

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 1st Quarter 2026- Continuing Fund 2025

Appendix 16  
BAR No. 1

Department : Department of Agriculture (DA)  
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT  
Organization Code (UACS) : 05001000000

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations
	Off-Budget Account

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		1st Quarter %
<b>I. OPERATIONS</b>													
<b>REGISTRATION AND LICENSING</b>													
	LSD	PD 1435	<b>Implementation of PD 1435</b>										
			Agri facilities monitored and/or inspected with reports issued (Institutions visited for technical assistance to establish Soil Laboratory)	1	-	1	-	2	2	2	1	100%	Conducted technical assistance at Aklan State University on February 4-5, 2026, and at Pangasinan State University - Soil Science Central Laboratory on March 2-4, 2026.  Both institutions were scheduled in the first quarter of FY 2026.
<b>NATIONAL RICE PROGRAM</b>													
	WRMD CPIT	PSS PAEF	Cloudseeding Operations Conducted Agricultural Machinery, Equipment, Facilities and Infrastructures Program	-	-	-	1	1	-	-	-	0%	
			Establishment of Composting Facility for Biodegradable Wastes (CFBW) - Solar Power System (SPS) in support to CFBW Operationalization	-	-	208	102	310	-	-	-	0%	
			- Solar Powered Composting Facility for Biodegradable Waste (SP CFBW)	-	-	150	75	225	-	-	-	0%	
			- Small Scale Composting Facility (SSCF)	-	-	200	100	300	-	-	-	0%	
<b>NATIONAL CORN PROGRAM</b>													
	CPIT	PAEF	Agricultural Machinery, Equipment, Facilities and Infrastructure Program  <i>Provision of Agricultural Equipment and Facilities (PAEF)</i> Establishment of Composting Facility for Biodegradable Wastes (CFBW)										
			<i>Delivery</i> <i>Inspection and acceptance</i> <i>Training/Completion</i>	11	21	-	-	32	-	-	-11	0%	
<b>NATIONAL ORGANIC PROGRAM</b>													
	CPIT	PAEF	<b>Provision of Agricultural Equipment and Facilities (PAEF)</b> National Organic Agriculture Program  Establishment of Small-Scale Composting Facilities (SSCF)										
			<i>Delivery</i> <i>Inspection and acceptance</i> <i>Training/completion</i>	109	218	-	-	327	39	39	-70	12%	
<b>NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM</b>													
	CPIT	PAEF	Establishment of Small-Scale Composting Facility (SSCF)										
			<i>Delivery</i> <i>Inspection and acceptance</i> <i>Training/completion</i>	42	84	-	-	126	15	15	-27	12%	
			Establishment of Composting Facility for Biodegradable Wastes (CFBW)	4	9	-	-	13	-	-	-4	0%	
			<i>Delivery</i> <i>Inspection and acceptance</i>										

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<b>II. LOCALLY-FUNDED PROJECTS</b>												
<b>NATIONAL SOIL HEALTH PROGRAM</b>												
			<b>Project I. STRENGTHENING OF SOIL LABORATORIES</b>									
			<i>Establishment of Provincial Soil Laboratories (PSL)</i>									
			<i>No. of buildings established</i>	-	-	-	6	6	-	-	-	0%
			<i>Provision of Laboratory Equipment to BSWM Soil Laboratories</i>									
			<i>No. of soil laboratories supported</i>	-	-	2	-	2	-	-	-	0%
			<b>Provision of Water Test Kits (WTKs) in support of BSWM Laboratories</b>									
			<i>No. of Water Test Kits distributed</i>	260	780	780	-	1820	10	10	-250	-14%
			<i>Established BSWM Off-site Soil Laboratories (PD and Tanay Building)</i>									
			<i>No. of buildings established</i>	-	-	-	2	2	-	-	-	0%
			<i>Establishment of Multi-purpose Shed in Bulacan (for training and Pilot MSL parking space)</i>									
			<i>Percent completion of the Multi-purpose Shed</i>	-	-	-	1	1	-	-	-	0%
			<b>Engagement of Consultancy Services for the Development of a Unified Operations Guidebook for the Establishment and Operations of PSL, MSL, and RSL</b>									
			<i>Percent completion of the Soil Laboratories Establishment and Operations Guidebook draft</i>	-	-	-	1	1	-	-	-	0%
			<i>No. of guidebook published</i>	-	-	-	1	1	-	-	-	0%
			<b>Repair and Maintenance of Regional Soil Laboratories (RSL)</b>									
			<i>No. of soil laboratories repaired and maintained</i>	-	-	-	3	3	-	-	-	0%
			<b>Project II. MONITORING OF SOIL HEALTH</b>									
			<b>Updating of Thematic Maps</b>									
			<i>No. of thematic maps updated (SRMU &amp; SHMS)</i>	3	-	-	-	3	-	-	-3	-100%
			<b>Project III. SUSTAINABLE LAND MANAGEMENT</b>									
			<b>Provision of Farm Machineries in BSWM Research Centers</b>									
			<i>No. of farm machineries provided</i>	-	-	3	-	3	-	-	-	0%
			<b>Support to Implementation of Biodiversity Friendly Agriculture Practices</b>									
			<i>No. of meetings/workshops conducted with stakeholders</i>	-	2	1	1	4	-	-	-	0%
			<b>Establishment of Adaptive Balanced Fertilization for Rice - Harvest Festivals</b>									
			<i>No. of harvest festivals conducted</i>	9	5	-	-	14	-	-	-9	-64%
			<b>Establishment of Adaptive Balanced Fertilization for Corn-Second cropping</b>									
			<i>No. of hectares covered</i>	500	-	-	-	500	500	500	-	0%
			<i>No. of technical briefing/capacity-building activities conducted</i>	5	-	-	-	5	-	-	-5	-100%
			<i>No. of trained farmers</i>	750	-	-	-	750	-	-	-750	-100%
			<i>No. of trained AEWs, LGUs</i>	100	-	-	-	100	-	-	-100	-100%
			<i>No. of harvest festivals conducted</i>	-	-	5	-	5	-	-	-	0%
			<i>No. of participants attended</i>	-	-	500	-	500	-	-	-	0%
			<b>Establishment of Adaptive Balanced Fertilization Strategy for High Value Crops</b>									
			<i>No. of project sites maintained</i>	2	1	3	-	6	-	-	-2	-33%
			<i>No. of field days conducted</i>	1	-	1	-	2	-	-	-1	-50%
			<b>Development of Biochar Production Machine</b>									
			<i>No. of Biochar Production Machine Developed</i>	-	-	-	1	1	-	-	-	0%
			<b>Project III. STRENGTHENING PARTNERSHIP OF BSWM TO LOCAL AND INTERNATIONAL STAKEHOLDERS FOR THE IMPLEMENTATION OF NSHP</b>									
			<b>Conduct of Annual CompacSol Meeting</b>									
			<i>No. of meetings conducted with international stakeholders</i>	-	-	1	-	1	-	-	-	0%

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<b>DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT</b>													
	WRMD	SWIIP	Solar-powered Irrigation System installed	10	35	-	-	45	-	-	-10	0%	No targets were accomplished for the 1st quarter due to delayed in project completion due to inclement weather and standing crops on site; as of March 31, 2026, processing of the contract amendment is ongoing.
			Beneficiaries of Solar-powered irrigation system installed	10	35	-	-	45	-	-	-10	0%	
			Service area generated	280	960	-	-	1240	-	-	-280	0%	Continuos monitoring activities were conducted on-site and coordination with stakeholders to fast-track implementation
			SPIS Operation and Maintenance training conducted	4	39	-	-	43	-	-	-4	0%	Moreover, due to delayed project completion, conduct of Operation and Maintenance Training was also hampered and will be rescheduled once the system is operational
			Beneficiaries of SPIS Operation and Maintenance training conducted	4	39	-	-	43	-	-	-4	0%	

Prepared by:



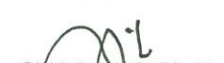
ALMERA R. CRUZ  
Project Assisted IV

Reviewed by:



CATHLYN JOY P. DELA TORRE  
Planning Officer

Approved by:



GINA P. NILO, Ph. D.  
Director