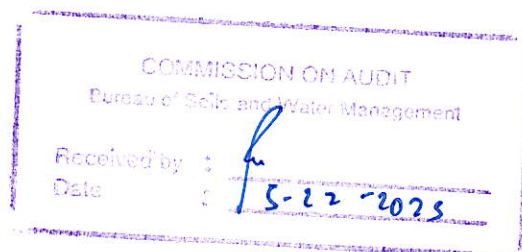




Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
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Tel. no. (632) 8273-2474 local 3202

May 15, 2025

Ms. CYNTHIA N. NASAYAO
OIC, Audit Team Leader
Commission on Audit
Bureau of Soils and Water Management



SUBJECT: FY 2025 BSWM Quarterly Physical Report of Operation (QPRO) BAR- Continuing

Dear Auditor Nasayao:

Respectfully sending the attached FY 2025 BSWM Quarterly Physical Report of Operation (QPRO) BAR 1- Continuing Fund as of 1st Quarter for your reference.

For further queries, you may email us at planning@bswm.da.gov.ph or contact 8273-2474 loc 3211.

Thank you very much.

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted by:

GINA P. MILO, Ph.D.
Director

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Laboratory Services Division

LA-2023-423A
Soil and Water Resources
Research Division

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 1st Quarter 2025- Continuing Fund

COMMISSION ON AUDIT
Bureau of Soils and Water Management

Received by : 
Date : 15-22-2025

Appendix 16
BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 050010000000

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
I. SUPPORT TO OPERATIONS													
Field Program Monitoring Activities													
	ALMED	HVC	Technical Report and Maps									-	Regional Map were consolidated Map in Shapefile Format is completed On-going lay-outing and printing
			No. of Regional Maps generated	16	-	-	-	16	16	16	-	100%	
			No. of technical reports prepared (province)	-	1	-	-	1	-	-	-	-%	
II. OPERATIONS													
REGISTRATION AND LICENSING													
	LSD	PD1435	Implementation of PD 1435										
			Issuance of License to Operated Soil Laboratory (LTO-SL)	2	1	-	-	3	2	2	-	67%	
			Agri facilities monitored and/or inspected with reports issued										
			(Institutions visited for technical assistance to establish Soil Laboratory)	1	-	-	-	1	1	1	-	100%	
NATIONAL RICE PROGRAM													
Technical and Support Services Program													
	CPIT	PAEF-NRP	Agricultural Machinery, Equipment, Facilities and Infrastructures Program										
			Establishment of Composting Facility for Biodegradable Wastes (CFBW) FY 2024	19	1019	927	0	1965	19	19	-	-%	
			Delivery						-	-	-		
			Inspection and acceptance						-	-	-		
			Training/Completion						-	-	-		
NATIONAL CORN PROGRAM													
	CPIT	PAEF-NCP	Agricultural Machinery, Equipment, Facilities and Infrastructure Program										
			Provision of Agricultural Equipment and Facilities (PAEF)										
			Establishment of Composting Facility for Biodegradable Wastes (CFBW) FY 2024	1	200	199	0	400	1	1	-	-%	
			Delivery						1				
			Inspection and acceptance						1				
			Training/Completion						1				

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)													
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM													
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM													
	CPIT	ESETS NOAP	Extension Support, Education and Training Services (ESETS)										
			Number of training conducted	0	0	0	1	1	-	-	-	-	
	CPIT	NOAP-PAEF	Provision of Agricultural Equipment and Facilities (PAEF) National Organic Agriculture Program										
			Establishment of Composting Facility for Biodegradable Wastes (SSCF) FY 2024	237	36	0	0	273	237	237	-	-%	
			Delivery										
			Inspection and acceptance										
			Training/completion										
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)													
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM													
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM													
	CPIT	HVCDP-PAEF	National High Value Crops Development Program										
			Establishment of Composting Facility for Biodegradable Wastes (SSCF) FY 2024	67	8	-	-	75	67	67	-	-%	
			Delivery										
			Inspection and acceptance										
			Training/completion										
			Establishment of Composting Facility for Biodegradable Wastes (CFBW) FY 2024	-	30	30	-	60	-	-	-	-%	
			Delivery										
			Inspection and acceptance										
			Training/Completion										
III. LOCALLY FUNDED PROJECTS													
NATIONAL SOIL HEALTH PROGRAM													
	LSD	NSHP	NATIONAL SOIL HEALTH PROGRAM										
			Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program										
			Activity 1. Strengthening Soil Laboratories										
			Installation of Solar-Powered System to the BSWM	-	-	-	1	1	-	-	-	-%	
			Upgrading of BSWM Soil Laboratories	-	-	-	2	2	-	-	-	-%	
			Activity 2: Monitoring Soil Health						-	-	-	-%	
			Hired consultancy for the establishment of a Soil and Wtaer Information Management System	-	-	-	1	1	-	-	-	-%	
			Activity 3: Implementation of Sustainable Soil Management						-	-	-	-%	
			Scaling Up of Adaptive Balanced Fertilization Strategy for Rice	-	-	16	-	16	-	-	-	-%	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
			Establishment of Manure Dehydrator	-	-	-	1	1	-	-	-	-%	
			Project II: Strengthening Partnership of BSWM to Local and International Stakeholder for the Implementation of NSHP										
			Project III: Project Management and Evaluation										
			Monitoring and assessment for sustainability and relevance of the program including evaluation of risk and opportunities										
			Mid-year/ Annual and Meetings Review Conducted	1	-	-	-	1	1	1	-	100%	
DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT													
	WRMD	DEVELOPMENT OF UPLAND IRRIGATION SYSTEM											
		IMPLEMENTATION PHASE											
		a. Construction of Small Water Irrigation and Impounding Projects		1	43	-	1	45	1	1	-	100%	
		b. Rehabilitation of Small Water Irrigation and Impounding Projects		1	3	-	-	4	1	1	-	100%	

Prepared by:



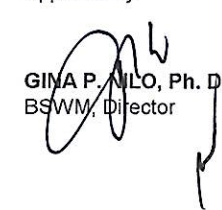
ALMERA R. CRUZ
Project Assistant IV

Reviewed by:



CATHLYN JOY P. DELA TORRE
Planning Officer

Approved by:



GINA P. NILO, Ph. D.
BSWM, Director