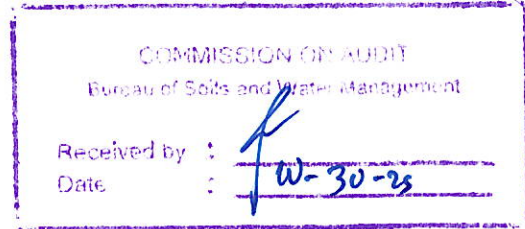




Republic of the Philippines
 Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
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 Tel. no. (632) 8273-2474 local 3202

October 27, 2025

Mr. SAMUEL C. BRUSELAS
 Audit Team Leader
 Commission on Audit
 Bureau of Soils and Water Management



SUBJECT: FY 2025 BSWM Quarterly Physical Report of Operation (QPRO) BAR 1

Dear Auditor Bruselas:

Respectfully submitting our agency reports on the Quarterly Physical Report of Operation (QPRO) BAR 1, to wit:

1. Quarterly Physical Report of Operation BAR 1 as of FY 2025 3rd Quarter.
2. Quarterly Physical Report of Operation BAR 1 (FY 2024 Continuing Fund).

For further queries, you may email us at planning@bswm.da.gov.ph or contact 8273-2474 loc 3211.

Thank you very much.

CATHLYN JOY P. DELA TORRE
 Planning Officer

Noted by:

Digitally signed by Nilo
 Gina Parde
 DN: cn=Nilo Gina Parde,
 serialNumber=001A10668
GINA P. NILO, Ph.D.
 Director, Bureau of Soils
 and Water Management,
 c:PH



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 3rd Quarter 2025

COMMISSION ON HEALTY
Bureau of Soils and Water Management

Received by :
Date :

W-30-25

Appendix 16
BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 05001000000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
				1	2	3	4	5	6	7	8	9	10			11 (10-4)=
I. SUPPORT TO OPERATIONS																
Planning and policy formulation for soil and water resources conservation, management and development																
			Soil and Land Evaluation Studies conducted	-	3	(3)	3	(3)	3	-	3	(3)	3	-	100%	1. Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning 2. Application of Soil-land Inference Model to Update and Enhance Conventional Soil Map (SoLIM Project) 3. Land Use Assessment for Potential Agri-Industrial Development and Investment (Province of Batanes)
			Provinces covered for Soil and Land Evaluation Projects	-	2	(2)	2	(2)	2	-	1	1	2	-	100%	CSRI-SADIP (Albay)
			Digital Map atlas produced	-	-	1	1	2	3	-	-	-	-	-1	-	Rescheduled on October 2025
			Recommendation to policy implementation endorsed	15	15	15	45	15	60	79	136	103	318	273	707%	Effective cascading of DA MC No. 26, Series of 2022 on Land Use Reclassification, a more aware key partners on the procedure of LUR applications in the Philippines. It's not like before where the LGU certified and it doesn't go through us anymore. Now the LGU is following the process, through cascading that's how they found out. Plus strong collaboration with DHSUD with emphasis on the adaption/incorporation of NPAAAD and SAFDZ on LGUs CLUP, thus, proper reclassification adherence to DA MC No.26, S. 2022 and other legal bases and issuances are observed.
			Maps generated/updated	84	176	119	379	47	426	87	183	122	392	13	103%	Additional outputs was generated and completed as a result of assessment. Assessed targeting and strategy to maximize efficiency.
			IEC on S&W Materials Disseminated	1000	1000	1500	3500	1500	5000	325	1310	1467	3102	-398	89%	Lack of target audience to disseminate the IEC Materials
			Information System Maintained	12	(12)	(12)	12	(12)	12	12	(12)	(12)	12	-	100%	
			*Information System Developed				0	0	-	-	1	-	1	1	100%	
			Database Maintained	11	(11)	(11)	11	(11)	11	11	(11)	(11)	11	-	100%	
			ICT Equipment Maintenance Conducted													
			<i>Computers</i>	95	95	95	285	99	384	70	48	201	319	34	112%	
			<i>Network equipment</i>	98	(98)	(98)	98	(98)	98	98	(98)	(98)	98	-	100%	
			Public/Stakeholders consultation conducted	-	1	-	1	1	2	-	2	-	2	1	200%	
			Sustained soil, water, fertilizer parameters for accreditation	-	-	25	25	-	25	-	-	26	26	1	104%	
			Laboratory Samples Analyzed	785	1540	1505	3830	700	4530	2847	2,954	2128	7929	4099	207%	Due to deployment of Pilot Mobile Soil Laboratory Unit in Tarlac and Nueva Ecija
			STK Distributed	110	150	200	460	40	500	262	318	269	849	389	185%	
			Capacity Building for Soil Conservation, Development and Management	2	2	2	6	2	8	1	3	2	6	-	100%	
			No. of participant trained	100	50	50	200	45	245	105	50	70	225	25	113%	Increase of farmers trained
			SWM techno-demo established/implemented	10	10	5	25	5	30	10	10	5	25	-	100%	
			SWM techno-demo maintained	10	10	5	25	5	30	10	10	5	25	-	100%	
			SWM techno-demo sites monitored	10	8	(7)	18	7	18	9	9	15	33	15	183%	
Field Program Monitoring Activities																
	CPIT	FPMA-OAP	Validation of target Beneficiaries for SSCF													
			Establishment of Small-Scale Composting Facility (SSCF)	218	109	-	327	-	327	160	237	36	433	106	132%	
	CPIT	FPMA-HVCDP	Validation of target Beneficiaries for CFBW													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	3	10	-	13	-	13	-	43	-	43	30	331%	Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries; Validation for FY 2025 shall commenced after the endorsement of all FY 2024 beneficiaries for delivery
			Validation of target Beneficiaries for SSCF													
			Establishment of Small-Scale Composting Facility (SSCF)	26	14	-	40	-	40	63	30	25	118	78	295%	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS			
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)	12 (10/4)=	
				1	2	3	4	5	6	7	8	9	10	11 (10-4)=	12 (10/4)=	9		
	ALMED	HVC	Preparatory Activities															
			No of initial suitability assessment conducted (province)	24	-	-	24	-	24	2	22	-	24	-	100%			
			Field Activities															
			No of provinces ground validated	-	4	12	18	8	24	-	6	12	18	-	100%	To fasttrack the ground validation, the implementation group strategize to form 5 teams instead of 4 teams as considered in the BEDs. Thus, 10 provinces were completed from April - June 2025		
			Technical Report and Maps															
			No. of land suitability Maps prepared (province)	-	4	8	12	12	24	-	-	8	8	-4	67%			
			No. of technical reports prepared (province)	-	4	8	12	12	24	-	7	8	15	3	125%	To fasttrack the ground validation, the implementation group strategize to form 5 teams instead of 4 teams as considered in the BEDs. Thus, 10 provinces were completed from April - June 2025		
	CPIT	FPMA-NCP	Validation of target Beneficiaries for CFBW															
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	8	24	-	32	-	32	-	-	-	-	-32	-		Manpower is currently prioritizing the validation for FY 2024 CFBW Beneficiaries; Validation for FY 2025 shall commenced after the endorsement of all FY 2024 beneficiaries for delivery	
II. OPERATIONS																		
Technical Support Service Program																		
	R&D Subprogram	Other Research and Development Activities																
		New Policy-related R&D activities conducted	1	(1)	(1)	1	(1)	1	1	(1)	(1)	1	-	100%				
		Completed Policy-Related R&D Activities Conducted	3	(3)	(3)	3	(3)	3	3	(3)	(3)	3	-	100%				
		Continuing Policy-related R&D activities conducted	12	(12)	(12)	12	(12)	12	12	(12)	(12)	12	-	100%				
AMEFI- IRRIGATION NETWORK SERVICES- Other Water Resources Projects																		
	WRMD	Other WRP	Agromet Stations monitored (monthly)	16	(16)	(16)	16	(16)	16	29	22	16	67	51	419%	Monitored online		
		Other WRP	SWIS Operations and Maintenance Trainings (BLST and TST) conducted	-	8	4	12	-	12	-	8	4	12	-	100%	Trainings conducted in Regions I, III, V and VI.		
		Other WRP	Participant trained	-	224	112	336	-	336	-	232	115	347	11	103%	Increase in number of interested farmers to attend training		
		Other WRP	IEC materials disseminated	-	224	112	336	-	336	-	232	115	347	11	103%			
		Other WRP	Location specific on-farm water utilization technology established	-	-	-	-	12	12	-	-	-	-	-	-	-	to be conducted 4th Quarter	
		Other WRP	Development of location specific cropping pattern and calendar	-	60	-	60	-	60	-	68	-	68	8	113%	Accomplished last June 2025		
		Other WRP	L&D activities conducted	1	-	-	1	-	1	-	-	-	-	-1	-	Rescheduled on 4th Quarter		
		Coordination and Technical Support of BSWM to other Implementors																
		Other WRP	Geo-resistivity Survey conducted	8	12	12	32	8	40	15	44	11	70	38	219%	More surveys were conducted on 1st Semester of the year in support to LFP Implementation		
		Other WRP	Drilling of production wells for SSIPs conducted	-	-	-	-	2	2	-	-	-	-	-	-	Conducted on 4th Quarter		
		Other WRP	Feasibility study of SSIPs prepared	3	3	3	9	3	12	1	3	3	7	-2	78%	3 FS Reports were prepared and submitted for revision and approval		
		Other WRP	DED and POW of SSIPs prepared	7	28	18	53	17	70	3	21	7	31	-22	58%	Ongoing preparation prioritized the accomplishment of the LFP (validation of sites for the 1B, 1.6B etc. For catch up plan on 4th Quarter		
		Other WRP	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	10	15	15	40	10	50	18	6	4	28	-12	70%	Technical personnel prioritized the accomplishment of the Locally Funded Project (validation of sites for the 1B, 1.6B, etc.) for catch up plan on 4th Quarter		
		Other WRP	Performance Review / Consultation Workshops/ Capacity Building conducted	-	2	-	2	3	5	-	1	1	2	-	100%	WRMD MidYear Assessment Review originally scheduled in June 2025 was conducted on second week of July 2025		
		Other WRP	*Review of SSIP Proposal from DA-RFOs/LGUs							1717		1764	3481	3481	100%	FY 2026 INS proposal under all Banner Programs (excluding 1151 units of P&E sets) amounting to PhP 1.97Billion Additional request for review of FY 2025 Funded SSIPs		
		*Depends on the submission from DA-RFOs and LGUs																

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
				1	2	3	4	5	6	7	8	9	10	11 (10-4)=	12 (10/4)=	9
REGISTRATION AND LICENSING																
	LSD	PD1435	Implementation of PD 1435													
			Issuance of License to Operated Soil Laboratory (LTO-SL)	1	-	-	1	2	3	2	1	-	3	2	300%	
			Agri facilities monitored and/or inspected with reports issued													
			(Institutions visited for technical assistance to establish Soil Laboratory)	2	2	3	7	3	10	1	1	-	2	-5	29%	On-going renovation of facility
NATIONAL RICE PROGRAM																
<i>Technical and Support Services Program</i>																
	WRMD	ESETS	Extension Support, Education and Training Services (ESETS)													
			SWISs/IAs/FAs organized/reorganized	-	13	34	47	18	65	-	14	33	47	-	100%	Increase in number of interested farmers to attend training
			<i>No. of participants</i>	-	272	804	1076	420	1,496	-	417	1066	1483	407	138%	
			Training on Soil Health Restoration/ Balance Fertilization	-	9	20	29	11	40	-	8	20	28	-1	97%	change of site of 1 training located in Canlaon, Negros Oriental due to the eruption of Mt. Kanlaon
			<i>No. of participants</i>	-	252	560	812	308	1,120	-	231	584	815	3	100%	change of site from Canlaon City, Negros Occidental to Bohol and reschedule the activity
	SCMD	ESETS- SWIS Watershed Management	Extension Support, Education and Training Services (ESETS)													
			Technology Demonstration Site Establishment													
			Site Validation/Coordination	5	-	-	5	-	5	-	5	-	5	-	100%	
			Field Survey	2	3	-	5	-	5	3	2	-	5	-	100%	
			Farm Development Plan	-	5	-	5	-	5	5	0	-	5	-	100%	
			Site Establishment	-	-	(5)	5	5	5	-	-	(5)	5	-	100%	Delay in the establishment of some portions of the project site due to the delay in delivery of seedlings brought about by the occurrence of supertyphoon
			Farmers training	-	5	5	10	-	10	-	5	5	10	-	100%	
			Number of participants	-	150	150	300	-	300	-	150	150	300	-	100%	
			Farmers Forum/Meeting	-	-	-	-	5	5	-	-	-	-	-	-	
			Number of participants	-	-	-	-	150	150	-	-	-	-	-	-	To be conducted in the 4th Quarter
			YearEnd Assessment	-	-	-	-	1	1	-	-	-	-	-	-	
	WRMD	NRP-PSS														
			Automated Weather Station (AWS) establishment	5	10	5	20	-	20	-	11	9	20	-	100%	Surpassed the target by 180% in Q3 due to backlog from the 1st semester, with 20 AWS units successfully installed and completed, but overall 100% of the target AWS units were completed
			Cloudseeding Operations conducted	1	-	-	1	-	1	-	-	-	-	-1	-	Completed the installation of 20 AWS
																Not yet implemented due to weather disturbances such as southwest monsoon and LPA; and failed bidding since bidder did not comply with the documentary requirements
																Coordinated with the service provider to complete documentary requirements and invited additional bidders to participate. Monitored weather conditions through PAGASA's Climate Outlook Forum and maintained coordination with the Philippine Air Force Weather Center.
	CPIT	PAEF-NRP	Agricultural Machinery, Equipment, Facilities and Infrastructures Program													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	-	-	156	156	312	468	-	-	-	-	-156	-	
			<i>Delivery</i>													Funds were reprogrammed by the NRP
			<i>Inspection and acceptance</i>													
			<i>Training/Completion</i>													

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
				1	2	3	4	5	6	7	8	9	10			11 (10-4)=
NATIONAL CORN PROGRAM																
	SCMD	RD CORN- SLM	Upscaling Sustainable Land Resource Management Approach in Developing Agro-environmental Potential of Vulnerable Uplands and Hilly Lands													
			Coordination and firming up of sites	6	-	-	6	-	6	6	-	-	6	-	100%	
			Inception meeting with partner LGUs including Ceremonial MOA signing	1	-	-	1	-	1	1	-	-	1	-	100%	
			Field Survey (soil sampling, socio economic survey)	-	6	-	6	-	6	6	-	-	6	-	100%	Accomplished in the 1st Quarter Socio economic survey in Quezon and Saraganni was moved in 3rd quarter
			Farm Development Plan Generation	-	6	-	6	-	6	-	6	-	6	-	100%	
			Specialized Capability Enhancement Training	-	6	-	6	-	6	-	6	-	6	-	100%	
			Establishment of SLRMA (Initial)	-	3	3	6	-	6	-	6	6	12	6	200%	3 sites initially targeted for initial establishment in July was accomplished in June to be part of the simultaneous tree planting in observance of the Soil Conservation Month.
			Awareness Raising Activities/ Field Day	-	-	-	-	6	6	-	-	2	2	2	100%	
			Monitoring/Continuation of Establishment (July-December) (new sites) (with data gathering soil sampling,socio economic)	-	-	-	-	6	6	-	-	6	6	6	100%	Cancellation of travels due to holidays and suspension due to typhoons, availability of manpower Monitoring of Alfonso Lista, Ifugao was moved on November 3-7, 2025
			Monitoring (old Sites) (1 per quarter)	-	-	-	-	6	6	-	-	5	5	5	100%	
			Year End Performance Review and Planning Workshop	-	-	-	-	1	1	-	-	-	-	-	100%	
			Site Validation for 2025 sites	-	-	-	-	6	6	6	-	1	7	7	100%	Earlier conduct of site validation due to alignment with other scheduled activities (topographic survey and training) Site validation for one site was moved to September.
	CPIT	PAEF-NCP	Agricultural Machinery, Equipment, Facilities and Infrastructure Program													
			Provision of Agricultural Equipment and Facilities (PAEF)													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	-	-	10	10	22	32	-	-	-	-	-10		The delay in the procurement was due to the submission of the technical specifications to BAFE for comments and review, in compliance with MC 41 s. 2024.
			Delivery													The procurement process resumed upon receipt of BAFE's comments.
			Inspection and acceptance													
			Training/Completion													
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)																
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM																
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM																
	OAP	NOAP-PAEF	Provision of Agricultural Equipment and Facilities (PAEF) National Organic Agriculture Program													
			Establishment of Small-Scale Composting Facilities (SSCF)	-	-	218	218	109	327	-	-	-	-	-218		The delay in the procurement was due to the submission of the technical specifications to BAFE for comments and review, in compliance with MC 41 s. 2024.
			Delivery													The procurement process resumed upon receipt of BAFE's comments.
			Inspection and acceptance													
			Training/completion													

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)
				1	2	3	4	5	6	7	8	9	10			11 (10-4)=
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)																
<i>AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM</i>																
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM																
	OAP	HVCDP-PAEF	National High Value Crops Development Program													
			Establishment of Small-Scale Composting Facility (SSCF)	-	-	26	26	14	40	-	-	-	-	-26	-	
			<i>Delivery</i>													
			<i>Inspection and acceptance</i>													
			<i>Training/completion</i>													
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	-	-	4	4	9	13	-	-	-	-	-4	-	
			<i>Delivery</i>													
			<i>Inspection and acceptance</i>													
			<i>Training/Completion</i>													
III. LOCALLY FUNDED PROJECTS																
NATIONAL SOIL HEALTH PROGRAM																
	LSD	NSHP	NATIONAL SOIL HEALTH PROGRAM													
			Project 1. Institutionalizing National Soil Monitoring and Rejuvenation Program													
			Activity 1. Strengthening Soil Laboratories													
			Establishment Provincial Soil Laboratories	-	-	-	-	6	6	-	-	-	-	-	-	
			Support to Regional Soil Laboratories (RSL)	15	-	-	15	-	15	15	-	-	15	-	100%	
			No. soil sample analyzed	893	1557	2000	4450	1350	5800	-	1221	2492	3713	-737	83%	
			No. of fertilizer and plant tissue samples analyzed	187	334	456	977	423	1400	-	445	1038	1483	506	152%	
			No. of PT participation	1	4	5	10	4	14	-	6	3	9	-1	90%	
			Support to BSWM Laboratory													
			<i>Greenhouse</i>	-	-	-	-	1	1	-	-	-	-	-	-	
			<i>No. of Water Test Kits Distributed</i>	-	400	800	1200	800	2000	70	0	40	110	-1090	9%	
			Establishment BSWM Off site Soil Laboratories													
			<i>No. of Off site Soil Laboratories</i>	-	-	-	-	1	1	-	-	-	-	-	-	
			<i>No. of Soil Governance Offices established</i>	-	-	-	-	2	2	-	-	-	-	-	-	
			Capacity Building Conducted on Harmonization of Test Methods													
			<i>No of capacity building conducted</i>	-	-	-	-	1	1	-	-	1	1	1	100%	
			<i>No. of Regional Soil Laboratory Staff trained</i>	5	5	15	15	25	50	9	1	59	69	54	460%	
			Reference Materials Produced	-	2	1	3	-	3	-	2	1	3	-	100%	
			Facilitate Proficiency Testing Program	-	-	1	1	-	1	-	-	1	1	-	100%	
			Activity 2: Monitoring Soil Health													
			Policy Issuance on Integration of SLM-ABFM in CLUP													
			<i>No. of Consultation Workshops conducted</i>	-	4	12	16	8	24	-	4	10	14	-2	88%	
			<i>No. of participants attended</i>	-	100	200	300	100	400	-	108	193	301	1	100%	
			<i>No. of SLM Technology within SAFDZ Guidemaps prepared (National)</i>	-	-	-	-	1	1	-	-	-	-	-	-	
			Updating of Thematics Maps													

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets						Physical Accomplishments						Percentage (as of Q3)	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	Variance (as of 3rd Qtr)			
				1	2	3	4	5	6	7	8	9	10	11 (10-4)=	12 (10/4)=		
			No. of Regions Covered	-	-	-	-	16	16	1	4	7	12	12	100%		
			No. of Soil Database Produces	-	3	7	10	6	16	-	3	7	10	-	-		
			No. of Technical Briefings Conducted	2	5	8	15	1	16	3	4	9	16	1	100%		
			Field Validation (No. or Regions Covered)	1	2	3	6	1	7	1	2	-	3	-3	50%	During the Q1 meeting with the concerned implementing divisions, they adjusted the schedules to align soil sampling with field validation activities to reduce confusion for target RFOs and LGUs.	
			Updating of SRMU (No. of Regions Covered)	-	-	-	-	16	16	-	-	-	-	-	-		
			Updating of SHMS (No. of Regions Covered)	-	-	-	-	16	16	-	-	-	-	-	-		
			Laboratory Information Management System														
			LIMS Maintained	-	-	-	-	1	1	-	-	1	1	1	100%		
			Activity 3: Implementation of Sustainable Soil Management														
			Adaptive Balanced Fertilization Strategy for Rice														
			No. of Regions covered	-	10	0	10	8	18	-	10	2	12	2	120%		
			No. of Hectare covered	-	1600	400	2000	1600	3600	-	1600	400	2000	-	100%		
			No. of FCA beneficiaries	-	-	-	-	16	16	-	-	-	-	-	-		
			No. of Capacity Building/Technical Briefing/Field Day conducted	-	10	8	18	27	45	-	10	8	18	-	100%		
			Adaptive Balanced Fertilization Strategy for Corn														
			No. of Regions covered	-	-	16	16	0	16	-	7	3	10	-6	63%	Targets were changed upon coordination with stakeholders. 2nd Q - 7; 3rd Q - 3, 4th Q - 6. total - 16	
			No. of Hectare covered	-	708	380	1088	550	1638	-	708	380	1088	-	100%		
			No. of Capacity Building/Technical Briefing/Field Day conducted	-	7	4	11	15	26	-	7	4	11	-	100%		
			No. of FCA beneficiaries	-	-	16	16	0	16	-	-	16	16	-	100%		
			Adaptive Balanced Fertilization Strategy for High Value Crops														
			Number of hectares established	-	35	10	45	2	47	-	-	43	43	-2	96%		
			No of Capacity Building/Technical Briefing/Field Day conducted	-	6	1	7	5	12	-	2	2	4	-3	57%	Due to scheduling conflicts, the two targets will be rescheduled for the second semester. A memo for rescheduling is for the approval of the director	
			No. of beneficiaries	-	3	-	3	3	6	-	-	-	-	-3	-		
			Provision of Farm Machineries in BSWM Research Centers	-	-	3	3	-	3	-	-	-	-	-3	-	Ongoing procurement of machinery. One ongoing Post Qualification, Two are for rebid.	
			Scaling Bio-enhanced Spent Mushroom Substrate (BioSMS)														
			No. of project sites	3	-	-	3	-	3	-	3	-	3	-	100%		
			No of field days conducted	-	-	3	3	-	3	-	-	-	-	-3	-	Targeted field days were not conducted due to the delay of Participatory Demo Trials (PTD). PTDs were not established due to failed bidding of agri supplies.	
			No of reports prepared	-	-	-	-	1	1	-	-	-	-	-	-		
			Scaling of Soil and Water Technologies in Hillyland														
			No. of Technology Demonstration Established and Maintained	-	-	2	2	-	2	-	-	2	2	-	100%		
			No. of Technical reports generated	-	-	-	-	1	1	-	-	-	-	-	-		
			Research Study on the Influence of Evapotranspiration-based Irrigation Strategy on Crop and Yield and Physical Properties of Hillyland Soils														
			No. of study conducted/implemented	-	-	-	-	1	1	-	-	-	-	-	-		

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments					Percentage (as of Q3)	REMARKS		
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)			Variance (as of 3rd Qtr)	
				1	2	3	4	5	6	7	8	9	10			11 (10-4)=	12 (10/4)=
			<i>no. of data logger hardware developed/fabricated</i>	-	1	-	1	-	1	-	-	1	1	-	100%		
			<i>no. of experimental set-up established</i>	-	-	3	3	-	3	-	-	3	3	-	100%		
			Project II: Strengthening Partnership of BSWM to Local and International Stakeholder for the Implementation of NSHP														
			Strengthening partnership local and International such as PhilNASOLAN, PSP, SEALNET/GSP in the Philippines														
			<i>No. of International activity attended</i>	-	-	1	1	-	1	-	-	1	1	-	100%		
			<i>No. of Local Activity attended</i>	-	1	-	1	1	2	-	-	-	-	-1	-	Rescheduled due conflict of schedules of availability of local partners	
			Project III: Project Management and Evaluation														
			Monitoring and assessment for sustainability and relevance of the program including evaluation of risk and opportunities														
			<i>Mid-year/ Annual and Meetings Review Conducted</i>	-	1	-	1	1	2	-	-	-	-	-1	-	will be moved to December	
DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT																	
	WRMD	DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT															
		Component 1: System Construction															
			<i>Construction and Installation of SPIS</i>	-	-	15	15	30	45	-	-	-	-	-	-15	0%	The Contractor requested for contract time suspension due to changes on site conditions- drilling depth changes and variation order request. The Contract was also extended until October 28, 2025. For catch up plan
		Component 2: Capacity Development															
			<i>Social Preparation, Organizational and Institutional</i>	-	10	25	35	10	45	-	-	29	29	-6	83%	The planned schedule was not met due to late commencement of construction activities on-site. This activity is targeted to be conducted once the project construction is ongoing. For catch up plan	
			<i>Conduct of Operation and Maintenance Training for SPIS</i>	-	-	10	10	35	45	-	-	-	-	-10	0%	The planned schedule was not met due to late commencement of construction activities on-site. This activity is targeted to be conducted once the project is completed and operational. For catch up plan	
			<i>Conduct of Specialized Trainings</i>	1	2	-	3	-	3	-	1	2	3	-	100%	With approved memorandum of rescheduling	
		Component 3: Program Management															
			<i>Conduct monitoring of project implementation</i>	-	-	15	15	30	45	-	-	45	45	30	300%	Simultaneous conduct of on-site monitoring.	
			<i>Conduct of Briefing, Workshops, and Performance Review</i>	-	-	1	1	1	2	-	-	-	-	-1	-	The planned conduct of Midyear Assessment was not met due to late completion of hired COS. The Midyear Assessment Workshop will not be conducted	
	WRMD	SOLAR POWERED IRRIGATION SYSTEM															
			<i>Installation of SPIS</i>	-	-	-	-	103	103	-	-	-	-	-	-	-	The request for the release of fund was only received by DBM from DA last September 19, 2025. Ongoing bidding of the 103 units SPIS.
			<i>Farmer groups benefited</i>	-	-	-	-	103	103	-	-	-	-	-	-	-	
			<i>Service area generated (ha)</i>	-	-	-	-	2,850	2850	-	-	-	-	-	-	-	
V. RICE COMPETITIVE ENHANCEMENT FUND (RCEF)																	
	CPIT	COMPOSTING FACILITY FOR BIODEGRADABLE WASTES (CFBW) COMPONENT															
			Solar-Powered Composting Facility for Biodegradable Wastes (CFBW)	-	-	-	-	801	801	-	-	-	-	-	-	-	As of September 30, 2025, the budget for the establishment of CFBW and the Learning and Development Program for CFBW Beneficiaries under RCEF has been recast from Php 1,200,000,000.00 to Php 500,000,000.00 to be requested to DBM for the release of Special Allotment Release Order (SARO).

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets						Physical Accomplishments						Percentage (as of Q3)	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	Variance (as of 3rd Qtr)			
				1	2	3	4	5	6	7	8	9	10	11 (10-4)=	12 (10/4)=		
	WRMD	SOLAR-POWERED WATER IRRIGATION or WATER IMPOUNDING IRRIGATION COMPONENT	Construction of SWIP	-	-	-	-	29	29	-	-	-	-	-	-	-	This component has been recast to P 850,000,000.00.
			Installation of SPIS	-	-	-	-	23	23	-	-	-	-	-	-	-	*Waiting for release of SARO
			Service Area (ha)	-	-	-	-	1,003	1,003	-	-	-	-	-	-	-	
			Farmer-Beneficiaries (FB)	-	-	-	-	32	32	-	-	-	-	-	-	-	
	NSHP	SOIL HEALTH IMPROVEMENT	Component 1: Establishment and adoption of Adaptive Balanced Fertilization Strategy														As of September 30, 2025, the Soil Health Improvement Component's budget was recast from P1 billion to P910,637,479.68. Despite the adjustment, site identification is ongoing. Preparatory activities are underway to ensure the timely delivery of outputs and the establishment of both the Provincial Soil Laboratories and Adaptive Balanced Fertilization Strategy sites.
			Establishment of ABFS sites														
			no. of ABFS sites established	-	-	-	-	12	12	-	-	-	-	-	-	-	
			no. of coverage area (ha)	-	-	-	-	6,000	6,000	-	-	-	-	-	-	-	*Waiting for release of SARO
			no. of province covered	-	-	-	-	12	12	-	-	-	-	-	-	-	
			no. of farmer group beneficiaries	-	-	-	-	60	60	-	-	-	-	-	-	-	
			no. of ABFS adopter	-	-	-	-	6,000	6,000	-	-	-	-	-	-	-	
			Conduct of Soil Health Management Training														
			no. of trainings conducted	-	-	-	-	60	60	-	-	-	-	-	-	-	
			no. of farmers trained	-	-	-	-	6,000	6,000	-	-	-	-	-	-	-	
			no. of harvest festival conducted	-	-	-	-	60	60	-	-	-	-	-	-	-	
			Conduct of Farmers' Field School (FFS) (in coordination with ATI and BPI)														
			no. of FFS conducted	-	-	-	-	60	60	-	-	-	-	-	-	-	
			no. of farmers trained	-	-	-	-	240	240	-	-	-	-	-	-	-	
			Component 2: Establishment of Provincial Soil Laboratories (PSLs)														
			no. of provincial soil laboratory established	-	-	-	-	12	12	-	-	-	-	-	-	-	
			Component 3: Supervision of Operations of PSL as per PD 1435, DA DC 3 s. 2019 and DA MC 33 s. 2020														
			Soil Test Databanking System														
			no. of soil databanking system established	-	-	-	-	12	12	-	-	-	-	-	-	-	
IV. FOREIGN-ASSISTED PROJECTS																	
National Soil Information Systems to support the transformation of Agrifood Systems in AFACI countries (AFACI-SOIL Phase 2 Project)																	
	GSITD	AFACI-SOIL PHASE 2	Data collection, Validation, Generation and Updating														
			Field Validation	1	2	2	5	2	7	1	2	2	5	-	100%		
			Soil Sample Collected	10	20	20	50	20	70	40	84		124	74	248%		
			Mapping and Database and Information System														
			National Soil Information Database	-	-	1	1	0	1	-	-		-	-1	-		
			Soil information/data encoded to the database	100	200	200	500	0	500	118	256	270	644	144	129%		
			National Soil Erosion Map	-	-	1	1	0	1	-	-		-	-1	-		
			Planning, Assessment and Reporting														
			Project Meeting	2	1	1	4	1	5	2	1		3	-1	75%		
			Training Workshop	1	-	1	2	0	2	1	-		1	-1	50%		
GEF 6- Integrated Approach in Management of Major Biodiversity Corridors in the Philippines																	
			Output 3.2. Sustainable land management applied to degraded agricultural lands through a suite of SLM technologies/practices and incentives														
			Participation in Meeting(s)	4	5	3	12	8	20	12	7		19	7	158%		There were numerous meetings attended or engaged in, particularly sudden or unexpected calls from the national project management unit
			Quarterly Meeting (4)	1	1	1	3	1	4	1	1		2	-1	67%		
			Site Validation (remaining SLMES) - CADTs	3	-	-	3	-	3	4	-	6	10	7	333%		

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets						Physical Accomplishments					Percentage (as of Q3)	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	Total (as of 3rd Quarter)	Variance (as of 3rd Qtr)		
				1	2	3	4	5	6	7	8	9	10	11 (10-4)=		
			Capacity Building with priority CAPTs	1	-	-	1	14	15	-	-	-	-	-1		These targets were removed from the Annual Work Plan of Component 3.2 following the agreement to prioritize strategies through 'basket of intervention' in the form of Community Mapping led by the Corridor PMUs
			Conduct consultation workshops and training on basic farm record keeping, plant propagation and organic fertilizer making (Monitoring)	-	-	6	6	14	20	-	-	-	-	-6		Removed from the revised AWP 2025 as of July 2025
			Conduct Farm Layout MDC and EMBC	2	11	4	17	2	19	2	5	5	12	-5	71%	Change of activities and delays occurred Only 2 were conducted, Mawab & Nabunturan, Davao de Oro
			Delivery and onsite inspection of agricultural inputs MBC and EMBC	-	4	7	11	1	12	-	2	-	2	-9	16%	Financial constraints & cash advance delays The activities are moved to the last quarter
			Establishment of SLM Exemplars in MBC and EMBC	-	2	14	16	5	21	-	2	-	2	-14	13%	
			Conduct of 3 year end assessment and workshop for SLM exemplar sites with the participation of the hired NGO, LGU representative, and farmer cooperators	-	-	-	-	3	3	-	-	-	-	-	-	Delays on the release of Cash Advance, removed from the AWP 2025 To be conducted next year
	SCMD	GEF 6	Needs assessment on ground, gps identification and workshop with local stakeholders for annual workplan and incentive mechanism (BSWM, PRRM)	2	-	-	2	-	2	6	-	-	6	4		Removed from targets of DA-BSWM PMU as presented on the revised AWP 2025 as of July 2025
			Conduct consultation workshop to identify areas for expansion in coordination with the hired NGO in EMBC as possible SLM adapters, pilot incentive mechanism and SLM framework in LGU's CLUP.	2	-	-	2	-	2	-	-	-	-	-2		
			Document 4 SLM best practices in MBC and EMBC using the WOCAT tool on gender-responsive SLM technologies and approaches	-	-	4	4	-	4	-	-	-	-	-4		Hopeing to be conducted on the last quarter

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