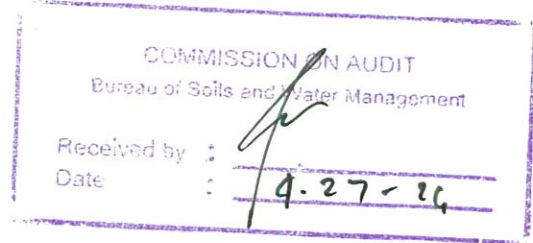




Republic of the Philippines
Department of Agriculture
BUREAU OF SOILS AND WATER MANAGEMENT
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Tel. no. (632) 8273-2474 local 3202

April 24, 2026

Mr. SAMUEL C. BRUSELAS
Audit Team Leader
Commission on Audit
Bureau of Soils and Water Management



SUBJECT: FY 2026 BSWM Quarterly Physical Report of Operation (QPRO) BAR 1

Dear Auditor Bruselas:

Respectfully submitting our agency reports on the Quarterly Physical Report of Operation (QPRO) BAR 1, to wit:

1. Quarterly Physical Report of Operation BAR 1 as of FY 2026 1st Quarter.
2. Quarterly Physical Report of Operation BAR 1 (FY 2025 Continuing Fund).

For further queries, you may email us at planning@bswm.da.gov.ph or contact 8273-2474 loc 3211.

Thank you very much.

CATHLYN JOY P. DELA TORRE
Planning Officer

Noted by:

GINA P. NILO, Ph.D.
Director

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 1st Quarter 2026

COMMISSION IN AUDIT
Bureau of Soils and Water Management

Received by : 
Date : 4-27-26

Appendix 16
BAR No. 1

Department : Department of Agriculture (DA)
Operating Unit : BUREAU OF SOILS AND WATER MANAGEMENT
Organization Code (UACS) : 05001000000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
I. SUPPORT TO OPERATIONS													
Planning and policy formulation for soil and water resources conservation, management and development													
			Soil and Land Evaluation Studies conducted	1	2	1	1	5	1	1	-	20%	1. Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning 2. Application of Soil-land Inference Model to Update and Enhance Conventional Soil Map (SoLIM Project) 3. Land Use Assessment for Potential Agri-Industrial Development and Investment (Province of Batanes) 4. Land evaluation and land use validation of SAFDZ Areas within Southern Palawan Watershed
			Provinces covered for Soil and Land Evaluation Projects	-	2	1	-	3	-	-	-	0%	1. Application of Soil-land Inference Model to Update and Enhance Conventional Soil Map (SoLIM Project) 2. Updating and Enhancement of Conventional Soil Resource Information for Strategic Agricultural Development and Investment Planning
			Policy Recommendation Endorsaed	1	1	1	1	4	1	-	-	0%	
			Digital Map atlas produced	-	-	-	3	3	-	-	-	0%	
			Maps generated/updated	9	102	9	351	471	9	9	-	2%	
			IEC on S&W Materials Disseminated	500	500	1000	500	2500	550	550	50	22%	
				7	(7)	(7)	(7)	7	7	7	-	100%	
				0	1	0	0	1	-	-	-		
			Database Maintained	11	(11)	(11)	(11)	11	11	11	-	100%	
			ICT Equipment Maintained										
			Computers	63	66	166	88	383					
			Network equipment	82	(82)	(82)	(82)	82		-	-82	0%	
			Public/Stakeholders consultation conducted	1	(1)	1	1	3	1	1	-	33%	
			pax trained	15	(15)	35	35	85	20				
			Sustained soil, water, fertilizer parameters for accreditation	26	(26)	(26)	(26)	26	26	26	-	100%	
			Laboratory Samples Analyzed	370	630	635	335	1970	926	926	556	47%	
			STK Distributed	60	70	70	50	250	60	60	-	24%	
			Capacity Building for Soil Conservation, Development and Management	-	8	3	1	12	-	-	-	0%	
			No. of participant trained	-	260	105	35	400	-	-	-	0%	
			SWM techno-demo established/implemented	9	1	-	1	11	9	9	-	82%	
			SWM techno-demo maintained	9	2	-	1	12	9	9	-	75%	
			SWM techno-demo sites monitored	-	1	5	-	6	-	-	-	0%	
Modernization and Strengthening of Production and Research Facilities													
	LUPEZ		No. of Water Supply Systems Established	4	-	-	-	4	-	-	-4	0%	
			Length of Fence Constructed (Wall fencing) in meters	-	245	-	-	245	-	-	-	0%	
			Length of Fence Constructed (Cyclone wire fencing) in meters	-	1462	-	-	1462	-	-	-	0%	
			No. of R4D access road established	-	-	-	1	1	-	-	-	0%	
	HIGHPEZ		No. of perimeter fence established	-	-	-	1	1	-	-	-	0%	
			No. of hand tractor procured	-	1	-	-	1	-	-	-	0%	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
Agricultural Canals and Waterways													
	WRMD		Feasibility Study of Agricultural Canals and Waterways Development and Rehabilitation Project	-	-	5	-	5	-	-	-	0%	
Field Program Monitoring Activities													
	CPIT	FPMA-OAP	Validation of target Beneficiaries	-	374	188	-	562	-	-	-	0%	
			Validation of FY 2026 SSCF Beneficiaries	-	374	188	-	562	-	-	-	0%	
			Land Suitability Evaluation of Strategic Production Areas for High Value Crops										
			Land Suitability Evaluation Conducted										
			No. of provinces covered/validated	-	6	-	-	6	-	-	-	0%	
			No. of land suitability maps generated	-	-	-	17	17	-	-	-	0%	
	ALMED	HVC	No. of technical reports prepared	-	-	-	17	17	-	-	-	0%	
II. OPERATIONS													
Technical Support Service Program													
			Other Research and Development Activities										
			New Policy-related R&D activities conducted	1	-	-	-	1	1	1	-	100%	Evaluation of SAFDZ Areas affected by Point-Source Pollution in Selected Municipalities of Palawan Province: Phase 1
			New -Production-related R&D activities conducted	1	-	-	-	1	1	1	-	100%	Soil Organic Carbon Sequestration and Adaptive Fertilization Strategy in Sugarcane Production under Conventional (Manula) and Deep Planting Technology in Bukidnon
			Continuing Policy-related R&D activities conducted	-	-	-	2	2	-	-	-	0%	1. Soil Health and Yield Performance Assessment of Selected Crops Using Composting Facilities for Biodegradable Wastes 2. Soil and Water Conservation Practices in the Highlands of Bukidnon; Determining Socio-Economic Factors Affecting its Adoption
		R&D Subprogram	Continuing Production-related R&D activities conducted	-	-	-	11	11	-	-	-	0%	1. Manila Bay Rehabilitation Program 2. Long-Term Assessment o Adaptive Balance Fertilization Strategy on Rice Production 3. Downward Movement of Soil, Water and Nutrients in Different Soil Type in the Philippines with Balanced Fertilizer Management Strategy using Lysimter 4. Development of Balanced Fertilization Strategy on Selected Vegetable Crops from Major Soil Textural Classes in the Philippines 5. Technology Promotion of Organic Farming for Sustainable Land Management of Hillyland Soils (OFSLM) 6. Determination of Optimal Combination of Substrates for Vermicast Production Using Locally Available Organic Wastes (VERMI) 7. Determination of pesticide Residue in Soil, Water and Vegetables in Selected Vegetable Farms in Lantapan, Bukidnon 8. Quality and Fertility Assessment of Agricultural Waste as Compost Product of In-vessel Composting to Improve Soil Quality and Crop Productivity 9. Mitigation and Restoration of Degraded Agricultural Agricultural Highlands in Selected Areas of Mindanao 10. Assessment of Diff Fertilization Strategy on Vegetable Production and Soil Physico-chemical Properties under Highland Condition 11. Assessment of Soil Properties and Agro-Ecological Diversity in the Highland Pedo-Ecological Zone of Camiguin Island
AMEFI- IRRIGATION NETWORK SERVICES- Other Water Resources Projects													
		Other WRP	Agromet Stations monitored (monthly)	16	(16)	(16)	(16)	16	19	19	3	119%	There were requests from DA-RFO VIII for the monitoring and troubleshooting of 3 AWS in Province of Leyte
		Other WRP	SWIS Operations and Maintenance Trainings (BLST and TST) conducted	-	12	0	-	12	-	-	-	-%	
		Other WRP	Participant trained	-	336	0	-	336	-	-	-	-%	
		Other WRP	IEC materials disseminated	-	336	0	0	336	-	-	-	-%	
		Other WRP	Location specific on-farm water utilization technology established	-	-	-	12	12	-	-	-	-%	
		Other WRP	Development of location specific cropping pattern and calendar	-	60	-	-	60	-	-	-	-%	
			Coordination and Technical Support of BSWM to other Implementors										
		Other WRP	Geo-resistivity Survey conducted	8	12	12	8	40	17	17	9	43%	exceeded the targets due to the requirements in the implementation of SPIS for RCEF

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
													on-going preparation of FS; technical personnel conducted 11 soil and socio-economic surveys, waiting for DED and POW as inputs in the preparation of FS
		Other WRP	Feasibility study of SSIPs prepared	3	3	3	3	12	2	2	-1	17%	or catch-up plan on 2nd quarter
		Other WRP	DED and POW of SSIPs prepared	12	16	15	17	60	14	14	2	23%	on-going preparation of POW and DED; topo surveys were already conducted
		Other WRP	Monitoring of operational status of SSIP/ inventory and parcellary mapping of service area	9	11	15	15	50	17	17	8	34%	
		Other WRP	Performance Review / Consultation Workshops/ Capacity Building conducted	-	1	1	3	5	-	-	-	-%	
		Other WRP	*Review of SSIP Proposal from DA-RFOs/LGUs					0	2223	2223	2223	100%	Reviewed submissions from DA-RFOs under various DA-Banner Programs
	WRMD		*Depends on the submission from DA-RFOs and LGUs					0		-	-	-%	
REGISTRATION AND LICENSING													
			Implementation of PD 1435										
			Issuance of License to Operated Soil Laboratory (LTO-SL)	1	2	2	2	7	-	-	-1	0%	
	LSD	PD1435	Agri facilities monitored and/or inspected with reports issued										
			(Institutions visited for technical assistance to establish Soil Laboratory)	2	3	3	2	10	7	7	5	70%	
NATIONAL RICE PROGRAM													
<i>Technical and Support Services Program</i>													
	WRMD	ESETS	Extension Support, Education and Training Services (ESETS)										
			SWISs/IAs/FAs organized/reorganized	-	26	39	15	80	-	-	-	-%	
			<i>No. of participants</i>	-	741	1,146	443	2330	-	-	-	-%	
	SCMD	ESETS- SWIS Watershed Management	Extension Support, Education and Training Services (ESETS)										
			Technology Demonstration Site Establishment										
			SLM exemplar/TD site established	-	-	5	-	5	-	-	-	-%	
			Coordination and consultation conducted	5	-	-	-	5	5	5	-	100%	
			Field survey conducted	2	3	-	-	5	5	5	3	100%	
			Maps generated (i.e. topographic map, present land use, slope and farm devt plan)	-	5	-	-	5	5	5	5	-%	
			Sites validated	-	-	-	5	5	5	5	5	-%	
			SLM exemplar/TD sites monitored	-	3	-	2	5	-	-	-	-%	
			TRAINING RELATED ACTIVITIES										
			Capacity buildings conducted	-	5	5	-	10	-	-	-	-%	
			<i>No. of pax</i>	-	125	125	-	250	-	-	-	-%	
			Assessment/workshops conducted	-	-	-	1	1	-	-	-	-%	
			<i>No. of pax</i>	-	-	-	40	40	-	-	-	-%	
	WRMD	NRP-PSS											
			Establishment of Automated Weather Station (AWS)	-	8	8	-	16	-	-	-	-%	Installation was delayed due to incomplete set of sensors to be delivered. -Schedule of installation has not yet been finalized by the supplier. -Sites in Region 1, 4A and 6 needs revalidation to determine the most suitable site locations. ACTION TAKEN; -Conducted meeting with the supplier to finalized the installation schedule and delivery of sensors. -Conducted site re-validation in Regions 1, 4A, and 6 to determine the most suitable locations for AWS installation.

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
			Cloudseeding Operations conducted	-	1	-	-	1	-	-	-	-	No cloud seeding operations were conducted due to the La Niña condition declared by PAGASA, which brought sufficient rainfall to the country. ACTION TAKEN: Weather conditions were closely monitored through active participation at PAGASA's Climate Outlook Forum and prepared procurement of service provider for cloudseeding operation to ensure resources are available for future operations if required.
NATIONAL CORN PROGRAM													
	SCMD	RD CORN- SLM	SLM-Corn sites established	-	6	-	-	6					
			Firming-up of sites conducted	6	-	-	-	6	6	6	-	100%	
			No. of field survey conducted	4	2	-	-	6	6	6	-	100%	
			Specialized Capacity Enhancement Training participated	2	4	-	-	6	-	-	-2	0%	Conduct of topographic survey was priritized due to availability of SCPS staff and conflicting schedule of project staff Reschedule in the 2nd Qtr.
			Awareness Raising Activities/ Field Day participated	-	-	2	4	6	-	-	-	-%	
			SLM-corn sites monitored (with data gathering)	-	-	6	(6)	6	-	-	-	-%	
			no. of soil sampling collected	-	-	6	(6)	6	5	5	5	-%	
			no. of socio-ecomic survey conducted	-	-	6	(6)	6	6	6	6	-%	
			Monitoring (old sites) (1 per semester)	2	4	-	-	6	3	3	1	-%	
			Year End Performance Review and Planning Workshop conducted	-	-	-	1	1	-	-	-	-%	
		Number of pax	-	-	-	75	75	-	-	-%			
		Site Validation	-	-	-	6	6	-	-	-	0%		
NATIONAL ORGANIC AGRICULTURE PROGRAM (NOAP)													
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM													
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM													
	OAP	NOAP-PAEF	Provision of Agricultural Equipment and Facilities (PAEF) National Organic Agriculture Program										
			Establishment of Small-Scale Composting Facilities (SSCF)	-	-	562	-	562	-	-	-	-	-%
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM (HVCDP)													
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM													
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SUB-PROGRAM													
	OAP	HVCDP-PAEF	National High Value Crops Development Program Level 2- Capacity Enhancement: Composting 101 for CFBW and SSCF Beneficiares	-	9	6	-	15	-	-	-	-	-%
			National Compost Producers Congress	-	1	1	-	2	-	-	-	-	-%
			Institutional Development of Compst Producers Association	-	6	6	3	15	-	-	-	-	-%
			Promotion and Advocacy Activities on Composting Management	-	6	6	3	15	-	-	-	-	-%
III. LOCALLY FUNDED PROJECTS													
NATIONAL SOIL HEALTH PROGRAM													
	LSD	NSHP	NATIONAL SOIL HEALTH PROGRAM										
			Project 1: Strengthening Soil Laboratories Operation of BSWM Laboratories in support to NSHP Activities										
			Operation of Laboratories in support of NSHP Activities										
			No. of samples analyzed	840	1164	1268	1902	5174	1079	1079	239	21%	
			No. of STKs and WTKs distributed	170	930	960	940	3000	78	78	-92	3%	
			Number of equipment calibrated/maintained.	-	10	167	333	510	-	-	-	0%	
			Number of procured reference materials	-	50	-	-	50	-	-	-	0%	
			Number of Proficiency Testing participated	1	1	2	1	5	1	1	-	20%	
			Operation of BARMM Soil Laboratories in support of NSHP Activities										
			No. of Soil samples Analyzed	-	120	120	110	350	-	-	-	0%	
			No. of Proficiency Testing participated	30	-	1	-	31	-	-	-30	0%	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
			<i>No. of STK/procd/distributed</i>	-	160	160	150	470	-	-	-	0%	
			<i>No. of Regulatory/Statutory Issuances Acquired and/or Maintained</i>	-	1	-	-	1	-	-	-	0%	
			Operation of Mobile Soil Laboratory										
			<i>No. of soil samples analyzed</i>	160	780	830	830	2600	5969	5969	5809	230%	
			<i>No. of Soil Health Card distributed</i>	100	600	650	650	2000	2322	2322	2222	116%	
			<i>No. of Training conducted</i>	-	1	1	1	3	14	14	14	467%	
			Expansion and Maintenance of Laboratory Information Management System										
			<i>Number of LIMS Maintained</i>	(1)	-	-	1	1	1	1	2	100%	
			Support to Operations of BSWM Off-site Soil Laboratories										
			<i>Number of Off-Site Soil Laboratories Supported for operations</i>	-	-	-	1	1	-	-	-	0%	
			Project II. MONITORING OF SOIL HEALTH										
			Assessment of the Implementation of SAFDZ (per DA SO no. 1495 S. 2025)										
			Data Collection and Monitoring of SAFDZ										
			<i>No. of provinces covered/validated</i>	-	6	-	-	6	-	-	-	0%	
			Cluster Consultation Workshop										
			<i>No. of consultations/workshop conducted</i>	-	-	6	-	6	-	-	-	0%	
			<i>No. of participants attended</i>	-	-	217	-	217	-	-	-	0%	
			SAFDZ TWG Committee Meeting conducted										
			<i>No. of meetings conducted</i>	1	1	1	1	4	1	1	-	25%	
			<i>No. of assessment reports prepared</i>	1	1	1	1	4	1	1	-	25%	
			Updating of Thematic Maps for Soil Reference Mapping Units and Soil Health Monitoring Sites (SRMU & SHMS)										
			<i>No. of technical briefings conducted</i>	4	5	7	1	17	4	4	-	24%	
			<i>No. of participants attended</i>	100	125	175	25	425	100	100	-	24%	
			<i>No. of LMU maps prepared (provincial)</i>	-	-	82	-	82	-	-	-	0%	
			<i>Updating of SRMU (No. of Regions Covered)</i>	-	-	-	14	14	-	-	-	0%	
			<i>Updating of SHMS (No. of Regions Covered)</i>	-	1	5	11	17	-	-	-	0%	
			Soil Fertility Assessment and Mapping of Agricultural Land Areas										
			<i>No. of regions covered</i>	-	1	-	2	3	1	1	1	33%	
			Project III: SUSTAINABLE LAND MANAGEMENT IMPLEMENTATION										
			Establishment of Adaptive Balanced Fertilization for Rice										
			<i>No. of hectares covered</i>	-	1800	500	1200	3500	-	-	-	0%	
			<i>No. of technical briefing/capacity-building activities conducted</i>	-	18	5	12	35	-	-	-	0%	
			<i>No. of trained farmers</i>	-	1820	600	900	3320	-	-	-	0%	
			<i>No. of trained AEWs, LGUs</i>	-	205	60	90	355	-	-	-	0%	
			<i>No. of harvest festivals conducted</i>	-	-	11	7	18	-	-	-	0%	
			<i>No. of participants attended</i>	-	-	1180	730	1910	-	-	-	0%	
			Establishment of Adaptive Balanced Fertilization for Corn										
			<i>No. of hectares covered</i>	-	1100	400	200	1700	-	-	-	0%	
			<i>No. of technical briefing/capacity-building activities conducted</i>	-	10	5	2	17	-	-	-	0%	
			<i>No. of trained farmers</i>	-	1040	530	166	1736	-	-	-	0%	
			<i>No. of trained AEWs, LGUs</i>	-	165	100	30	295	-	-	-	0%	
			<i>No. of harvest festivals conducted</i>	-	-	6	6	12	-	-	-	0%	
			<i>No. of participants attended</i>	-	-	650	640	1290	-	-	-	0%	
			Establishment of Adaptive Balance Fertilization for Vegetables and Other High Value Crops										
			<i>No. of hectares covered</i>	-	9	8	-	17	-	-	-	0%	
			<i>No. of technical briefing/capacity-building activities conducted</i>	-	3	1	-	4	-	-	-	0%	
			<i>No. of trained farmers</i>	-	80	20	-	100	-	-	-	0%	
			<i>No. of trained AEWs, LGUs</i>	-	14	10	-	24	-	-	-	0%	
			<i>No. of harvest festivals conducted</i>	-	0	1	3	4	-	-	-	0%	
			<i>No. of participants attended</i>	-	35	30	135	200	-	-	-	0%	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS	
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance			
			Pineapple											
			<i>No. of sites established</i>	-	-	1	-	1	-	-	-	0%		
			<i>No. of hectares covered (technology demonstration)</i>	-	-	4	-	4	-	-	-	0%		
			<i>No. of farmers' training conducted</i>	-	-	10	-	10	-	-	-	0%		
			Development and Production of Agri-N Plus to Promote Soil Biodiversity											
			No. of sites established	1	-	1	-	2	-	-	-1	0%		
			Pilot Testing of the GSP Recarbonization of Soils Program (PhilRecSoil) in Coconut Production Areas in Tiaong, Quezon											
			<i>No. of hectares covered</i>	30	15	-	-	45	45	45	15	100%		
			<i>No. of capacity building conducted (farmers training/ technical briefing)</i>	-	2	1	-	3	-	-	-	-%		
			<i>No. of trained farmers</i>	-	20	10	-	30	-	-	-	-%		
			<i>No. of harvest festivals conducted</i>	-	-	2	-	2	-	-	-	-%		
			<i>No. of participants attended</i>	-	-	30	-	30	-	-	-	-%		
			Scaling up of Bio-Enriched Spent Mushroom Substrate											
			<i>No. of hectares covered</i>	3	-	-	-	3	3	3	-	-%		
			<i>No. of coordination meeting/ technical briefing</i>	2	1	-	-	3	-	-	-2	-%		
			<i>No. of capacity building</i>	-	-	3	-	3	-	-	-	-%		
			<i>No. of farmers trained</i>	-	-	30	-	30	-	-	-	-%		
			<i>No. of field days/ harvest festival</i>	-	-	1	2	3	-	-	-	-%		
			<i>No. of farmer-beneficiaries</i>	-	-	10	20	30	-	-	-	-%		
			PROJECT MANAGEMENT AND EVALUATION											
			Strengthening Partnerships of BSWM with Local and International Stakeholders											
			<i>Number of international meetings attended</i>	-	-	-	2	2	-	-	-	-%		
			Project Management and Evaluation											
			<i>No. of quarterly meetings conducted</i>	1	1	1	1	4	-	-	-1	-%		
			<i>No. of assessment and evaluation activities conducted</i>	-	-	1	1	2	-	-	-	-%		

DEVELOPMENT OF UPLAND IRRIGATION SYSTEM AND SMALL WATER IRRIGATION AND IMPOUNDING PROJECT

WRMD	IRRIGATION AND IMPOUNDING PROJECT													
	Component 1: System Construction													
	New construction of diversion dam	-	-	15	-	15	-	-	-	-	-	-%		
	Construction of Solar-Powered Irrigation System with drip	-	-	-	10	-	-	-	-	-	-	-%		
	Construction of irrigation canal	-	-	26	-	26	-	-	-	-	-	-%		
	Installation of cistern	-	22	-	-	22	-	-	-	-	-	-%		
	Rehabilitation of diversion dam/ small water impounding project	-	-	-	7	7	-	-	-	-	-	-%	Not yet conducted due to the delay in the approval of hiring of COS at DA-OSEC	
	<i>Service area generated (ha)</i>	-	2	990	31.2	1023	-	-	-	-	-	-%		
	<i>Service area restored (ha)</i>	-	-	-	140	140	-	-	-	-	-	-%		
	Component 2: Capacity Development													
	Social Preparation, Organizational and Institutional	61	19	-	-	80	25	25	-36	-	-%	-%	Unaccomplished targets for the 1st quarter can be attributed to the rescheduling of conduct of activities due to conflict of schedule with the beneficiaries and ongoing revisions of technical designs. Unaccomplished targets are for catch-up plan.	
	Conduct of Operation and Maintenance Training for SPIS	-	10	20	18	48	-	-	-	-	-	-%		
	<i>No. of farmers trained</i>	-	280	560	504	1344	-	-	-	-	-	-%		
	Conduct of Specialized Trainings													
	TOT Institutional	1	-	-	-	1	-	-	-1	-	-%	-%	Not yet conducted due to the delay in the approval of hiring of COS at	
	Construction Supervision/ DD Training	1	-	-	-	1	-	-	-1	-	-%	-%		
	Georesistivity Training	-	1	-	-	1	-	-	-	-	-%	-%		
	Component 3: Program Management													
	Conduct monitoring of project implementation	-	22	41	17	80	-	-	-	-	-	-%		
	Conduct of Briefing, Workshops, and Performance Review	-	1	0	1	2	-	-	-	-	-	-%		

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets				Physical Accomplishments			1st Quarter %	REMARKS		
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total			Variance	
	GSITD	DIGITAL MAPPING AND ASSESSMENT PROGRAM (DMAP STALaR)												
			Component 1. Development of a Centralized Decision-Support Mapping Hub for Sustainable Soil and Water Resources Management											
			No. of Inter-active Map Portal established	-	-	-	1	1	-	-	-	-	-0%	
			No. of e-Library established	-	-	-	1	1	-	-	-	-	-0%	
			No. of a Legacy Map Physical Library established	-	-	-	1	1	-	-	-	-	-0%	
			No. of Central Databases established	-	-	-	1	1	-	-	-	-	-0%	
			A. ICT equipment, supplies, software and consulting services procured and contract implemented (% completed)	100%	-	-	-	100%	1%	1	-99%	-	-0%	EPA not completed due to no bidders; ICT Batch 2 procurement on-going; ICT Consultancy procurement on-going
			B. Trainings/Capacity Building conducted											
			<i>No. of ICT-related training conducted (Users Training)</i>	-	-	-	5	5	-	-	-	-	-0%	
			<i>No. of personnel trained</i>	-	-	-	150	150	-	-	-	-	-0%	
			C. Inventory, cataloguing, checking, categorization and organization of Maps and Datasets											
			<i>Percent maps and datasets inventoried, catalogued, checked, categorized and organized (i.e. standard metadata, etc.) completed</i>	20%	60%	20%	-	100%	5%	5%	-15%	-	-0%	Only included GSITD holdings on analogue maps (DC Section)
			<i>No. of BSWM stakeholders consultation meetings/workshops conducted</i>	1	1	1	1	4	-	-	-1	-	-0%	
			<i>No. of participants attended</i>	30	30	30	30	120	-	-	-30	-	-0%	
			Component 2. Leveraging Remote Sensing (RS) Technologies for Sustaining Agricultural Productivity in SAFDZ Areas											
			PRE-FIELDWORK PHASE											
			A. Procurement of ICT (Mapping) Equipment	100%	-	-	-	100%	12%	12%	-88%	-	-0%	EPA not completed due to no bidders; ICT Batch 2 procurement on-going
			B. Capacity-building/Technical Briefings											
			<i>No. of capacity building conducted</i>	-	2	2	1	5	-	-	-	-	-0%	
			<i>No. of participants</i>	-	40	40	20	100	-	-	-	-	-0%	
			<i>No. of technical briefing conducted</i>	-	2	2	1	5	-	-	-	-	-0%	
			<i>No. of participants</i>	-	60	60	30	150	-	-	-	-	-0%	
			C. Preparation of based-data and reference datasets											
			<i>No. of pre-processed imagery and reference data prepared</i>	-	2	2	1	5	-	-	-	-	-0%	
			FIELDWORK PHASE											
			A. Ground-truthing and field data collection (Provinces covered)											
			<i>No. of provinces covered</i>	-	2	2	1	5	-	-	-	-	-0%	
			B. Organization, review and analysis of data sets (secondary)											
			<i>No. of provincial datasets collected, reviewed and organized</i>	-	2	2	1	5	-	-	-	-	-0%	
			C. Field validation and spectral signature database development											
			<i>No. of datasets generated</i>	-	3	2	2	7	-	-	-	-	-0%	
			<i>No. of field validation conducted</i>	-	3	2	2	7	-	-	-	-	-0%	
			POST-FIELDWORK PHASE											
			A. Map/Data Generation and Preparation											
			<i>No. of Crop Type Maps (provincial) generated/prepared</i>	-	2	-	3	5	-	-	-	-	-0%	
			<i>No. of SAFDZ Agri-investment Maps (provincial) generated/prepared</i>	-	-	-	5	5	-	-	-	-	-0%	
			B. Review and Finalization of Maps											
			<i>No. of Crop Type Classification Maps (provincial) reviewed and finalized</i>	-	-	-	5	5	-	-	-	-	-0%	
			<i>No. of SAFDZ Agri-investment Maps (provincial) reviewed and finalized</i>	-	-	-	5	5	-	-	-	-	-0%	
			C. Experts' Group Discussion											
			<i>No. of Expert's Group Discussion conducted</i>	-	2	2	1	5	-	-	-	-	-0%	
			<i>No. of participants</i>	-	20	20	10	50	-	-	-	-	-0%	
			<i>No. of Stakeholders' consultation/workshops conducted</i>	-	1	1	1	3	-	-	-	-	-0%	
			<i>No. of participants</i>	-	30	30	90	150	-	-	-	-	-0%	
			PROJECT MANAGEMENT											
			A. Project organizational meeting/performance review											

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance		
			No. of organizational/performance meeting/monitoring/review conducted	1	-	1	1	3	-	-	-1	-%	
			B. Reports prepared (Accomplishment/Status/Progress)										
			No. of reports prepared	1	1	1	1	4	1	1	-	-%	

IV. RICE COMPETITIVE ENHANCEMENT FUND (RCEF)

	CPIT	COMPOSTING FACILITY FOR BIODEGRADABLE WASTES (CFBW) COMPONENT	Solar-Powered Composting Facility for Biodegradable Wastes (CFBW)	-	-	-	801	801	-	-	-	-%			
	WRMD	SOLAR-POWERED WATER IRRIGATION or WATER IMPOUNDING IRRIGATION COMPONENT	Construction of SWIP	-	-	-	29	29	-	-	-	-%			
			Installation of SPIS	-	-	-	23	23	-	-	-	-	-%		
			Service Area (ha)	-	-	-	1,003	1003	-	-	-	-	-%		
			Farmer-Beneficiaries (FB)	-	-	-	32	32	-	-	-	-	-%		
	NSHP	SOIL HEALTH IMPROVEMENT	Component 1: Establishment and adoption of Adaptive Balanced Fertilization Strategy												
			Establishment of ABFS sites												
			no. of ABFS sites established	-	-	-	12	12	-	-	-	-	-	-%	
			no. of coverage area (ha)	-	-	-	6,000	6000	-	-	-	-	-	-%	
			no. of province covered	-	-	-	12	12	-	-	-	-	-	-%	
			no. of farmer group beneficiaries	-	-	-	60	60	-	-	-	-	-	-%	
			no. of ABFS adopter	-	-	-	6,000	6000	-	-	-	-	-	-%	
			Conduct of Soil Health Management Training												
			no. of trainings conducted	-	-	-	60	60	-	-	-	-	-	-%	
			no. of farmers trained	-	-	-	6,000	6000	-	-	-	-	-	-%	
			no. of harvest festival conducted	-	-	-	60	60	-	-	-	-	-	-%	
			Conduct of Farmers' Field School (FFS) (in coordination with ATI and BPI)												
			no. of FFS conducted	-	-	-	60	60	-	-	-	-	-	-%	
			no. of farmers trained	-	-	-	240	240	-	-	-	-	-	-%	
	Component 2: Establishment of Provincial Soil Laboratories (PSLs)														
	no. of provincial soil laboratory established	-	-	-	12	12	-	-	-	-	-	-%			
	Component 3: Supervision of Operations of PSL as per PD 1435, DA DC 3 s. 2019 and DA MC 33 s. 2020														
	Soil Test Databanking System														
	no. of soil databanking system established	-	-	-	12	12	-	-	-	-	-	-%			

V. FOREIGN-ASSISTED PROJECTS

National Soil Information Systems to support the transformation of Agrifood Systems in AFACI countries (AFACI-SOIL Phase 2 Project)

GSITD	AFACI-SOIL PHASE 2	Field Data Collection													
		<i>Fieldwork (Regions covered)</i>			1	3	3	0	7	-	-	-	-	-	Fieldwork did not push through due to logistics constraint and consequent system error in PAL Corporate Website. Preparatory activity were done, however the fieldwork (field data collection/sampling activity) in Region 8 scheduled for March was postponed to April
		<i>Soil Sampling Sites (Municipality/City)</i>			5	15	15	0	35	-	-	-5	-		
		<i>Soil Sampling points</i>			10	30	30	0	70	-	-	-10	-		
		<i>Soil Samples Collected</i>			35	105	105	0	245	-	-	-35	-%		
		Development/Management of Databases and Information System													
		<i>National Soil Information Database Manage</i>			0	0	1	0	1	-	-	-	-	-	
		<i>Soil Information/data encoded to the database</i>			-	200	300	0	500	-	-	-	-	-%	
		Map/Date Generation and Preparation													
		<i>National Soil Property Maps/National Nutrient Budget Maps</i>			0	0	13	0	13	-	-	-	-	-	
		Planning, Assessment, and Reporting													
		<i>Project Meeting</i>			1	2	2	0	5	1	1	-	0		
		<i>Training/Workshop</i>			1	2	2	0	5	-	-	-	-	Per project meeting/notice, training/workshop will push through on June Prepared revised target and schedule (1 in June + 1 in September = 2 in Total)	

NO.	OPERATING UNIT	PAP/PREXC	INDICATORS	Physical Targets					Physical Accomplishments			1st Quarter %	REMARKS		
				1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	Total	Variance				
GEF 6- Integrated Approach in Management of Major Biodiversity Corridors in the Philippines															
SCMD	GEF 6	BDFAP Stakeholders Meeting conducted	-	-	-	-	1	1							
		Farm Layout conducted	10	-	-	-	10	1	1	-9	10%				
		<i>Mindoro Biodiveristy Corridor</i>	6	-	-	-	6	1	1	-5	-%				
		<i>Eastern Mindanao Biodiveristy Corridor</i>	4	-	-	-	4	1	1	-3	-%				
		SLM Exemplar Sites established	4	4	5	-	13	1	1	-3	-%				
		<i>Mindoro Biodiversity Corridor (3 Non-CADT & 6 CADT)</i>	-	4	5	-	9	1	1	1	11%				
		<i>Eastern Mindanao Biodiveristy Corridor</i>	4	-	-	-	4	1	1	-3	-%				
		SLM Exemplar Sites monitored	7	7	8	8	30	1	1	-6	-%				
		<i>Mindoro Biodiveristy Corridor</i>	4	4	5	5	18	1	1	-3	-%				
		<i>Eastern Mindanao Biodiveristy Corridor</i>	3	3	3	3	12	1	1	-2	8%				
		Year-End Assessment and Workshop for SLM Exemplar Sites with the participation of the hired NGO, LGU representative, and farmer cooperators conducted	-	-	-	3	3	1	1	1	-%				
		SLM best practices in MBC and EMBC using the WOCAT tool on gender-responsive SLM technologies and approaches documented	-	-	1	1	2	1	1	1	-%				
		<i>Mindoro Biodiveristy Corridor</i>	-	-	-	1	1	1	1	1	-%				
		<i>Eastern Mindanao Biodiveristy Corridor</i>	-	-	1	-	1	1	1	1	-%				

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