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April 15, 2025

Ms. CYNTHIA N. NASAYAO

OIC, Audit Team Leader Commission on Audit Bureau of Soils and Water Management

FY 2025 BSWM Quarterly Physical Report of Operation (QPRO) BAR 1 SUBIECT:

Dear Auditor Nasayao:

Respectfully sending the attached FY 2025 BSWM Quarterly Physical Report of Operation (OPRO) BAR 1 as of 1st Quarter for your reference.

For further queries, you may email us at planning@bswm.da.gov.ph or contact 8273-2474 loc 3211.

Thank you very much.

CATHLYN JOY P. DELA TORRE Planning Officer

COMMISSION ON AUDIT

Noted by:

ISO/IEC 17025: 2017







QUARTERLY PHYSICAL REPORT OF OPERATION

As of 1st Quarter 2025

Appendix 16 BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT

Organization Code (UACS): 050010000000

COMMISSION ON AUDIT Bureau of Soils and Water Management

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

							_				-		Oil-Dudget Account
					Ph	ysical Targe	ts	APPENDING TO A STORE OF	Physic	al Accomplish	ments		
NO.	OPERATIN G UNIT	PAP/PREXC	INDICATORS	1st Quarter 2				Total	1st Quarter	Total	Variance	1st Quarter %	REMARKS
	TO OPERATIONS		MUNICITORS	Ist Quarter	in Cum soil	2	•						
			water resources conservation, management a	nd developmen	t								
			Soil and Land Evalution Stadules conducted	-	3	(3)	(3)	3					Updating and Enhancement of Conventional Soil Resource Informatio Strategic Agricultural Development and Investment Planning Application of Soil-land Inference Mo to Update and Enhance Conventional So Map (SoLIM Project) Land Use Assessment for Potential A Industrial Development and Investment (Province of Batanes)
			Provinces covered for Soil and Land Evaluation Projects	-	2	(2)	(2)	2	-		,		Application of Soil-land Inference Meto Update and Enhance Conventional S Map (SoLIM Project) Updating and Enhancement of Conventional Soil Resource Informatio Strategic Agricultural Development and Investment Planning
			Digital Map atlas produced	-	1	1	1	3	-		9		
			Recommendation to policy implementation endorsed	15	15	15	15	60	79	79	64	132%	
			Maps generated/updated	84	176	119	47	426	87	87	3	20%	
			IEC on S&W Materials Disseminated	1000	1000	1500	1500	5000	325	325	-675	7%	
			Information System Maintained	12	(12)	(12)	(12)	12	12	12		- 100%	
			Database Maintained	11	(11)	(11)	(11)	11	11	11		- 100%	
			No. of ICT Equipment	92	92	95	65	344		70	-22		
			Network equipment	98	(98)	(98)	(98)	98	98	98		100%	
			Public/Stakeholders consultation conducted	-	1	-	1	2	-			-	100
			Sustained soil, water, fertilizer parameters for accreditation	-	-	25		25	-	ŀ		-	•
			Laboratory Samples Analyzed	785	1540	1505	700	4530	2847	2847	2062	2 63%	
			STK Distributed	110	150	200	40	500	262	262	152	2 52%	0
			Capacity Building for Soil Conservation, Development and Management	2	2	2	2	8	1	1	-1	1 13%	6
			No. of participant trained	100	50	50	45	245	25	25	-75	10%	b

					P1	nysical Targe	ets		Physic	cal Accomplish	ments		
, NO	OPERATIN G UNIT	PAP/PREXC	INDICATORS	1ct Quarter	2nd Quarter	2rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	1st Quarter %	REMARKS
NO.	GUNII	PAP/PREAC		1st Quarter	Ziiu Quai tei	oru Quarter	Ath Quarter	IUtai	1st Quarter	Total	variance	70	KEMAKIS
			SWM techno-demo established/implemented	10	10	5	5	30	10	10	•	33%	
			SWM techno-demo maintained	10	10	5	5	30	8	8	-2	27%	
			SWM techno-demo sites monitored	10	8	(7)	(7)	18	9	9	-1	50%	
Field Program	m Monitoring A	Netivities	SWM techno-demo sites monitored	10	, and the second	(1)	(7)	10					
rielu riogiai	Monttoring P	ictivities	Validation of target Beneficiaries										
	CPIT	FPMA-OAP	Establishment of Small-Scale Composting	218	109	7 <u>-</u>		327	160	160	-58	49%	
			Facility (SSCF) Validation of target Beneficiaries	210	- 107				100			1770	
			valuation of target beneficiaries										
													Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries;
			Establishment of Composting Facility for	2	10			13			-3		A STATE OF THE STA
	CPIT	FPMA-HVCDP	Biodegradable Wastes (CFBW)	3	10	<u> </u>	1	13	-	_	-3		Validation for FY 2025 shall commenced
					li li								after the endorsement of all FY 2024 beneficiaries for delivery
			Establishment of Small-Scale Composting										-
			Facility (SSCF)	26	14		-	40	63	63	37	158%	
			Preparatory Activities										
į			No of intial suitability assessment conducted	24	-	-	2	24	2	2	-22	8%	Waiting for updated data, ongoing
1			(province)										processing, to be completed on April
			Field Activities		- 4	12	0	24			·		
	ALMED	HVC	No of provinces ground validated Technical Report and Maps		4	12		24	-			-	
		9			1	0	12	24			_		
İ			No. of land suitability Maps prepared (province)			0	12				*****		
			No. of technical reports prepared (province)	-	4	8	12	24	-	-	-	•	
			Validation of target Beneficiaries										
													Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries;
	CPIT	FPMA-NCP	Establishment of Composting Facility for								_		validation for F1 2024 CFBW Beneficiaries,
	0		Biodegradable Wastes (CFBW)	8	24	-	-	32	-	-	-8	-	Validation for FY 2025 shall commenced
1													after the endorsement of all FY 2024
1								1					beneficiaries for delivery
II. OPERATIO													
Technical Su	pport Service I	rogram									North Photograph Commission of Part 1814 visit		
			Other Research and Development Activities	_									
		R&D	New Policy-related R&D activities conducted	1	(1)	(1)	(1)	1	1	1		100%	
		Subprogram	Completed Policy-Related R&D Activities	3	(3)	(3)	(3)	3	3	3	-	100%	
			Conducted Continuing Policy-related R&D activities	12	(12)	(12)	(12)	12	12	12	-	100%	
AMEEL IDDI	CATION NETWO	ORK SERVICES - O	conducted ther Water Resources Projects				110					L	
AMERI- IKKI	JATION NETW	OKK SERVICES- U	mer water resources riojects		T	<u> </u>							There were requests from DA-RFOs for the
		Other WRP	Agromet Stations monitored (monthly)	16	(16)	(16)	(16)	16	29	29	13	181%	monitoring and troubleshooting of 13 AWS in regions II, VII, and X
		Other WRP	SWIS Operations and Maintenance Trainings (BLST and TST) conducted	-	8	4	-	12	-	-	-	-	
		Other WRP	Participant trained	_	224	112	-	336	-			_	
1	I.	Cuici Witi	i ai cicipant ti aneu					550					

T .					Pl	nysical Targe	ts		Physic	cal Accomplish	ments		
	OPERATIN											1st Quarter	
NO.	G UNIT	PAP/PREXC		1st Quarter			4th Quarter		1st Quarter	Total	Variance	%	REMARKS
		Other WRP	IEC materials disseminated	1-	224	112		336	-				
		Other WRP	Location specific on-farm water utilization technology established	-	-	-	12	12	-	-	•		
		Other WRP	Development of location specific cropping pattern and calendar	-	60	-	-	60	-	-	-		
1		Other WRP	L&D activities conducted	1	-	-	-	1		-	-1		rescheduled on 2nd semester
			Coordination and Technical Support of BSWM to other Implementors										
		Other WRP	Geo-resistivity Survey conducted	8	12	12	8	40	15	15	7	38%	exceeded the targets due to the requirements in the implementation of SPIS for LFP
		Other WRP	Drilling of production wells for SSIPs conducted	7	-		2	2	-	-	-	S-	
	WRMD	Other WRP	Feasibility study of SSIPs prepared	3	3	3	3	12	1	1	-2		on-going preparation of FS; technical personne conducted 4 soil and socio- economic surveys, waiting for DED and POW as inputs in the preparation of FS
		Other WRP	DED and POW of SSIPs prepared	7	28	18	17	70	2	2	-5	3%	Catch-up plan on 2nd Quarter on-going preparation of POW and DED; topo surveys were already conducted Catch-up plan on 2nd Quarter
		Other WRP	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	10	15	15	10	50	18	18	8		Targetted parcellary mapping prior to election ban; to be used for the conduct of trainings on 2nd qtr
		Other WRP	Performance Review / Consultation Workshops/ Capacity Building conducted	-	2	-	3	5	-	-	-	-	
		Other WRP	*Review of SSIP Proposal from DA-RFOs/LGUs	5				0	1717	1717	1717	100%	Reviewed submissions from DA-RFOs under various DA-Banner Programs
			*Depends on the submission from DA-RFOs and LGUs					0	•				
REGISTRAT	ION AND LICENS	ING											
			Implementation of PD 1435										
			Issuance of License to Operated Soil Laboratory (LTO-SL)	1		-	2	3	2	2	1	67%	
	LSD	PD1435	Agri facilities monitored and/or inspected with reports issued										
			(Institutions visited for technical assistance to establish Soil Laboratory)	2	2	3	3	10	1	1	-1	10%	On-going renovation of facility

•					P)	ysical Targe	ets		Phys	ical Accomplis	hments		
	OPERATIN										A CONTRACTOR	1st Quarter	
NO.	G UNIT	PAP/PREXC	INDICATORS	1st Quarter 2	nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
NATIONAL F	RICE PROGRAM						(and Quarter	1	Turnance	70	ALL MANAGEMENT OF THE PARTY OF
Techi	ical and Suppor	rt Services Progra											
	WRMD	ESETS	Extension Support, Education and Training Services (ESETS)										
			SWISs/IAs/FAs organized/reorganized	_	13	34	18	65		_			
			No. of participants	-	272	804		1496		-			
			Training on Soil Health Restoration/ Balance Fertilization	-	9	20		40		-	-		
			No. of participants		252	560	308	1120					
	SCMD	ESETS- SWIS Watershed Management	Extension Support, Education and Training Services (ESETS)										
			Technology Demonstration Site Establishment										
			Site Validation/Coordination	5	-	-		5		•	5		
			Field Survey	2	3		-	5		3	3 1		
			Farm Development Plan	-	5	-	-	5	2	2	2 2	40%	
			Site Establishment	-	-	(5)	5	5			-	-	
			Farmers training	_	5	5	-	10			-	:	
			Number of participants	-	150	150	-	300		-	-		
			Farmers Forum/Meeting	-	-	(-	5	5			-		
			Number of participants	-	-	-	150	150		-	-		
			YearEnd Assessment	-	-	-	1	1		-	-		
	WRMD	NRP-PSS											
			Automated Weather Station (AWS) establishment	5	10	5	-	20			5	-	Installation was delayed due to incomplet set of sensors to be delivered. -Schedule of installation has not yet been finalized by the supplier. -Sites in Region 1, 4A and 6 needs revalidation to determine the most suitabsite locations.
			Cloudseeding Operations conducted	1	-		-	1	[-		1	-	No cloud seeding operations were conducted due to the La Niña condtion declared by PAGASA, which brought sufficient rainfall to the country
	СРІТ	PAEF-NRP	Agricultural Machinery, Equipment, Facilities and Infrastructures Program										
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	-	-	156	312	468	/-		-	-	
			Delivery										
			Inspection and acceptance				N 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
			Training/Completion										· · · · · · · · · · · · · · · · · · ·

•	Physical Targets		Physic	cal Accomplish	ments								
	OPERATIN			de la compa					BIOLENS A		Martin Sep	1st Quarter	
NO.	G UNIT	PAP/PREXC	INDICATORS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
NATIONAL CO	RN PROGRAM												
			Upscaling Sustainable Land Resource										
			Management Approach in Developing Agro-										
			environmental Potential of Vulnerable Uplands and Hilly Lands										
1			Coordination and firming up of sites	6				6	6	6		100%	
1			Inception meeting with partner LGUs including										
1			Ceremonial MOA signing	1	•		-	1	1	1		100%	
			Field Survey (soil sampling, socio economic	_	6		_	6	6	6	6	100%	
			survey)										
			Farm Development Plan Generation	**	6	-	-	6	-			-	
	SCMD	RD CORN- SLM	Specialized Capability Enhancement Training	-	6		-	6	-		•	-	
			Establishment of SLRMA (Initial)	-	3	3	-	6	-			-	
			Awareness Raising Activities/ Field Day			-	6	6	-			-	
			Monitoring/Continuation of Establishment (July-										
			December) (new sites) (with data gathering soil		-		6	6	-		-	-	
			sampling,socio economic)										
			Monitoring (old Sites) (1 per quarter)	-	-	-	6	6	-			-	
			Year End Performance Review and Planning	-	-	-	1	1	-				
			Workshop Site Validation for 2025 sites	<u></u>			6	6	6	6	6	100%	
			Agricultural Machinery, Equipment, Facilities				0		Ü			10070	
1			and Infrastructure Program										
			Provision of Agricultural Equipment and										
			Facilities (PAEF)										
	CPIT	PAEF-NCP	Establishment of Composting Facility for Biodegradable Wastes (CFBW)		=	10	22	32	-	:			
			Delivery								11. 3-33		
			Inspection and acceptance										
			Training/Completion										
NATIONAL OF	RGANIC AGRICU	JLTURE PROGRA	M (NOAP)										
AGRICULTURA	L MACHINERY, E	QUIPMENT, FACIL	LITIES AND INFRASTRUCTURES PROGRAM										
AGRICULTURA	L MACHINERY, E	QUIPMENT AND	FACILITIES SUPPORT SUB-PROGRAM Provision of Agricultural Equipment and										
	OAP	NOAP-PAEF	Facilities (PAEF)										
			National Organic Agriculture Program Establishment of Small-Scale Composting										
			Establishment of Small-Scale Composting	-		218	109	327	-		-	.	
			Facilities (SSCF) Delivery										
			Inspection and acceptance										
			Training/completion										
			NT PROGRAM (HVCDP)									, -	
			LITIES AND INFRASTRUCTURES PROGRAM										
AGRICULTURA			PACILITIES SUPPORT SUB-PROGRAM			r							
	OAP		National High Value Crops Development Program				100					2 2 2 2 1 1 1	
			Establishment of Small-Scale Composting			36	14	40					
1			Facility (SSCF)	•		26	14	40	-				
			Delivery										
			Inspection and acceptance Training/completion										expense distribution of the control
			Establishment of Composting Facility for										<u> </u>
ř			Biodegradable Wastes (CFBW)	-	-	4	9	13	•		-	•	
		ĺ	Delivery										
			Inspection and acceptance										
L	L		Training/Completion					1, 3111, 311, 111, 111, 111, 111, 111,					l

				Physical Targets Physical Accomplishments				ments	Toron and	CONTROL OF THE STREET OF THE S			
	OPERATIN			16		llysical Targe	· ·		Filysic	cai Accompnish	ments	1st Quarter	
NO.	G UNIT	PAP/PREXC	INDICATORS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
LOCALLY	FUNDED PROJE	CTS										1 79	
IONAL SC	IL HEALTH PRO												
	LSD	NSHP	NATIONAL SOIL HEALTH PROGRAM Project 1. Institutionalizing National Soil										
			Monitoring and Rejuvenation Program										
			Activity 1. Strengthening Soil Laboratories										
			Establishment Provincial Soil Laboratories				6	6	-			-	
			Support to Regional Soil Laboratories (RSL)	15	-	-	-	15	15	15		100%	
			Support to BSWM Laboratory										
			Greenhouse	-	400	800	1	1 2222		-			
			No. of Water Test Kits Distributed		400	800	800	2000	-	-	-	-	
			Establishment BSWM Off site Soil Laboratories										
	1		No. of Off site Soil Laboratories	-		-	1	1		-			
			No. of Soil Governance Offices established Capacity Building Conducted on Harmonization			-	2	2	-	-	-	-	
			of Test Methods										
			No of capacity building conducted	-		-	1	1				-	
			No. of Regional Soil Laboratory Staff trained	5	5	15	25	50		9	4	18%	
			Reference Materials Produced Facilitate Proficiency Testing Program			1	0	3 1		-		-	
			Activity 2: Monitoring Soil Health				- 0			-	-		
			Policy Issuance on Integration of SLM-ABFM in CLUP										
			No. of Consultation Workshops conducted	-	4		8	24					
			No. of participants attended No. of SLM Technology within SAFDZ Guidemaps		100	200	100	400	-	-		-	
			prepared (National)	-	-	92	1	1	-	-) 2	-	
			Updating of Thematics Maps										
			No. of Regions Covered	-	-	-	16	16		1	1		
			No. of Soil Database Produces No. of Technical Briefings Conducted	- 2	3 5	7	6	16 16		3	3 -2		
			Field Validation (No. or Regions Covered)	1	2	3	1	7			-1		
			Updating of SRMU (No. of Regions Covered)	-		-	13	13					
			Updating of SHMS (No. of Regions Covered)	-	•	-	13	13		-		•	
			Laboratory Information Management System										
			LIMS Maintained	-	-	-	1	1	-				
			Activity 3: Implementation of Sustainable Soil Management										
			Adaptive Balanced Fertilization Strategy for Rice										
			No. of Regions covered No. of Hectare covered	-	1600	400	1600	16 3600				-	
			No. of Capacity Building/Technical		7772	elette.	7072	10-21		-		-	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
			Briefing/Field Day conducted Adaptive Balanced Fertilization Strategy for	-	12	24	12	48	-		•	-	
			Corn			42		22					
			No. of Regions covered No. of Hectare covered		0 708		550	16 1638		-	-	-	
			No. of Capacity Building/Technical		7.00								
			Briefing/Field Day conducted			16	16	32	-	-			
			Adaptive Balanced Fertilization Strategy for										
			Corn No. of Regions covered		_	16	0	16					
	1		Number of hectares established	-	-	1600	0	1600					
			No. of Capacity Building/Technical	-	_	24	24	48					
	I		Briefing/Field Day conducted					.0		L]	

	•					Pl	hysical Targe	ts		Physic	cal Accomplish	ments		
. [OPERATIN											1st Quarter	
	NO.	G UNIT	PAP/PREXC	INDICATORS	1st Ouarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
Ī	7.7.7			Adaptive Balanced Fertilization Strategy for High Value Crops										
				Number of hectares established	-	35	10	2	47	-				
				No of Capacity Buidling/Technical Briefingf/Field Day conducted	-	6	1	5	12	-	-	,	-	
1				Provision of Farm Machineries in BSWM										
				Research Centers	-	3. -	3		3	5	-	,	- -	
				Scaling Bio-enchanced Spent Mushroom Substrate (BioSMS)										
1		G		No. of project sites	3	_			3	3	3		- 100%	
		6		No of field days conducted	-		3	-	3		-			
				No of reports prepared	<u>_</u>		-	1	1	-	-			
				Scaling of Soil and Water Technologies in Hillyland										
				No. of Technology Demonstration Established and Maintained			2	-	2	-				
				No. of Technical reports generated	-	-	-	1	1	-	-		-	
				Research Study on the Influence of Evapotranspiration-based Irrigation Strategy on Crop and Yield and Physical Properties of Hillyland Soils					100 State 1					
- 1				No. of study conducted/implemented	-	-		1	1	-				
				no. of data logger hardware developed/fabricated		1	-	-	1	-	-		-	
1				no. of experimental set-up established	-	-	3	-	3	-	-			
				Project II: Strengthening Partnership of BSWM to Local and International Stakeholder for the Implementation of NSHP										
				Strengthening partnership local and International such as PhilNASOLAN, PSP, SEALNET/GSP in the Philippines										
				No. of International activity attended	-		1		1					
1				No. of Local ACtivity attended	-	1		1	2	-	-		-	
				Project III: Project Management and Evaluation										
				Monitoring and assessment for sustainability and relevance of the program including evaluation of risk and opportunities										
				Mid-year/ Annual and Meetings Revew Conducted	-	1	2	1	2	-	-		-	

	W on addition to the control of				P)	hysical Targe	ts		Physi	cal Accomplish	ments		
	OPERATIN											1st Quarter	
NO.	G UNIT	PAP/PREXC	INDICATORS	1st Quarter 2	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
DEVELOPMEN			EM AND SMALL WATER IRRIGATION AND IMPO	JNDING PROJEC	T								
	WRMD	DEVELOPMENT	OF UPLAND IRRIGATION SYSTEM AND SMALL										
			Construction and Installation of SPIS	-	-	15	30	45	-		-	-	
			Component 2: Capacity Development Social Prepartion, Organizational and									-	
			Institutional	-	10	25	10	45	-	-	-	-	
			Conduct of Operation and Maintenance Training			10	25	45					
			for SPIS			10	35	45	-		•		
			Conduct od Specialized Trainings	1	2	2	-	3	_	**************************************	-1	-	Not yet conducted due to the delay in the approval of hiring of COS at DA-OSEC
===			Component 3: Program Management										
			Conduct monitoring of project implementation	-	-	15	30	45	-			-	
			Conduct of Briefing, Workshops, and			1	1	2					
			Performance Review			1	1						
	WRMD		D IRRIGATION SYSTEM										
#35 #3.			Installation of SPIS	-			103	103				-	
			Farmer groups benefited Service area generated (ha)		-		103 2,850	103 2850					
RICE COMPET	CITIVE ENHANCE	EMENT FUND (R		TO SERVICE STREET			2,030	2050				KERKE BURGAN	
			WASTES (CFBW) COMPONENT							County of South States and States	Junior Stranger		A TOTAL CONTRACTOR OF THE CONT
			Solar-Powered Composting Facility for									T	
	СРІТ		Biodegradable Wastes (CFBW)	-	8.4	-	801	801	_	_	-	,-	
SOLAR-POWE	RED WATER IR	RIGATION or WAT	TER IMPOUNDING IRRIGATION COMPONENT			L.							
			Construction of SWIP									T	
		POWERED		-	-	-	29	29			-		
	WRMD	WATER IRRIGATION or	Installation of SPIS	-	_		23	23				-	
	WKMD	WATER	Service Area (ha)				1002	1002					
			Farmer-Beneficiaries (FB)	-	-	-	1003	1003	-				
		IRRIGATION	rai mei -Benenciai les (FB)	72	-	_	32	32	-	2		7. 2	
SOIL HEALTH	IMPROVEMEN'	Ī											
			Component 1: Establishment and adoption of Ada	ptive Balanced I	Fertilization St	rategy				W		Activity Company and American	
			Establishment of ABFS sites										
			no. of ABFS sites established				12	12	-	-			
			no. of coverage area (ha)	-		-	6,000	6000		-		-	
			no. of province covered	-	-		12	12	-	-		-	
			no. of farmer group beneficiaries	-	-		60	60		-	-		
			no. of ABFS adopter				6,000	6000				-	
			Conduct of Soil Health Management Training				0,000	0000					
			no. of trainings conducted				60	60	-	_		-	
	NSHP	SOIL HEALTH	no. of farmers trained				6,000	6000	_	_		-	
		HMPRDVFMFNI I	no. of harvest festival conducted	-			60	60	_	-	-		
		E i	Conduct of Farmers' Field School (FFS)	L_			001			L			
			no. of FFS conducted	4		_	60	60	-	-	ш	_	
		l I	no. of farmers trained			-	240	240	-	-		-	***
	1	1	Component 2: Establishment of Provincial So	l Laboratories ((PSLs)		2.10]	210				·	
			no. of provincial soil laboratory established		`	_	12	12	_	_	_	-	
			Component 3: Supervision of Operations of P	L as per PD 143	35. DA DC 3 s	2019 and DA		14	-			L	
	1		Soil Test Databanking System										
			no. of soil databanking system established			_	12	12		_			
L		L	0)									1	

	Physical Targets Physical Accomplishments									cal Accomplish	ments		
	OPERATIN											1st Quarter	
NO.	G UNIT	PAP/PREXC	INDICATORS	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance	%	REMARKS
IV. FOREIGN-	ASSISTED PRO	JECTS	the transformation of Agrifood Systems in AFA	CI (A)	EACT CON DI-	2 D(
National Soil	Information S	stems to support	Data collection, Validation, Generation and	CI countries (Al	ACI-SOIL Pila	se 2 Projecti			1			T	
			Updating				1						
			Field Validation	1	2	-		7	1	1	-	14%	
	1		Soil Sample Collected	10	20	20	20	70	40	40	30	57%	
			Mapping and Database and Information System				9						
	GSITD	AFACI-SOIL	National Soil Information Database	1	-	1	-	1		-	-	-	
		PHASE 2	Soil informartion/data encoded to the database	100	200	200	-	500	118	118	18	24%	30150
	ř.		National Soil Erosion Map			1	-	1	-	-	-		
			Planning, Assessment and Reporting				1		2	2		40%	
			Project Meeting Training Workshop	2	1	1	1	5 2				50%	
GLOBAL ENVI	RONMENT FAC	II.ITY 6- Integrate	ed Approach in Management of Major Biodivers		the Philippine	es .	7/200		1			30 70	
			Output 3.2. Sustainable land management applied to degraded agricultural lands through										
			a suite of SLM technologies/practices and incentives										
			Site Validation (remaining SLMES) - CADTs	3	-		-	3	4	4	1	133%	
			Capacity Building with the participation of men										CB in CADT areas require CP and FPIC
			and women, farmers, and representatives from LGUs on the exemplars (9)	9			-	9	-		-9		prior to activity.
0			Capacity Building with priority CADTs	1		-	14	15	-		-1	-	CB in CADT areas require CP and FPIC prior to activity.
			Conduct consultation workshops and training				4.4	20					
			on basic farm record keeping, plant propagation and organic fertilizer making (Monitoring)	-	-	6	14	20		-	-		
			Conduct Farm Layout MBC and EMBC	2	11	4	2	19	2	2	-	11%	
			Delivery and onsite inspection of agricultural inputs MBC and EMBC	-	4	7	1	12	-		5 .		
	SCMD	GEF 6	Establishment of SLM Exemplars in MBC and EMBC	-	2	14	5	21	-				
			Conduct of 3 year end assessment and										
			workshop for SLM exemplar sites with the	_		_	3	3	-				
			participation of the hired NGO, LGU				=	-					
			representative, and farmer cooperators Needs assessment on ground, gaps								-		
			identification and workshop with local	2								300%	
			stakeholders for annual workplan and incentive	2	-	1	9-	2	ь	6	4	300%	
			mechanism (BSWM, PRRM)										
1			Conduct consultation workshop to identify areas for expansion in coordination with the										
		10	hired NGO in EMBC as possible SLM adaptors,	2	_	_	<u>-</u>	2	-		-2		CB in CADT areas require CP and FPIC
			pilot incentive mechanism and SLM framework in LGU's CLUP.										prior to activity.
			Document 4 SLM best practices in MBC and							2			
			EMBC using the WOCAT tool on gender-	2		4	-	4	-	4-2	-	-	
			responsive SLM technologies and approaches										

ALMERA R. CRUZ Project Assisted IV

Reviewed by:

CATHLYN JOY P DELA TORRE
Planning Officer

Approved by: