V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P50,965,831,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 715,291,000	P 464,291,000	P 973,000	P 60,000,000	P 1,240,555,000
Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000		12,957,067,000	13,280,703,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000		1,500,000	74,312,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000		120,974,000	1,149,893,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000		9,395,765,000	20,101,598,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P24,223,302,000	P 1,190,000	P23,385,329,000	P50,965,831,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A No. 10848, as amended shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into the Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released

directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordanced with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and Local Government Units, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the Landbank of the Philippines and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals for the purpose of averting the spread of diseases in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. Further, this appropriation shall be used for the same measures against slow onset calamities such as El Niño and La Niña. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

7. Agriculture and Fisheries Modernization Program. The amount of Sixty Four Billion Six Hundred Seventy Six Million Four Hundred Five Thousand Pesos (P64,676,405,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 17,798,000
DAR	1,914,869,000
DTI	110,720,000
NDA	266,492,000
NIA	25,344,898,000
NFA	7,000,000,000
NTA	560,434,000
PCA	963,523,000
PCIC	3,500,000,000
PFDA	1,625,767,000
PhilRice	650,642,000
SRA	500,000,000
TOTAL	P42,455,143,000

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 617, R.A. No. 11465)

8. National Programs of the DA. The amount appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

10. Small-Scale Irrigation Projects. The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Six Hundred Sixty Eight Million Eighty Thousand Pesos (P668,080,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. Fertilizer Provision to Support Inbred Certified Seeds Program. The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the Production Support Services of National Rice Program shall be used for the provision of fertilizers to complement the Inbred Certified Seed Program of the DA. The fertilizer support program shall be implemented within the major rice producing provinces and shall promote balanced-fertilization to increase rice productivity.

14. Financial Subsidy to Rice Farmers. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers who are planting one (1) hectare or less and affected by the rice tarrification. The DA shall provide beneficiaries direct and secure access to the cash grants through the Land Bank of the Philippines.

15. Implementation of the KADIWA ni ANI at KITA Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. Resilience of Agricultural Communities. The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

19. Emergency Purchase. The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. Reporting and Posting Requirements. The DA shall submit quarterly reports on its financial and physical accomplishments, within thrity (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DA's website

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 628,361,000	P 464,291,000	P 973,000	P 60,000,000	P 1,153,625,000
National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000
Central Office	142,285,000	200,548,000	137,000		342,970,000
Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000
Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000
Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000
Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000
Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000
Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000
Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000
Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000

Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
Region IVA - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
Regional Field Unit - IVA	26,921,000	23,575,000	38,000		50,534,000
Region IVB - MIMAROPA	24,638,000	10,253,000	38,000		34,929,000
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	25,914,000	13,370,000	38,000		39,322,000
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	25,087,000	23,661,000	38,000		48,786,000
Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
Region VII - Central Visayas	26,338,000	20,716,000	38,000		47,092,000
Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
Region VIII - Eastern Visayas	26,240,000	15,304,000	38,000		41,582,000
Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
Region IX - Zamboanga Peninsula	25,401,000	12,229,000	76,000	46,500,000	84,206,000
Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
Region X - Northern Mindanao	23,556,000	10,533,000	38,000		34,127,000
Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
Region XI - Davao	28,116,000	8,965,000	38,000		37,119,000
Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
Region XII - SOCCSKSARGEN	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Region XIII - CARAGA	23,043,000	5,857,000	38,000		28,938,000
Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000

Administration of Personnel Benefits	86,930,000	86,930,000
National Capital Region (NCR)	33,642,000	33,642,000
Central Office	6,669,000	6,669,000
Agricultural Training Institute	4,223,000	4,223,000
Bureau of Agricultural Research	701,000	701,000
Bureau of Animal Industry	11,011,000	11,011,000
Bureau of Plant Industry	9,694,000	9,694,000
Bureau of Soils and Water Management	1,344,000	1,344,000
Region I - Ilocos	1,115,000	1,115,000
Regional Field Unit - I	1,115,000	1,115,000
Cordillera Administrative Region (CAR)	2,380,000	2,380,000
Regional Field Unit - CAR	2,380,000	2,380,000
Region II - Cagayan Valley	9,663,000	9,663,000
Regional Field Unit - II	9,663,000	9,663,000
Region IVA - CALABARZON	7,927,000	7,927,000
Regional Field Unit - IVA	7,927,000	7,927,000
Region IVB - MIMAROPA	4,330,000	4,330,000
Regional Field Unit - IVB	4,330,000	4,330,000
Region V - Bicol	3,043,000	3,043,000
Regional Field Unit - V	3,043,000	3,043,000
Region VI - Western Visayas	853,000	853,000
Regional Field Unit - VI	853,000	853,000
Region VII - Central Visayas	2,272,000	2,272,000
Regional Field Unit - VII	2,272,000	2,272,000
Region VIII - Eastern Visayas	2,613,000	2,613,000
Regional Field Unit - VIII	2,613,000	2,613,000
Region IX - Zamboanga Peninsula	7,124,000	7,124,000
Regional Field Unit - IX	7,124,000	7,124,000
Region X - Northern Mindanao	3,912,000	3,912,000
Regional Field Unit - X	3,912,000	3,912,000

Region XI - Davao	7,583,000				7,583,000
Regional Field Unit - XI	7,583,000				7,583,000
Region XII - SOCCSKSARGEN	473,000				473,000
Regional Field Unit - XII	473,000				473,000
Sub-total, General Administration and Support	715,291,000	464,291,000	973,000	60,000,000	1,240,555,000
Support to Operations					
Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,434,000	100,531,000		9,500,000	210,465,000
National Capital Region (NCR)	100,434,000	100,531,000		9,500,000	210,465,000
Bureau of Soils and Water Management	100,434,000	100,531,000		9,500,000	210,465,000
Coordination of agricultural research (BAR)	21,301,000	6,083,000			27,384,000
National Capital Region (NCR)	21,301,000	6,083,000			27,384,000
Bureau of Agricultural Research	21,301,000	6,083,000			27,384,000
Information and Communication Technology (ICT) Management Support	29,451,000	16,987,000			46,438,000
National Capital Region (NCR)	29,451,000	16,987,000			46,438,000
Central Office	29,451,000	16,987,000			46,438,000
Public information services	11,075,000	3,693,000			14,768,000
National Capital Region (NCR)	11,075,000	3,693,000			14,768,000
Central Office	11,075,000	3,693,000			14,768,000
Development of organizational policies, plans and procedures	117,943,000	183,695,000			301,638,000
National Capital Region (NCR)	4,077,000	41,228,000			45,305,000
Central Office		35,628,000			35,628,000
Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000			9,677,000
Region I - Ilocos	7,317,000	6,916,000			14,233,000
Regional Field Unit - I	7,317,000	6,916,000			14,233,000
Cordillera Administrative Region (CAR)	7,241,000	9,257,000			16,498,000
Regional Field Unit - CAR	7,241,000	9,257,000			16,498,000

Region II - Cagayan Valley	7,817,000	22,175,000		29,992,000
Regional Field Unit - II	7,817,000	22,175,000		29,992,000
Region III - Central Luzon	7,308,000	9,819,000		17,127,000
Regional Field Unit - III	7,308,000	9,819,000		17,127,000
Region IVA - CALABARZON	7,191,000	9,471,000		16,662,000
Regional Field Unit - IVA	7,191,000	9,471,000		16,662,000
Region IVB - MIMAROPA	7,813,000	10,718,000		18,531,000
Regional Field Unit - IVB	7,813,000	10,718,000		18,531,000
Region V - Bicol	8,020,000	6,261,000		14,281,000
Regional Field Unit - V	8,020,000	6,261,000		14,281,000
Region VI - Western Visayas	7,544,000	9,256,000		16,800,000
Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
Region VII - Central Visayas	7,173,000	8,149,000		15,322,000
Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
Region VIII - Eastern Visayas	7,829,000	8,270,000		16,099,000
Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
Region IX - Zamboanga Peninsula	7,511,000	13,300,000		20,811,000
Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
Region X - Northern Mindanao	7,827,000	5,103,000		12,930,000
Regional Field Unit - X	7,827,000	5,103,000		12,930,000
Region XI - Davao	7,354,000	5,440,000		12,794,000
Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
Region XII - SOCCSKSARGEN	8,450,000	7,441,000		15,891,000
Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
Region XIII - CARAGA	7,471,000	10,891,000		18,362,000
Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
Agri-business and marketing services	25,042,000	7,915,000	71,000	33,028,000
National Capital Region (NCR)	25,042,000	7,915,000	71,000	33,028,000
Central Office	25,042,000	7,915,000	71,000	33,028,000

International affairs coordination and liaisoning	72,037,000	46,406,000	146,000	118,589,000
National Capital Region (NCR)	72,037,000	46,406,000	146,000	118,589,000
Central Office	72,037,000	46,406,000	146,000	118,589,000
Operation and maintenance of the integrated laboratories	202,158,000	347,420,000		549,578,000
Region I - Ilocos	15,570,000	22,265,000		37,835,000
Regional Field Unit - I	15,570,000	22,265,000		37,835,000
Cordillera Administrative Region (CAR)	10,715,000	16,686,000		27,401,000
Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
Region II - Cagayan Valley	16,814,000	59,877,000		76,691,000
Regional Field Unit - II	16,814,000	59,877,000		76,691,000
Region III - Central Luzon	16,755,000	39,530,000		56,285,000
Regional Field Unit - III	16,755,000	39,530,000		56,285,000
Region IVA - CALABARZON	16,779,000	18,975,000		35,754,000
Regional Field Unit - IVA	16,779,000	18,975,000		35,754,000
Region IVB - MIMAROPA	8,975,000	10,856,000		19,831,000
Regional Field Unit - IVB	8,975,000	10,856,000		19,831,000
Region V - Bicol	10,952,000	44,673,000		55,625,000
Regional Field Unit - V	10,952,000	44,673,000		55,625,000
Region VI - Western Visayas	15,223,000	6,663,000		21,886,000
Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
Region VII - Central Visayas	18,147,000	15,498,000		33,645,000
Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
Region VIII - Eastern Visayas	17,392,000	8,294,000		25,686,000
Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
Region IX - Zamboanga Peninsula		34,295,000		34,295,000
Regional Field Unit - IX		34,295,000		34,295,000
Region X - Northern Mindanao	14,572,000	19,725,000		34,297,000
Regional Field Unit - X	14,572,000	19,725,000		34,297,000

Region XI - Davao	15,503,000	26,910,000		42,413,000
Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
Region XII - SOCCSKSARGEN	12,568,000	17,107,000		29,675,000
Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
Region XIII - CARAGA	12,193,000	6,066,000		18,259,000
Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000
Field program management activities	141,349,000	1,149,661,000	17,374,000	1,308,384,000
National Capital Region (NCR)	29,981,000	286,773,000		316,754,000
Central Office	28,931,000	258,333,000		287,264,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
Bureau of Animal Industry		3,500,000		3,500,000
Bureau of Plant Industry		15,115,000		15,115,000
Region I - Ilocos	4,103,000	50,540,000	450,000	55,093,000
Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
Cordillera Administrative Region (CAR)	4,670,000	44,209,000	800,000	49,679,000
Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
Region II - Cagayan Valley	17,753,000	86,898,000	2,000,000	106,651,000
Regional Field Unit - II	17,753,000	86,898,000	2,000,000	106,651,000
Region III - Central Luzon	509,000	84,067,000	1,700,000	86,276,000
Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
Region IVA - CALABARZON	33,207,000	61,994,000	775,000	95,976,000
Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
Region IVB - MIMAROPA		55,648,000	1,540,000	57,188,000
Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
Region V - Bicol	14,660,000	53,629,000	5,300,000	73,589,000
Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
Region VI - Western Visayas	20,663,000	80,479,000	800,000	101,942,000
Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
Region VII - Central Visayas		46,980,000	220,000	47,200,000
Regional Field Unit - VII		46,980,000	220,000	47,200,000

Region VIII - Eastern Visayas		39,813,000	1,108,000	40,921,000
Regional Field Unit - VIII		39,813,000	1,108,000	40,921,000
Region IX - Zamboanga Peninsula		56,266,000	450,000	56,716,000
Regional Field Unit - IX		56,266,000	450,000	56,716,000
Region X - Northern Mindanao	626,000	66,891,000	1,556,000	69,073,000
Regional Field Unit - X	626,000	66,891,000	1,556,000	69,073,000
Region XI - Davao	14,398,000	46,246,000	535,000	61,179,000
Regional Field Unit - XI	14,398,000	46,246,000	535,000	61,179,000
Region XII - SOCCSKSARGEN		47,702,000	140,000	47,842,000
Regional Field Unit - XII		47,702,000	140,000	47,842,000
Region XIII - CARAGA	779,000	41,526,000		42,305,000
Regional Field Unit - XIII	779,000	41,526,000		42,305,000
Quick Response Fund		1,500,000,000		1,500,000,000
National Capital Region (NCR)		1,500,000,000		1,500,000,000
Central Office		1,500,000,000		1,500,000,000
Agriculture and fishery engineering support activities		136,158,000		136,158,000
Region I - Ilocos		12,420,000		12,420,000
Regional Field Unit - I		12,420,000		12,420,000
Cordillera Administrative Region (CAR)		2,208,000		2,208,000
Regional Field Unit - CAR		2,208,000		2,208,000
Region II - Cagayan Valley		22,483,000		22,483,000
Regional Field Unit - II		22,483,000		22,483,000
Region III - Central Luzon		12,052,000		12,052,000
Regional Field Unit - III		12,052,000		12,052,000
Region IVA - CALABARZON		11,356,000		11,356,000
Regional Field Unit - IVA		11,356,000		11,356,000
Region IVB - MIMAROPA		6,079,000		6,079,000
Regional Field Unit - IVB		6,079,000		6,079,000
Region V - Bicol		20,954,000		20,954,000
Regional Field Unit - V		20,954,000		20,954,000

Region VI - Western Visayas		823,000			823,000
Regional Field Unit - VI		823,000			823,000
Region VII - Central Visayas		13,864,000			13,864,000
Regional Field Unit - VII		13,864,000			13,864,000
Region VIII - Eastern Visayas		9,986,000			9,986,000
Regional Field Unit - VIII		9,986,000			9,986,000
Region IX - Zamboanga Peninsula		6,000,000			6,000,000
Regional Field Unit - IX		6,000,000			6,000,000
Region X - Northern Mindanao		1,018,000			1,018,000
Regional Field Unit - X		1,018,000			1,018,000
Region XI - Davao		10,912,000			10,912,000
Regional Field Unit - XI		10,912,000			10,912,000
Region XII - SOCCSKSARGEN		2,733,000			2,733,000
Regional Field Unit - XII		2,733,000			2,733,000
Region XIII - CARAGA		3,270,000			3,270,000
Regional Field Unit - XIII		3,270,000			3,270,000
Food laboratory testing support activities		19,575,000		74,390,000	93,965,000
National Capital Region (NCR)		19,575,000		74,390,000	93,965,000
Central Office		19,575,000		74,390,000	93,965,000
Sub-total, Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
Operations					
Productivity in the agricultural sector increased	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	333,058,000	4,606,562,000		469,936,000	5,409,556,000
PSS on the National Rice Program		3,195,059,000		106,002,000	3,301,061,000
National Capital Region (NCR)		28,421,000		11,000,000	39,421,000
Bureau of Plant Industry		28,421,000		11,000,000	39,421,000

Region I - Ilocos	385,758,000	3,000,000	388,758,000
Regional Field Unit - I	385,758,000	3,000,000	388,758,000
Cordillera Administrative Region (CAR)	120,641,000	2,500,000	123,141,000
Regional Field Unit - CAR	120,641,000	2,500,000	123,141,000
Region II - Cagayan Valley	674,221,000	500,000	674,721,000
Regional Field Unit - II	674,214,000	500,000	674,714,000
Region III - Central Luzon	500,845,000	11,500,000	512,345,000
Regional Field Unit - III	500,845,000	11,500,000	512,345,000
Region IVA - CALABARZON	124,392,000	3,000,000	127,392,000
Regional Field Unit - IVA	124,392,000	3,000,000	127,392,000
Region IVB - MIMAROPA	189,606,000	16,000,000	205,606,000
Regional Field Unit - IVB	189,606,000	16,000,000	205,606,000
Region V - Bicol	293,987,000	1,100,000	295,087,000
Regional Field Unit - V	293,987,000	1,100,000	295,087,000
Region VI - Western Visayas	142,211,000	13,000,000	155,211,000
Regional Field Unit - VI	142,211,000	13,000,000	155,211,000
Region VII - Central Visayas	33,515,000		33,515,000
Regional Field Unit - VII	33,515,000		33,515,000
Region VIII - Eastern Visayas	160,993,000	7,230,000	168,223,000
Regional Field Unit - VIII	160,993,000	7,230,000	168,223,000
Region IX - Zamboanga Peninsula	83,422,000	19,000,000	102,422,000
Regional Field Unit - IX	83,422,000	19,000,000	102,422,000
Region X - Northern Mindanao	109,326,000	2,672,000	111,998,000
Regional Field Unit - X	109,326,000	2,672,000	111,998,000
Region XI - Davao	104,570,000		104,570,000
Regional Field Unit - XI	104,570,000		104,570,000
Region XII - SOCCSKSARGEN	175,404,000	10,500,000	185,904,000
Regional Field Unit - XII	175,404,000	10,500,000	185,904,000
Region XIII - CARAGA	67,747,000	5,000,000	72,747,000
Regional Field Unit - XIII	67,747,000	5,000,000	72,747,000

PSS on the National Livestock Program	369,243,000	240,480,000	609,723,000
National Capital Region (NCR)	106,706,000	11,950,000	118,656,000
Bureau of Animal Industry	106,706,000	11,950,000	118,656,000
Region I - Ilocos	11,946,000	20,345,000	32,291,000
Regional Field Unit - I	11,946,000	20,345,000	32,291,000
Cordillera Administrative Region (CAR)	31,720,000	16,400,000	48,120,000
Regional Field Unit - CAR	31,720,000	16,400,000	48,120,000
Region II - Cagayan Valley	35,033,000	19,200,000	54,233,000
Regional Field Unit - II	35,033,000	19,200,000	54,233,000
Region III - Central Luzon	9,891,000	18,515,000	28,406,000
Regional Field Unit - III	9,891,000	18,515,000	28,406,000
Region IVA - CALABARZON	7,844,000	15,359,000	23,203,000
Regional Field Unit - IVA	7,844,000	15,359,000	23,203,000
Region IVB - MIMAROPA	12,935,000	17,285,000	30,220,000
Regional Field Unit - IVB	12,935,000	17,285,000	30,220,000
Region V - Bicol	27,234,000	15,115,000	42,349,000
Regional Field Unit - V	27,234,000	15,115,000	42,349,000
Region VI - Western Visayas	10,530,000	14,120,000	24,650,000
Regional Field Unit - VI	10,530,000	14,120,000	24,650,000
Region VII - Central Visayas	17,008,000	10,700,000	27,708,000
Regional Field Unit - VII	17,008,000	10,700,000	27,708,000
Region VIII - Eastern Visayas	20,664,000	11,025,000	31,689,000
Regional Field Unit - VIII	20,664,000	11,025,000	31,689,000
Region IX - Zamboanga Peninsula	25,068,000	6,376,000	31,444,000
Regional Field Unit - IX	25,068,000	6,376,000	31,444,000
Region X - Northern Mindanao	15,585,000	19,200,000	34,785,000
Regional Field Unit - X	15,585,000	19,200,000	34,785,000
Region XI - Davao	9,395,000	16,455,000	25,850,000
Regional Field Unit - XI	9,395,000	16,455,000	25,850,000

Region XII - SOCCSKSARGEN	16,185,000	12,875,000	29,060,000
Regional Field Unit - XII	16,185,000	12,875,000	29,060,000
Region XIII - CARAGA	11,499,000	15,560,000	27,059,000
Regional Field Unit - XIII	11,499,000	15,560,000	27,059,000
PSS on the National Corn Program	390,470,000	80,435,000	470,905,000
National Capital Region (NCR)	8,140,000	2,160,000	10,300,000
Bureau of Plant Industry	8,140,000	2,160,000	10,300,000
Region I - Ilocos	27,026,000	1,700,000	28,726,000
Regional Field Unit - I	27,026,000	1,700,000	28,726,000
Cordillera Administrative Region (CAR)	16,865,000	2,800,000	19,665,000
Regional Field Unit - CAR	16,865,000	2,800,000	19,665,000
Region II - Cagayan Valley	73,851,000		73,851,000
Regional Field Unit - II	73,851,000		73,851,000
Region III - Central Luzon	22,380,000	10,000,000	32,380,000
Regional Field Unit - III	22,380,000	10,000,000	32,380,000
Region IVA - CALABARZON	31,209,000	4,700,000	35,909,000
Regional Field Unit - IVA	31,209,000	4,700,000	35,909,000
Region IVB - MIMAROPA	23,514,000		23,514,000
Regional Field Unit - IVB	23,514,000		23,514,000
Region V - Bicol	28,412,000	19,900,000	48,312,000
Regional Field Unit - V	28,412,000	19,900,000	48,312,000
Region VI - Western Visayas	21,546,000	2,580,000	24,126,000
Regional Field Unit - VI	21,546,000	2,580,000	24,126,000
Region VII - Central Visayas	18,265,000		18,265,000
Regional Field Unit - VII	18,265,000		18,265,000
Region VIII - Eastern Visayas	18,979,000	14,100,000	33,079,000
Regional Field Unit - VIII	18,979,000	14,100,000	33,079,000
Region IX - Zamboanga Peninsula	9,176,000	3,755,000	12,931,000
Regional Field Unit - IX	9,176,000	3,755,000	12,931,000

Region X - Northern Mindanao	20,800,000	8,590,000	29,390,000
Regional Field Unit - X	20,800,000	8,590,000	29,390,000
Region XI - Davao	24,150,000	7,760,000	31,910,000
Regional Field Unit - XI	24,150,000	7,760,000	31,910,000
Region XII - SOCCSKSARGEN	28,811,000	900,000	29,711,000
Regional Field Unit - XII	28,811,000	900,000	29,711,000
Region XIII - CARAGA	17,346,000	1,490,000	18,836,000
Regional Field Unit - XIII	17,346,000	1,490,000	18,836,000
PSS on the National High-Value Crops Development Program	461,153,000	27,606,000	488,759,000
National Capital Region (NCR)	76,263,000	5,993,000	82,256,000
Bureau of Plant Industry	76,263,000	5,993,000	82,256,000
Region I - Ilocos	33,951,000		33,951,000
Regional Field Unit - I	33,951,000		33,951,000
Cordillera Administrative Region (CAR)	33,410,000	500,000	33,910,000
Regional Field Unit - CAR	33,410,000	500,000	33,910,000
Region II - Cagayan Valley	31,070,000	200,000	31,270,000
Regional Field Unit - II	31,070,000	200,000	31,270,000
Region III - Central Luzon	28,939,000	4,000,000	32,939,000
Regional Field Unit - III	28,939,000	4,000,000	32,939,000
Region IVA - CALABARZON	27,411,000		27,411,000
Regional Field Unit - IVA	27,411,000		27,411,000
Region IVB - MIMAROPA	32,360,000	2,113,000	34,473,000
Regional Field Unit - IVB	32,360,000	2,113,000	34,473,000
Region V - Bicol	35,174,000	2,800,000	37,974,000
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	21,068,000	2,500,000	23,568,000
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	13,938,000	2,500,000	16,438,000
Regional Field Unit - VII	13,938,000	2,500,000	16,438,000

Region VIII - Eastern Visayas	15,740,000		15,740,000
Regional Field Unit - VIII	15,740,000		15,740,000
Region IX - Zamboanga Peninsula	29,113,000	5,000,000	34,113,000
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	17,351,000		17,351,000
Regional Field Unit - X	17,351,000		17,351,000
Region XI - Davao	22,652,000	2,000,000	24,652,000
Regional Field Unit - XI	22,652,000	2,000,000	24,652,000
Region XII - SOCCSKSARGEN	20,671,000		20,671,000
Regional Field Unit - XII	20,671,000		20,671,000
Region XIII - CARAGA	22,042,000		22,042,000
Regional Field Unit - XIII	22,042,000		22,042,000
PSS on the Promotion and Development of Organic Agriculture Program	89,764,000	15,413,000	105,177,000
National Capital Region (NCR)	24,313,000	2,595,000	26,908,000
Bureau of Animal Industry	4,500,000	855,000	5,355,000
Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
Region I - Ilocos	5,143,000	5,160,000	10,303,000
Regional Field Unit - I	5,143,000	5,160,000	10,303,000
Cordillera Administrative Region (CAR)	8,727,000	590,000	9,317,000
Regional Field Unit - CAR	8,727,000	590,000	9,317,000
Region II - Cagayan Valley	8,520,000		8,520,000
Regional Field Unit - II	8,520,000		8,520,000
Region III - Central Luzon	7,342,000	2,400,000	9,742,000
Regional Field Unit - III	7,342,000	2,400,000	9,742,000
Region IVA - CALABARZON	2,784,000	1,180,000	3,964,000
Regional Field Unit - IVA	2,784,000	1,180,000	3,964,000
Region IVB - MIMAROPA	4,754,000		4,754,000
Regional Field Unit - IVB	4,754,000		4,754,000
Region V - Bicol	3,228,000	590,000	3,818,000
Regional Field Unit - V	3,228,000	590,000	3,818,000

Region VI - Western Visayas		800,000	1,250,000	2,050,000
Regional Field Unit - VI		800,000	1,250,000	2,050,000
Region VII - Central Visayas		2,663,000		2,663,000
Regional Field Unit - VII		2,663,000		2,663,000
Region VIII - Eastern Visayas		3,471,000	150,000	3,621,000
Regional Field Unit - VIII		3,471,000	150,000	3,621,000
Region IX - Zamboanga Peninsula		3,347,000	230,000	3,577,000
Regional Field Unit - IX		3,347,000	230,000	3,577,000
Region X - Northern Mindanao		786,000		786,000
Regional Field Unit - X		786,000		786,000
Region XI - Davao		2,069,000		2,069,000
Regional Field Unit - XI		2,069,000		2,069,000
Region XII - SOCCSKSARGEN		6,047,000	800,000	6,847,000
Regional Field Unit - XII		6,047,000	800,000	6,847,000
Region XIII - CARAGA		5,770,000	468,000	6,238,000
Regional Field Unit - XIII		5,770,000	468,000	6,238,000
Other production support services activities	333,058,000	100,873,000		433,931,000
National Capital Region (NCR)	59,787,000	28,524,000		88,311,000
Bureau of Animal Industry	19,541,000	23,836,000		43,377,000
Bureau of Plant Industry	40,246,000	4,688,000		44,934,000
Region I - Ilocos	20,091,000	7,447,000		27,538,000
Regional Field Unit - I	20,091,000	7,447,000		27,538,000
Cordillera Administrative Region (CAR)	19,685,000	2,019,000		21,704,000
Regional Field Unit - CAR	19,685,000	2,019,000		21,704,000
Region II - Cagayan Valley	4,454,000	2,824,000		7,278,000
Regional Field Unit - II	4,454,000	2,824,000		7,278,000
Region III - Central Luzon	25,756,000	8,710,000		34,466,000
Regional Field Unit - III	25,756,000	8,710,000		34,466,000
Region IVA - CALABARZON	7,298,000	9,109,000		16,407,000
Regional Field Unit - IVA	7,298,000	9,109,000		16,407,000

Region IVB - MIMAROPA	25,690,000	4,716,000		30,406,000
Regional Field Unit - IVB	25,690,000	4,716,000		30,406,000
Region V - Bicol	13,187,000	6,105,000		19,292,000
Regional Field Unit - V	13,187,000	6,105,000		19,292,000
Region VI - Western Visayas	5,305,000	4,515,000		9,820,000
Regional Field Unit - VI	5,305,000	4,515,000		9,820,000
Region VII - Central Visayas	21,653,000	5,912,000		27,565,000
Regional Field Unit - VII	21,653,000	5,912,000		27,565,000
Region VIII - Eastern Visayas	22,671,000	2,806,000		25,477,000
Regional Field Unit - VIII	22,671,000	2,806,000		25,477,000
Region IX - Zamboanga Peninsula	31,721,000	8,872,000		40,593,000
Philippine Rubber Research Institute	1,487,000			1,487,000
Regional Field Unit - IX	30,234,000	8,872,000		39,106,000
Region X - Northern Mindanao	29,622,000	2,274,000		31,896,000
Regional Field Unit - X	29,622,000	2,274,000		31,896,000
Region XI - Davao	3,635,000	3,574,000		7,209,000
Regional Field Unit - XI	3,635,000	3,574,000		7,209,000
Region XII - SOCCSKSARGEN	25,004,000	1,425,000		26,429,000
Regional Field Unit - XII	25,004,000	1,425,000		26,429,000
Region XIII - CARAGA	17,499,000	2,041,000		19,540,000
Regional Field Unit - XIII	17,499,000	2,041,000		19,540,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	101,225,000	255,928,000	149,000	357,302,000
Market Development Services	101,225,000	255,928,000	149,000	357,302,000
National Capital Region (NCR)		71,144,000	149,000	71,293,000
Central Office		71,144,000	149,000	71,293,000
Region I - Ilocos	7,441,000	10,760,000		18,201,000
Regional Field Unit - I	7,441,000	10,760,000		18,201,000
Cordillera Administrative Region (CAR)	7,285,000	17,468,000		24,753,000
Regional Field Unit - CAR	7,285,000	17,468,000		24,753,000

Region II - Cagayan Valley	5,586,000	17,346,000		22,932,000
Regional Field Unit - II	5,586,000	17,346,000		22,932,000
Region III - Central Luzon	6,446,000	17,042,000		23,488,000
Regional Field Unit - III	6,446,000	17,042,000		23,488,000
Region IVA - CALABARZON	6,630,000	11,077,000		17,707,000
Regional Field Unit - IVA	6,630,000	11,077,000		17,707,000
Region IVB - MIMAROPA	6,932,000	16,806,000		23,738,000
Regional Field Unit - IVB	6,932,000	16,806,000		23,738,000
Region V - Bicol	6,319,000	16,769,000		23,088,000
Regional Field Unit - V	6,319,000	16,769,000		23,088,000
Region VI - Western Visayas	6,151,000	16,400,000		22,551,000
Regional Field Unit - VI	6,151,000	16,400,000		22,551,000
Region VII - Central Visayas	7,417,000	9,549,000		16,966,000
Regional Field Unit - VII	7,417,000	9,549,000		16,966,000
Region VIII - Eastern Visayas	6,466,000	6,212,000		12,678,000
Regional Field Unit - VIII	6,466,000	6,212,000		12,678,000
Region IX - Zamboanga Peninsula	6,317,000	10,692,000		17,009,000
Regional Field Unit - IX	6,317,000	10,692,000		17,009,000
Region X - Northern Mindanao	6,510,000	10,614,000		17,124,000
Regional Field Unit - X	6,510,000	10,614,000		17,124,000
Region XI - Davao	6,682,000	10,203,000		16,885,000
Regional Field Unit - XI	6,682,000	10,203,000		16,885,000
Region XII - SOCCSKSARGEN	7,058,000	7,995,000		15,053,000
Regional Field Unit - XII	7,058,000	7,995,000		15,053,000
Region XIII - CARAGA	7,985,000	5,851,000		13,836,000
Regional Field Unit - XIII	7,985,000	5,851,000		13,836,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	259,462,000	2,474,821,000	153,326,000	2,887,609,000
ESETS on the National Rice Program		909,627,000	77,615,000	987,242,000
National Capital Region (NCR)		290,175,000		290,175,000
Central Office		9,592,000		9,592,000

Agricultural Training Institute	233,969,000		233,969,000
Bureau of Plant Industry	10,960,000		10,960,000
Bureau of Soils and Water Management	35,654,000		35,654,000
Region I - Ilocos	41,280,000		41,280,000
Regional Field Unit - I	41,280,000		41,280,000
Cordillera Administrative Region (CAR)	21,752,000		21,752,000
Regional Field Unit - CAR	21,752,000		21,752,000
Region II - Cagayan Valley	33,943,000	200,000	34,143,000
Regional Field Unit - II	33,943,000	200,000	34,143,000
Region III - Central Luzon	96,642,000	23,300,000	119,942,000
Regional Field Unit - III	96,642,000	23,300,000	119,942,000
Region IVA - CALABARZON	34,519,000		34,519,000
Regional Field Unit - IVA	34,519,000		34,519,000
Region IVB - MIMAROPA	53,142,000	950,000	54,092,000
Regional Field Unit - IVB	53,142,000	950,000	54,092,000
Region V - Bicol	45,716,000	500,000	46,216,000
Regional Field Unit - V	45,716,000	500,000	46,216,000
Region VI - Western Visayas	92,749,000	22,600,000	115,349,000
Regional Field Unit - VI	92,749,000	22,600,000	115,349,000
Region VII - Central Visayas	22,949,000	165,000	23,114,000
Regional Field Unit - VII	22,949,000	165,000	23,114,000
Region VIII - Eastern Visayas	46,311,000		46,311,000
Regional Field Unit - VIII	46,311,000		46,311,000
Region IX - Zamboanga Peninsula	31,697,000		31,697,000
Regional Field Unit - IX	31,697,000		31,697,000
Region X - Northern Mindanao	21,521,000	1,800,000	23,321,000
Regional Field Unit - X	21,521,000	1,800,000	23,321,000
Region XI - Davao	24,341,000	22,600,000	46,941,000
Regional Field Unit - XI	24,341,000	22,600,000	46,941,000

Region XII - SOCCSKSARGEN	30,345,000	5,500,000	35,845,000
Regional Field Unit - XII	30,345,000	5,500,000	35,845,000
Region XIII - CARAGA	22,545,000		22,545,000
Regional Field Unit - XIII	22,545,000		22,545,000
ESETS on the National Livestock Program	331,154,000	43,329,000	374,483,000
National Capital Region (NCR)	96,813,000	40,404,000	137,217,000
Agricultural Training Institute	90,069,000	40,404,000	130,473,000
Bureau of Animal Industry	6,744,000		6,744,000
Region I - Ilocos	14,168,000	2,175,000	16,343,000
Regional Field Unit - I	14,168,000	2,175,000	16,343,000
Cordillera Administrative Region (CAR)	16,729,000	50,000	16,779,000
Regional Field Unit - CAR	16,729,000	50,000	16,779,000
Region II - Cagayan Valley	9,124,000		9,124,000
Regional Field Unit - II	9,124,000		9,124,000
Region III - Central Luzon	22,694,000		22,694,000
Regional Field Unit - III	22,694,000		22,694,000
Region IVA - CALABARZON	19,061,000		19,061,000
Regional Field Unit - IVA	19,061,000		19,061,000
Region IVB - MIMAROPA	11,675,000		11,675,000
Regional Field Unit - IVB	11,675,000		11,675,000
Region V - Bicol	15,301,000		15,301,000
Regional Field Unit - V	15,301,000		15,301,000
Region VI - Western Visayas	19,483,000		19,483,000
Regional Field Unit - VI	19,483,000		19,483,000
Region VII - Central Visayas	17,592,000		17,592,000
Regional Field Unit - VII	17,592,000		17,592,000
Region VIII - Eastern Visayas	16,692,000		16,692,000
Regional Field Unit - VIII	16,692,000		16,692,000
Region IX - Zamboanga Peninsula	15,304,000		15,304,000
Regional Field Unit - IX	15,304,000		15,304,000

Region X - Northern Mindanao	17,895,000		17,895,000
Regional Field Unit - X	17,895,000		17,895,000
Region XI - Davao	14,770,000		14,770,000
Regional Field Unit - XI	14,770,000		14,770,000
Region XII - SOCCSKSARGEN	11,530,000		11,530,000
Regional Field Unit - XII	11,530,000		11,530,000
Region XIII - CARAGA	12,323,000	700,000	13,023,000
Regional Field Unit - XIII	12,323,000	700,000	13,023,000
ESETS on the National Corn Program	381,335,000	300,000	381,635,000
National Capital Region (NCR)	150,050,000		150,050,000
Central Office	11,100,000		11,100,000
Agricultural Training Institute	136,950,000		136,950,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	20,065,000		20,065,000
Regional Field Unit - I	20,065,000		20,065,000
Cordillera Administrative Region (CAR)	15,025,000		15,025,000
Regional Field Unit - CAR	15,025,000		15,025,000
Region II - Cagayan Valley	11,759,000		11,759,000
Regional Field Unit - II	11,759,000		11,759,000
Region III - Central Luzon	9,563,000		9,563,000
Regional Field Unit - III	9,563,000		9,563,000
Region IVA - CALABARZON	15,250,000		15,250,000
Regional Field Unit - IVA	15,250,000		15,250,000
Region IVB - MIMAROPA	13,224,000		13,224,000
Regional Field Unit - IVB	13,224,000		13,224,000
Region V - Bicol	8,733,000		8,733,000
Regional Field Unit - V	8,733,000		8,733,000
Region VI - Western Visayas	13,975,000		13,975,000
Regional Field Unit - VI	13,975,000		13,975,000

Region VII - Central Visayas	17,556,000		17,556,000
Regional Field Unit - VII	17,556,000		17,556,000
Region VIII - Eastern Visayas	19,284,000		19,284,000
Regional Field Unit - VIII	19,284,000		19,284,000
Region IX - Zamboanga Peninsula	15,329,000		15,329,000
Regional Field Unit - IX	15,329,000		15,329,000
Region X - Northern Mindanao	18,052,000		18,052,000
Regional Field Unit - X	18,052,000		18,052,000
Region XI - Davao	18,381,000		18,381,000
Regional Field Unit - XI	18,381,000		18,381,000
Region XII - SOCCSKSARGEN	23,722,000		23,722,000
Regional Field Unit - XII	23,722,000		23,722,000
Region XIII - CARAGA	11,367,000	300,000	11,667,000
Regional Field Unit - XIII	11,367,000	300,000	11,667,000
ESETS on the National High-Value Crops Program	366,728,000		366,728,000
National Capital Region (NCR)	79,393,000		79,393,000
Central Office	6,893,000		6,893,000
Agricultural Training Institute	65,000,000		65,000,000
Bureau of Plant Industry	7,500,000		7,500,000
Region I - Ilocos	27,939,000		27,939,000
Regional Field Unit - I	27,939,000		27,939,000
Cordillera Administrative Region (CAR)	19,386,000		19,386,000
Regional Field Unit - CAR	19,386,000		19,386,000
Region II - Cagayan Valley	25,853,000		25,853,000
Regional Field Unit - II	25,853,000		25,853,000
Region III - Central Luzon	9,509,000		9,509,000
Regional Field Unit - III	9,509,000		9,509,000
Region IVA - CALABARZON	32,103,000		32,103,000
Regional Field Unit - IVA	32,103,000		32,103,000

Region IVB - MIMAROPA	15,202,000		15,202,000
Regional Field Unit - IVB	15,202,000		15,202,000
Region V - Bicol	13,901,000		13,901,000
Regional Field Unit - V	13,901,000		13,901,000
Region VI - Western Visayas	11,886,000		11,886,000
Regional Field Unit - VI	11,886,000		11,886,000
Region VII - Central Visayas	24,596,000		24,596,000
Regional Field Unit - VII	24,596,000		24,596,000
Region VIII - Eastern Visayas	15,632,000		15,632,000
Regional Field Unit - VIII	15,632,000		15,632,000
Region IX - Zamboanga Peninsula	18,220,000		18,220,000
Regional Field Unit - IX	18,220,000		18,220,000
Region X - Northern Mindanao	12,281,000		12,281,000
Regional Field Unit - X	12,281,000		12,281,000
Region XI - Davao	23,704,000		23,704,000
Regional Field Unit - XI	23,704,000		23,704,000
Region XII - SOCCSKSARGEN	22,051,000		22,051,000
Regional Field Unit - XII	22,051,000		22,051,000
Region XIII - CARAGA	15,072,000		15,072,000
Regional Field Unit - XIII	15,072,000		15,072,000
ESETS on the Promotion and Development of Organic Agriculture Program	180,237,000	150,000	180,387,000
National Capital Region (NCR)	60,404,000		60,404,000
Central Office	6,580,000		6,580,000
Agricultural Training Institute	53,824,000		53,824,000
Region I - Ilocos	2,534,000		2,534,000
Regional Field Unit - I	2,534,000		2,534,000
Cordillera Administrative Region (CAR)	5,414,000	150,000	5,564,000
Regional Field Unit - CAR	5,414,000	150,000	5,564,000

Region II - Cagayan Valley		10,614,000		10,614,000
Regional Field Unit - II		10,614,000		10,614,000
Region III - Central Luzon		6,885,000		6,885,000
Regional Field Unit - III		6,885,000		6,885,000
Region IVA - CALABARZON		10,481,000		10,481,000
Regional Field Unit - IVA		10,481,000		10,481,000
Region IVB - MIMAROPA		6,465,000		6,465,000
Regional Field Unit - IVB		6,465,000		6,465,000
Region V - Bicol		8,422,000		8,422,000
Regional Field Unit - V		8,422,000		8,422,000
Region VI - Western Visayas		7,302,000		7,302,000
Regional Field Unit - VI		7,302,000		7,302,000
Region VII - Central Visayas		7,145,000		7,145,000
Regional Field Unit - VII		7,145,000		7,145,000
Region VIII - Eastern Visayas		8,035,000		8,035,000
Regional Field Unit - VIII		8,035,000		8,035,000
Region IX - Zamboanga Peninsula		5,115,000		5,115,000
Regional Field Unit - IX		5,115,000		5,115,000
Region X - Northern Mindanao		7,680,000		7,680,000
Regional Field Unit - X		7,680,000		7,680,000
Region XI - Davao		4,927,000		4,927,000
Regional Field Unit - XI		4,927,000		4,927,000
Region XII - SOCCSKSARGEN		4,532,000		4,532,000
Regional Field Unit - XII		4,532,000		4,532,000
Region XIII - CARAGA		24,282,000		24,282,000
Regional Field Unit - XIII		24,282,000		24,282,000
Other extension support, education and training services activities	259,462,000	283,037,000	31,932,000	574,431,000
National Capital Region (NCR)	256,292,000	250,937,000	20,362,000	527,591,000
Agricultural Training Institute	256,292,000	250,937,000	20,362,000	527,591,000

Region I - Ilocos		3,516,000		3,516,000
Regional Field Unit - I		3,516,000		3,516,000
Cordillera Administrative Region (CAR)		1,319,000		1,319,000
Regional Field Unit - CAR		1,319,000		1,319,000
Region II - Cagayan Valley		2,193,000	6,570,000	8,763,000
Regional Field Unit - II		2,193,000	6,570,000	8,763,000
Region III - Central Luzon		1,950,000	5,000,000	6,950,000
Regional Field Unit - III		1,950,000	5,000,000	6,950,000
Region IVA - CALABARZON		2,406,000		2,406,000
Regional Field Unit - IVA		2,406,000		2,406,000
Region IVB - MIMAROPA		2,580,000		2,580,000
Regional Field Unit - IVB		2,580,000		2,580,000
Region V - Bicol		2,844,000		2,844,000
Regional Field Unit - V		2,844,000		2,844,000
Region VI - Western Visayas		1,138,000		1,138,000
Regional Field Unit - VI		1,138,000		1,138,000
Region VII - Central Visayas		5,106,000		5,106,000
Regional Field Unit - VII		5,106,000		5,106,000
Region VIII - Eastern Visayas		2,525,000		2,525,000
Regional Field Unit - VIII		2,525,000		2,525,000
Region IX - Zamboanga Peninsula	3,170,000	3,529,000		6,699,000
Philippine Rubber Research Institute	3,170,000	2,400,000		5,570,000
Regional Field Unit - IX		1,129,000		1,129,000
Region X - Northern Mindanao		490,000		490,000
Regional Field Unit - X		490,000		490,000
Region XI - Davao		605,000		605,000
Regional Field Unit - XI		605,000		605,000
Region XII - SOCCSKSARGEN		1,899,000		1,899,000
Regional Field Unit - XII		1,899,000		1,899,000

ESSETS on the Halal Food Industry Development Program	22,703,000	22,703,000
National Capital Region (NCR)	12,878,000	12,878,000
Central Office	8,478,000	8,478,000
Agricultural Training Institute	4,210,000	4,210,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	350,000	350,000
Regional Field Unit - I	350,000	350,000
Cordillera Administrative Region (CAR)	1,300,000	1,300,000
Regional Field Unit - CAR	1,300,000	1,300,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IVA - CALABARZON	1,100,000	1,100,000
Regional Field Unit - IVA	1,100,000	1,100,000
Region IVB - MIMAROPA	1,250,000	1,250,000
Regional Field Unit - IVB	1,250,000	1,250,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000
Region X - Northern Mindanao	250,000	250,000
Regional Field Unit - X	250,000	250,000

Region XI - Davao		250,000		250,000
Regional Field Unit - XI		250,000		250,000
Region XII - SOCCSKSARGEN		1,000,000		1,000,000
Regional Field Unit - XII		1,000,000		1,000,000
Region XIII - CARAGA		210,000		210,000
Regional Field Unit - XIII		210,000		210,000
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	634,895,000	1,363,665,000	125,348,000	2,123,908,000
R&D on the National Rice Program		644,021,000	122,266,000	766,287,000
National Capital Region (NCR)		329,983,000	5,200,000	335,183,000
Bureau of Agricultural Research		309,679,000		309,679,000
Bureau of Plant Industry		17,494,000	5,200,000	22,694,000
Bureau of Soils and Water Management		2,810,000		2,810,000
Region I - Ilocos		29,500,000	15,500,000	45,000,000
Regional Field Unit - I		29,500,000	15,500,000	45,000,000
Cordillera Administrative Region (CAR)		14,450,000	7,335,000	21,785,000
Regional Field Unit - CAR		14,450,000	7,335,000	21,785,000
Region II - Cagayan Valley		40,470,000	23,464,000	63,934,000
Regional Field Unit - II		40,470,000	23,464,000	63,934,000
Region III - Central Luzon		36,030,000	4,100,000	40,130,000
Regional Field Unit - III		36,030,000	4,100,000	40,130,000
Region IVA - CALABARZON		24,426,000	3,000,000	27,426,000
Regional Field Unit - IVA		24,426,000	3,000,000	27,426,000
Region IVB - MIMAROPA		19,362,000	2,835,000	22,197,000
Regional Field Unit - IVB		19,362,000	2,835,000	22,197,000
Region V - Bicol		11,988,000	57,150,000	69,138,000
Regional Field Unit - V		11,988,000	57,150,000	69,138,000
Region VI - Western Visayas		29,742,000	300,000	30,042,000
Regional Field Unit - VI		29,742,000	300,000	30,042,000

Region VII - Central Visayas	16,365,000	486,000	16,851,000
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	11,640,000	380,000	12,020,000
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	16,651,000		16,651,000
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	16,900,000	1,671,000	18,571,000
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	9,750,000	250,000	10,000,000
Regional Field Unit - XI	9,750,000	250,000	10,000,000
Region XII - SOCCSKSARGEN	24,580,000	595,000	25,175,000
Regional Field Unit - XII	24,580,000	595,000	25,175,000
Region XIII - CARAGA	12,184,000		12,184,000
Regional Field Unit - XIII	12,184,000		12,184,000
R&D on the National Livestock Program	34,311,000	152,000	34,463,000
National Capital Region (NCR)	11,775,000		11,775,000
Bureau of Animal Industry	11,775,000		11,775,000
Cordillera Administrative Region (CAR)	300,000		300,000
Regional Field Unit - CAR	300,000		300,000
Region II - Cagayan Valley	3,000,000		3,000,000
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	1,500,000		1,500,000
Regional Field Unit - III	1,500,000		1,500,000
Region IVA - CALABARZON	3,506,000		3,506,000
Regional Field Unit - IVA	3,506,000		3,506,000
Region IVB - MIMAROPA	535,000		535,000
Regional Field Unit - IVB	535,000		535,000
Region V - Bicol	1,000,000		1,000,000
Regional Field Unit - V	1,000,000		1,000,000

Region VI - Western Visayas	262,000	152,000	414,000
Regional Field Unit - VI	262,000	152,000	414,000
Region VIII - Eastern Visayas	3,700,000		3,700,000
Regional Field Unit - VIII	3,700,000		3,700,000
Region IX - Zamboanga Peninsula	2,413,000		2,413,000
Regional Field Unit - IX	2,413,000		2,413,000
Region X - Northern Mindanao	1,330,000		1,330,000
Regional Field Unit - X	1,330,000		1,330,000
Region XI - Davao	3,390,000		3,390,000
Regional Field Unit - XI	3,390,000		3,390,000
Region XII - SOCCSKSARGEN	1,600,000		1,600,000
Regional Field Unit - XII	1,600,000		1,600,000
R&D on the National Corn Program	97,853,000	2,930,000	100,783,000
National Capital Region (NCR)	82,418,000	2,500,000	84,918,000
Bureau of Agriculture Research	55,035,000		55,035,000
Bureau of Plant Industry	4,350,000		4,350,000
Bureau of Soils and Water Management	23,033,000	2,500,000	25,533,000
Region I - Ilocos	1,995,000		1,995,000
Regional Field Unit - I	1,995,000		1,995,000
Cordillera Administrative Region (CAR)	1,915,000		1,915,000
Regional Field Unit - CAR	1,915,000		1,915,000
Region II - Cagayan Valley	2,002,000		2,002,000
Regional Field Unit - II	2,002,000		2,002,000
Region III - Central Luzon	400,000		400,000
Regional Field Unit - III	400,000		400,000
Region IVA - CALABARZON	1,097,000	100,000	1,197,000
Regional Field Unit - IVA	1,097,000	100,000	1,197,000
Region IVB - MIMAROPA	704,000		704,000
Regional Field Unit - IVB	704,000		704,000

Region V - Bicol		757,000		757,000
Regional Field Unit - V		757,000		757,000
Region VI - Western Visayas		1,375,000	80,000	1,455,000
Regional Field Unit - VI		1,375,000	80,000	1,455,000
Region VII - Central Visayas		135,000		135,000
Regional Field Unit - VII		135,000		135,000
Region VIII - Eastern Visayas		750,000		750,000
Regional Field Unit - VIII		750,000		750,000
Region IX - Zamboanga Peninsula		450,000		450,000
Regional Field Unit - IX		450,000		450,000
Region X - Northern Mindanao		928,000		928,000
Regional Field Unit - X		928,000		928,000
Region XI - Davao		500,000		500,000
Regional Field Unit - XI		500,000		500,000
Region XII - SOCCSKSARGEN		1,421,000		1,421,000
Regional Field Unit - XII		1,421,000		1,421,000
Region XIII - CARAGA		1,006,000	250,000	1,256,000
Regional Field Unit - XIII		1,006,000	250,000	1,256,000
R&D on the National High-Value Crops Development Program		107,156,000		107,156,000
National Capital Region (NCR)		107,156,000		107,156,000
Bureau of Agricultural Research		107,156,000		107,156,000
R&D on the Promotion and Development of Organic Agriculture Program		60,941,000		60,941,000
National Capital Region (NCR)		60,941,000		60,941,000
Bureau of Agricultural Research		45,721,000		45,721,000
Bureau of Animal Industry		1,220,000		1,220,000
Bureau of Soils and Water Management		14,000,000		14,000,000
Other research and development activities	634,895,000	419,383,000		1,054,278,000
National Capital Region (NCR)	162,709,000	356,849,000		519,558,000
Bureau of Agricultural Research		302,564,000		302,564,000

Bureau of Animal Industry	86,002,000	3,344,000	89,346,000
Bureau of Plant Industry	76,707,000	16,347,000	93,054,000
Bureau of Soils and Water Management		34,594,000	34,594,000
Region I - Ilocos	26,152,000	4,798,000	30,950,000
Regional Field Unit - I	26,152,000	4,798,000	30,950,000
Cordillera Administrative Region (CAR)	19,152,000	4,706,000	23,858,000
Regional Field Unit - CAR	19,152,000	4,706,000	23,858,000
Region II - Cagayan Valley	46,482,000	2,073,000	48,555,000
Regional Field Unit - II	46,482,000	2,073,000	48,555,000
Region III - Central Luzon	22,732,000	5,909,000	28,641,000
Regional Field Unit - III	22,732,000	5,909,000	28,641,000
Region IVA - CALABARZON	29,003,000	6,200,000	35,203,000
Regional Field Unit - IVA	29,003,000	6,200,000	35,203,000
Region IVB - MIMAROPA	29,351,000	7,178,000	36,529,000
Regional Field Unit - IVB	29,351,000	7,178,000	36,529,000
Region V - Bicol	31,847,000	5,357,000	37,204,000
Regional Field Unit - V	31,847,000	5,357,000	37,204,000
Region VI - Western Visayas	40,211,000	2,253,000	42,464,000
Regional Field Unit - VI	40,211,000	2,253,000	42,464,000
Region VII - Central Visayas	48,520,000	2,313,000	50,833,000
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	34,327,000	2,145,000	36,472,000
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	46,174,000	8,013,000	54,187,000
Philippine Rubber Research Institute	855,000	6,000,000	6,855,000
Regional Field Unit - IX	45,319,000	2,013,000	47,332,000
Region X - Northern Mindanao	27,276,000	2,195,000	29,471,000
Regional Field Unit - X	27,276,000	2,195,000	29,471,000
Region XI - Davao	25,682,000	4,367,000	30,049,000
Regional Field Unit - XI	25,682,000	4,367,000	30,049,000

Region XII - SOCCSKSARGEN	27,069,000	2,610,000		29,679,000
Regional Field Unit - XII	27,069,000	2,610,000		29,679,000
Region XIII - CARAGA	18,208,000	2,417,000		20,625,000
Regional Field Unit - XIII	18,208,000	2,417,000		20,625,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000	12,957,067,000	13,280,703,000
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM		173,971,000	1,864,944,000	2,038,915,000
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program		9,400,000	884,238,000	893,638,000
Region I - Ilocos			96,465,000	96,465,000
Regional Field Unit - I			96,465,000	96,465,000
Cordillera Administrative Region (CAR)		6,400,000	25,750,000	32,150,000
Regional Field Unit - CAR		6,400,000	25,750,000	32,150,000
Region II - Cagayan Valley			42,943,000	42,943,000
Regional Field Unit - II			42,943,000	42,943,000
Region III - Central Luzon			359,850,000	359,850,000
Regional Field Unit - III			359,850,000	359,850,000
Region IVA - CALABARZON			54,050,000	54,050,000
Regional Field Unit - IVA			54,050,000	54,050,000
Region IVB - MIMAROPA			31,600,000	31,600,000
Regional Field Unit - IVB			31,600,000	31,600,000
Region V - Bicol			52,410,000	52,410,000
Regional Field Unit - V			52,410,000	52,410,000
Region VI - Western Visayas			47,260,000	47,260,000
Regional Field Unit - VI			47,260,000	47,260,000
Region VII - Central Visayas			19,629,000	19,629,000
Regional Field Unit - VII			19,629,000	19,629,000
Region VIII - Eastern Visayas			15,295,000	15,295,000
Regional Field Unit - VIII			15,295,000	15,295,000

Region IX - Zamboanga Peninsula		43,475,000	43,475,000
Regional Field Unit - IX		43,475,000	43,475,000
Region X - Northern Mindanao		55,700,000	55,700,000
Regional Field Unit - X		55,700,000	55,700,000
Region XI - Davao		3,455,000	3,455,000
Regional Field Unit - XI		3,455,000	3,455,000
Region XII - SOCCSKSARGEN		16,696,000	16,696,000
Regional Field Unit - XII		16,696,000	16,696,000
Region XIII - CARAGA	3,000,000	19,660,000	22,660,000
Regional Field Unit - XIII	3,000,000	19,660,000	22,660,000
PAEF on the National Livestock Program	45,435,000	43,757,000	89,192,000
National Capital Region (NCR)	40,000,000		40,000,000
Bureau of Animal Industry	40,000,000		40,000,000
Cordillera Administrative Region (CAR)		12,909,000	12,909,000
Regional Field Unit - CAR		12,909,000	12,909,000
Region II - Cagayan Valley	850,000	1,720,000	2,570,000
Regional Field Unit - II	850,000	1,720,000	2,570,000
Region IVA - CALABARZON	550,000	3,280,000	3,830,000
Regional Field Unit - IVA	550,000	3,280,000	3,830,000
Region IVB - MIMAROPA		1,170,000	1,170,000
Regional Field Unit - IVB		1,170,000	1,170,000
Region V - Bicol	1,250,000	2,500,000	3,750,000
Regional Field Unit - V	1,250,000	2,500,000	3,750,000
Region VI - Western Visayas	125,000	210,000	335,000
Regional Field Unit - VI	125,000	210,000	335,000
Region VII - Central Visayas	600,000	1,500,000	2,100,000
Regional Field Unit - VII	600,000	1,500,000	2,100,000
Region VIII - Eastern Visayas		1,500,000	1,500,000
Regional Field Unit - VIII		1,500,000	1,500,000

Region IX - Zamboanga Peninsula	750,000	2,110,000	2,860,000
Regional Field Unit - IX	750,000	2,110,000	2,860,000
Region X - Northern Mindanao	500,000	6,800,000	7,300,000
Regional Field Unit - X	500,000	6,800,000	7,300,000
Region XI - Davao		590,000	590,000
Regional Field Unit - XI		590,000	590,000
Region XII - SOCCSKARGEN	810,000	1,600,000	2,410,000
Regional Field Unit - XII	810,000	1,600,000	2,410,000
Region XIII - CARAGA		7,868,000	7,868,000
Regional Field Unit - XIII		7,868,000	7,868,000
PAEF on the National Corn Program	8,000,000	460,300,000	468,300,000
Region I - Ilocos		20,550,000	20,550,000
Regional Field Unit - I		20,550,000	20,550,000
Cordillera Administrative Region (CAR)	8,000,000	25,075,000	33,075,000
Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
Region II - Cagayan Valley		40,870,000	40,870,000
Regional Field Unit - II		40,870,000	40,870,000
Region III - Central Luzon		40,760,000	40,760,000
Regional Field Unit - III		40,760,000	40,760,000
Region IVA - CALABARZON		26,690,000	26,690,000
Regional Field Unit - IVA		26,690,000	26,690,000
Region IVB - MIMAROPA		33,550,000	33,550,000
Regional Field Unit - IVB		33,550,000	33,550,000
Region V - Bicol		35,885,000	35,885,000
Regional Field Unit - V		35,885,000	35,885,000
Region VI - Western Visayas		13,605,000	13,605,000
Regional Field Unit - VI		13,605,000	13,605,000
Region VII - Central Visayas		27,375,000	27,375,000
Regional Field Unit - VII		27,375,000	27,375,000

Region VIII - Eastern Visayas		7,950,000	7,950,000
Regional Field Unit - VIII		7,950,000	7,950,000
Region IX - Zamboanga Peninsula		22,550,000	22,550,000
Regional Field Unit - IX		22,550,000	22,550,000
Region X - Northern Mindanao		49,610,000	49,610,000
Regional Field Unit - X		49,610,000	49,610,000
Region XI - Davao		17,380,000	17,380,000
Regional Field Unit - XI		17,380,000	17,380,000
Region XII - SOCCSKARGEN		61,100,000	61,100,000
Regional Field Unit - XII		61,100,000	61,100,000
Region XIII - CARAGA		37,350,000	37,350,000
Regional Field Unit - XIII		37,350,000	37,350,000
PAEF on the National High-Value Crops Development Program	100,590,000	299,038,000	399,628,000
National Capital Region (NCR)	576,000	153,280,000	153,856,000
Bureau of Plant Industry	576,000		576,000
Bureau of Soils and Water Management		153,280,000	153,280,000
Region I - Ilocos	6,371,000	13,705,000	20,076,000
Regional Field Unit - I	6,371,000	13,705,000	20,076,000
Cordillera Administrative Region (CAR)	10,667,000	17,952,000	28,619,000
Regional Field Unit - CAR	10,667,000	17,952,000	28,619,000
Region II - Cagayan Valley	8,025,000	5,842,000	13,867,000
Regional Field Unit - II	8,025,000	5,842,000	13,867,000
Region III - Central Luzon	11,120,000	16,015,000	27,135,000
Regional Field Unit - III	11,120,000	16,015,000	27,135,000
Region IVA - CALABARZON	4,080,000	11,485,000	15,565,000
Regional Field Unit - IVA	4,080,000	11,485,000	15,565,000
Region IVB - MIMAROPA	7,462,000	7,740,000	15,202,000
Regional Field Unit - IVB	7,462,000	7,740,000	15,202,000
Region V - Bicol	11,968,000	9,943,000	21,911,000
Regional Field Unit - V	11,968,000	9,943,000	21,911,000

Region VI - Western Visayas	3,877,000	20,549,000	24,426,000
Regional Field Unit - VI	3,877,000	20,549,000	24,426,000
Region VII - Central Visayas	908,000	2,005,000	2,913,000
Regional Field Unit - VII	908,000	2,005,000	2,913,000
Region VIII - Eastern Visayas	400,000	5,975,000	6,375,000
Regional Field Unit - VIII	400,000	5,975,000	6,375,000
Region IX - Zamboanga Peninsula	8,705,000	8,850,000	17,555,000
Regional Field Unit - IX	8,705,000	8,850,000	17,555,000
Region X - Northern Mindanao	8,235,000	5,657,000	13,892,000
Regional Field Unit - X	8,235,000	5,657,000	13,892,000
Region XI - Davao	7,201,000	5,110,000	12,311,000
Regional Field Unit - XI	7,201,000	5,110,000	12,311,000
Region XII - SOCCSKARGEN	9,885,000	6,720,000	16,605,000
Regional Field Unit - XII	9,885,000	6,720,000	16,605,000
Region XIII - CARAGA	1,110,000	8,210,000	9,320,000
Regional Field Unit - XIII	1,110,000	8,210,000	9,320,000
PAEF on the Promotion and Development of Organic Agriculture Program	10,546,000	177,611,000	188,157,000
National Capital Region (NCR)	7,939,000	123,500,000	131,439,000
Bureau of Soils and Water Management	7,939,000	123,500,000	131,439,000
Region I - Ilocos	350,000	6,975,000	7,325,000
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		4,550,000	4,550,000
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		6,900,000	6,900,000
Regional Field Unit - II		6,900,000	6,900,000
Region III - Central Luzon	105,000	5,200,000	5,305,000
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IVA - CALABARZON	322,000	5,090,000	5,412,000
Regional Field Unit - IVA	322,000	5,090,000	5,412,000

Region IVB - MIMAROPA		125,000	3,065,000	3,190,000
Regional Field Unit - IVB		125,000	3,065,000	3,190,000
Region V - Bicol		749,000	4,346,000	5,095,000
Regional Field Unit - V		749,000	4,346,000	5,095,000
Region VI - Western Visayas			3,225,000	3,225,000
Regional Field Unit - VI			3,225,000	3,225,000
Region VII - Central Visayas			1,200,000	1,200,000
Regional Field Unit - VII			1,200,000	1,200,000
Region VIII - Eastern Visayas			600,000	600,000
Regional Field Unit - VIII			600,000	600,000
Region IX - Zamboanga Peninsula			1,550,000	1,550,000
Regional Field Unit - IX			1,550,000	1,550,000
Region X - Northern Mindanao		240,000	1,480,000	1,720,000
Regional Field Unit - X		240,000	1,480,000	1,720,000
Region XI - Davao			3,500,000	3,500,000
Regional Field Unit - XI			3,500,000	3,500,000
Region XII - SOCCSKSARGEN		716,000	4,570,000	5,286,000
Regional Field Unit - XII		716,000	4,570,000	5,286,000
Region XIII - CARAGA			1,860,000	1,860,000
Regional Field Unit - XIII			1,860,000	1,860,000
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	14,057,000	38,085,000	1,133,623,000	1,185,765,000
INS on the National Rice Program		1,000,000	996,494,000	997,494,000
Region I - Ilocos			149,684,000	149,684,000
Regional Field Unit - I			149,684,000	149,684,000
Cordillera Administrative Region (CAR)		1,000,000	82,321,000	83,321,000
Regional Field Unit - CAR		1,000,000	82,321,000	83,321,000
Region II - Cagayan Valley			61,565,000	61,565,000
Regional Field Unit - II			61,565,000	61,565,000

Region III - Central Luzon	82,400,000	82,400,000
Regional Field Unit - III	82,400,000	82,400,000
Region IVA - CALABARZON	70,000,000	70,000,000
Regional Field Unit - IVA	70,000,000	70,000,000
Region IVB - MIMAROPA	90,500,000	90,500,000
Regional Field Unit - IVB	90,500,000	90,500,000
Region V - Bicol	123,500,000	123,500,000
Regional Field Unit - V	123,500,000	123,500,000
Region VI - Western Visayas	32,425,000	32,425,000
Regional Field Unit - VI	32,425,000	32,425,000
Region VII - Central Visayas	94,000,000	94,000,000
Regional Field Unit - VII	94,000,000	94,000,000
Region VIII - Eastern Visayas	62,650,000	62,650,000
Regional Field Unit - VIII	62,650,000	62,650,000
Region IX - Zamboanga Peninsula	19,850,000	19,850,000
Regional Field Unit - IX	19,850,000	19,850,000
Region XI - Davao	11,600,000	11,600,000
Regional Field Unit - XI	11,600,000	11,600,000
Region XII - SOCCSKSARGEN	94,999,000	94,999,000
Regional Field Unit - XII	94,999,000	94,999,000
Region XIII - CARAGA	21,000,000	21,000,000
Regional Field Unit - XIII	21,000,000	21,000,000
INS on the National Corn Program	41,600,000	41,600,000
Region I - Ilocos	7,500,000	7,500,000
Regional Field Unit - I	7,500,000	7,500,000
Cordillera Administrative Region (CAR)	5,000,000	5,000,000
Regional Field Unit - CAR	5,000,000	5,000,000
Region II - Cagayan Valley	9,000,000	9,000,000
Regional Field Unit - II	9,000,000	9,000,000

Region III - Central Luzon	7,500,000	7,500,000
Regional Field Unit - III	7,500,000	7,500,000
Region IVA - CALABARZON	7,000,000	7,000,000
Regional Field Unit - IVA	7,000,000	7,000,000
Region IVB - MIMAROPA	3,000,000	3,000,000
Regional Field Unit - IVB	3,000,000	3,000,000
Region V - Bicol	600,000	600,000
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000
Region XI - Davao	500,000	500,000
Regional Field Unit - XI	500,000	500,000
INS on the National High-Value Crops Development Program	82,329,000	82,329,000
Region I - Ilocos	9,524,000	9,524,000
Regional Field Unit - I	9,524,000	9,524,000
Cordillera Administrative Region (CAR)	8,640,000	8,640,000
Regional Field Unit - CAR	8,640,000	8,640,000
Region II - Cagayan Valley	14,865,000	14,865,000
Regional Field Unit - II	14,865,000	14,865,000
Region III - Central Luzon	11,945,000	11,945,000
Regional Field Unit - III	11,945,000	11,945,000
Region IVA - CALABARZON	6,000,000	6,000,000
Regional Field Unit - IVA	6,000,000	6,000,000
Region IVB - MIMAROPA	3,047,000	3,047,000
Regional Field Unit - IVB	3,047,000	3,047,000
Region V - Bicol	3,462,000	3,462,000
Regional Field Unit - V	3,462,000	3,462,000

Region VI - Western Visayas			2,732,000	2,732,000
Regional Field Unit - VI			2,732,000	2,732,000
Region VII - Central Visayas			5,780,000	5,780,000
Regional Field Unit - VII			5,780,000	5,780,000
Region VIII - Eastern Visayas			2,170,000	2,170,000
Regional Field Unit - VIII			2,170,000	2,170,000
Region IX - Zamboanga Peninsula			5,100,000	5,100,000
Regional Field Unit - IX			5,100,000	5,100,000
Region X - Northern Mindanao			1,750,000	1,750,000
Regional Field Unit - X			1,750,000	1,750,000
Region XI - Davao			1,154,000	1,154,000
Regional Field Unit - XI			1,154,000	1,154,000
Region XII - SOCCSKSARGEN			4,084,000	4,084,000
Regional Field Unit - XII			4,084,000	4,084,000
Region XIII - CARAGA			2,076,000	2,076,000
Regional Field Unit - XIII			2,076,000	2,076,000
Other Water Resources Projects	14,057,000	35,585,000		49,642,000
National Capital Region (NCR)	14,057,000	35,585,000		49,642,000
Bureau of Soils and Water Management	14,057,000	35,585,000		49,642,000
IMS for the Promotion and Development of Organic Agriculture		1,500,000	13,200,000	14,700,000
Cordillera Administrative Region (CAR)		1,500,000		1,500,000
Regional Field Unit - CAR		1,500,000		1,500,000
Region III - Central Luzon			4,200,000	4,200,000
Regional Field Unit - III			4,200,000	4,200,000
Region IVA - CALABARZON			600,000	600,000
Regional Field Unit - IVA			600,000	600,000
Region IVB - MIMAROPA			500,000	500,000
Regional Field Unit - IVB			500,000	500,000

Region V - Bicol		4,100,000	4,100,000
Regional Field Unit - V		4,100,000	4,100,000
Region IX - Zamboanga Peninsula		1,200,000	1,200,000
Regional Field Unit - IX		1,200,000	1,200,000
Region XII - SOCCSKSARGEN		2,600,000	2,600,000
Regional Field Unit - XII		2,600,000	2,600,000
FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	97,523,000	9,958,500,000	10,056,023,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	97,523,000		97,523,000
National Capital Region (NCR)	17,923,000		17,923,000
Central Office	17,923,000		17,923,000
Region I - Ilocos	7,000,000		7,000,000
Regional Field Unit - I	7,000,000		7,000,000
Cordillera Administrative Region (CAR)	3,700,000		3,700,000
Regional Field Unit - CAR	3,700,000		3,700,000
Region II - Cagayan Valley	3,400,000		3,400,000
Regional Field Unit - II	3,400,000		3,400,000
Region III - Central Luzon	7,200,000		7,200,000
Regional Field Unit - III	7,200,000		7,200,000
Region IVA - CALABARZON	10,000,000		10,000,000
Regional Field Unit - IVA	10,000,000		10,000,000
Region IVB - MIMAROPA	5,400,000		5,400,000
Regional Field Unit - IVB	5,400,000		5,400,000
Region V - Bicol	5,900,000		5,900,000
Regional Field Unit - V	5,900,000		5,900,000
Region VI - Western Visayas	6,600,000		6,600,000
Regional Field Unit - VI	6,600,000		6,600,000
Region VII - Central Visayas	4,400,000		4,400,000
Regional Field Unit - VII	4,400,000		4,400,000

Region VIII - Eastern Visayas	4,500,000		4,500,000
Regional Field Unit - VIII	4,500,000		4,500,000
Region IX - Zamboanga Peninsula	4,000,000		4,000,000
Regional Field Unit - IX	4,000,000		4,000,000
Region X - Northern Mindanao	4,600,000		4,600,000
Regional Field Unit - X	4,600,000		4,600,000
Region XI - Davao	4,900,000		4,900,000
Regional Field Unit - XI	4,900,000		4,900,000
Region XII - SOCCSKSARGEN	4,600,000		4,600,000
Regional Field Unit - XII	4,600,000		4,600,000
Region XIII - CARAGA	3,400,000		3,400,000
Regional Field Unit - XIII	3,400,000		3,400,000
Locally-Funded Project(s)			
Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas		9,958,500,000	9,958,500,000
National Capital Region (NCR)		344,000,000	344,000,000
Central Office		344,000,000	344,000,000
Region I - Ilocos		519,000,000	519,000,000
Regional Field Unit - I		519,000,000	519,000,000
Cordillera Administrative Region (CAR)		334,000,000	334,000,000
Regional Field Unit - CAR		334,000,000	334,000,000
Region II - Cagayan Valley		555,100,000	555,100,000
Regional Field Unit - II		555,100,000	555,100,000
Region III - Central Luzon		801,500,000	801,500,000
Regional Field Unit - III		801,500,000	801,500,000
Region IVA - CALABARZON		1,408,500,000	1,408,500,000
Regional Field Unit - IVA		1,408,500,000	1,408,500,000
Region IVB - MIMAROPA		426,500,000	426,500,000
Regional Field Unit - IVB		426,500,000	426,500,000

Region V - Bicol			533,500,000	533,500,000
Regional Field Unit - V			533,500,000	533,500,000
Region VI - Western Visayas			820,500,000	820,500,000
Regional Field Unit - VI			820,500,000	820,500,000
Region VII - Central Visayas			691,771,000	691,771,000
Regional Field Unit - VII			691,771,000	691,771,000
Region VIII - Eastern Visayas			646,000,000	646,000,000
Regional Field Unit - VIII			646,000,000	646,000,000
Region IX - Zamboanga Peninsula			397,000,000	397,000,000
Regional Field Unit - IX			397,000,000	397,000,000
Region X - Northern Mindanao			446,600,000	446,600,000
Regional Field Unit - X			446,600,000	446,600,000
Region XI - Davao			913,000,000	913,000,000
Regional Field Unit - XI			913,000,000	913,000,000
Region XII - SOCCSKSARGEN			513,529,000	513,529,000
Regional Field Unit - XII			513,529,000	513,529,000
Region XIII - CARAGA			608,000,000	608,000,000
Regional Field Unit - XIII			608,000,000	608,000,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000	1,500,000	74,312,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	48,756,000	24,056,000	1,500,000	74,312,000
National Capital Region (NCR)	48,756,000	24,056,000	1,500,000	74,312,000
Central Office	48,756,000	24,056,000	1,500,000	74,312,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000	120,974,000	1,149,893,000
Quality control and inspection	155,030,000	316,235,000	100,264,000	571,529,000
National Capital Region (NCR)	78,270,000	245,324,000	98,764,000	422,358,000
Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000		6,484,000
Bureau of Animal Industry		38,004,000	34,629,000	72,633,000

Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
Region I - Ilocos	10,317,000	2,914,000		13,231,000
Regional Field Unit - I	10,317,000	2,914,000		13,231,000
Cordillera Administrative Region (CAR)	6,648,000	9,693,000		16,341,000
Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
Region II - Cagayan Valley		2,846,000		2,846,000
Regional Field Unit - II		2,846,000		2,846,000
Region III - Central Luzon		5,124,000	1,500,000	6,624,000
Regional Field Unit - III		5,124,000	1,500,000	6,624,000
Region IVA - CALABARZON	4,696,000	4,231,000		8,927,000
Regional Field Unit - IVA	4,696,000	4,231,000		8,927,000
Region IVB - MIMAROPA	5,478,000	6,280,000		11,758,000
Regional Field Unit - IVB	5,478,000	6,280,000		11,758,000
Region V - Bicol	3,692,000	9,876,000		13,568,000
Regional Field Unit - V	3,692,000	9,876,000		13,568,000
Region VI - Western Visayas	4,681,000	3,078,000		7,759,000
Regional Field Unit - VI	4,681,000	3,078,000		7,759,000
Region VII - Central Visayas	5,053,000	4,610,000		9,663,000
Regional Field Unit - VII	5,053,000	4,610,000		9,663,000
Region VIII - Eastern Visayas	7,673,000	4,374,000		12,047,000
Regional Field Unit - VIII	7,673,000	4,374,000		12,047,000
Region IX - Zamboanga Peninsula	8,173,000	2,880,000		11,053,000
Regional Field Unit - IX	8,173,000	2,880,000		11,053,000
Region X - Northern Mindanao		2,934,000		2,934,000
Regional Field Unit - X		2,934,000		2,934,000
Region XI - Davao	3,504,000	3,227,000		6,731,000
Regional Field Unit - XI	3,504,000	3,227,000		6,731,000
Region XII - SOCCSKARGEN	9,507,000	3,254,000		12,761,000
Regional Field Unit - XII	9,507,000	3,254,000		12,761,000
Region XIII - CARAGA	7,338,000	5,590,000		12,928,000
Regional Field Unit - XIII	7,338,000	5,590,000		12,928,000

Agriculture and fishery product standards	15,824,000	42,964,000		58,788,000
National Capital Region (NCR)	15,824,000	42,964,000		58,788,000
Central Office	15,824,000	42,964,000		58,788,000
Quarantine services	291,804,000	116,991,000	20,710,000	429,505,000
National Capital Region (NCR)	291,804,000	116,991,000	20,710,000	429,505,000
Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
Registration and licensing	49,256,000	40,815,000		90,071,000
National Capital Region (NCR)	888,000	28,086,000		28,974,000
Bureau of Agricultural and Fisheries Engineering	888,000	7,704,000		8,592,000
Bureau of Animal Industry		18,678,000		18,678,000
Bureau of Plant Industry		1,704,000		1,704,000
Region I - Ilocos		504,000		504,000
Regional Field Unit - I		504,000		504,000
Cordillera Administrative Region (CAR)	3,130,000	2,611,000		5,741,000
Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
Region II - Cagayan Valley	9,845,000	1,033,000		10,878,000
Regional Field Unit - II	9,845,000	1,033,000		10,878,000
Region III - Central Luzon	10,759,000	1,518,000		12,277,000
Regional Field Unit - III	10,759,000	1,518,000		12,277,000
Region IVA - CALABARZON	4,437,000	1,903,000		6,340,000
Regional Field Unit - IVA	4,437,000	1,903,000		6,340,000
Region IVB - MIMAROPA	3,869,000	247,000		4,116,000
Regional Field Unit - IVB	3,869,000	247,000		4,116,000
Region V - Bicol	5,677,000	260,000		5,937,000
Regional Field Unit - V	5,677,000	260,000		5,937,000
Region VI - Western Visayas	4,303,000	221,000		4,524,000
Regional Field Unit - VI	4,303,000	221,000		4,524,000

Region VII - Central Visayas	2,751,000	524,000		3,275,000
Regional Field Unit - VII	2,751,000	524,000		3,275,000
Region VIII - Eastern Visayas		209,000		209,000
Regional Field Unit - VIII		209,000		209,000
Region IX - Zamboanga Peninsula		591,000		591,000
Regional Field Unit - IX		591,000		591,000
Region X - Northern Mindanao		1,349,000		1,349,000
Regional Field Unit - X		1,349,000		1,349,000
Region XI - Davao	3,597,000	1,412,000		5,009,000
Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
Region XIII - CARAGA		347,000		347,000
Regional Field Unit - XIII		347,000		347,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000	9,395,765,000	20,101,598,000
Project(s)				
Locally-Funded Project(s)	16,562,000	9,753,906,000	7,923,905,000	17,694,373,000
Special Area for Agricultural Development Program		707,006,000	291,168,000	998,174,000
National Capital Region (NCR)		24,146,000		24,146,000
Central Office		24,146,000		24,146,000
Cordillera Administrative Region (CAR)		144,451,000	6,000,000	150,451,000
Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
Region IVB - MIMAROPA		30,000,000	20,200,000	50,200,000
Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
Region V - Bicol		88,158,000	50,000,000	138,158,000
Regional Field Unit - V		88,158,000	50,000,000	138,158,000
Region VI - Western Visayas		35,000,000	20,000,000	55,000,000
Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
Region VII - Central Visayas		59,009,000	11,797,000	70,806,000
Regional Field Unit - VII		59,009,000	11,797,000	70,806,000

Region VIII - Eastern Visayas		86,180,000	29,934,000	116,114,000
Regional Field Unit - VIII		86,180,000	29,934,000	116,114,000
Region IX - Zamboanga Peninsula		66,977,000	31,042,000	98,019,000
Regional Field Unit - IX		66,977,000	31,042,000	98,019,000
Region X - Northern Mindanao		31,428,000	40,000,000	71,428,000
Regional Field Unit - X		31,428,000	40,000,000	71,428,000
Region XI - Davao		25,987,000	16,780,000	42,767,000
Regional Field Unit - XI		25,987,000	16,780,000	42,767,000
Region XII - SOCCSKSARGEN		88,792,000	50,000,000	138,792,000
Regional Field Unit - XII		88,792,000	50,000,000	138,792,000
Region XIII - CARAGA		26,878,000	15,415,000	42,293,000
Regional Field Unit - XIII		26,878,000	15,415,000	42,293,000
SOCCSKSARGEN Integrated Food Security Program	16,562,000	11,903,000		28,465,000
Region XII - SOCCSKSARGEN	16,562,000	11,903,000		28,465,000
Regional Field Unit - XII	16,562,000	11,903,000		28,465,000
Rice Competitiveness Enhancement Program		4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)		4,000,000,000	6,000,000,000	10,000,000,000
Central Office		4,000,000,000	6,000,000,000	10,000,000,000
Establishment of Agribusiness Incubation Program		400,000,000		400,000,000
National Capital Region (NCR)		400,000,000		400,000,000
Central Office		400,000,000		400,000,000
Rainwater Harvesting System/Small Water Irrigation System		25,000,000	225,000,000	250,000,000
National Capital Region (NCR)		25,000,000	225,000,000	250,000,000
Bureau of Soils and Water Management		25,000,000	225,000,000	250,000,000
Youth Farmers Challenge Fund		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000

Implementation of the KADIWA ni ANI at KITA Program	96,500,000	3,500,000	100,000,000
National Capital Region (NCR)	96,500,000	3,500,000	100,000,000
Central Office	96,500,000	3,500,000	100,000,000
Expansion of the Corn-Based Farmer-Scientist RDE Training Program (FSTP)	14,000,000		14,000,000
National Capital Region (NCR)	14,000,000		14,000,000
Agricultural Training Institute	14,000,000		14,000,000
Livestock Extension Program	50,250,000	14,947,000	65,197,000
National Capital Region (NCR)	50,250,000	14,947,000	65,197,000
Central Office	50,250,000	14,947,000	65,197,000
Establishment of Sagip-Saka Coordination Center	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Provincial Agriculture and Fisheries Extension Systems	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Agricultural Training Institute	100,000,000		100,000,000
National Food Security Awards	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
National Soil Health Program	91,500,000	549,680,000	641,180,000
National Capital Region (NCR)	91,500,000	549,680,000	641,180,000
Bureau of Soils and Water Management	91,500,000	549,680,000	641,180,000
Updating of the Registry System of Basic Sectors in Agriculture	359,027,000	16,700,000	375,727,000
National Capital Region (NCR)	359,027,000	16,700,000	375,727,000
Central Office	359,027,000	16,700,000	375,727,000

Agripreneurship Program	436,036,000	53,630,000	489,666,000
National Capital Region (NCR)	436,036,000	53,630,000	489,666,000
Central Office	436,036,000	53,630,000	489,666,000
Young Farmers Program	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Facilities for the First Border Inspection in Five Major International Ports (Manila, Bataan, Batangas, Cebu and Davao)	42,974,000	478,600,000	521,574,000
National Capital Region (NCR)	42,974,000	478,600,000	521,574,000
Bureau of Animal Industry	42,974,000	478,600,000	521,574,000
Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	184,102,000	41,288,000	225,390,000
National Capital Region (NCR)	184,102,000	41,288,000	225,390,000
Central Office	184,102,000	41,288,000	225,390,000
Financial Subsidy to Rice Farmers	3,000,000,000		3,000,000,000
National Capital Region (NCR)	3,000,000,000		3,000,000,000
Central Office	3,000,000,000		3,000,000,000
Inclusive Agri-Business Program	50,608,000	249,392,000	300,000,000
National Capital Region (NCR)	50,608,000	249,392,000	300,000,000
Central Office	50,608,000	249,392,000	300,000,000
Foreign - Assisted Project(s)	935,365,000	1,471,860,000	2,407,225,000
Philippine Rural Development Project	532,850,000		532,850,000
Loan Proceeds	466,325,000		466,325,000
National Capital Region (NCR)	466,325,000		466,325,000
Central Office	466,325,000		466,325,000
GOP Counterpart	66,525,000		66,525,000
National Capital Region (NCR)	66,525,000		66,525,000
Central Office	66,525,000		66,525,000

Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)		14,000,000			14,000,000
GOP Counterpart		14,000,000			14,000,000
Cordillera Administrative Region (CAR)		14,000,000			14,000,000
Regional Field Unit - CAR		14,000,000			14,000,000
Integrated Natural Resources and Environmental Management Project (INREMP)					
GOP Counterpart		4,826,000			4,826,000
Cordillera Administrative Region (CAR)		4,826,000			4,826,000
Regional Field Unit - CAR		4,826,000			4,826,000
Expansion of the Philippine Rural Development Project		383,689,000		1,471,860,000	1,855,549,000
Loan Proceeds		306,938,000		1,308,320,000	1,615,258,000
National Capital Region (NCR)		306,938,000		1,308,320,000	1,615,258,000
Central Office		306,938,000		1,308,320,000	1,615,258,000
GOP Counterpart		76,751,000		163,540,000	240,291,000
National Capital Region (NCR)		76,751,000		163,540,000	240,291,000
Central Office		76,751,000		163,540,000	240,291,000
Sub-total, Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P24,223,302,000	P 1,190,000	P23,385,329,000	P50,965,831,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	2,414,512
Total Permanent Positions	2,414,512
Other Compensation Common to All	
Personnel Economic Relief Allowance	151,776

Representation Allowance	17,724
Transportation Allowance	17,664
Clothing and Uniform Allowance	37,944
Mid-Year Bonus	201,210
Year End Bonus	201,210
Cash Gift	31,620
Productivity Enhancement Incentive	31,620
Step Increment	6,036
Total Other Compensation Common to All	696,804
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,922
Magna Carta for Science & Technology Personnel	28,778
Overseas Allowance	52,425
Total Other Compensation for Specific Groups	94,125
Other Benefits	
PAG-IBIG Contributions	7,592
PhilHealth Contributions	28,488
Employees Compensation Insurance Premiums	7,592
Loyalty Award	3,405
Terminal Leave	86,930
Total Other Benefits	134,007
Non-Permanent Positions	16,562
Total Personnel Services	3,356,010
Maintenance and Other Operating Expenses	
Travelling Expenses	758,307
Training and Scholarship Expenses	2,677,710
Supplies and Materials Expenses	9,481,320
Utility Expenses	266,663
Communication Expenses	146,094
Awards/Rewards and Prizes	238,271
Survey, Research, Exploration and Development Expenses	5,370
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,067
Professional Services	2,101,310
General Services	210,965
Repairs and Maintenance	216,798
Financial Assistance/Subsidy	3,074,653
Taxes, Insurance Premiums and Other Fees	55,177
Labor and Wages	273,327
Other Maintenance and Operating Expenses	
Advertising Expenses	150,148
Printing and Publication Expenses	148,750
Representation Expenses	201,991
Transportation and Delivery Expenses	19,804
Rent/Lease Expenses	87,667
Membership Dues and Contributions to Organizations	2,038

Subscription Expenses	13,442
Donations	2,544,985
Other Maintenance and Operating Expenses	1,542,445
Total Maintenance and Other Operating Expenses	24,223,302
Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190
Total Current Operating Expenditures	27,580,502
Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Outlay	9,000
Land Improvements Outlay	31,984
Infrastructure Outlay	12,756,858
Buildings and Other Structures	1,793,620
Machinery and Equipment Outlay	7,357,986
Transportation Equipment Outlay	48,223
Furniture, Fixtures and Books Outlay	27,522
Other Property Plant and Equipment Outlay	4,964
Biological Assets Outlay	354,822
Intangible Assets Outlay	350
Total Capital Outlays	23,385,329
TOTAL NEW APPROPRIATIONS	50,965,831