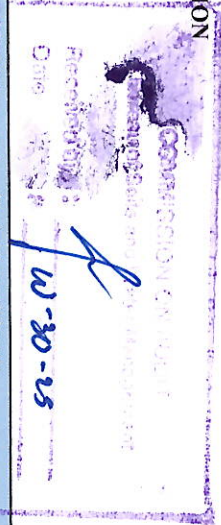


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2025- Continuing Fund

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 050010000000



Current Year Appropriations	
Supplemental Appropriations	X
Continuing Appropriations	
Off-Budget Account	

NO.	OPERATING UNIT	PAP/PREKC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL (1st-4th Quarter)	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
I. SUPPORT TO OPERATIONS																
Field Program Monitoring Activities																
			No. of provinces ground validated													
			Technical Report and Maps													
	ALMED	HVC	No. of Regional Maps generated	16	-	-	16	-	16	16	-	-	16	-	100%	Regional Map were consolidated Map in Shapefile Format is completed On-going lay-outing and printing
			No. of technical reports prepared (province)	-	1	-	1	-	1	1	-	-	1	-	100%	
II. OPERATIONS																
REGISTRATION AND LICENSING																
			Implementation of PD 1435													
			Issuance of License to Operated Soil Laboratory (LTO-SL)	2	1	1	3	-	3	3	2	2	6	3	200%	
	LSD	PD1435	Agri facilities monitored and/or inspected with reports issued (Institutions visited for technical assistance to establish Soil Laboratory)	1	-	-	1	-	1	1	1	1	3	2	300%	Adjusted schedule based on underaccomplishment from 2024
NATIONAL RICE PROGRAM																
Technical and Support Services Program																
	CPT	PAEF-NRP	Agricultural Machinery, Equipment, Facilities and Infrastructures Program													The delay was caused by the beneficiaries' late submission of complete documentary requirements. The list will not be endorsed until all requirements have been fully complied with.
			Establishment of Composting Facility for Biodegradable Wastes (CFBW) FY 2024	19	1019	927	1965	0	1965	19	226	839	1084	-881	55%	The delivery is programmed to be completed by November 2025.
			Delivery													
			Inspection and acceptance													
			Training/Completion													
NATIONAL CORN PROGRAM																
			Agricultural Machinery, Equipment, Facilities and Infrastructures Program													
			Provision of Agricultural Equipment and Facilities (PAEF)													
	CPT	PAEF-NCP	Establishment of Composting Facility for Biodegradable Wastes (CFBW) FY 2024	1	200	199	400	-	400	1	24	103	128	-272	32%	The delivery is programmed to be completed by November 2025.
			Delivery													
			Inspection and acceptance													
			Training/Completion													

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NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL (1st-4th Quarter)	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)																
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																
	CPT	ESETS NOAP	Extension Support, Education and Training Services (ESETS)													
			Number of training conducted	-	-	-	-	1	-	-	-	-	-	-	0%	To be conducted in 4th Quarter
	CPT	NOAP-PAEF	Provision of Agricultural Equipment and Facilities (PAEF) National Organic Agriculture Program													
			Establishment of Composting Facility for Biodegradable Wastes (SSCF) FY 2024	237	36	-	273	-	273	237	18	-	255	-18	93%	
			<i>Deliverables</i> Inspection and acceptance Training/completion													
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)																
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																
	CPT	HVCDP-PAEF	National High Value Crops Development Program													
			Establishment of Composting Facility for Biodegradable Wastes (SSCF) FY 2024	67	8	-	75	-	75	67	7	-	74	-1	99%	The delivery is dependent on the submitted endorsement of feasible beneficiaries duly signed by the DA-RFBs. The SSCF delivery can only be scheduled with the supplier upon the receipt of the endorsement. The CPT is in close coordination with the DA-RFBs to facilitate submission of the endorsement.
			<i>Deliverables</i> Inspection and acceptance Training/completion													
			Establishment of Composting Facility for Biodegradable Wastes (CRBN) FY 2024	-	30	30	60	-	60	-	2	21	23	-37	38%	The delay was caused by the beneficiaries' late submission of complete documentary requirements. The list will not be endorsed until all requirements have been fully complied with.
			<i>Deliverables</i> Inspection and acceptance Training/completion													The delivery is programmed to be completed by November 2025.
III. LOCALITY FUNDED PROJECTS																
NATIONAL SOIL HEALTH PROGRAM																
	ISD	NSHIP	Monitoring Soil Health <i>Thematic Maps (Soil Reference Site and Soil Monitoring Sites) and soil updated</i>													
			Field Activities conducted	-	-	-	-	7	7	-	7	-	7	7	0%	Conducted on the 4th Quarter
			Soil Health Maps Prepared	55	-	-	55	-	55	55	-	-	55	-	100%	
			<i>Policy on Integration of SLM - ABRM in CLUP issued</i>													
			SAPDZ Handbook prepared and printed	100	-	-	100	-	100	49	51	-	100	-	100%	Accomplished on the 2nd Quarter
			National SAPDZ Committee reconstituted	-	-	100%	1	-	1	-	100%	-	1	-	100%	Accomplished on the 2nd Quarter
			<i>Implementation of Sustainable Soil Management</i>													
			Global Soil Partnership - Soil Re-carbonization conducted													
			Capacity Building conducted	1	1	-	2	-	2	1	1	-	2	-	100%	Accomplished on the 2nd Quarter
			<i>Project Management and Evaluation</i>													
			Mid-term/Annual Monitoring and Assessment, Meetings, Assessment and Planning Workshop conducted	1	-	-	1	-	1	1	-	-	1	-	100%	Accomplished on the 1st Quarter

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NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets						Physical Accomplishments						Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL (1st-4th Quarter)	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	Variance (as of 3rd Qtr)				
			<i>Soil Health Monitoring through Mobile Soil Laboratory</i>	1	2	3	4	5	6 (1-4th Qtr)	7	8	9	10 (7+8+9)=	11 (10+4)	-	12 (10/4)	100%	
			Strengthening Partnership of DA BSWM with relevant agencies and organizations DA BROS, DA Bureaus and Attached Agencies, LGUs, Rural Based Institutions and Local Cooperatives to sustain food security under the National Soil Health Program				16		16								100%	
			Capacity Building for beneficiaries for Community Soil Health Clinic such as DA-BROS, LGUs, NGOs, and Rural based institutions such as RICS, General SWS, and Cooperatives among others (use of Soil Test Kits)				1		1								100%	
			Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program															
			Activity 1. Strengthening Soil Laboratories															
			Installation of Solar-Powered System to the BSWM							1								
			Upgrading of BSWM Soil Laboratories							2								
			Activity 2. Monitoring Soil Health															
			Hired consultancy for the establishment of a Soil and Water Information Management System							1								
			Activity 3. Implementation of Sustainable Soil Management															
			Scaling Up of Adaptive Balanced Fertilization Strategy for Rice				16		16								-16	changed the target from 16 regions to 3 regions. also changed the PAP to "Procurement of rice and corn seeds in support of ABRIS sites/regions" indicator. "No of regions supported"
			Hectares of rice land area covered by agricultural lime application					1600	1600									added target for pilot lining project. "No of hectares covered" Total 1,600 to be accomplished in 4th quarter
			Establishment of Manure Doby driver					1	1									changed PAP to "Establishment of Manure Fermentation Tank"
			Project II: Strengthening Partnership of BSWM to Local and International Stakeholder for the Implementation of NSIP															
			Conduct of local and international partnership seminars and workshops					1	1									100%
			Project III: Project Management and Evaluation															
			Monitoring and assessment for sustainability and relevance of the program including evaluation of risk and opportunities															
			<i>Mid-year Annual and Meetings Review Conducted</i>	1			1	0	1	1	1						100%	
DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT																		
			WABAD															
			DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT															
			IMPLEMENTATION PHASE															
			a. Construction of Small Water Irrigation and Impounding Projects	1	43		44	1	89	1							-42	59% Due to contract time suspension and extension due to inherent weather condition and variation orders brought by changes on site conditions. All projects are expected to be completed by the end of December 2025.
			b. Rehabilitation of Small Water Irrigation and Impounding Projects	1	3		4		8	1							-3	25% To fast track implementation of projects. For catch-up plan

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