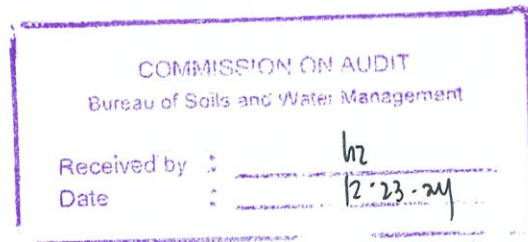




Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Building Elliptical Road corner Visayas Avenue,
Diliman, Quezon City 1101
customers.center@bswm.da.gov.ph
Tel. no. (632) 8273-2474 local 3202

December 17, 2024

Ms. CYNTHIA N. NASAYAO
State Auditor III
OIC - Audit Team Leader



Dear **Auditor Nasayao**:

Respectfully submitting the attached **Report on the Publicized Government Projects / Programs / Activities (GPPAs)** as of 4th Quarter of the Bureau of Soils and Water Management for FY 2024.

I hope you find this report satisfactory. For questions and/or clarifications, please contact Mr. Karlo I. Malagayo or Ms. Cathlyn Joy P. Dela Torre at 8529-76-40 local 205 or email planning@bswm.da.gov.ph.

Thank you very much.

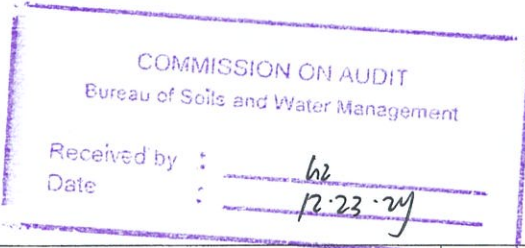
Very truly yours,

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted and approved by:

GINA P. NILO, Ph.D.
Director





Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 159 units are allocated for CAR under Lot 1.		BSWM CPIT	CAR	151,050,000.00		RU Foundry Machine Shop Corporation	February 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%	148,696,800.00		"159 units paid (for equipment only) Ongoing process of payment for training"
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 299 units are allocated for Region I under Lot 1.		BSWM CPIT	Region I	284,050,000.00		RU Foundry Machine Shop Corporation	June 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 99.33% Training: ongoing	79,492,000.00		Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 275 units are allocated for Region II under Lot 1.		BSWM CPIT	Region II	261,250,000.00		RU Foundry Machine Shop Corporation	July 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 85.09%	83,232,800.00		Ongoing delivery; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 252units are allocated for Region III under Lot 1.		BSWM CPIT	Region III	239,400,000.00		RU Foundry Machine Shop Corporation	December 2023	Delivery: April 2024	Delivery October 30, 2024	Delivery: 98.81% Training: 33%	79,492,000.00		85 units - Paid (for equipment only) Ongoing delivery; Ongoing inspection and acceptance; Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 198 units are allocated for Region IV-A under Lot 2.		BSWM CPIT	Region IV-A	188,100,000.00		RU Foundry Machine Shop Corporation		Delivery: April 2024	Delivery October 30, 2024	Delivery: 94.44%			Ongoing delivery Ongoing training activities
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 247 units are allocated for Region IV-B under Lot 2.		BSWM CPIT	Region IV-B	234,650,000.00		RU Foundry Machine Shop Corporation	August 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 69.23%			Ongoing delivery Ongoing training activities
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 10 units are allocated for NCR under Lot 2.		BSWM CPIT	NCR	9,500,000.00		RU Foundry Machine Shop Corporation	August 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 60%			Ongoing delivery Ongoing training activities
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 240 units are allocated for Region V under Lot 2.		BSWM CPIT	Region V	228,000,000.00		RU Foundry Machine Shop Corporation	August 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 81.67%			Ongoing delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 254 units are allocated for Region VI under Lot 3.		BSWM CPIT	Region VI	241,300,000.00		RU Foundry Machine Shop Corporation	May 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%			Ongoing inspection and acceptance; Ongoing process of payment for training
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 227 units are allocated for Region VII under Lot 3.		BSWM CPIT	Region VII	215,650,000.00		RU Foundry Machine Shop Corporation	November 2023	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%	58,917,600.00		Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 149 units are allocated for Region VIII under Lot 3.		BSWM CPIT	Region VIII	141,550,000.00		RU Foundry Machine Shop Corporation	April 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%	58,917,600.00		Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 150 units are allocated for Region IX under Lot 4.		BSWM CPIT	Region IX	142,500,000.00		RU Foundry Machine Shop Corporation	December 2023	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%	46,760,000.00		50 units - Paid (for equipment only) Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 256 units are allocated for Region X under Lot 4.		BSWM CPIT	Region X	243,200,000.00		RU Foundry Machine Shop Corporation	November 2023	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%	77,621,600.00		83 units - Paid (for equipment only) Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 25 units are allocated for Region XI under Lot 4.		BSWM CPIT	Region XI	23,750,000.00		RU Foundry Machine Shop Corporation	April 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%			Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 228 units are allocated for Region XII under Lot 4.		BSWM CPIT	Region XII	216,600,000.00		RU Foundry Machine Shop Corporation	July 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 100% Training: 100%			Ongoing payment process
Establishment of CFBW FY 2023	Intends to provide means of converting biodegradable wastes into compost. 278 units are allocated for Region XIII under Lot 4.		BSWM CPIT	Region XIII	264,100,000.00		RU Foundry Machine Shop Corporation	May 2024	Delivery: April 2024	Delivery October 30, 2024	Delivery: 89.93%			Ongoing delivery; Ongoing inspection; Ongoing payment process

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2024

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)														
ESTABLISHMENT OF SMALL-SCALE COMPOSTING FACILITY (SSCF) FY 2024														
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 50 units are allocated for CAR.		BSWM CPIT	CAR	38,700,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 62 units are allocated for Region I.		BSWM CPIT	Region I	11,700,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 34 units are allocated for Region II.		BSWM CPIT	Region II	14,850,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 37 units are allocated for Region III.		BSWM CPIT	Region III	12,600,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 36 units are allocated fr Region IV-A.		BSWM CPIT	Region IV-A	16,650,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024		Delivery: 97.22%			Ongoing delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 37 units are allocated fr Region IV-B.		BSWM CPIT	Region IV-B	16,650,000.00		RU Foundry Machine Shop Corporation	April 2024	Delivery September 30, 2024		Delivery: 56.75%			Ongoing delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 5 units are allocated for NCR.		BSWM CPIT	NCR	4,500,000.00		RU Foundry Machine Shop Corporation	April 2024	Delivery September 30, 2024		Delivery: 40%			Ongoing delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated fr Region V.		BSWM CPIT	Region V	17,100,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 41 units are allocated for Region VI		BSWM CPIT	Region VI	8,100,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region VII		BSWM CPIT	Region VII	16,200,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 41 units are allocated for Region VIII		BSWM CPIT	Region VIII	17,100,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region IX		BSWM CPIT	Region IX	16,650,000.00		RU Foundry Machine Shop Corporation	September 2024	Delivery September 30, 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 36 units are allocated for Region X		BSWM CPIT	Region X	16,650,000.00		RU Foundry Machine Shop Corporation	September 2024	Delivery September 30, 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2025	Intends to provide means of converting biodegradable wastes into vermicompost. 33 units are allocated for Region XI		BSWM CPIT	Region XI	17,100,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2026	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region XII		BSWM CPIT	Region XII	16,200,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024		Delivery: 100%			Training is scheduled within 3 mos after the inspection and acceptance.
Establishment of SSCF FY 2024	Intends to provide means of converting biodegradable wastes into vermicompost. 32 units are allocated for Region XIII		BSWM CPIT	Region XIII	16,650,000.00		RU Foundry Machine Shop Corporation		Delivery September 30, 2024					Scheduled for delivery Training is scheduled within 3 mos after the inspection and acceptance.
ESTABLISHMENT OF COMPOSTING FACILITY FOR BIODEGRADABLE WASTES (CFBW) FY 2024														
Establishment of CFBW FY 2024	Intends to provide means of converting biodegradable wastes into compost. 2,425 units are allocated for the project beneficiaries nationwide.		BSWM CPIT	Nationwide										
II. Government PPAs to be implemented during the year														
GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)														
GENDER AND DEVELOPMENT (GAD) ACTIVITIES														
Meeting for National Women's Month	Meeting to discuss about National Women's Month Activities			BSWM	36,000.00		NADAMCO	Feb. 9, 2024	Feb. 9, 2024	Feb. 23, 2024	100%	20,000.00	Due to conflict schedule of participants	
Promotional Polo Shirt for the Celebration of National Women's Month (NWM)	Part of promotional material in celebration of National Women's Month			BSWM	480,000.00		Seaweed International Exports Inc.		March 23, 2024		100%	214,800.00		Promotional Materials was delivered and distributed to All BSWM Employees
GAD Quarterly Meetings	Quarterly Meetings with GAD Focal Point System (GFPS)			BSWM	72,000.00		NADAMCO		Feb. 9, 2024 Jul. 9, 2024 Oct. 8, 2024 Dec. 13, 2024	1st Qtr. - May 30, 2024		1st Qtr - 15,000	Due to conflict schedule of participants.	
Gender Sensitivity Training (GST)	To Orient BSWM Personnel on the concepts of Gender & Development.			BSWM	72,000.00		NADAMCO		May 14-15, 2024		100%	60,000		
GAD-related Capacitation Activity for BSWM Beneficiaries	A capacitation activity to empower the women beneficiaries of BSWM. This relates to various interventions of BSWM wherein GAD lens will be injected on the capacity building activities to discuss issues and concerns relating to women in relation to soil and water management.			BSWM	36,000.00		NADAMCO		Aug. 15-16, 2024					
Orientation on Violence Against Women and Children (VAWC)	To promoting awareness to fight against any form of gender-based violence. In support to the Philippine Commission on Women's 18-day campaign to end violence against women and children (VAWC), and in			BSWM	30,000.00		NADAMCO		Oct. 29, 2024					
Activities on Violence Against Women and Children (VAWC)				BSWM	18,000.00		NADAMCO		Nov. 5, 2024					
Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC)	Promotional Shirt for 18-Day Campaign to End Violence Against Women (VAWC):			BSWM	350,000.00		For Procurement		3rd Week of October					
Printing and Publishing (Tarpaulin) - Celebration of National Women's Month (NWM) - 18-Day Campaign to End Violence Against Women (VAWC)	Printing and Publishing (Tarpaulin) - Celebration of National Women's Month (NWM) - 18-Day Campaign to End Violence Against Women (VAWC)			BSWM	0,200.0010,200.00		Anglowealth Enterprises		3rd Week of February 3rd Week of October	3rd Week of February Delivery is on October	100%Not yet delivered	Not yet delivered		
Harmonized Gender and Development (HGDG) Workshop	To discuss set of analytical concepts and tools developed for integrating gender concerns into development programs and projects. It ensures gender equality and women's empowerment results in programs and projects			BSWM	48,000.00		NADAMCO		AUGUST					To be conducted by October - November
PLANNING AND MONITORING ACTIVITIES														
FY 2025 Planning and Budget Workshop	This aims to discuss the budget call guidelines stated in the National Budget Memorandum No. 145 and the DA Guidelines for the preparation of the DAs FY 2025 Plan and Budget Proposal as our guide in crafting our agency Plan and Budget			BSWM	126,000.00		NADAMCO		Jan. 10-12, 2024		100%	105,000.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
FY 2024 First Quarter Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 1st quarter via-a-vis targets.			BSWM	72,000.00		NADAMCO		Apr. 4-5, 2024					
FY 2024 Midyear Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 1st semester via-a-vis targets.			Subic, Zambales	717,000.00		For Procurement		July 16-19, 2024	August 13-16, 2024				
Vehicle Rental for the FY 2023 Midyear Physical and Financial Performance Assessment						For Procurement		July 16-19, 2024					No vehicle rental used	
FY 2025 Budget Executive Documents (BED 2) Workshop	To discuss and finalize the FY 2024 BEDs preparation			BSWM	126,000.00		NADAMCO		Sept. 11-13, 2024					to be rescheduled
FY 2024 Third Quarter Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the 3rd quarter via-a-vis targets			BSWM	84,000.00		NADAMCO		OCTOBER					
Capacity Building on Formulating Indicators	Workshop conducted about indicators			BSWM	60,000.00		NADAMCO		May 9-10, 2024					
Planning Quarterly Meetings	Quarterly Meetings of Planning and Budget staff			BSWM	36,000.00		NADAMCO		Apr. 5, 2024 Jul. 5, 2024 Oct. 6, 2024 Dec. 27, 2024	1st Qtr. - Apr. 30, 2024	1st Qtr - 100%	1st Qtr. - 7,500	Due to conflict schedule of participants.	
FY 2024 Year-End Physical and Financial Performance Assessment	To asses and discuss the bureau's performance for the annual semester via-a-vis targets			BSWM	84,000.00		NADAMCO		DECEMBER					
FY 2024 Planning and Budget Assessment and FY 2025 Preparatory Meeting	To assess P&B reports for FY 2023 & 2024 specialization.			BSWM	15,000.00		NADAMCO		Dec. 13, 2024					
Performance Management Team (PMT) Meetings	To assess and discuss Strategic Performance Management System (SPMS)			BSWM	120,000.00		NADAMCO		Apr. 12, 2024 Jul. 15, 2024 Oct. 13, 2024 Dec. 20, 2024	1st Qtr. - Feb. 22, 2024 2nd Qtr. - Mar. 15, 2024 3rd Qtr. - April 26, 2023	1st Qtr. - 100% 2nd Qtr. - 100% 3rd Qtr. - 100%	1st Qtr. - 15,000 2nd Qtr. - 15,000 3rd Qtr. - 15,000	Due to conflict schedule of participants.	
Research and Development Studies (RDS) Screening Committee MEETINGS														
First RDS Review Committee Meeting	First RDS Review Committee Meeting is an activity of the RDS Review Committee to discuss the series of activities and preparations for the year.			BSWM	24,000.00		NADAMCO		Jan. 26, 2024	Feb. 28, 2024	100%	20,000.00	Due to conflict schedule of participants	
Call for Proposal Batch 1	Call for Proposal Batch 1 - is conducted during the 1st quarter of the year to identify and evaluate R&D proposals and projects that will be included for Tier 2.			BSWM	48,000.00		NADAMCO		Feb. 22-23, 2024	Apr. 23-24, 2024	100%	40,000		
RDS Meeting/Deliberation	RDS Meeting Deliberation - is a follow up activity to discuss other vital concerns for the RDS. This is also the venue wherein other projects/studies not covered during the Call for Proposal will be evaluated			BSWM	24,000.00		NADAMCO		Mar. 8, 2024					Cancelled activity
Pre-In House Review	Pre-In-House Review of Completed & Ongoing R&D Projects/ Studies is a regular activity of the BSWM to present the status different projects being implemented.			BSWM	60,000.00		NADAMCO		Apr. 18-19, 2024	May 10, 2024 May 15, 2024 May 16, 2024	100%	7,5007,50025,000	Due to conflict schedule and number of participants.	Dedicated catering spent to 3 activities: 1. BSWM RDS Manual - 35pax 2. RDS Secretariat Meeting - 15pax 3. Agency In-House Review - 50pax
RDS Meeting/Deliberation	Meeting/Discussion in any Research and Development Studies -matters			BSWM	24,000.00		NADAMCO		Apr. 26, 2024					Cancelled activity
Agency In-House Review	Agency In-House Review is conducted wherein completed R&D studies were subjected for review of external evaluators			BSWM	60,000.00		NADAMCO		May 16-17, 2024					
SUPPORT TO OPERATIONS														
ALMED														
Regular Project														
	Conducted Divisional Meetings													
	1st Divisional Meeting		ALMED	BSWM	24,000.00	17,500.00	NADAMCO	January 25, 2024	January 25, 2024		100%			
	2nd Divisional Meeting		ALMED	BSWM	24,000.00	17,500.00	NADAMCO	February 28, 2024	February 28, 2024		100%			
	3rd Divisional Meeting (April 2, 2024)		ALMED	BSWM	24,000.00	17,500.00	NADAMCO	April 2, 2024	April 2, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	1st BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	5,000.00	NADAMCO	January 15, 2024	January 15, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	2nd BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	January 22, 2024	January 22, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	3rd BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	February 1, 2024	February 1, 2024		100%			

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I. On-going government PPAs															
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	4th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	February 12, 2024	February 12, 2025		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	2nd BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM- TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00		NADAMCO	February 29, 2024	February 29, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	3rd BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM- TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00	7,200.00	NADAMCO	March 26, 2024	March 26, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	4th BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM- TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00	5,000.00	NADAMCO	April 29, 2024	April 29, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	5th BSWM-TRT and RLUTWG Joint Validation Meetings (In-House) / Regular external monthly meeting of BSWM- TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	3,000.00	3,200.00	NADAMCO	April 29, 2024	April 29, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	5th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	May 28, 2024	May 28, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	6th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	3,000.00		NADAMCO	March 15, 2024	March 15, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	BSWM-TRT and RLUTWG Joint Validation Meetings (In- House) / Regular external monthly meeting of BSWM-TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	6,000.00		NADAMCO	March 26,2024	March 26,2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	7th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	April 3, 2024	April 3, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	8th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	7,500.00	NADAMCO	April 19, 2024	April 19, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	9th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00		NADAMCO	May 3, 2024	May 3, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	10th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	3,000.00	6,400.00	NADAMCO	May 17, 2024	May 17, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	BSWM-TRT and RLUTWG Joint Validation Meetings (In- House) / Regular external monthly meeting of BSWM-TRT and RLUTWG for joint assessment and recommendations		ALMED	BSWM	6,000.00	5,000.00	NADAMCO	April 29,2024	April 29,2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	12th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	6,000.00	9,600.00	NADAMCO	June 25, 2024	June 25, 2024		100%				
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	14th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)		ALMED	BSWM	4,500.00		NADAMCO	August 13, 2024	August 13, 2024		100%				

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2024

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	15th BSWM-Technical Review Team (TRT) Meetings (In- House) / Meeting deliberation (BSWM-TRT Meetings, ALMED)						NADAMCO	August 22, 2024	August 22, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	8th Joint BSWM-Technical Review Team (TRT) and Regional Land Use Technical Working Group (RLUTWG) Meeting (In-House), ALMED)						NADAMCO	August 22, 2024	August 22, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use- Related Matters (SEMLUR)	BASIC GIS TRAINING		ALMED	BSWM	140,000.00		NADAMCO	July 8, 2024	July 12, 2024		100%			
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	Midterm Review/Assessment and Capacity Enhancement for the Mapping of High Value Crops (HVC) Production Areas and other ALMED Prjcts for CY 2024		ALMED	BSWM			DAP Tagaytay	July 22, 2024	July 26, 2024					
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	Coordination meeting with Regional Land Use Technical Working Group 5 and to provide technical support in joint field validation regarding land use reclassification and other land use matters in the Region.		ALMED	BSWM			NADAMCO	August 0, 2024	August 9, 2024					
Strengthening and Mainstreaming the Evaluation Mechanism on Land Use Reclassification and Other Land Use-Related Matters (SEMLUR)	Coordination meeting with Regional Land Use Technical Working Group 9 and to provide technical support in joint field validation regarding land use reclassification and other land use matters in the Region.		ALMED	BSWM			NADAMCO	September 3, 2024	September 6, 2024					
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO	February 23, 2024	February 23, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO	April 5, 2024	April 5, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO	April 11, 2024	April 11, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	4,500.00		NADAMCO	April 15, 2024	April 15, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO	April 16, 2024	April 16, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	6,000.00		NADAMCO	April 18, 2024	April 18, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	7,500.00		NADAMCO	April 19,2024	April 19,2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	3,500.00		NADAMCO	April 22,2024	April 22,2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO	April 23, 2024	April 23, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	5,000.00		NADAMCO	April 24, 2024	April 24, 2024		100%			
High Value Crops Development Project (HVCDP)	Online Organization Meeting Set D - In House Catering		ALMED	BSWM	3,500.00		NADAMCO	April 25, 2024	April 25, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Benguet)		ALMED	BENGUET	18,050.00		ALICIA REFE CATERING SERVICE	May 23,2024	May 23,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Benguet)		ALMED	SIQUIJOR	11,340.00		JOEL'S LETCHON MANOK (REIMBURSEMENT)	June 13,2024	June 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production (Negros Oriental)		ALMED	NEGROS ORIENTAL	29,149.00		A AND A CATERING (REIMBURSEMENT)	June 11,2024	June 11,2024		100%			

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AURORA	13,300.00		GERRY'S SHANES PLACE CHINESE & SEAFOOD CUISINE	May 30, 2024	May 30, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATAAN	16,200.00		RAFFY'S DINER				100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	TARLAC & NUEVA ECIJA	52,200.00		UC UNIVERSITY CANTEEN				100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BULACAN	28,440.00		AQUEE'S CATERING SERVICES AND GENERAL MERCHANDISE				100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	IFUGAO	15,200.00		SOUTH VILLE INN	June 13,2024	June 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	MT PROVINCE	14,250.00		SAMOKI VALLEY INN	June 11,2024	June 11,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ABRA	30,400.00		LUCKY'S RESTAURANT AND HOTEL	June 14,2024	June 14,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAGAYAN	33,250.00		DA RFO 2 MULTI-PURPOSE COOPERATIVE	June 19,2024	June 19,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ISABELA	40,850.00		DA RFO 2 MULTI-PURPOSE COOPERATIVE	June 21,2024	June 21,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	QUIRINO	11,400.00		SAGUDAY DIFFUN	June 25,2024	June 25,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	NUEVA VIZCAYA	19,950.00		DA RFO 2 MULTI-PURPOSE COOPERATIVE	June 27,2024	June 27,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATANES	11,400.00		(REIMBURSEMENT)	MAY 28,2024	MAY 28,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ILOCOS NORTE	27,550.00		FMMJ EATERY (Reimbursement)	June 25,2024	June 25,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ILOCOS SUR	38,000.00		8.88 Restaurant and Sportsbar (Reimbursement)	June 27,2024	June 27,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CEBU	56,050.00		ALPHA SUITES HOTEL	May 16,2024	May 16,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BOHOL	51,300.00		REYNAS THE HAVEN GARDEN FOOD CATERING	May 21,2024	May 21,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	LANAO DEL NORTE	27,550.00		PROGRESSIVE WOMEN COOPERATIVE	May 28,2024	May 28,2024		100%			
REGULAR PROJECT	3rd Divisional Meeting of ALMED		ALMED	BSWM	17,500.00		NADAMCO	April 2,2024	April 2,2024		100%			
REGULAR PROJECT	4th Divisional Meeting of ALMED		ALMED	BSWM	20,000.00		NADAMCO	May 2, 2024	May 2, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	LA UNION	24,700.00		LA UNION AGRICULTURIST MULTI-PURPOSE COOPERATIVE (Reimbursement)	July 16,2024	July 16,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	PANGASINAN	51,300.00		DJM Catering Services (Reimbursement)	July 18,2024	July 18,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAMARINES NORTE	17,100.00		SE-LAH CATERING SERVICES	July 30,2024	July 30,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	PAMPANGA	26,544.00		AQUEE'S CATERING SERVICES AND GENERAL MERCHANDISE (REIMBURSEMENT)	May 28, 2024	May 28, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ZAMBALES	18,800.00		ZAMBALES AGRICULTURE EMPLOYEES ASSOCIATION (REIMBURSEMENT)	July 10, 2024	July 10, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AGUSAN DEL SUR	17,100.00		MANG SIMON CATERING SERVICES (REIMBURSEMENT)	August 9,2024	August 9,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SURIGAO DEL SUR	23,750.00		PROVINCIAL AGRICULTURIST EMPLOYEES MULTI-PURPOSE COOPERATIVE (REIMBURSEMENT)	August 8,2024	August 8,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DINAGAT ISLANDS	12,350.00		REDFEET CATERING SERVICES (REIMBURSEMENT)	August 13,2024	August 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SURIGAO DEL NORTE	25,380.00		GAUDE MAR CATERING SERVICES (REIMBURSEMENT)	August 15,2024	August 15,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AGUSAN DEL NORTE	19,000.00		MANG SIMON CATERING SERVICES (REIMBURSEMENT)	August 20,2024	August 20,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SOUTH COTABATO	17,100.00		SAM-C CATERING SERVICES (REIMBURSEMENT)	September 10, 2024	September 10, 2024		100%			

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SULTAN KUDARAT	17,100.00		SAM-C CATERING SERVICES (REIMBURSEMENT)	September 12, 2024	September 12, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	COTABATO	22,800.00		DAMPA SA KIDAPAWAN CITY (REIMBURSEMENT)	September 17, 2024	September 17, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SARANGANI	12,350.00		SAM-C CATERING SERVICES (REIMBURSEMENT)	September 19, 2024	September 19, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	MASBATE	22,800.00		B@M'S RESTO BAR & CATERING SERVICES	August 1,2024	August 1,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SORSOGON	16,150.00		UNNA PIZZERIA (Reimbursement)	August 6,2024	August 6,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ALBAY	25,650.00		JULLIANA'S CATERING SERVICES (Reimbursement)	August 8,2024	August 8,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAMARINES SUR	40,850.00		VILLA DEL REY BANQUET AND EVENTS (Reimbursement)	August 13,2024	August 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CATANDUANES	19,950.00		QUEEN MARICEL INN (Reimbursement)	August 15,2024	August 15,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AKLAN	21,850.00			August 28,2024	August 28,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DAVAO DE ORO	15,200.00		AIRRAINES CATERING (REIMBURSEMENT)	August 7,2024	August 7,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DAVAO DEL NORTE	15,200.00		AIRRAINES CATERING (REIMBURSEMENT)	August 6,2024	August 6,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	KALINGA	12,350.00		NORTH LANE INN (REIMBURSEMENT)	August 8,2024	August 8,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DAVAO OCCIDENTAL	9,500.00		SAM'S CATERING (REIMBURSEMENT)	August 9,2024	August 9,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DAVAO DEL SUR	19,950.00		CESS CATERING (REIMBURSEMENT)	August 13,2024	August 13,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	DAVAO ORIENTAL	15,200.00		HONEY'S HOTEL (REIMBURSEMENT)	August 15,2024	August 15,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ZAMBOANGA SIBUGAY	20,900.00		DOS TRAVEL AND TOURS (WITH P.O.)	September 3,2024	September 3,2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	AKLAN	20,700.00		CHICKEN-INI BBQ CATERING	August 28, 2024	August 28, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAPIZ	20,700.00		CHICKEN-INI BBQ CATERING	September 3, 2024	September 3, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ANTIQUE	21,600.00		CHICKEN-INI BBQ CATERING	September 5, 2024	September 5, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ILOILO	45,000.00		CHICKEN-INI BBQ CATERING	September 10, 2024	September 10, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	GUIMARAS	9,900.00		CHICKEN-INI BBQ CATERING	September 12, 2024	September 12, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	NEGROS OCCIDENTAL	35,150.00		CHICKEN-INI BBQ CATERING	September 18, 2024	September 18, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ZAMBONGA DEL NORTE	31,350.00	29,832.00	MIBANG HOTEL (REIMBURSEMENT)	September 12, 2024	September 12, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAMIGUIN	10,450.00		4R'S EATERY (REIMBURSEMENT)	September 17, 2024	September 17, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	MISAMIS ORIENTAL	30,400.00	26,400.00	TIEZA GARDEN OF MALASAG (REIMBURSEMENT)	September 20, 2024	September 20, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BUKIDNON	26,600.00		VERANDA CATERING SERVICES (REIMBURSEMENT)	September 20, 2024	September 20, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	MISAMIS OCCIDENTAL	21,850.00		GATEWAY OROQUIETA (REIMBURSEMENT)	September 20, 2024	September 20, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	NORTHERN SAMAR	28,500.00	28,440.00	ANGEL'S CATERING SERVICES	September 4, 2024	September 5, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SAMAR (WESTERN)	30,400.00	24,000.00	NENA'S FOOD AND BEVERAGE (REIMBURSEMENT)	September 6, 2024	September 6, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	EASTERN SAMAR	27,550.00	27,550.00	JKN CATERING SERVICES (REIMBURSEMENT)	September 11, 2024	September 11, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	QUEZON			KITITAY FOOD AND AGRI-PRODUCTS		July 11, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	RIZAL			KITITAY FOOD AND AGRI-PRODUCTS		August 13, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATANGAS			KITITAY FOOD AND AGRI-PRODUCTS		August 15, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	LAGUNA			KITITAY FOOD AND AGRI-PRODUCTS		August 20, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	CAVITE			KITITAY FOOD AND AGRI-PRODUCTS		August 22, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	OCCIDENTAL MINDORO	16,150.00		REIMBURSEMENT- JOLLIBEE	October 1, 2024	October 1, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	PALAWAN	28,500.00		REIMBURSEMENT- JOLLIBEE	October 8, 2024	October 8, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	MARINDUQUE	11,400.00		REIMBURSEMENT	October 11, 2024	October 11, 2024		100%			

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I. On-going government PPAs														
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ROMBLON	21,850.00		REIMBURSEMENT	October 16, 2024	October 16, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	LEYTE	46,550.00		CHICKEN-INI BBQ CATERING	October 16, 2024	October 16, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	ORIENTAL MINDORO	19,950.00		REIMBURSEMENT	October 18, 2024	October 18, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BILIRAN	13,300.00		CHICKEN-INI BBQ CATERING	October 18, 2024	October 18, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	SOUTHERN LEYTE	23,750.00		CHICKEN-INI BBQ CATERING	October 23, 2024	October 23, 2024		100%			
High Value Crops Development Project (HVCDP)	Participatory Meeting for the High-Value Crops Production		ALMED	BATANES	11,400.00		CHICKEN-INI BBQ CATERING	October 29, 2024	October 29, 2024		100%			
High Value Crops Development Project (HVCDP)	Review Cum Workshop for the Mapping of High Value Crops Production Areas CY 2024		ALMED	BINONDO, MANILA	380,000.00		Cash Advance- Ramada Hotel	November 19-22,2024	November 19-22,2024		100%			
GSITD														
- Maps Generation/ Updating	GSITD generates new maps as required by various projects and activities and/or in support to the various activities of other technical divisions. Also, whenever new data and information are available, existing maps are updated.		GSITD	Nationwide, Various Provinces				Yearly						
Information System and Database Maintenance	Various Soil and Water Management related and administrative information systems and databases are maintained by GSITD. A number of these are also developed by GSITD.		GSITD	BSWM-Central				Yearly						
ICT Equipment Maintenance Conducted	As part of its core function, GSITD also maintains all ICT related equipment and services of the BSWM. This includes, regulat check-up of work stations, repair and maintence, specifications for procurements and others.		GSITD	DSWM Central				Yearly						
LSD														
ISO/IEC 17025:2017 Maintenance	Continuous maintenance of ISO/IEC 17025:2017 accreditation to LSD chemical testing laboratory		LSD	BSWM QC	2,000,000.00			Yearly						
	January Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO	January 2024	January 2024					
	February Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO	February 2024	February 2024					
	March Quality Meeting		LSD	BSWM QC	35,000.00		NADAMCO	March 2024	March 2024					
	April Month Meeting		LSD	BSWM QC	35,000.00		NADAMCO	April 2024	April 11, 2024					
	May Month Meeting		LSD	BSWM QC	35,000.00		NADAMCO	May 2024	May 2024					
	June Monthly Meeting		LSD	BSWM QC	35,000.00		Jostrells Bulaluhan							
	July Monthly Meeting		LSD	BSWM QC	35,000.00									
	August Monthly Meeting		LSD	BSWM QC	35,000.00		Jostrells Bulaluhan							
	September Monthly Meeting		LSD	BSWM QC	35,000.00									
	October Monthly Meeting		LSD	BSWM QC	35,000.00									
	November Monthly Meeting		LSD	BSWM QC	35,000.00									
	December Monthly Meeting		LSD	BSWM QC	35,000.00									
PD1435	LSD perform regulatory functions pursuant to the provision of PD 1435 authorizing the Bureau to supervise, regulate, control the establishments and operations of soil laboratories in the Philippines.		LSD	Nationwide	26,130,000.00			Yearly						
	Preparatory Meeting		LSD	BSWM QC	15,000.00		NADAMCO	January 2024	January 2024		100%			
	Orientation on the Review of Test Results		LSD	BSWM QC	15,000.00		NADAMCO	January 2024	January 30-31, 2024		100%			
	Orientation of New Hires		LSD	BSWM QC	175,000.00		NADAMCO	February 2024	February 26-March 1, 2024		100%			
	February Monthly meeting		LSD	BSWM QC	15,000.00		NADAMCO	February 2024	February 21, 2024		100%			
	March Monthly meeting		LSD	BSWM QC	15,000.00		NADAMCO	March 2024	March 25, 2024		100%			
	April Month Meeting		LSD	BSWM QC	15,000.00		NADAMCO	April 2024	April 29, 2024		100%			
	May Month Meeting		LSD	BSWM QC	15,000.00		NADAMCO	May 2024	May 30, 2024		100%			
	June Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO	June 2024	June 25, 2024		100%			
	July Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO	July 2024	July 31, 2024		100%			
	August Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO	August 2024	August 30, 2024		100%			
	September Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO	September 2024	September 24, 2024		100%			
	October Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO							No food but conducted meeting
	November Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO							No food but conducted meeting
	December Monthly Meeting		LSD	BSWM QC	15,000.00		NADAMCO							No food but conducted meeting
	Chemical and Filtering		LSD	BSWM QC	911,240.00		A. Promaintech B. Mt. Zion	A. 190,800.00	June 2024					
	Other MOOE/Reference Materials		LSD	BSWM QC	660,000.00		Promaintech	A. 660,000.00	May 2024					
	Laboratory Gas		LSD	BSWM QC	192,400.00		Caloocan Gas	A. 192,400.00	May 2024					
	ICT Office Supplies		LSD	BSWM QC	70,000.00									
	Training Expenses		LSD	BSWM QC	828,000.00									For PR-Until First Quarter 2025
	Semi-Exp-Technical and Scientific Equipment		LSD	BSWM QC	1,046,000.00		A. Labotech Trading B. Labotech Trading C. Unotronix Inc	A. 152,680.00 B. 116,440.00 C. 448,322.00	October 2024					Awarded October 2024
	Printing and Publication Expenses		LSD	BSWM QC	100,000.00									
	Other MOOE		LSD	BSWM QC										
	Building of Chemical Waste Storage Facility		LSD	BSWM QC	3,000,000.00									For presentation of Post Qual of Supplier

BUREAU OF SOILS AND WATER MANAGEMENT
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 List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
 CY 2024

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
SCMD														
STO-Roadmap														
conduct of organizational meeting in support to Landscape Resource Conservation initiatives	to discuss activities, updates, concerns regarding Landscape Resource Conservation among various concerned stakeholders		SCMD	BSWM/ Quezon City	40,000.00		NADAMCO		February - September 2024		100%	40,000.00		
conduct of organizational meeting in support to Landscape Resource Conservation initiatives	to discuss activities, updates, concerns regarding Landscape Resource Conservation among various concerned stakeholders			BSWM/ Quezon City	160,000.00									
conduct of Awareness Raising Forum in Luzon island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region III	285,000.00									
conduct of Awareness Raising Forum in Visayas island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region VII	160,000.00									
conduct of Awareness Raising Forum in Mindanao island	to promote public awareness on soil conservation /SLM in selected stakeholders			Region X	195,000.00									
Vehicle Rental in support to STO-Roadmap activities	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SCMD	Region III	35,000.00	164,490.00	MR7 Corporation		August 2024	September 2024	100%	35,000.00	Rescheduling of the Activity	
				Region VII	30,000.00		MR7 Corporation		September 2024					
				Region X	30,000.00		MR7 Corporation		October 2024					
				Region III	35,000.00		MR7 Corporation		March 2024			for rescheduling		
				Region III	35,000.00		MR7 Corporation		June 2024			for rescheduling		
Training Materials/Promotional Mats in support to STO-Roadmap activities			SCMD		180,000.00	145,600.00	Seaweed International Exports, Inc.		May 2024				There are still remaining items to be delivered	
SCMD-Manila Bay														
Establishment of Integrated Upland Conservation Guided Farms (IUCGF) via soil & water conservation technologies in techno- demonstration sites	For the agricultural supplies of the three (3) technology demonstration sites		SCMD	Region III and IV-A	1,029,300.00	960,560.00	DRREF Agri Products Marketing	November 2023	May 2024		100%	960,560.00	Supplier cancelled some items to be delivered	Paid
	For the maintenance and daily operation of the three (3) technology demonstration sites		SCMD	Region III and IV-A	166,500.00	164,850.00	Roadwest Trading	November 2023	May 2024		100%	164,850.00		Paid
Vehicle Rental in support to Manila Bay Project activities	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SCMD	Region III and IV-A	234,575.00		MR7 Corporation	November 2023	November 2024		82%	193,050.00		
								1. February 12-16, 2024		February 26-March 1, 2024		39,050.00		Paid
								2. February 19-23, 2024				39,050.00		Paid
								3. March 4-8, 2024		March 11-15, 2024		37,950.00		Paid
								4. May 20-24, 2024				39,050.00		Paid
								5. May 27-31, 2024				37,950.00		Paid
	6. November 11-15, 2024				41,525.00			To be used						
Specialized Capability Enhancement Training	Catering services for the conduct of capacity building activities of the three (3) IUCGF Sites		SCMD	Region III and IV-A	54,000.00	53,850.00	1. Raffy's Diner		May 21, 2024		100%	17,850.00		Paid (CA)
							2. La D'Dis Resort OPC		May 23, 2024		100%	18,000.00		Paid (CA)
							3. Andrea Mendoza Sweet Delicacies		May 29, 2024		100%	18,000.00		Paid (CA)
	Promotional materials for awareness of the project				173,000.00		Seaweed International Exports Inc.	November 2023	April 2024	June 2024	100%			On-going process of payment
	Printing of tarpaulin as signage				7,000.00	3,304.00	Anglowealth Enterprises		November 2024					
Year-End performance review	Annual Stakeholders Consultation Meeting		SCMD	Region IV-A	396,000.00	396,000.00	Development Academy of the Philippines			November 2024	100%	396,000.00		396,000.00
SWRRD														
REGULAR														
	1st Divisional Meeting			BSWM-CO	20,000.00		NADAMCO					18,750.00		Paid 2.29.2024
	2nd Divisional Meeting			BSWM-CO	20,000.00		NADAMCO		Feb 27			18,750.00		Paid 2.29.2024
	In-house catering				3,000.00		NADAMCO							Payment on process
	IBSWM General Assembly (catering services)				75,000.00		NADAMCO					73,500.00		Paid 7.19.2024
	Training Fee (L&D)				7,500.00		PSABE		April 22-27,2024					
	L&D			BSWM-CO	1,800.00		CEES							
	Tarp				4,000.00									
	ICT (webcam)				6,000.00									
	ICT (Ink Cartridges)				39,270.00		LOCN							For Reimbursement
PSP	Meals				90,000.00		NADAMCO							
					9,000.00		NADAMCO						9,000.00	Ongoing processing of payment
	Honorarium				22,537.42		Avril Madrid						22,537.42	
					17,400.35		Charlene Mae Arkaina						17,400.35	Ongoing processing of payment

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CY 2024

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
					23,862.45		Garry Jay Montemayor					23,862.45	Ongoing processing of payment	
					49,037.07		Peter Jerome del Rosario					44,135.16	Ongoing processing of payment	
	Token				4,000.00		LOCN						Paid 9.5.24	
												3,800.00		
	Training Kit				75,000.00								Ongoing processing of payment	
	Cash Advance re: Participation in International Fora				83,995.61		Karen S. Bautista					80,765.83	Ongoing processing of payment	
					83,995.61		Heycel R. Briol					80,765.83	Ongoing processing of payment	
	Payment for Dormitory						BSWM					3,200.00	Ongoing processing of payment	
RD-ISO	Calibration Services			BSWM-CO	68,800.00		Southern Metrology & Calibration Services							
	Management Review (Jan 17-18, 2024)			BSWM-CO	35,000.00		NADAMCO					32,812.50	Paid 2.29.2024	
	Preventive Maintenance			BSWM-CO	55,000.00		ITS SCIENCE		Jan 22, 2024			50,765.00	Paid 6.20.2024	
	Preventive Maintenance			BSWM-CO	102,701.00		Molave Trading, Inc.		Mar 22,2024					
	Chemical supplies				155,400.00		Caloocan Gas Corporation		Feb 23				PR 2024-01-0089	
	Analytical services				759,015.00		Chempro Analytical Services, Inc.					552,825.00	Paid 2.29.2024	
					10,000.00		Asxcent Knowledge Resources, Inc.							
NSHP-ABFS														
	Agricultural supplies & chemicals			BSWM-CO	152,400.00		Caloocan Gas Corp.		Feb 23, 2024					
	Laboratory Gas				178,500.00		Caloocan Gas Corp.					166,986.75	Paid 6.20.2024	
	Upgrading of Research Laboratories			BSWM-CO	10,000,000.00		Dreamworx					1,494,792.98	Released partial (P/ 1,500,000) as mobilization fee; Ongoing upgrading of laboratories	
	Catering (project meeting)			BSWM-CO	20,000.00		Nadamco						PR 01-0195	
	On-site catering				15,000.00		Emms Eatery						with ORS	
							Chicken-Ini BBQ House							
RD - Continuing	Professional Services			BSWM-CO	200,000.00		Vitex Environmental Resurgence					200,000.00	Ongoing processing of payments	
	ICT supplies				93,711.00		Group and Computer Products & Supplies, Inc.					88,690.76	PO 2023-10-0256	
					199,820.00		National Printing Office						with acknowledged PO 2024-06-0210 This PO is cancelled	
	Printing of NSWRRD/EA 2023-2028													
	Printing of Updated BSWM R&D Guidelines				55,440.00		National Printing Office						for cancellation 12/17/2024	
RD-Regular	Printing of NSWRRD/EA 2023-2028				271,433.00		National Printing Office						Ongoing processing of payments	
RD-Carbon Sequestration	Vehicle Rental				19,980.00		MR-7					19,980.00		
RD-CFBW	Laboratory analysis outsourcing (EOPS)				750,642.95								PO 2023-09-0232	
SSD														
Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning (CSRI-SADIP Project)														
Project Technical Inception Briefing for the Province of Quezon	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Quezon	55,000.00	54,900.00	MIRADETH I SEVILLA CATERING SERVICES		April 16, 2024	March 21, 2024	100%	54,900.00	PAID	
Project Technical Inception Briefing for the Province of Cagayan	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Cagayan	49,500.00	49,050.00	DA-REGION 2 MULTIPURPOSE COOPERATIVE		May 28, 2024	June 13, 2024	100%	49,050.00	PAID	
Vehicle Rental Coordination and Technical Briefing for the CSRI SADIP Project	To conduct coordination and technical briefing to the project partners prior to the conduct of fieldwork activities		SSD	Quezon	42,000.00	41,990.00	MR7 CORPORATION		April 15-19, 2024	March 19-22, 2024	100%	33,952.00	PAID	
	To conduct coordination and technical briefing to the project partners prior to the conduct of fieldwork activities		SSD	Cagayan	44,000.00	43,990.00	MR7 CORPORATION		May 27-31, 2024	June 10-14, 2024	100%	43,990.00	PAID	
Vehicle Rental Fieldwork activities for the CSRI SADIP Project	To conduct soil characterization, field validation, soil sampling and testing		SSD	Quezon	126,000.00	125,970.00	MR7 CORPORATION		April 22 - May 13, 2024	April 22 - May 10, 2024	100%	125,970.00	PAID	

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
I. On-going government PPAs															
III. OPERATIONS															
OTHER RESEARCH AND DEVELOPMENT ACTIVITIES															
Growth and Yield Performance of Eggplant (solanum melogena L.) Applied with Different Organic Plant Supplement	This project aims to identify the best organic liquid plant supplements, as organic foliar spray, for growing eggplant under lowland pedo-ecological zone condition		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	30,000			2021	2024		90%				
Long-Term Assessment of Adaptive Balance Fertilization Strategy on Rice Production	To evaluate the long-term effects of Adaptive Balanced Fertilization Strategy (ABFS) for rice on soil health and crop productivity under lowland pedo-ecological zone condition		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000			2023	2027		25%				
Development of Balanced Fertilization Strategy on Selected Vegetable Crops for Major Soil Types in the Philippines	This study aims to develop balance fertilization for vegetable production that will improve crop productivity and soil health that is cost effective and environment-friendly for major soil type in the Philippines.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	1,700,000.00			2024	2028		25%				
Determination of the Water and Nutrient Dynamics of Major Soil Type in the Philippines Applied with Balanced Fertilization Strategy (BFS) using Lysimeter	The aim of this study is to: 1. Investigate the behavior on water movement and nutrient dynamics of balanced fertilization strategy applied to different major soil types in the Philippines. 2. Quantify the nutrient uptake (Macro and Micro Nutrients), losses and fixed on soil applied with balanced fertilization strategy (BFS) and; 3. Assess the movement of the water and fertilizer nutrient applied to soil with BFS		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	1,200,000.00			2024	2026		25%				
Sustainable Land Resources Management Approach (SLRMA)	The demonstration of a wholistic soil conservation strategy. It considers not only the environmental benefits of soil conservation practices but also the economic sustainability of various land management approaches.		DSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan				2024	2024		50%				
Technology Demonstration of Integrated Nutrient Management for Selected Low-land Vegetables	A technology demonstration of the use of various nutrient sources (i.e. biofertilizers and soil amendments, synthetic commercial fertilizers, organic fertilizers, and indigenous nutrient sources) for plant growth.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan				2024	2024		50%				
Technology Demonstration of Crop Production Under Hydroponics Systems	A technology demonstration of the use of various hydroponics systems in order to maximize use of water and ensure nutrient availability for the production of various crops.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan				2024	2024				Damage Greenhouse caused by Typhoon		
Technology Demonstration of Adoptive Balanced Fertilization Strategy for Rice	Use of ABFS or the fertilizer combination options that would promote soil health improvement, sustainability in yield and improved farmer's income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan				2024	2024		75%				
Technology Demonstration of Adaptive Balanced Fertilization Strategy for Corn Production	A technology demonstration of the use of balanced fertilization (use of synthetic, organic and indigenous sources of nutrients) for corn production.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan				2024	2024		50%				
Seminar on Improving Soil Health and Income of Farmers through Precision Agriculture and Smart Farming	Training for farmers and agricultural extension workers re the use of agricultural technologies (i.e. digital and precision tools) for a more productive use of resources.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00			2024	2024		100%	22,000.00			
Seminar on Pest and Disease Management on Rice and Corn	Training for farmers and agricultural extension workers re the appropriate pests and diseases management for corns and vegetables. This aims to help farmers apply suitable remedies to pest attacks at treatment of diseases which would help improve income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00			2024	2024					Schedule this October 2024	
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			BSWM-NSWRRDC LUPEZ	Site 1: Papaac, Camiling Tarlac Site 2: San Rafael, Bulacan	500,000.00			2023	2024		100%				
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production			BSWM-NSWRRDC LUPEZ	Site 1: Concepcion, Tarlac Site 2: San Manuel, Tarlac				2024	2024					Targeted Implementation this November 2024	
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			BSWM-NSWRRDC LUPEZ	Sapang Bayabas, Mabalacat, Pampanga	1,200,000.00			2024	2024		50%				
Regular- Suport to Operations (REGULAR PROJECT)	Special Meeting (March 19, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00	6,000.00	Mary Anne de Luna Catering Services	2024	January 2024	March 2024	100%				
	1st Divisional Meeting (February 29, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024	February 29, 2024		100%				
	Capacity Building SWAC, Batch 1 (March 26, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00	15,000.00	Mary Anne de Luna Catering Services	2024	March 20, 2024	March 26, 2024	100%				
	2nd Divisional Meeting (April 2, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024	April 2, 2024		100%				
	3rd Divisional Meeting (May 07, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00	12,000.00	Mary Anne de Luna Catering Services	2024	May 7, 2024		100%				

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I. On-going government PPAs														
	4th Divisional Meeting (June 6, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00	12,600.00	Mary Anne de Luna Catering Services	2024	June 06, 2024		100%			
	BSWM-IQA Audit (August 9, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00	18,000.00	Mary Anne de Luna Catering Services	2024	August 09, 2024		100%			For process of payment
	5th Divisional Meeting (September 13, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00	14,400.00	Mary Anne de Luna Catering Services	2024	September 13, 2024		100%			For process of payment
	6th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	7th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	8th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	9th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	10th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	11th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	12th Divisional Meeting		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	15,000.00		Mary Anne de Luna Catering Services	2024						
	Capacity Building SWAC, Batch 2 (July 24, 2024) - Actual date of event September 04, 2024		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Mary Anne de Luna Catering Services	2024	July 24, 2024	September 4, 2024	100%			For process of payment
	Capacity Building SWAC, Batch 3 (September 25, 2024) rescheduled date October 02, 2024		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Mary Anne de Luna Catering Services	2024	September 25, 2024				re-scheduled date on October 02, 2024	Waiting for delivery
	Capacity Building Activity on Agricultural News and Feature Writing October 23-24, 2024		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	50,250.00	41,900.00	Mary Anne de Luna Catering Services	2024	October 23-24, 2024				re-scheduled date on October 29-30, 2024	Waiting for delivery
	Mid-year Assessment & Planning Workshop		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	78,000.00	78,000.00	Mary Anne de Luna Catering Services	2024	June 26-28, 2024	July 10-12, 2024	100%			Delivered July 2024, PAID
	Promotional Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	64,170.00	64,170.00	ELEV8 Trading and Marketing Corporation	2024			100%			Complete Delivered ongoing process of payment
	Office supplies (thru APP-CSE DBM PS)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,888.00		DBM-PS	2024	January 2024					With Partial Delivery
	Calibration of Technical and Scientific Equipment (for delivery September 30, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	20,000.00		Souther Metrology Calibration Services Incorporated	2024	September 2024					For delivery on services on September 30, 2024
	Printing & Publication of Vermicomposting Manual(IEC))		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	34,338.00		Cover & Pages	2024						Waiting for Delivery
	Printing & Publication of Tarpaulin		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	4,531.20		Anglowealth Enterprises	2024						For delivery prior the activity ongoing
	Year-End Assessment CY 2024 and Planning Workshop - November 12-15, 2024		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	18,000.00		Anglowealth Enterprises	2024						submitted waiting for process of PR
	Procurement of RM-Motor Vehicle (4 tires for RP vehicle and battery)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	60,000.00		Anglowealth Enterprises	2024						procurement failed bidding BAC meeting September 17, 2024 for PR No. 2024-08- 1429
Technology Promotion of Organic Farming for Sustainable Land Management in Hillyland Soils (new)	Procurement of Agricultural Supplies and Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	179,000.00		Anglowealth Enterprises	2024						submitted waiting for process of PR
	This project aims to promote organic farming for sustainable land management of hillyland soils through technology validation, demonstration and capacity building.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,300,000.00			2024	2026					
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	99,500.00		DRREF Agri-Products & Marketing	2024						Delivered last March 2024 Paid
	Capacity Building (April 10, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00	21,000.00	Mary Anne de Luna Catering Services	2024	April 10, 2024	July 9, 2024				Delivered July 2024, paid
	Capacity Building (September 23, 2024)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00	71,000.00	Mary Anne de Luna Catering Services	2024	September 23, 2024				reschedule October 03, 2024	waiting for delivery
	Promotional Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	71,000.00		Seaweed International Export Incorporated	2024						Awarded; With Partial Delivery as of September 2024
	Printing & Publication of Tarpaulin for Capacity Buildings/Project Banners & Labels		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,982.40		Anglowealth Enterprises	2024						Delivery prior to activity (on-going)
	Procurement of RM-Agricultural and Forestry Equipment (battery for Kubota Tractor)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	10,000.00			2024						procurement failed bidding BAC meeting September 17, 2024 for PR No. 2024-08- 1429
	Procurement of Solar LED Streetlight with Lamp Pole (6 units)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	150,000.00			2024						on-going procurement, for presentation of abstract of quotation, waiting for award

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
Determination of Optimal Combination of Substrates for Vermicast Production Using Locally Available Organic Wastes (new)	The study aims to augment the supply of organic inputs and increase adoption of Organic Agriculture through the development of vermicomposting guidelines suited hillyland pedo-ecological zones.		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	1,200,000.00			2024	2025					
	Procurement of Semi-Expendable ICT Equipment (1 unit of Laptop)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	49,900.00	42,770.00	Ink BIZ Ventures							
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	30,000.00		DRREF Agri-Products & Marketing	2024			100%			Delivered last March 2024
	Procurement of Semi-Agricultural Equipment (Brushcutters & weighing Scale)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	50,000.00	48,980.00	Roadwest Trading	2024			100%			Complete delivered August 2024, for process of payment
	Procurement of Semi-Expendable ICT Equipment (1 unit of Laptop)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	49,900									on-going procurement consolidated pre-bid as of September 2024
	Procurement of Field Supplies, Personal Protective Equipment (PPE's)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	31,600		LOCN Trading and Roadwest Trading							awarded waiting for delivery of items
	Procurement of Hardware Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	83,700									awarded waiting for delivery of items
	Procurement of Field Supplies (electric cable wire)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	60,000	81,810	Roadwest Trading							on-going process of procurement, for RFQ as of September 2024
	Procurement of various Other Supplies and Materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	38,000									awarded waiting for delivery of items
	Procurement of Solar LED Streelight with Lamp Pole (2 units)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	50,000	37,200	LOCN Trading							on-going process for presentation of abstract of quotation as of September 2024
	Procurement of RM-Agricultural and Forestry Equipment (Kubota Tractor, 2 Rear tires)		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	60,000									on-going procurement, for RFQ as of September 2024
STO- Regular Funds	Office Supplies		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	49,099		MCS Office and School Supplies Inc.		June 10, 2024		100%	49,099		Accomplished
	Other Supply - Construction Supplies (Cement, Lumber, Plywood, Steel Bar, Screen Sand)		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	44,970		Altecia Enterprises				100%	44,970		Accomplished
	Other Supply - Water Dispenser		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	30,000		Wilcon Depot				cancelled			Cancelled PO
	Repair and Maintenance of Farm Machinery - Tractor Battery 11 Plates N70 and N40		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	18,000		Gencars Auto Parts Supply				100%	18,000		Accomplished
	Printing and Publication (tarpaulin)		NSWRRDC-HIGHPEZ	Malaybalay, Bukidnon	5,000		A'z Photocopy				100%	4,890		Accomplished
	Procurement of Agri-inputs		NSWRRDC-HIGHPEZ		409,890		on-going procurement				80%	409,890		on process payment
	Procurement of Agri-inputs		NSWRRDC-UPPEZ	Marilog, Davao City	49,932		on-going procurement				80%	49,932		on process payment
	Calibration		NSWRRDC-HIGHPEZ		11,500		on-going procurement				cancelled			Cancelled PO
	Laboratory analysis for Heavy Metals		NSWRRDC-HIGHPEZ		17,550		on-going procurement				50%	17,500		on-going
Long-Term	In-House Monthly Meetings - May - December 2024		NSWRRDC-HIGHPEZ		52,800		Garden Party Venue & Suites				80%	52,800		on process payment
Mitigation and Restoration of Degraded Agricultural Highlands in the Philippines	With the continuous agricultural activities in the highlands, more and more land is being degraded brought by wrong agricultural practices. Mitigation and restoration through establishment of soil and water conservation technologies is a method to employ to rehabilitate the degraded highlands in Mindanao and making it resilient to many soil threats . This is in support to the Senate Bill No. 422 or "An Act Promoting Soil and Water Conservation Technologies and Approaches for Sustainable Land Management in the Philippines".		NSWRRDC-HIGHPEZ	Lantapan, Bukidnon	10,000,000		N/A	2020			cancelled			Cancelled PO
Growth and Yield Response of Strawberry to Different Kinds of Organic Fertilizers and Its Adaptation to the Acidic Highland of Bukidnon	The study aims to evaluate effects of different organic fertilizers to the growth and yield of strawberry under highland Pedo-Ecological Zone. As well as on the effects of these organic fertilizers to soil physico-chemical properties.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	500,000		N/A	2021	2026 (On-Going)					
Potential of Wild-sunflower-based vermicompost on Growth and Yield Performance of Carrots	The study aims to investigate the potential of wild-sunflower based vermicompost in terms of its nutrient composition to improve the growth and yield performance of Carrots.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	300,000		N/A	2019	2025 (On-going)		50%			

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
I. On-going government PPAs															
Quality Monitoring of Vermicast on the Chemical Characteristics as Affected by Different Period of Storage	Evaluation of storage time of vermicast specifically on chemical properties.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	350,000		N/A	2022	2025 (On-going)		Terminated Study				
Soil and Water Conservation Technologies in the Highlands: Determining Socio-economic Factors Affecting Its Adoption	It is important to document what are the soil and water conservation practices in the highlands of Bukidnon not only to determine the extent of its adoption but also to be able to have an inventory of soil and water conservation technologies that could be introduced and adopted in other highland areas in the country. Also, knowing the socio-economic factors affecting the adoption of these conservation practices is vital to provide useful inputs to policy makers and planning officers in their future efforts to develop effective enforcement strategies for the sustainable adoption of soil and water conservation measures in the highlands of Bukidnon. It is also significant to consider the importance of these conservation practices to sustain food production and protect the environment while contributing to the UN's Sustainable Development Goals (SDGs) Nos. 1 (No Poverty), 2 (Zero Hunger), 13 (Climate Change), 15 (Life on Land) and 17 (Partnerships for the Goals). Thus, this study will be conducted.		NSWRRDC-HIGHPEZ	Bukidnon Province	800,000		N/A								
								2023	2025		Terminated Study				
Assessment of Diff Fertilization Strategy on Vegetable Production and Soil Physico-chemical Properties in the Highlands of Bukidnon	Investigation of different fertilization strategies used in the highland areas of Bukidnon and its effect to crop growth and soil physico-chemical properties.		NSWRRDC-HIGHPEZ	Bukidnon Province	500,000		N/A	2023	2025		50%				
Land Resources Evaluation, Characterization and Classification of Soil for the proposed Upland Demonstration Center in Marilog District, Davao City	The project aims to characterize, classify and evaluate the land for the generation of a comprehensive set of soil and land resources information as basis for a sound land use planning for agriculture, agro-forestry and other land use development.		NSWRRDC-HIGHPEZ	Marilog District, Davao City	776, 000		N/A	2022	2025		10%				
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	BARMM, Maguindanao	90,000		Hassaraff Seafood and Grill		May 28-30,2024		100%	90,000		Accomplished	
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Quezon Bukidnon	90,000		Ria Ruby Pension House and Food Services		June 26-28, 2024		100%	88,500		Accomplished	
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Highlands	To capacitate highland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Kibawe Bukidnon	90,000		Payag ni Nanay		October 23-25, 2024		100%	88,000		Accomplished	
Capacity Building on the Enhancement of Soil and Water Conservation Technologies in the Uplands	To capacitate upland farmers on the appropriate soil and water conservation technologies in the highlands to conserve soil and water resources.		NSWRRDC-HIGHPEZ	Marilog District, Davao City	90,000		Failed Bidding	2024	September 25-27, 2024	November 2nd week	100%	90,000		Accomplished	
Technology Demonstration Activities NSWRRDC-HIGHPEZ															
1. Technology Demonstration on Mokusaku (Wood Vinegar) Production 2. Technology Demonstration on Vermicomposting Production 3. Technology Demonstration on Agroforestry 4. Technology Demonstration on Balanced Fertilization Strategy on Various Crops Planted under Highland Condition (Corn, Coffee, Dragon Fruit, Guyabano, Mangosteen, Pomelo) 5. Technology Demonstration on Balanced Fertilization Strategy on Various Vegetables Planted under Green House Condition 6.Technology Demonstration on Small Water Impounding System and Small Farm Reservoir (SWIS & SFR) 7.Technology demonstration onThree-Sisters Cropping System	To showcase various soil and water conservation techniques and farming technologies for the highland farmers adoption and use.		NSWRRDC-HIGHPEZ	NSWRRDC- HIGHPEZ, Dalwangan, Malaybalay City, Bukidnon	476,000		N/A	2025	continuous						

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program				
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
I. On-going government PPAs															
Technology Demonstration Activities NSWRRDC-UpPEZ															
1. Technology Demonstration on Contour Farming 2. Technology Demonstration on Agroforestry 3. Technology Demonstration on Multi-Storey Cropping System 4. Technology Demonstration on Abaca Production	To showcase various soil and water conservation techniques and farming technologies for the upland farmers adoption and use.		NSWRRDC - UPPEZ	Marilog District - Davao City	100,000		N/A	2023	Continuous						
NATIONAL RICE PROGRAM															
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)															
Seminar on Improving Soil Health and Income of Farmers through Precision Agriculture and Smart Farming	Training for farmers and agricultural extension workers re the use of agricultural technologies (i.e. digital and precision tools) for a more productive use of resources.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00			2024	2024						
Seminar on Pest and Disease Management on Rice and Corn	Training for farmers and agricultural extension workers re the appropriate pests and diseases management for corns and vegetables. This aims to help farmers apply suitable remedies to pest attacks at treatment of diseases which would help improve income.		BSWM-NSWRRDC LUPEZ	NSWRRDC, San Ildefonso, Bulacan	50,000.00			2024	2024						
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Mintay DD, Brgy. Mintay,Bato, Catanduanes	49,500.00	49,050.00	JAWS CATERING SERVICES	March 19, 2024	March 19-21, 2024		100%	49,050.00			
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	New Tigbauan DD, Sitio Kimarang, Brgy. Lampayan, Matalam, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	March 19, 2024	March 19-21, 2024		100%	47,700.00			
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	General Malvar SWIP, Brgy. General Malvar, Pondevedra, Negros Occidental	49,500.00	49,100.00	DANDAN SEAFOOD HOUSE	April 2, 2024	April 2-4, 2024		100%	49,100.00			
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Lampayan DD I, Brgy. Lampayan, Matalam, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	April 2, 2024	April 2-4, 2024		100%	47,700.00			
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Palomoc DD, Brgy. Palomoc, Titay, Zamboanga Sibugay	49,500.00	49,350.00	DOS TRAVEL AND TOURS	April 16, 2024	April 16-18, 2024		100%	49,350.00			

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ilayang Bukal lined canal, Brgy. Ilayang Bukal, Tayabas City, Quezon	49,500.00	48,600.00	MIRADETH I. SEVILLA CATERING SERVICES	May 7, 2024	May 7-9, 2024		100%	48,600.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Buong DD, Brgy. Dumaguena, Narra, Palawan	49,500.00	49,410.00	ELVITA FARMERS MULTI- PURPOSE COOP.	May 7, 2024	May 7-9, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Paagan SWIP, Brgy. Paagan, Santol, La Union	49,500.00	49,050.00	RR CATERING SERVICES	May 7, 2024	May 7-9, 2024	April 16-18, 2024	100%	49,050.00		Re-Schedule on April 16-18,2024. Memorandum dated March 15, 2024
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Bogasong DD, Brgy. Bogasong, Libagon, Southern Leyte	49,500.00	49,320.00	SUNSET BOULEVARD RESTO BAR, INN AND VENUE	May 7, 2024	May 7-9, 2024	May 21-23, 2024	100%	49,320.00		Re-Schedule on May 21-23,2024. Memorandum dated March 15, 2024
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Tubo-Tubo DD, Brgy. Tubo Tubo, Dinalupihan, Bataan	49,500.00	48,600.00	RAFFY'S DINER	May 21, 2024	May 21-23, 2024		100%	48,600.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	San Gregorio DD, Brgy. San Gregorio, Luna, Apayao	49,500.00	49,000.00	VALENZUELA'S CATERING SERVICES	May 21, 2024	May 21-23, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Cabadiangan SWIP, Brgy. Cabadiangan, Kadingilan, Bukidnon	49,500.00		MMAD EATERY AND SARI SARI STORE	May 21-23, 2024	May 21-23, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Cuntapay SWIP, Brgy. Siempre Viva Sur, Mallig, Isabela	49,500.00	49,200.00	DA RF02 MULTI-PURPOSE COOPERATIVE	June 11, 2024	June 11-13, 2024		100%	49,200.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Rizal DD, Brgy. Rizal, Lapaz, Leyte	49,500.00	49,000.00	ZATHEA CATERING SERVICES	June 25, 2024	June 25-27, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	San Mateo DD, Brgy. San Mateo, Aleosan, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	June 25, 2024	June 25-27, 2024		100%	47,700.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Sumadat SWIP Brgy. Sumadat, Dumalinao, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES	July 16, 2024	July 16-18, 2024		100%	49,050.00		

BUREAU OF SOILS AND WATER MANAGEMENT
SRDC Bldg., Elliptical Road corner Visayas Ave., Diliman, Quezon City
List of all on-going government Projects/Programs/Activities (PPA) and PPAs to be implemented during the year
CY 2024

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Burabod DD, Brgy. Burabod, MacArthur, Leyte	49,500.00	49,000.00	ZATHEA CATERING SERVICES	July 23, 2024		July 9-11, 2024	100%	49,000.00		Rechedule on July 9- 11, 2024
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Unsayawon DD, Labnig, Talacogon, Agusan del Sur	49,500.00	49,495.00	JSRV CATERING SERVICES	July 23, 2024		July 9-11, 2024	100%	49,495.00		Rechedule on July 9- 11, 2024
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Atashan DD, Brgy. Atashan, San Miguel, Catanduanes	49,500.00	48,600.00	JUDY'S CATERING SERVICES	August 6, 2024	August 6-8, 2024		100%	48,600.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ransang DD, Brgy. Ransang,Rizal, Palawan	49,500.00	49,410.00	ELVITA FARMERS MULTI- PURPOSE COOP.	August 13, 2024	August 13-15, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Taytay CD, Brgy. Taytay, El Salvador, Misamis Oriental	49,500.00	36,900.00	MEL MAC'S EATERY	August 13, 2024	August 13-15, 2024		100%	36,900.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Manuling SWIP, Brgy. Manuling, Cauayan, Negros Occidental	49,500.00	49,100.00	DANDAN SEAFOOD HOUSE	August 20-22, 2024	August 13-15, 2024	August 13-15, 2024	100%	49,100.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Sugod DD, Brgy. Union, Monkayo, Davao de Oro	49,500.00	48,150.00	CAFE NOVENTA	August 20, 2024	August 20-22, 2024		100%	48,150.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Motorpool DD, Tubod, Surigao del Norte	49,500.00	49,497.00	KAPIHAN SA MAINIT	August 20, 2024	August 20-22, 2024		100%	49,497.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Maoasoas Norte DD, Brgy. Maoasoas, Pugo, La Union	49,500.00	49,050.00	RR CATERING SERVICES	September 3, 2024	September 3-5, 2024		100%	49,050.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Catmon DD/Binanigan DD/ Brgy.Tayawan, Bayawan City, Negros Oriental	49,500.00	49,200.00	JULSAM BAR RESTAURANT AND CATERING SERVICES	September 3, 2024	September 3-5, 2024		100%	49,200.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Pasingkalan DD, Brgy. Pasingkalan, Ramon Magsaysay, ZDS	49,500.00	49,050.00	TITA J3 CATERING SERVICES	September 3, 2024	September 3-5, 2024		100%	49,050.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Navilian DD, Brgy. Navilian, Tubungan, Iloilo	49,500.00	49,300.00	EROL CATERING SERVICES	September 10, 2024	September 10-12, 2024		100%	49,300.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Malapong SWIP, Malapong, Buenavista, Agusan del Norte	49,500.00	49,495.00	HANNAH FOOD STATION	September 10, 2024	September 10-12, 2024		100%	49,495.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Matinong DD, Brgy. Little Baguio, Surallah, South Cotabato	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	September 10, 2024	September 10-12, 2024		100%	47,700.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	New site: Brgy. Manaring, Naguillian, Isabela	49,500.00	49,000.00	DA HILLYLAND MULTIPURPOSE COOP.	September 24, 2024	September 24-26, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Lumington DD, Brgy. Lumington, Tiaong, Quezon	49,500.00	49,050.00	BITUIN CATERING SERVICES	October 8, 2024	October 8-10, 2024		100%	49,050.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Parasan DD, Brgy. Parasan, Molave, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES	October 8, 2024	October 8-10, 2024		100%	49,050.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Casitan SWIP, Brgy. Casitan, Pamplona, Cagayan	49,500.00	49,200.00	DA RF02 MULTI-PURPOSE COOPERATIVE	October 15, 2024	October 15-17, 2024		100%	49,200.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Crusher DD, Brgy. Mt. View, Mariveles, Bataan	49,500.00	49,500.00	LAS MARIANAS GARDEN RESTAURANT	October 22, 2024	October 22-24, 2024		100%	49,500.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Balera SWIP, Brgy. Minallo, Naguillian, Isabela	49,500.00	49,300.00	DA CVRC MULTIPURPOSE COOP.	October 22, 2024	October 29-31, 2024		100%	49,300.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Husayan, Kadingilan, Bukidnon	49,500.00	49,410.00	MMAD EATERY AND SARI SARI STORE	October 22, 2024	October 22-24, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Nazareno DD/ Brgy. Nazareno, Pangil, Laguna	49,500.00	49,050.00	EMCOR CATERING SERVICES	November 5, 2024	November 5-7, 2024		100%	49,050.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Patong SWIP, Brgy. Patong, Magsingal, Ilocos Sur	49,500.00	46,000.00	ILOCOS SUR SEED GROWERS MPC	November 5, 2024	November 5-7, 2024		100%	46,000.00		
Institutional Development Training for the Operation and Maintenance for Small-scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of Small-Scale Irrigation System (SSIP)		WRMD	Ressang DD, Brgy. Cautit, Pidigan, Abra	49,500.00	49,000.00	LUCKY'S HOTEL AND RESTAURANT	November 12, 2024	November 12-14, 2024		100%	49,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Borobor DD, Brgy. Borobor, Sto. Domingo, Ilocos Sur	49,500.00	46,000.00	ILOCOS SUR SEED GROWERS MPC	19-Mar-24	March 19-21, 2024		100%	46,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Kabuhi DD, Brgy. Kabuhi, Mahayag, Zamboanga Del Sur	49,500.00	49,050.00	TITA J3 CATERING SERVICES	19-Mar-24	March 19-21, 2024		100%	49,050.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Esperanza DD, Brgy. Esperanza, Casiguran, Aurora	49,500.00	48,000.00	UC UNIVERSITY CANTEEN	02-Apr-24	April 2-4, 2024		100%	48,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Madugo DD, Brgy. Lumanbayan, Roxas, Oriental Mindoro	49,500.00	49,410.00	FLAMESTONE GRILL AND RESTO BAR	02-Apr-24	April 2-4, 2024		100%	49,410.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	San Isidro Lined Canal, Brgy. Isidro, Majayjay, Laguna	49,500.00	48,600.00	EMCOR CATERING SERVICES	09-Apr-24	April 9-11, 2024		100%	48,600.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Mapait SWIP, Brgy. Pobacion, Luba, Abra	49,500.00	49,000.00	JOHN MAYER RESTAURANT AND CATERING	23-Apr-24	April 23-25, 2024		100%	49,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Managok DD, Brgy. Managok, Malaybalay, Bukidnon	49,500.00	49,410.00	MMAD EATERY AND SARI SARI STORE	23-Apr-24	April 23-25, 2024		100%	49,410.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Cancavan DD, Cancavan, Carmen, Surigao Del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS	07-May-24	May 7-9, 2024		100%	49,498.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Tacul DD, Brgy. Tacul, Magsaysay, Davao Del Sur	49,500.00	48,600.00	G'S FOOD PRODUCTS TRADING	14-May-24	May 14-16, 2024		100%	48,600.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sebaste SWIP, Brgy. Sebaste, Sibunag, Guimaras	49,500.00	49,300.00	NENA'S SEAFOOD GRILL AND RESTAURANT	21-May-24	May 21-23, 2024		100%	49,300.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Felimon SWIP, Brgy. Camachile, Gabaldon, Nueva Ecija	49,500.00	48,000.00	UC UNIVERSITY CANTEEN	11-Jun-24	June 11-13, 2024		100%	48,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Masuso DD, Brgy. Masuso, Iriga City, Camarines Sur	49,500.00	49,500.00	BALLARBARE CATERING SERVICES	11-Jun-24		July 16-18, 2024	100%	49,050.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Pussian SWIP, Brgy. Pussian, Alcala, Cagayan	49,500.00	49,200.00	DA RFO2 MULTI-PURPOSE COOPERATIVE	25-Jun-24			100%	49,200.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Cabase SPIS, Brgy. Nueva Vida Sur, Carmen, Bohol	49,500.00	48,600.00	BOHOL APC MULTI-PURPOSE COOP.	25-Jun-24		Sept. 17-19, 2024	100%	48,600.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Lubcon DD, Brgy. Lubcon, Cortes, Surigao del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS	25-Jun-24	June 25-27, 2024		100%	49,498.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Masin DD, Brgy. Masin, Tayabas City, Quezon	49,500.00	48,600.00	MIRADETH I. SEVILLA CATERING SERVICES	July 16, 2024		July 9-11, 2024	100%	48,600.00		

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I. On-going government PPAs														
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Tucdao DD, Brgy. Sta. Fe, Pandan, Antique	49,500.00	49,100.00	CHESKA'S CATERING SERVICES	July 23, 2024		July 9-11, 2024	100%	49,100.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Malagakit SWIP, Brgy. Malagakit, Pigcawayan, Cotabato Province	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	August 6, 2024	August 6-8, 2024		100%	47,700.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Lucban SWIP, Brgy. Lucban, Benito Soliven, Isabela	49,500.00	49,300.00	DA CVRC MULTIPURPOSE COOP.	August 13, 2024	August 13-15, 2024		100%	49,300.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Taguipuro SWIP, Brgy. Tangaoan, Pidding, Ilocos Norte	49,500.00	49,050.00	FMMJ EATERY	August 13, 2024		August 27-29, 2024	100%	49,500.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Taguipa DD, Brgy. Taguipa, Hilongos, Leyte	49,500.00	48,000.00	EMARGEL CATERING SERVICES	August 27, 2024	August 27-29, 2024		100%	48,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Abuyog SWIP, Brgy. Abuyog, Sorsogon City, Sorsogon	49,500.00	49,050.00	CAZA FELIZ	September 17, 2024	September 17-19, 2024		100%	49,050.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sakakangv SWIP, Brgy. Baccari, Paracelis, Mountain Province	49,500.00	49,000.00	RM LAPON'S EVENT CATERING SERVICES	September 24, 2024	September 24-26, 2024		100%	49,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	KM 92 Bugac DD, Brgy. Magsaysay, Nabunturan, Davao de Oro	49,500.00	48,150.00	CAFE NOVENTA	October 8, 2024		October 22-24, 2024	100%	48,150.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Poot-poot DD, Bugsukan, Cantilan, Surigao del Sur	49,500.00	49,498.00	SHABAB CATERING SERVICES AND PARTY NEEDS	October, 15, 2024	October, 15-17, 2024		100%	49,498.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Linao, Tayasan, Negros Oriental	49,500.00	49,200.00	CORAZON DLS EATERY	October, 15, 2024	October, 15-17, 2024		100%	49,200.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Sambulawan SWIP, Brgy. Sambulawan, Villaba, Leyte	49,500.00	49,035.00	ZATHEA CATERING SERVICES	October, 15, 2024	October, 15-17, 2024		100%	49,035.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Litman DD, Brgy. Litman, Isulan, Sultan Kudarat	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	October 22, 2024	October 22-24, 2024		100%	47,700.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	San Carlos DD, Brgy. San Carlos, Naujan, Oriental Mindoro	49,500.00	45,000.00	KIM AND KEN EATERY	October 22, 2024	October 22-24, 2024		100%	45,000.00		
Training on Soil Health Restoration /Adaptive Balanced Fertilization Strategy (ABFS)	To enhance the knowledge of the farmer beneficiaries on safe and judicial use of fertilizer towards agricultural productivity and increased income		WRMD	Gawi DD, Brgy. Gawi, Kumalarang, Zamboanga Del Sur	49,500.00	49,050.00	JEANS EATERY	November 5, 2024	November 5-7, 2024		100%	49,050.00		
SWISA PHILS., INC. Board of Trustees Meeting and Planning Workshops (Midyear)	These activities aim to tackle issues and updates on the programs and activities of the National and Regional SWISA Federation. Primarily, the agenda focuses on the review on status of accomplishments, designs strategies, and generates workplan in accordance with the Department of Agriculture's current and future interventions.		WRMD	Baguio City	336,000.00	326,000.00	ADOLFO REALTY CORPORATION	July 30-August 2, 2024						
SWISA PHILS., INC. Board of Trustees Meeting and Planning Workshops (Year-end)	These activities aim to tackle issues and updates on the programs and activities of the National and Regional SWISA Federation. Primarily, the agenda focuses on the review on status of accomplishments, designs strategies, and generates workplan in accordance with the Department of Agriculture's current and future interventions.		WRMD	Tagaytay	336,000.00	336,000.00	DEVELOPMENT ACADEMY OF THE PHILS.	November 19-22, 2024						
Writeshop on the Updating of Basic Leadership and Technical Skills Modules	These activity aims to update and enhance the module on Institutional Development Training for the Operation and Maintenance of SSIPs (Basic leadership and Technical Skills) with a hands-on interactive approach to strengthen the capacity of regional focal persons and community development officers/project develop officers to train and facilitate the operation and maintenance of SSIPs and to coach participants in developing a structure for planning		WRMD	Tagaytay	144,000.00	144,000.00	DEVELOPMENT ACADEMY OF THE PHILS.	30-Apr-24	April 30-May 3, 2024		100%	144,000.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Training of Trainers on the Operation and Maintenance of Solar-Powered Irrigation System (SPIS) and Utilization of the Updated Cropping Pattern and Calendar (CPC) Tool Kit	These training aims to strengthen the capacity of regional focal persons and community development officers/project development officers to train and facilitate the operation and maintenance of SPIS, as well as the utilization of cropping pattern and calendar tool kits in their respective assigned regions/SWISAs.		WRMD	Nueva Ecija	325,000.00	296,950.00	PHILIPPINE CARABAO CENTER	August 27-30, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Baguio City	770,400.00			September 3-6, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	La Union	972,000.00			September 24-27, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tuguegarao City, Cagayan	806,400.00			September 10-13, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Pampanga	1,087,200.00			April 23-26, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tagaytay, Cavite	936,000.00			April 15-20, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Tagaytay, Cavite	518,400.00									
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Camarines Sur	885,600.00			June 25-28, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Iloilo	972,000.00			May 7-10, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Bohol	900,000.00			July 9-12, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Leyte	979,200.00			August 13-16, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Pagadian City	532,800.00			August 6-9, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Cagayan de Oro City	604,800.00			October 8-11, 2024						

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Davao City	489,600.00			July 2-5, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Koronadal City	540,000.00			August 27-30, 2024						
Workshop on Soil Fertility Treatment Localization and Location-Specific Cropping Pattern and Calendar	These workshops aim to capacitate the Local Government Units (LGUs) on sustainable soil nutrient management and application of the soil nutrient/ soil fertility map and on the adjustment and adoption of location-specific cropping pattern and calendar.		WRMD	Butuan City	633,600.00			October 1-4, 2024						
IRRIGATION NETWORK SERVICES- Other Water Resources Projects														
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sta. Catalina DD, Brgy. Sta. Catalina Norte, Candelaria, Quezon	49,500.00	49,050.00	BITUIN CATERING SERVICES	March 19, 2024	March 19-21, 2024		100%	49,500.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Mangilala SWIP, Brgy. Mangilala, Tantangan, South Cotabato	49,500.00	47,700.00	CONNIE'S FOOD HAUZ	April 16, 2024	April 16-18, 2024		100%	47,700.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Allocoy SWIP, Brgy. Esmeralda, Balungao, Pangasinan	49,500.00	49,050.00	CHEF REX KITCHENETTE	April 23, 2024		April 2-4, 2024	100%	49,050.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Aguila DD, Brgy. Aguila, Sebaste, Antique	49,500.00	49,100.00	CHESKA'S CATERING SERVICES	May 14, 2024	May 14-16, 2024		100%	49,100.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	San Vicente SWIP, Brgy. San Vicente, Rosales, Pangasinan	49,500.00	49,050.00	CHEF REX KITCHENETTE	May 14, 2024	May 14-16, 2024	April 23-25, 2024	100%	49,050.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Nagbitin SWIP, Brgy. Nagbitin, Villaverde, Nueva Vizcaya	49,500.00	49,000.00	DA HILLYLAND MULTI- PURPOSE COOP.	May 14, 2024	May 14-16, 2024		100%	49,000.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Tagbangan DD, Brgy. Pipian, San Fernando, Camarines Sur	49,500.00	49,050.00	BALLARBARE CATERING SERVICES	May 14, 2024	May 14-16, 2024		100%	49,050.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Bunga Ilaya DD, Brgy. Bunga Ilaya, Jagna, Bohol	49,500.00	48,000.00	LENNY'S RESTAURANT	May 21, 2024	May 21-23, 2024		100%	48,000.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Afusing Daga SWIP, Brgy. Afusing Daga, Alcala, Cagayan	49,500.00	49,200.00	DA RF02 MULTI-PURPOSE COOPERATIVE	June 11, 2024	June 11-13, 2024		100%	49,200.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Tawas DD, Brgy. Tawas, Bongabong, Oriental Mindoro	49,500.00	49,410.00	FLAMESTONE GRILL AND RESTO BAR	July 16, 2024	July 16-18, 2024		100%	49,410.00		
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Sta Lucia DD, Brgy. Sta Lucia, Maria Aurora, Aurora	49,500.00	45,000.00	GERRY'S SHAN PLACE CHINESE AND SEAFOOD CUISINE	July 23, 2024	July 16-18, 2024		100%	45,000.00		Reschedule on July 16-18, 2024
Institutional Development Training for the Operation and Maintenance of Small-Scale Irrigation Projects	To orient and motivate farmer beneficiaries to articulate their own perceptions and level of social awareness, group functioning and leadership readiness; and to guide and assist farmer irrigators association in practical application of the principles and practices on the operation and maintenance of the Small-Scale Irrigation System (SSIS).		WRMD	Dela Rosa DD, Brgy. Mabatang, Abucay, Bataan	49,500.00		LA5MARIANAS GARDEN RESTAURANT	August 6, 2024	August 20-24, 2024		100%	49,050.00		Reschedule on August 20-24, 2024
Midyear Assessment on the Implementation of Small Scale Irrigation Projects (SSIPs)	The midyear assessment aims to (a) review and discuss status of on-going SSIPs for CY 2024; (b) formulate SSIPs implementation catch-up plans for CY 2023 and previous years; (c) discuss matters/problems encountered in the implementation of the project; and (d) come up with strategies that would hasten the implementation of the project.		WRMD	Tagaytay City	610,000.00			July 8-12, 2024						
Yearend Assessment on the Implementation of Small Scale Irrigation Projects (SSIPs)	The yearend assessment aims to (a) present status of early procurement activities of CY2025 SSIPs; (b) review and discuss status of implementation of CY 2024 SSIPs; (c) formulate SSIP implementation catch-up plans for CY 2023 and previous years; (d) discuss matters/problems encountered in the implementation of the project; and (e) come up with strategies that would hasten the implementation of the project.		WRMD	Laguna	610,000.00			November 25-29, 2024						
Workshop on the Updating of the National Small Scale Irrigation Project (SSIP) Master Plan for CY2023-2030	The workshop aims to (a) present, review, and firm-up the proposal for CY 2026 SSIPs; (b) present the final list of CY 2025 SSIPs per NEP and its status; (c) present the progress report for CY 2024 SSIPs; (d) present the status of backlogs for CY 2023 and below and its catch-up plan; (e) present the status of implementation of other components of SSIP Masterplan (Watershed Management, Research and Development, and ESETS); and (f) discuss other matters related to the implementation SSIPs.		WRMD	Davao City	657,500.00			October 7-11, 2024						
WRMD Midyear Performance Review and Planning Workshop	The workshop aims to (a) review activities in support to the implementation of SSIPs such as engineering design, support to SWISA, Research and Development projects; (b) discuss other related activities and matters/problems encountered in the implementation of the project; and (c) come up with strategies that would hasten the implementation of the project.		WRMD	BSWM	192,000.00			July 23-26, 2024						
WRMD FY 2024 Performance Review and FY 2025 Planning Workshop	The workshop aims to (a) review the activities in support to the implementation of SSIPs such as engineering design, support to SWISA, Research and Development projects, and other related activities; (b) discuss matters/problems encountered and come up with strategies that would hasten in the implementation of the project; and (c) present and discuss the FY 2025 targets		WRMD	BSWM	192,000.00			December 10-13, 2024						
LOCALLY-FUNDED PROGRAM														
NATIONAL SOIL HEALTH PROGRAM														
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide)		ALMED	BSWM	25,000.00		NADAMCO	April 30,2024	April 30,2024		100%			
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM Region I, II, and III		ALMED	BSWM	25,000.00		NADAMCO	May 3,2024	May 3,2024		100%			
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region IV-A, IV-B, and V		ALMED	BSWM	47,000.00		NADAMCO	May 8,2024	May 8,2024		100%			

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I. On-going government PPAs														
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region VI, VII. and VIII		ALMED	BSWM	68,475.00		NADAMCO	May 24, 2024	May 24, 2024		100%			
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region IX. X, XIII		ALMED	BSWM	59,345.00		NADAMCO	June 26,2024	June 26,2024		100%			
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization of SAFDZ into CLUP for SLM (Nationwide) Region XI and XIII, BARMM		ALMED	BSWM	45,650.00		NADAMCO	June 28,2024	June 28,2024		100%			
National Soil Health Program (Adaptive Balanced Fertilization Strategy)	Technical Briefing/ Capacity Building for the ABFS		ALMED	URDANETA Pangsinan Balungao	204,600.00		NADAMCO	June 16 - 18, ,2024	June 16 - 18, ,2024		100%			
National Soil Health Program (Adaptive Balanced Fertilization Strategy)	Harvest Festival Rice		ALMED	PANGASINAN	234,600.00		ARLEEN P. CORTEZ GOWN AND CATERING		September 25-26, 2024	September 25-26, 2024	100%			
National Soil Health Program (Integration of SAFDZ into CLUP)	Harmonization and Integration of the SAFDZ into the CLUP for Sustainable Lanad Management		ALMED	ILOCOS NORTE	486,000.00		Cash Advance- Fort Ilocandia Hotel		November 25-28, 2024	November 25-28, 2024	100%			
National Soil Health Program (Adaptive Balanced Fertilization Strategy)	Capacity Building and Field Day for the Technology Demonstration ABFS CAR: Site 1- Tanggal Bulo, Tabuk City Kalinga 100 hectares		ALMED	TANGGAL BULO, TABUK CITY KALINGA	232,900.00		Cash Advance- North Lane Inn Hotel		November 18-19, 2024	November 18-19, 2024	100%			
National Soil Health Program (Adaptive Balanced Fertilization Strategy)	Capacity Building and Field Day for the Technology Demonstration ABFS CAR: Site 2- Laya West, Tabuk City, Kalinga 100 hectares		ALMED	LAYA WEST, TABUK CITY KALINGA	232,900.00		Cash Advance- North Lane Inn Hotel		November 21-22, 2024	November 21-22, 2024	100%			
National Soil Health Program (Adaptive Balanced Fertilization Strategy)	Field day and Harvest Festival in Region 1		ALMED	BALUNGAO, PANGASINAN	80,040.00		Chef Rex Catering		November 6, 2024	November 6, 2024	100%			
	Establishment of Soil Mobile Laboratory		LSD	Nationwide	720,000,000.00		a. Molave Trading, Inc (Lot 1, 3, 4) b. Brownstone Asia Tech, Inc (Lot 2)	A April 2025B May 2025						
	ICT Office Supplies		LSD	BSWM QC	1,286,000.00		Ongoing							
	Laboratory Gas		LSD	BSWM QC	558,560.00		Callocan Gas	May 2024			28.94 %	158,063.85	Staggered Delivery	Staggered Delivery
	Other MOOE/Reference Materials		LSD	BSWM QC	2,210,560.00		Ongoing							
	Chemical and Filtering		LSD	BSWM QC	9,193,650.00		Ongoing							
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Kalinga	a. 2,119,600.00 b. 1,100,00.00		a. DRREF Agri Products and Marketing b. Binubusan Multi-Purpose Cooperative	1st cropping May 2024	November		100 %	a. 2, 099, 600.00 b. 1, 058, 000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Pangasinan	a. 3,098,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Marao Integrated Farm	1st cropping,June 2	December		a. 100 % b. 100%	a. 3, 017, 800.00 b. 1, 100, 000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Cagayan	a. 2,038,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Marao Integrated Farm	nd croppingOctober 2024	October		a. 100 % b. 100%	a. 2, 018, 800.00 b. 3, 058,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Tarlac, Bulacan, Zambales	a. 1,958,000.00 b. 1,100,000.00		a. Marao Integrated Farm b. Marao Integrated Farm	Tarlac 1st cropping April 2024 Bulacan 1st Cropping May 2024 Zambales 2nd Cropping September 2024	Tarlac October Bulacan November Zambales March 2025		a. 100 % b. 100%	a. 1,958,000.00 b. 1,095,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Quezon and Cavite	a. 2,220,400.00 b. 1,100,000.00		a. Sarara Non-S[pecialized Wholesale Trading b. Eure's Plant Nursery	2nd Cropping August 2024	February 2025		a. 100 % b. 100%	a. 2,202,400.00 b. 1,085,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Oriental Mindoro	a. 2,220,400.00 b. 1,100,000.00		a. Sarara Non-Specialized Wholesale Trading b. Sarara Non-Specialized Wholesale Trading	1st cropping May 2024	November		a. 100 % b. 100%	a. 2,218,400.00 b. 399,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Camarines Sur and Albay	a. 2,129,600.00 b. 1,100,000.00		a. Binubusan Multi-purpose Cooperative b. Binubusan Multi-purpose Cooperative	1st cropping May 2024 2nd cropping October 2024	1st cropping November 2024 2nd cropping April 2025		a. 100 % b. 100%	a. 2,108, 304.00 b. 1,077,000.00		Completed

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I. On-going government PPAs														
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Iloilo and Antique	a. 1,958,000.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Marao Integrated Farm	1st cropping April 2024 2nd cropping September 2024	1st cropping October 2024 2nd cropping March 2025		a. 100 % b. 100%	a. 1,938,000.00 b. 550,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Bohol	a. 2,008,800.00 b. 1,100,000.00		a. Marao Integrated Farm b. Marao Integrated Farm	2nd cropping			a. 100 % b. 100%	a. 1,981,200.00 b. 1,100,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Samar	a. 2,462,000.00 b. 550,000.00		a. Marao Integrated Farm b. Aljay Agro Industrial Solutions				a. 100 % b. 100%	a. 1,968,800.00 b. 550,000.00		Disbursed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Zamboanga del Sur	a. 2,008,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Phoenix Larrel Agriventures	2nd cropping September 2024	March 2025		a. 100 % b. 100%	a. 1,988,400.00 b. 1,000,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Bukidnon	a. 1,988,000.00 b. 550,000.00		a. DRREF Agri Products and Marketing b. Phoenix Larrel Agriventures				a. 100 % b. 100%	a. 1,988,000.00 b. 500,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Davao De Oro	a. 2,058,800.00 b. 1,100,000.00		a. DRREF Agri Products and Marketing b. Phoenix Larrel Agriventures	1st cropping May 2024 2nd cropping September 2024	1st cropping November 2024 2nd cropping March 2025		a. 100% b. 100%	a. 2,038,800.00 b. 1,000,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	South Cotabato and Cotabato	a. 2,018,000.00 b. 1,100,000.00		a. Marao Integrated Farm b. Marao Integrated Farm	1st cropping May 2024 2nd cropping August 2024	1st cropping November 2024 2nd cropping February 2025		a. 100% b. 100%	a. 1,996,800.00 b. 1,075,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Agusan Del Sur	a. 2,049,600.00 b. 550,000.00		a. DRREF Agri Products and Marketing b. Phoenix Larrel Agriventures				a. 100% b. 100%	a. 2,029,600.00 b. 540,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Rice)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in rice productivity.		LSD	Maguindanao	a. 2,128,800.00 b. 1,100,000.00		a. Marao Integrated Farm b. Phoenix Larrel Agriventures	2nd cropping September 2024	March 2025		a. 100% b. 100%	a. 2,029,600.00 b. 540,000.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Ilocos Sur	654,060.00		Marao Integrated Farm	2nd cropping September 2024			100 %	548,452.00		Disbursed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Cagayan	799,340.00		Marao Integrated Farm	2nd cropping October 2024			a. 0%	a. 649,340.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Tarlac	770,360.00		Marao Integrated Farm	2nd cropping October 2024			100 %	680,360.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Iloilo	770,360.00		Marao Integrated Farm	1st cropping June 2024			100 %	650,360.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Cebu	668,480.00		Marao Integrated Farm	1st cropping June 2024			100 %	650,360.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Leyte	694,290.00		Marao Integrated Farm	1st cropping June 2024			100 %	574,290.00		Disbursed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Bukidnon	768,520.00		Phoenix Larrel Agriventures	2nd cropping October 2024			100 %	671,600.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Davao del Sur	664,250.00		Phoenix Larrel Agriventures	2nd cropping October 2024			100 %	586,950.00		Completed

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks
I. On-going government PPAs														
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	South Cotabato	756,780.00		Marao Integrated Farm	2nd cropping September 2024			100 %	633,780.00		Completed
Techno-demo on Adaptive Balanced Fertilization Strategy (Corn)	To conduct techno-demo adapting a science-based farming method which focused on the use of cost-efficient and proper combinations of organic and inorganic fertilizers to sustain the increases in corn productivity.		LSD	Maguindanao	762,180.00		Phoenix Larrel Agriventures	2nd cropping October 2024			100 %	671,600.00		Completed
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			BSWM-NSWRRDC LUPEZ	Site 1: Papaac, Camiling Tarlac Site 2: San Rafael, Bulacan	500,000.00			2023	2024					
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production			BSWM-NSWRRDC LUPEZ	Site 1: Concepcion, Tarlac Site 2: San Manuel, Tarlac				2024	2024					
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			BSWM-NSWRRDC LUPEZ	Sapang Bayabas, Mabalacat, Pampanga	1,200,000.00			2024	2024					
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production			NSWRRDC HILLPEZ	Site 1: San Roque, Talibon, Bohol Site 2: Ubay, Bohol	2,354,000.00			2023	2025					
Implementation of the Adaptive Balanced Fertilization Strategy on Vegetable & High Value Crops Production	Technical Briefing on Adaptive Balanced Fertilization Strategy (ABFS) on Rice September 4, 2024		NSWRRDC HILLPEZ	Naic, Cavite	36,000.00	35,000.00	Kititay Food and Agri-Products	2024	September 4, 2024	September 9, 2024				delivered September 2024, for process of payment
	Capacity Building on Adaptive Balanced Fertilization Strategy (ABFS) on Rice- September 5, 2024		NSWRRDC HILLPEZ	Naic, Cavite	90,000.00	89,000.00	Kititay Food and Agri-Products	2024	September 5, 2024	September 10, 2024				delivered September 2024, for process of payment
	Harvest Festival on Adaptive Balanced Fertilization Strategy (ABFS) on Rice-December 18, 2024		NSWRRDC HILLPEZ	Naic, Cavite	60,000.00	59,000.00	Kititay Food and Agri-Products	2024	December 18, 2024					waiting for delivery
	Technical Briefing on Adaptive Balanced Fertilization Strategy (ABFS) on Rice September 18, 2024		NSWRRDC HILLPEZ	Ubay, Bohol	36,000.00	35,840.00	Kumidor Food House	2024	September 18, 2024	September 18, 2024				delivered September 2024, for process of payment
	Capacity Building on Adaptive Balanced Fertilization Strategy (ABFS) on Rice- September 19, 2024		NSWRRDC HILLPEZ	Ubay, Bohol	90,000.00	89,600.00	Kumidor Food House	2024	September 19, 2024	September 19, 2024				delivered September 2024, for process of payment
	Harvest Festival on Adaptive Balanced Fertilization Strategy (ABFS) on Rice-December 19, 2024		NSWRRDC HILLPEZ	Ubay, Bohol	60,000.00	59,600.00	Kumidor Food House	2024	December 19, 2024					
Implementation of the Adaptive Balanced Fertilization Strategy on Vegetable & High Value Crops Production			NSWRRDC HILLPEZ	Laguna				2024	2025					
	Training & Capacity Building (August 14, 2024)		NSWRRDC HILLPEZ	Brgy. Malinao, Majayjay, Laguna	16,250.00	15,875.00	Kititay Food and Agri-Products	2024	August 14, 2024	August 14, 2024	100%			Delivered August 2024, for process of payment
	Promo-materials		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	67,500.00	35,500.00	Seaweed International Export Incorporated	2024	2024					Partial Delivery as of September 2024
	Training & Capacity Building (October 9, 2024)		NSWRRDC HILLPEZ	Brgy. Malinao, Majayjay, Laguna	16,250.00	15,875.00	Kititay Food and Agri-Products	2024	October 9, 2024					waiting for delivery
	Procurement of Office Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	86,200.00	64,509.00	MCSA Marketing	2024	2024					Partial Delivery as of September 2024
	Procurement of ICT Office Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	83,850.00									on-going procurement, consolidated pre-bid as of September 2024
	Procurement of Inks and Toners		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	16,000.00									on-going procurement, consolidated pre-bid as of September 2024
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	358,460.00	357,860.00	DRREF Agri-Products & Marketing	2024	March 2024		100%			Delivered March 2024
	Procurement of Agri-Supplies		NSWRRDC HILLPEZ	Brgy. Cuyambay, Tanay, Rizal	71,890.00	71,505.00	Roadwest Trading	2024	2024		100%			Delivered as of August 2024
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production	Technical Briefing and Capacity Building on Adaptive Balanced Fertilization Strategy (ABFS) on Corn -May 22, 2024		NSWRRDC HILLPEZ	Toledo, Cebu	67,500.00	66,375.00	Alta Cebu Village Garden Resorts	2024	May 02, 2024	July 04, 2024	100%			delivered July 2024, paid
	Harvest Festival on Adaptive Balanced Fertilization Strategy (ABFS) on Corn -October 2, 2024		NSWRRDC HILLPEZ	Toledo, Cebu	60,000.00	58,500.00	Alta Cebu Village Garden Resorts	2024					re-scheduled date November 7, 2024	waiting for delivery
Implementation of the Adaptive Balanced Fertilization Strategy on High Value Crops Production			NSWRRDC- HIGHPEZ	Claveria, Misamis Oriental	LSD Budget			2024	2024		70%			
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 11)			NSWRRDC- HIGHPEZ	New Bataan, Davao de Oro & M General Santos City, Pigcawayan, North Cotabato	LSD Budget			2024	2024		70%			

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 11)			NSWRRDC-HIGHPEZ	Montevista Davao de Oro	LSD Budget			2024	2024		70%			
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 12)			NSWRRDC-HIGHPEZ	General Santos City	LSD Budget			2024	2024		70%			
Implementation of the Adaptive Balanced Fertilization Strategy on Rice Production (Region 12)			NSWRRDC-HIGHPEZ	Pigcawayan, North Cotabato	LSD Budget			2024	2024		70%			
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production (Region 11)			NSWRRDC-HIGHPEZ	Matan-ao Davao del Sur	LSD Budget			2024	2024		70%			
Implementation of the Adaptive Balanced Fertilization Strategy on Corn Production (Region 12)			NSWRRDC-HIGHPEZ	Matan-ao Davao del Sur	LSD Budget			2024	2024		70%			
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VIII	27,500.00				February 7, 2024	Februray 28, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	CAR	27,500.00						100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region X	27,500.00				April 10, 2024	April 02, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VI	27,500.00				May 16, 2024	April 4, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IVB	27,500.00				April 18, 2024	April 5, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IVA	27,500.00	27,475.00	KITITAY FOOD AND AGRI PRODUCTS		April 18, 2024	March 26, 2024	100%	27,475.00		
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region V	27,500.00				June 20, 2024	May 31, 2024	100%			conducted online via zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region IX	27,500.00				June 20, 2024	July 10, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region XI	27,500.00				July 18, 2024	July 19, 2024	100%			Briefing was conducted online via Zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region VII	27,500.00		SONNETS CATERING SERVICES		July 18, 2024	July 16, 2024	100%	27,500.00		
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region XII	27,500.00		NADAMCO		August 22, 2024	July 11, 2024	100%	10,000.00		
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region II	27,500.00		DA-R02 MULTI PURPOSE COOPERATIVE		May 16, 2024	September 4, 2024	100%	27,500.00		
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	CARAGA	27,500.00	26,250.00	HARRIET'S CATERING SERVICES		September 26, 2024					CANCELLED; Briefing was conducted online via zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	BARMM	27,500.00				August 22, 2024	September 25, 2024	100%			Briefing was conducted online via zoom
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region I	27,500.00				March 7, 2024					No briefing was conducted
Technical Inception Briefing for the NSHP Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, and PLGUs)		SSD	Region III	27,500.00				April 18, 2024	October 29, 2024	100%			Briefing was conducted online via zoom
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VIII	160,000.00	159,960.00	MR7 CORPORATION		March 11-12, 2024	March 04-22, 2024	100%	159,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	CAR	180,000.00	179,960.00	MR7 CORPORATION		March 11-12, 2024		100%	179,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region X	180,000.00	179,960.00	MR7 CORPORATION		April 22-May 6, 2024	April 15-May 7, 2024	100%	179,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VI	160,000.00	159,960.00	MR7 CORPORATION		May 20-31, 2024	May 13-31, 2024	100%	159,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IVB	330,000.00	329,940.00	MR7 CORPORATION		April 22-May 6, 2024	April 15-May 11, 2024	100%	329,940.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IVA	160,000.00	159,960.00	MR7 CORPORATION		April 22-May 6, 2024	May 13-24, 2024	100%	159,960.00		
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region V	160,000.00	159,960.00	MR7 CORPORATION		June 24-July 05, 2024	June 10-25, 2024	100%	159,960.00		

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					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	Remarks	
I. On-going government PPAs															
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region IX	160,000.00	159,960.00	MR7 CORPORATION		June 24-July 05, 2024	July 22-August 2, 2024	100%	159,960.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region XI	180,000.00	179,960.00	MR7 CORPORATION		July 22-August 2, 2024	August 5-16, 2024	100%	179,960.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region VII	270,000.00	269,940.00	MR7 CORPORATION		July 22-August 2, 2024		100%	179,960.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region XII	160,000.00	159,960.00	MR7 CORPORATION		September 2-13, 2024		100%	159,960.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region II	180,000.00	269,940.00	MR7 CORPORATION		May 20-31, 2024	September 09-20, 2024	100%	269,940.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	CARAGA	180,000.00	159,960.00	MR7 CORPORATION		October 7-18, 2024	October 14-25, 2024	100%	159,690.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	BARMM	160,000.00	159,960.00	MR7 CORPORATION		September 2-13, 2024	October 7-18, 2024	100%	159,960.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region I	80,000.00	79,980.00	MR7 CORPORATION		March 11-12, 2024	October 14-25, 2024	100%	79,980.00			
Vehicle Rental Fieldwork activities for the NSHP	For the efficient mobilization of field implementation teams during the fieldwork and capacity enhancement activities of the project		SSD	Region III	80,000.00	79,980.00	MR7 CORPORATION		April 22 - May 6, 2024	November 4-15, 2024	100%	79,980.00			
Technical Inception Briefing for the NSHP-ABFS Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, PLGUs, LGUs and Local Cooperators)		SSD	Region II		34,000.00	DA Region 02 Multipurpose Cooperative		October 29, 2024	November 5, 2024	100%	34,000.00			
Capacity enhancement for the NSHP-ABFS Activities (for rice and corn)	Cap Buildings and Harvest Festival to showcase the accomplishment of the ABFS with DA RFOs, PLGUs, MLGUs and Cooperators		SSD	Region II		306,000.00	DA Region 02 Multipurpose Cooperative		October 9, 30-31, 2024	November 6-8, 2024	100%	306,000.00			
Harvest Festival for the NSHP-ABFS Activities (for rice and corn)	Harvest Festival to showcase the accomplishment of the ABFS with DA RFOs, PLGUs, MLGUs and Cooperators		SSD	Region II		313,500.00	DA Region 02 Multipurpose Cooperative		December 18, 2024					Tentative schedule of harvest is on march 2025	
Technical Inception Briefing for the NSHP-ABFS Activities	To present and discuss the project activities, workplan and deliverables to the project partners (DA RFOs, PLGUs, LGUs and Local Cooperators)		SSD	Region II, IVB	72,000.00	34,000.00	Naujan Traveller's Inn and Resto Bar		October 24, 2024	October 23, 2024	100%	34,000.00			
Capacity enhancement for the NSHP-ABFS Activities	Technical briefings (TB) with partners from DA RFO and LGUs		SSD	Region II, IVB	216,000.00	209,040.00	Nor's Chicken House and Restaurant; Naujan Traveller's Inn and Resto Bar		October 25, 2024	October 24, 2024	100%	102,000.00			
Harvest Festival for the NSHP-ABFS Activities	Cap Buildigns and Harvest Festival to showcase the accomplishment of the ABFS with DA RFOs, PLGUs, MLGUs and Cooperators		SSD	Region II, IVB	228,000.00	217,550.00	Nor's Chicken House and Restaurant; Naujan Traveller's Inn and Resto Bar		December 11, 2024		50%	104,500.00		Tentative schedule of harvest is on march 2025	
Implementation Team Meetings NSHP Updates	Meetings with Field Implementation Teams		SSD	BSWM, QC	108,000.00	90,000.00	NADAMCO		Various Months		100%	86,500.00			
FOREIGN-ASSISTED PROJECTS															
ASIAN FOOD AND AGRICULTURE COOPERATION INITIATIVE (AFACI)															
National Soil Information Systems to support the transformation of Agrifood Systems in AFACI countries (Soil Phase 2)	AFACI-Soil Phase 2 aims to: Establish a fully operational National Soil Information System to effectively manage soil resources; Develop National Soil Health Indices and National Soil Health Dashboards for assessment and monitoring of Soil Health Indicators; Promote and improve soil education and awareness via EduSOILS initiative. 3-Year Project Started on October 2023 Year 1: Development of Nutrient Maps and Nutrient Budget Maps Year 2: Development of National Soil Infomration System Year 3: Development of Soil Health Indices and Soil Health Dashboard		GSITD	Nationwide				2024	2026						
Conduct/Implementation of AFACI-SOIL Phase 2 Fieldwork Activities for the Continuous Build-Up of Soil Information/Database	Vehicle Rental for the efficient mobilization of the field implementation team during the conduct of fieldwork activities of the project		GSITD	Region IX	60,200.00		MR7 Corporation	July 15-19, 2024			100%				
	Vehicle Rental for the efficient mobilization of the field implementation team during the conduct of fieldwork activities of the project		GSITD	Region II	60,825.00		MR7 Corporation	September 9-13, 2024			100%				
	Vehicle Rental for the efficient mobilization of the field implementation team during the conduct of fieldwork activities of the project		GSITD	Region XIII	60,200.00		MR7 Corporation	October 7-11, 2024			100%				
	Vehicle Rental for the efficient mobilization of the field implementation team during the conduct of fieldwork activities of the project		GSITD	Region III	60,825.00		MR7 Corporation	November 11-15, 2024			100%				

Name of PPA	Brief description of the PPA	ID No.	Implementing unit, office or division	Location (where PPA is/will be implemented)	Cost/Approved Budget		Supplier's/ Contractor's Name (if already awarded)	Date Started	Completion Date		Status of Publicized Project/Program			Remarks
					Original	Revised			Original Completion Date	Revised	% of Completion	Total Cost to Date	Reason for Delayed Completion	
I. On-going government PPAs														
GLOBAL ENVIRONMENT FACILITY -(GEF 6) Project entitled " Integrated Approach in Management of Major Biodiversity Corridors in the Philippines"														
Conduct at least meeting per quarter	To coordinate all accomplishment and plans of the project to the division quarterly		SCMD	BSWM	103,000.00		NADAMCO		1/18/2024 30, 2024	April January 2024 April 2024 July 2024 October 2024 December 2024		100%		
Conduct coordination meeting to finalize the NGO TOR before the end of Quarter 1	To ensure that NGO's Term of Reference is devised properly		SCMD	BSWM	11,600.00		NADAMCO		January 17, 2024	January 17, 2024				
Conduct training on drone operation and data processing	To capacitate project staff in procured drone		SCMD	NCR/ REGION III	499,500.00		CERTEZA INFOSYS CORPORATION		April 1-5, 2024	May 20-24, 2024		100%	150,000.00	
Conduct site validations in coordination with the hired NGO on large land area commodity-producing farms in MBC and EMBC as possible SLM adaptors	To validate sites that may qualify as expansion sites to reach the midterm target of the project		SCMD	MINDORO, REGION XI AND REGION XIII	190,800.00					2nd Quarter 2024				
Conduct capacity building in coordination with the engaged NGO with the participation of men and women farmers, and representatives from the LGUs on exemplar	To capacitate POs/FAs/ Stakeholders of the SLMEs under BD Corridor Gef 6 Project		SCMD	MINDORO, REGION XI AND REGION XIII	789,300.00					2nd Quarter 2024		32%	251,700.00	
Conduct MOA sensitization for the establishment of SLM exemplar in coordination with the engaged NGO with the participation of farmer cooperators and LGUs on the exemplar sites before the end of Quarter 1	To ensure that the Memorandum of Agreement between the Stakeholders, LGU and BSWM is properly devised and communicated prior to signing		SCMD	MINDORO, REGION XI AND REGION XIII	1,166,478.00		Region XIII (BALANGHAI HOTEL AND CONVENTION CENTER); Region XI (YKG HOTEL);Mindoro (TAMARAW HOTEL AND RESTAURANT)		February 19-21, 2024 - Region XIII; February 22-23,2024- Region XI; February 27-29, 2024 - Mindoro	February 19-21, 2024 - Region XIII; February 22-23,2024- Region XI; February 27-29, 2024 - Mindoro		100%		
Conduct consultation workshops to present the farm development plans to LGUs before the end of Quarter 1.	To ensure that the Memorandum of Agreement between the Stakeholders, LGU and BSWM is properly devised and communicated prior to signing		SCMD	MINDORO, REGION XI AND REGION XIII								100%		
Conduct SLM exemplar yearend assessments and workshop with the participation of the hired NGO, LGU representative, and Farmer Cooperators.	To evaluate the effectiveness of SLM practices implemented throughout the year and to provide a platform for knowledge exchange and capacity-building among stakeholders		SCMD	MINDORO, REGION XI AND REGION XIII	920,648.00					3rd Quarter 2024				
Conduct establishment of SLM exemplar sites in partnership with the engaged NGO with the participation of farmer cooperators and LGUs on Quarters 3 and 4.	To showcase and promote sustainable land management practices through hands-on participation and demonstration at the SLM Exemplar Sites		SCMD	MINDORO, REGION XI AND REGION XIII	2,562,900.00					3rd Quarter 2024				
Document 2 SLM best practices in MBC and EMBC in exemplar site using the WOCAT tool on gender-responsive SLM technologies and approaches	To document valuable resource for knowledge-sharing, replication, and scaling up of successful SLM interventions in similar contexts.		SCMD	MINDORO, REGION XI OR REGION XIII	147,896.00		March 18-22, 2024 - Mindoro			3rd Quarter 2024				

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