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Date :                     

Appendix 16  
BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 1st Quarter 2022

Department : Department of Agriculture (DA)  
Entity Name :                                       
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT (BSWM)  
Organization Code (UACS) : 050010000000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>NATIONAL RICE PROGRAM</b>													
<b>Technical and Support Services Program</b>													
<b>Extension Support, Education and Training Services (ESETS) Subprogram</b>	310103100001000												
<b>Institutional Development of SWISA</b>													
SWISA organized/reorganized		3	2	7	2	20	7				7	4	More request for institutional development
Training support in Soil Health Restoration		7	18	21	12	60	1				1	-6	On-going harmonization of DA modules and manuals, thus the training were rescheduled
<b>IEC Materials Disseminated</b>													
IEC Reading Materials (Print)		175	450	525	350	1,500	25				25	-150	Target for 2nd Quarter
<b>NATIONAL CORN PROGRAM</b>													
<b>Research and Development Subprogram</b>	310104100030000												
Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands (SLRMA)		1	(1)	(1)	(1)	1	1				1		
Specialized Farmers Training Conducted		(6)	(6)	(6)	(6)	6	0				0		
Conduct topographic survey of 20 hectare expansion area (per site)		80	40	-	-	120	80				80		
Technical assistance in the establishment of expansion areas and maintenance of pilot areas		-	4	2	-	6	-				-		
Monitoring and Evaluation gathering of data and other related information		(6)	(6)	(6)	(6)	6	6				6		
Farmers field day		-	-	-	6	6	-				-		
<b>Extension Support, Education and Training Services (ESETS) Subprogram</b>													
Training-related activities (DA-NCP)		0	1	0	1	2	0				0		

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<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>													
<b>AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM</b>													
<b>PAEF on the NOAP</b>	310201100005000												
LGU provided with agricultural machineries, equipment and facilities													
Composting Facilities for Biodegradable Wastes distributed (established)		0	51	40	0	91	0				0		Target for 2nd Quarter
Traning and tarining related events conducted		7	8	0	0	15	0				0		Prioritized continuing funds from FY 2022; To be scheduled training from Sept-Nov (After delivery)
<b>NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>													
<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>													
<b>AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM</b>													
<b>PAEF on the National High-Value Crops Development Program</b>	310201100004000												
LGU provided with agricultural machineries, equipment and facilities													
Composting Facilities for Biodegradable Wastes distributed (established)		0	40	30	0	70	0				0		Target for 2nd Quarter
<b>NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)</b>													
<b>SUPPORT TO OPERATION-OAP</b>													
Validation of target beneficiaries/ field Visits conducted for CFBW under OAP		0	111	36		136	0				0		Target for 2nd Quarter
<b>SUPPORT TO OPERATION- Field Program Monitoring Activities (FPMA)</b>													
Number of units delivered/validated/monitored		0	40	30	0	70	0				0		Target for 2nd Quarter
<b>II. Support to Operation (STO)- Planning and Policy Formulation for Soil and Water Resources Conservation Management and Development</b>	2000010001000												
Soil and Land Evaluation Studies conducted		3	1	0	0	4	4				4		
Provinces covered for Soil Evaluation		2	2	2	0	6	2				2		
Policy recommendation endorsed		0	1	0	1	2	0				0		
Maps generated		10	26	30	20	81	0				0		Target for 2nd Quarter onwards but preparations are on-going
Maps atlas produced		0	2	1	2	5	0				0		
IEC Materials		3218	3233	3168	2878	12,500	1466				1466		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Information System developed		0	0	1	0	1	0				0		
Information System Maintained		11	11	11	11	11	11				11		NTECLUM; SDMS; FRDMS; ICTRIS; ENGAS; eBUDGET; SADIS; Soil IS; HRIS; DMAIS
Database developed		0	0	3	0	3	1				1		
Database maintained		12	12	12	12	12	12				12		Spatial Database; NTECLUM; SDMS; FRDMS; ICTRIS; ENGAS; eBUDGET; SADIS;
ICT Equipment Maintenance conducted		65	87	85	48	285	65				65		Whole Bureau scheduled maintenance
Sustained soil,water, fertilizer parameters for accreditation		25	25	25	25	25	25				25		
Registration and Licensing		973	1528	1530	1079	5110	522				522		To be conducted upon approval of Proficiency Testing Protocol at DTI-PAB
Public/Stakeholders consultation conducted		0	4	0	2	6	1				1		Immediate request from WOCAT to conduct FGD on WOCAT documentation questionnaire
Capacity Building for Soil Conservation, Development and Management		3	5	5	7	19	6				6		To be conducted on the 2nd & 3rd Quarter FY 2022; Waiting for CPD accreditation approval at PRC
Other training-related events conducted		2	1	1	0	4	0				0		
SWM technodemo established/implemented		6	7	5	8	28	21				21		
Soil and water management techno-demonstrations maintained		5	5	5	5	20	10				10		
Soil and water management techno-demonstrations monitored		13	5	13	5	36	22				22		
<b>Other Research and Development Activities</b>	<b>310104100006000</b>												
Improving Nutrient Use Efficiency towards precision Agriculture through Enhanced Soil and Water Resources Research		(1)	(1)	(1)	(1)	1	(1)				1		
Manila Bay Clean-Up Rehabilitation and Restoration		(1)	(1)	(1)	(1)	1	(1)				1		
Improving Soil Productivity of Marginal Hillyland through the Development of Philippines Hillyland Pedo-Ecological Zone Database and Promotion of Sustainable Land Management		(1)	(1)	(1)	(1)	1	(1)				1		
Effects of Selected Certified Organic Fertilizers on Soil Fertility, Productivity, and Income of Rice (Oryza sativa L.)		(1)	(1)	(1)	(1)	1	(1)				1		

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<i>Validation of Registered Biofertilizers on Selected Crops and its Effect on Soil Microbial Communities</i>		(1)	(1)	(1)	(1)	1	(1)				1		
Growth and Yield Performance of Eggplant ( <i>Solanum melongena</i> L.) Applied with different liquid Organic Plant Supplement		(1)	(1)	(1)	(1)	1	(1)				1		
National Soil Sampling and Testing for Fertility and Crop Suitability Assessment (Fertilizer Recommendation-Guide for Rice) under Lowland Upland Pedo-Ecological Zone Condition		(1)	(1)	(1)	(1)	1	(1)				1		
Effect of Nitrogen Fertilizer Sources on the Growth and Yield of Pineapple ( <i>Ananas comosus</i> L. Merr.) in Hillyland Acid Soils of Tanay Rizal		(1)	(1)	(1)	(1)	1	(1)				1		
Biochar efficacy on the Germination and Growth of the Selected Vegetables in Acidic Soils of Hillyland		(1)	(1)	(1)	(1)	1	(1)				1		
Determination of Pesticide Residue in Soil and Water in Selected Vegetable farms in Bukidnon		(1)	(1)	(1)	(1)	1	(1)				1		
<i>Potential of Tithonia diversifolia (Wild sunflower)- based Vermicompost on Growth and Yield of Carrots</i>		(1)	(1)	(1)	(1)	1	(1)				1		
<i>Mitigation and Restoration of Degraded Agricultural Highlands in Selected Areas of Mindanao</i>		(1)	(1)	(1)	(1)	1	(1)				1		
<b>Irrigation Network Services- Various Water Resources Project</b>	310202100004000												
Agromet Stations monitored		16	(16)	(16)	(16)	16	16				(16)		
Development of location specific cropping pattern		0	3	0	0	3	0				0		
Feasibility study of SSIPs prepared		1	4	3	4	12	2				2		On-going write-up
Irrigation-related Studies Conducted		0	1	0	0	1	0				0		
SWIS Operation and maintenance training		4	6	6	4	20	4				4		
IEC Material Disseminated		300	450	450	300	1,500	300				300		
<i>Coordination and Technical Support to Other Implementers</i>													
Conduct of Geo-resistivity survey		10	15	15	10	50	15				15		More request were received; request from previous year were conducted only this year
Drilling of production wells for SSIPs conducted		2	6	6	2	16	2				2		2 wells in Brgy. Ligaya, Sablayan Occ Mindoro
DED and POW of SSIPs prepared		2	4	4	2	12	2				2		

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Performance Review/ consultation Workshop capacity building conducted		0	0	2	1	3	0				0		
Preparation of DED & POW		2	4	4	2	12	2				2		
Monitoring on on-going SSIP Implementation		41	55	46	38	180	50				50		

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Director

Date: \_\_\_\_\_