICES			26-Sep-24					
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	BARMM	27,500.00					22-Aug-24					
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region I	27,500.00					7-Mar-24				To be rescheduled on October 2024.	
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region III	27,500.00					18-Apr-24				To be rescheduled on October 2024.	
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VIII	160,000.00	159,960.00	MR7 CORPORATION			March 11-12, 2024	March 04-22, 2024	100%	159,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	CAR	180,000.00	179,960.00	MR7 CORPORATION			March 11-12, 2024		100%	179,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region X	180,000.00	179,960.00	MR7 CORPORATION			April 22-May 6, 2024	April 15-May 7, 2024	100%	179,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VI	160,000.00	159,960.00	MR7 CORPORATION			May 20-31, 2024	May 13-31, 2024	100%	159,960.00		

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks
I. On-going government PPAs (Continuing)															
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IVB	330,000.00	329,940.00	MR7 CORPORATION			April 22-May 6, 2024	April 15-May 11, 2024	100%	329,940.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IVA	160,000.00	159,960.00	MR7 CORPORATION			April 22-May 6, 2024	May 13-24, 2024	100%			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region V	160,000.00	159,960.00	MR7 CORPORATION			June 24-July 05, 2024					
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IX	160,000.00	159,960.00	MR7 CORPORATION			June 24-July 05, 2024	July 22-August 2, 2024				
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region XI	180,000.00	179,960.00	MR7 CORPORATION			July 22-August 2, 2024	August 5-16, 2024				
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VII	270,000.00	269,940.00	MR7 CORPORATION			July 22-August 2, 2024					
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region XII	160,000.00	159,960.00	MR7 CORPORATION			September 2-13, 2024					
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region II	180,000.00	269,940.00	MR7 CORPORATION			May 20-31, 2024	September 09-20, 2024				
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	CARAGA	180,000.00	159,960.00	MR7 CORPORATION			October 7-18, 2024	October 14-25, 2024				
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	BARMM	160,000.00	159,960.00	MR7 CORPORATION			September 2-13, 2024	October 7-18, 2024				
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region I	80,000.00	79,980.00	MR7 CORPORATION			March 11-12, 2024				Fieldwork activities will be rescheduled on the latter part of CY 2024	
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region III	80,000.00	79,980.00	MR7 CORPORATION			April 22 - May 6, 2024				Fieldwork activities will be rescheduled on the latter part of CY 2024	
Technical Inception Briefing for the NSHP-ABFS Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, PLGUs, LGUs and Local Cooperators)		SSD	Region II, IVB	72,000.00										
Capacity enhancement for the NSHP-ABFS Activities	Technical briefings (TB) with partners from DA RFO and LGUs		SSD	Region II, IVB	216,000.00										
Harvest Festival for the NSHP-ABFS Activities	Cap Buildigns and Harvest Festival to showcase the accomplishment of the ABFS with DA RFOs, PLGUs, MLGUs and Cooperators		SSD	Region II, IVB	228,000.00										
Implementation Team Meetings NSHP Updates	Meetings with Field Implementation Teams		SSD	BSWM, QC	108,000.00	90,000.00	NADAMCO					85%	76,500.00		
FOREIGN-ASSISTED PROJECTS															
ASIAN FOOD AND AGRICULTURE COOPERATION INITIATIVE (AFACI)															
National Soil Information Systems to support the transformation of Agrifood Systems in AFACI countries (Soil Phase 2)	AFACI-Soil Phase 2 aims to: Establish a fully operational National Soil Information System to effectively manage soil resources; Develop National Soil Health Indices and National Soil Health Dashboards for assessment and monitoring of Soil Health Indicators; Promote and improve soil education and awareness via EduSOILS initiative. 3-Year Project Started on October 2023 Year 1: Development of Nutrient Maps and Nutrient Budget Maps Year 2: Development of National Soil Infomration System Year 3: Development of Soil Health Indices and Soil Health Dashboard		GSITD	Nationwide					2024	2026					

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Supplier's/ Contractor's Financial Capacity (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised				Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason fro Delayed Completion	Remarks	
I. On-going government PPAs (Continuing)																
GLOBAL ENVIRONMENT FACILITY -(GEF 6) Project entitled " Integrated Approach in Management of Major Biodiversity Corridors in the Philippines"																
Conduct at least meeting per quarter	To coordinate all accomplishment and plans of the project to the division quarterly		SCMD	BSWM	103,000.00		NADAMCO		January 18, 2024 April 30, 2024	January 2024 April 2024 July 2024 October 2024 December 2024						
Conduct coordination meeting to finalize the NGO TOR before the end of Quarter 1	To ensure that NGO's Term of Reference is devised properly		SCMD	BSWM	11,600.00		NADAMCO		January 17, 2024	January 17, 2024						
Conduct training on drone operation and data processing	To capacitate project staff in procured drone		SCMD	NCR/ REGION III	499,500.00		CERTEZA INFOSYS CORPORATION'		April 1-5, 2024	2nd Quarter of 2024						
Conduct site validations in coordination with the hired NGO on large land area commodity-producing farms in MBC and EMBC as possible SLM adaptors	To validate sites that may qualify as expansion sites to reach the midterm target of the project		SCMD	MINDORO, REGION XI AND REGION XIII	190,800.00					2nd Quarter 2024						
Conduct capacity building in coordination with the engaged NGO with the participation of men and women farmers, and representatives from the LGUs on exemplar	To capacitate POs/FAs/ Stakeholders of the SLMEs under BD Corridor Gef 6 Project		SCMD	MINDORO, REGION XI AND REGION XIII	789,300.00					2nd Quarter 2024						
Conduct MOA sensitization for the establishment of SLM exemplar in coordination with the engaged NGO with the participation of farmer cooperators and LGUs on the exemplar sites before the end of Quarter 1	To ensure that the Memorandum of Agreement between the Stakeholders, LGU and BSWM is properly devised and communicated prior to signing		SCMD	MINDORO, REGION XI AND REGION XIII	1,166,478.00		Region XIII (BALANGHAI HOTEL AND CONVENTION CENTER); Region XI (YKG HOTEL);Mindoro (TAMARAW HOTEL AND RESTAURANT)		February 19-21, 2024 - Region XIII; February 22-23,2024- Region XI; February 27-29, 2024 - Mindoro	February 19-21, 2024 - Region XIII; February 22-23,2024- Region XI; February 27-29, 2024 - Mindoro		100%				
Conduct consultation workshops to present the farm development plans to LGUs before the end of Quarter 1.	To ensure that the Memorandum of Agreement between the Stakeholders, LGU and BSWM is properly devised and communicated prior to signing		SCMD	MINDORO, REGION XI AND REGION XIII												
Conduct SLM exemplar yearend assessments and workshop with the participation of the hired NGO, LGU representative, and Farmer Cooperators.	To evaluate the effectiveness of SLM practices implemented throughout the year and to provide a platform for knowledge exchange and capacity-building among stakeholders		SCMD	MINDORO, REGION XI AND REGION XIII	920,648.00					3rd Quarter 2024						
Conduct establishment of SLM exemplar sites in partnership with the engaged NGO with the participation of farmer cooperators and LGUs on Quarters 3 and 4.	To showcase and promote sustainable land management practices through hands-on participation and demonstration at the SLM Exemplar Sites		SCMD	MINDORO, REGION XI AND REGION XIII	2,562,900.00					3rd Quarter 2024						
Document 2 SLM best practices in MBC and EMBC in exemplar site using the WOCAT tool on gender-responsive SLM technologies and approaches	To document valuable resource for knowledge-sharing, replication, and scaling up of successful SLM interventions in similar contexts.		SCMD	MINDORO, REGION XI OR REGION XIII	147,896.00		March 18-22, 2024 - Mindoro			3rd Quarter 2024						


Prepared by:


KARLO I. MALAGAY
Administrative Assistant IV

Reviewed by:


CATHLYN JOY P. DELA TORRE
Planning Officer

Approved by:


GINA P. MLO, Ph.D.
Director