

**DEPARTMENT OF AGRICULTURE  
BUREAU OF SOILS AND WATER MANAGEMENT  
FY 2023 GENERAL APPROPRIATION ACT  
(in Philippine Peso)**

**Approved Budget and Corresponding Targets**

	PAP	Physical Targets	PS	MOOE	CO	TOTAL
	<b>GENERAL ADMINISTRATION AND SUPPORT</b>					
	General Management and Supervision		46,757	14,016	22,271	83,044
	Administration of Personnel Benefits		8,248			8,248
	<b>SUPPORT TO OPERATIONS</b>					
	<b>Conservation, Management and Development</b>		106,197	85,877		192,074
1	soil and land evaluation studies conducted	3				
2	provinces covered for soil evaluation studies	4				
3	policy recommendation endorsed	12				
4	maps generated/updated	81				
5	map atlas produced	4				
6	Information, Education, Communication (IEC) materials disseminated	3,830				
7	information system maintained	13				
8	database maintained	13				
9	Information, Communication and Technology (ICT) equipment maintenance conducted	320				
10	sustained soil, water, fertilizer parameters for accreditation	25				
		30				
11	PD 1435 registration and licensing (License to Operate Soil Laboratory)					
12	laboratory samples analyzed	4,680				
13	Soil Test Kit (STK) distributed	200				
14	laboratory equipment maintained	130				
15	public / stakeholders consultation conducted	6				
16	participants	190				
		20				
17	capacity buildings for soil conservation, development and management					
18	participants	235				
19	Other training-related events conducted	5				
18	participants	100				
20	Soil and Water Management (SWM) technodemo established/implemented	14				
21	SWM techno-demonstrations maintained	10				
22	SWM techno-demonstrations monitored	42				
23	validation of target beneficiaries / field visits conducted for Copaoing Facilities for Biodegradable Wastes (CFBW) under Organic Agriculture Program (OAP)	289				
	<b>Information and Communication Technology (ICT) Management Support</b>					
	procurement of ICT Resources			3,961	3,182	7,143
	<b>Field Program Management Activities</b>					
24	validation of target beneficiaries / field visits conducted for CFBW under High Value Crops Development Program (HVCDP)	70		2,992		2,992

	PAP	Physical Targets	PS	MOOE	CO	TOTAL
	<b>OPERATIONS</b>					
	<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>					
	<b>ESETS on the National Rice Program</b>			28,905		28,905
25	Small Water Irrigator's System Association (SWISA) organized / reorganized	50				
26	participants trained/beneficiaries	1,250				
27	Training on Soil Health Restoration/ Balanced Fertilization	30				
28	participants trained/beneficiaries	750				
29	Agro-Enterprise Training on CFBW Beneficiaries	31				
30	participants trained/beneficiaries	2000				
	<b>ESETS on the National Corn Program</b>			2,000,00		
31	Training-related activities for DA National Corn Program	2				
	<b>ESETS on the Promotion and Development of Organic Agriculture Program</b>			3,106		3,106
32	Capacity Enhancement on the Operation of CFBW	60				
33	participants trained/beneficiaries	182				
34	Capacity Enhancement on the Operation of SSCF	15				
35	participants trained/beneficiaries	396				
	<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>					
	<b>R&amp;D on the National Rice Program</b>			2,065		2,065
36	research activities conducted	1				
	<b>R&amp;D on the National Corn Program</b>			27,535		27,535
37	research activities conducted	1				
38	expansion area covered	120				
39	Specialized farmers training	6				
40	Farmers field day	6				
	<b>R&amp;D on the Promotion and Development of Organic Agriculture Program</b>			2,300		2,300
41	research activities conducted	2				
	<b>Other Research and Development Activities</b>			35,878	5,000	40,878
42	new policy-related R&D activities conducted	4				
43	continuing policy-related R&D activities conducted	15				
	<b>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</b>					
	<b>Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program</b>			121,200	2,878,500	2,999,700
44	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	3,030				
	<b>PAEF on the National Corn Program</b>			2,550	48,450	51,000
45	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	51				
	<b>PAEF on the National High-Value Crops Development Program</b>			1,200	66,500	67,700
46	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	70				
	<b>PAEF on the Promotion and Development of Organic Agriculture Program of Organic Agriculture Program</b>			10,796	175,703	186,499
47	Establishment of Composting Facilities for Biodegradable Wastes (CFBW)	91				
48	Establishment of Small Scale Composting Facilities (SSCF)	198				



	PAP	Physical Targets	PS	MOOE	CO	TOTAL
	<b>IRRIGATION NETWORK SERVICES (INS)</b>					
	<b>Other Water Resources Projects</b>		17,970	36,847		54,817
49	continuing Irrigation - related RD	1				
50	agromet Stations monitored (monthly)	16				
	Small Water Impounding System (SWIS) Operations and	20				
51	Maintenance Trainings					
	location specific on-farm water utilization technology	6				
52	established					
	development of location specific cropping pattern and	3				
53	calendar					
54	geo-resistivity Survey conducted	40				
	drilling of production wells for mall Scale Irrigation Projects	12				
55	(SSIP) conducted					
56	Feasibility study of SSIPs prepared	12				
	Detailed Engineering Design (DED) and Program of Works	16				
57	(POW) of SSIPs prepared					
	monitoring of operational status of SSIP/ inventory and	160				
58	parcellary mapping of service area					
59	Technical assistance to CSOPs* (as need arises)					
60	DED/POW of SSIPs of RFOs/ LGUs for proposal/ implementation reviewed* (depends on the submission of RFOs/LGUs)					
	<b>LOCALLY-FUNDED PROGRAM</b>					
	<b>National Soil Health Program</b>			187,000	113,000	300,000
	Nationwide Technology Demonstration for the Balanced Fertilization Strategy					
61	regions covered	14				
62	area covered (100/region)	1,400				
	(agricultural extension workers, farmers and other	28				
63	partners)					
64	Field day activities conducted	14				
65	Mobile Laboratory established	1				
66	BSWM Laboratory modernized	1				
	Establishment of Municipal Soil and Water Soil Health Center (SHC) in partnership with LGUs, DA-RFOs, ATI, Local					
67	Institutions					
68	Soil Test Kit (STK) provided, 1000 kits per region	14,000				
	Thematic Maps updated (Soil Reference Sites and Soil	2				
69	Monitoring Sites)					
	established [for Network of all soil laboratory and soil data	16				
70	banking]					
	Repair of BSWM Laboratory and Calibration Laboratory	1				
71	establishment [for calibration services]					
	<b>TOTAL</b>		<b>179,172</b>	<b>566,228</b>	<b>3,312,606</b>	<b>4,058,006</b>

CERTIFIED CORRECT:


  
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