

## V. DEPARTMENT OF AGRICULTURE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P58,660,149,000  
=====

## New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 843,371,000 P	462,704,000 P	973,000 P	47,075,000 P	1,354,123,000
Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000	4,186,827,000
Operations	1,993,099,000	27,850,090,000		23,276,010,000	53,119,199,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000		709,954,000	20,052,783,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	17,968,000	434,162,000		14,940,532,000	15,392,662,000
AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000			77,037,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000		79,313,000	1,238,407,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	17,499,000	8,794,600,000		7,546,211,000	16,358,310,000
TOTAL NEW APPROPRIATIONS	P 3,653,943,000 P	31,615,247,000 P	1,190,000 P	23,389,769,000 P	58,660,149,000 =====

## Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund pursuant to Section 1 of R.A No. 10848, shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to LBP subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

**2. Rice Competitiveness Enhancement Fund.** Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into the Rice Competitiveness Enhancement Fund pursuant to Section 13 of R.A. No. 11203, shall be released directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and LGUs, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like, for purposes of improving farm mechanization which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PHILMECH);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PHILRICE);

(c) Ten percent (10%) for the provision of credit to be managed equally by the LBP and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PHILMECH, PHILRICE, Agricultural Training Institute (ATI), and TESDA subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PHILMECH, PHILRICE and ATI.

**3. Rice Farmers Financial Assistance.** The amount of Two Billion One Hundred Thirty Five Million Two Hundred Ninety Nine Thousand Pesos (P2,135,299,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers. Priority shall be given to farmers who are planting one (1) hectare or less based on the list in the Registry System for Basic Sectors in Agriculture (RSBSA) and affected by the rice tariffication. The said amount represents the excess tariff collections of 2019. The DA shall provide the beneficiaries direct and secure access to cash grants through the LBP. This provision shall be subject to the DA guidelines. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 849, R.A. No. 11518)

**4. Seed Fund.** In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**5. Livestock Promotion Fund.** In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from the activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**6. Remedies Fund.** In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures, for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

**7. Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for: (i) provision of various production inputs for crops, livestocks and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals or equipment and supplies directly used to mitigate the effects of a disaster, and necessary tools and supplies to mitigate the effects of an ongoing disaster, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in the Act.

**8. Agriculture and Fisheries Modernization Program.** The amount of Seventy One Billion Thirty Nine Million Eight Hundred Seventy Five Thousand Pesos (P71,039,875,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CHED	P 15,397,000
DAR	1,510,706,000
DTI	114,662,000
NDA	333,908,000
NIA	19,426,701,000

NFA	7,000,000,000
NTA	422,135,000
PCA	1,123,840,000
PCIC	3,500,000,000
PFDA	5,168,975,000
PRRI	621,796,000
SRA	712,260,000
<b>TOTAL</b>	<b>P39,950,380,000</b>

**9. National Programs of the Department of Agriculture.** The amount of Twenty Billion Seven Hundred Eighty Two Million Seven Thousand Pesos (P20,782,007,000) appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolks registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolks and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

**10. Farm-to-Market Road Projects.** The amount of Eleven Billion Seven Hundred Nineteen Million Pesos (P11,719,000,000) appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPWH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose, the DA shall ensure that: (i) the FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) the FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

**11. Small-Scale Irrigation Projects.** The amount of One Billion Two Million Seven Hundred Seventy Six Thousand Pesos (P1,002,776,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation, of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigator associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigator's association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

**12. Engineering and Administrative Overhead Expenses.** The DA is authorized to deduct engineering and administrative overhead (EOO) expenses not exceeding one percent (1%) of the project funds for small-scale irrigation projects and other infrastructure projects costing more than One Million Pesos (P1,000,000).

The authorized EAO expenses shall be limited to : (i) administrative overhead including the hiring of individuals engaged as job orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities such as topographic survey, detailed engineering design, and as-stake plan, among others; (iii) construction project supervision, monitoring and project management; (iv) conduct of contractors performance evaluation system (CPES); and (v) testing, evaluation and quality control. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost. The DA shall issue guidelines for the implementation of this provision.

Disbursements or expenditures by the DA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriated criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 846, R.A. No. 11518)

**13. Agricultural Machineries, Equipment and Facilities.** The amount of Two Billion Five Hundred Fifty Three Million Six Hundred Nineteen Thousand Pesos (P2,553,619,000) appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and

repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

**14. Seed Buffer Stocking.** The amount of Eight Hundred Fifty Eight Million Five Hundred Thirty Thousand Pesos (P858,530,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in the GIDAs, as well as those affected by the typhoons and natural calamities.

**15. Young Farmers Challenge Fund.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

**16. Implementation of the KADIWA ni ANI at KITA Program.** The amount of One Hundred Fifty Million Pesos (P150,000,000) appropriated herein for the implementation of the KADIWA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

**17. Research and Development.** All research and development projects funded by the Government shall have a farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

**18. Climate Resilience of Agricultural Communities.** The DA, in coordination with the Climate Change Commission, shall endeavor to increase the climate resilience of agricultural communities through the implementation of climate-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall promote the establishment of climate field schools and conduct seminars and trainings for LGU, farmers, and fisherfolk on the use climate information and the benefits of rainwater catchments and organic farming approaches, among the other elements of sustainable land use.

**19. Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as, but not limited to, Avian Influenza and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

**20. Completion of the Coconut Farmers Registry.** The Department of Agriculture Information and Communications Technology Service (DA ICTS) is enjoined to assist the Philippine Coconut Authority in completing the Coconut Farmers Registry.

**21. Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DA's website.

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**22. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

-----

Current Operating Expenditures

PROGRAMS	General Administration and Support	General management and supervision	Maintenance and Other	Financial	Capital	Total
			Personnel Services	Operating Expenses	Expenses	
			P 738,125,000 P	462,704,000 P	973,000 P	47,075,000 P 1,248,877,000

National Capital Region (NCR)	314,874,000	252,126,000	365,000	567,365,000	
Central Office	169,489,000	194,926,000	137,000	364,552,000	
Agricultural Training Institute	21,594,000	11,871,000	38,000	33,503,000	
Bureau of Animal Industry	37,025,000	7,317,000	38,000	44,380,000	
Bureau of Agricultural Research	10,326,000	4,287,000	38,000	14,651,000	
Bureau of Plant Industry	28,994,000	13,324,000	38,000	42,356,000	
Bureau of Soils and Water Management	38,478,000	11,239,000	38,000	49,755,000	
Bureau of Agricultural and Fisheries Engineering	8,968,000	9,162,000	38,000	18,168,000	
Region I - Ilocos	30,417,000	13,749,000	38,000	44,204,000	
Regional Field Unit - I	30,417,000	13,749,000	38,000	44,204,000	
Cordillera Administrative Region (CAR)	23,731,000	7,967,000	38,000	31,736,000	
Regional Field Unit - CAR	23,731,000	7,967,000	38,000	31,736,000	
Region II - Cagayan Valley	31,642,000	16,985,000	38,000	48,665,000	
Regional Field Unit - II	31,642,000	16,985,000	38,000	48,665,000	
Region III - Central Luzon	25,261,000	19,468,000	38,000	44,767,000	
Regional Field Unit - III	25,261,000	19,468,000	38,000	44,767,000	
Region IV-A - CALABARZON	33,052,000	22,209,000	38,000	55,299,000	
Regional Field Unit - IV-A	33,052,000	22,209,000	38,000	55,299,000	
Region IV-B - MIMAROPA	27,161,000	9,420,000	38,000	36,619,000	
Regional Field Unit - IVB	27,161,000	9,420,000	38,000	36,619,000	
Region V - Bicol	30,634,000	18,367,000	38,000	575,000	49,614,000
Regional Field Unit - V	30,634,000	18,367,000	38,000	575,000	49,614,000
Region VI - Western Visayas	24,448,000	24,087,000	38,000	48,573,000	
Regional Field Unit - VI	24,448,000	24,087,000	38,000	48,573,000	
Region VII - Central Visayas	27,135,000	21,089,000	38,000	48,262,000	
Regional Field Unit - VII	27,135,000	21,089,000	38,000	48,262,000	
Region VIII - Eastern Visayas	29,631,000	16,279,000	38,000	45,948,000	
Regional Field Unit - VIII	29,631,000	16,279,000	38,000	45,948,000	

Region IX - Zamboanga Peninsula	34,031,000	13,449,000	76,000	46,500,000	94,056,000
Philippine Rubber Research Institute	2,086,000	6,216,000	38,000		8,340,000
Regional Field Unit - IX	31,945,000	7,233,000	38,000	46,500,000	85,716,000
Region X - Northern Mindanao	26,586,000	10,723,000	38,000		37,347,000
Regional Field Unit - X	26,586,000	10,723,000	38,000		37,347,000
Region XI - Davao	29,124,000	4,036,000	38,000		33,198,000
Regional Field Unit - XI	29,124,000	4,036,000	38,000		33,198,000
Region XII - SOCCSKSARGEN	24,016,000	6,788,000	38,000		30,842,000
Regional Field Unit - XII	24,016,000	6,788,000	38,000		30,842,000
Region XIII - CARAGA	26,382,000	5,962,000	38,000		32,382,000
Regional Field Unit - XIII	26,382,000	5,962,000	38,000		32,382,000
Administration of Personnel Benefits	105,246,000				105,246,000
National Capital Region (NCR)	46,434,000				46,434,000
Central Office	2,052,000				2,052,000
Agricultural Training Institute	5,931,000				5,931,000
Bureau of Animal Industry	7,342,000				7,342,000
Bureau of Agricultural Research	1,085,000				1,085,000
Bureau of Plant Industry	29,796,000				29,796,000
Bureau of Soils and Water Management	228,000				228,000
Regional I - Ilocos	1,582,000				1,582,000
Regional Field Unit - I	1,582,000				1,582,000
Cordillera Administrative Region (CAR)	2,079,000				2,079,000
Regional Field Unit - CAR	2,079,000				2,079,000
Region II - Cagayan Valley	4,914,000				4,914,000
Regional Field Unit - II	4,914,000				4,914,000
Region III - Central Luzon	4,236,000				4,236,000
Regional Field Unit - III	4,236,000				4,236,000
Region IV-A - CALABARZON	3,205,000				3,205,000
Regional Field Unit - IV-A	3,205,000				3,205,000

Region IVB - MIMAROPA	9,304,000			9,304,000
Regional Field Unit - IVB	9,304,000			9,304,000
Region V - Bicol	9,483,000			9,483,000
Regional Field Unit - V	9,483,000			9,483,000
Region VI - Western Visayas	1,669,000			1,669,000
Regional Field Unit - VI	1,669,000			1,669,000
Region VII - Central Visayas	5,212,000			5,212,000
Regional Field Unit - VII	5,212,000			5,212,000
Region VIII - Eastern Visayas	3,384,000			3,384,000
Regional Field Unit - VIII	3,384,000			3,384,000
Region IX - Zamboanga Peninsula	6,579,000			6,579,000
Regional Field Unit - IX	6,579,000			6,579,000
Region X - Northern Mindanao	224,000			224,000
Regional Field Unit - X	224,000			224,000
Region XI - Davao	5,851,000			5,851,000
Regional Field Unit - XI	5,851,000			5,851,000
Region XII - SOCCSKSARGEN	1,090,000			1,090,000
Regional Field Unit - XII	1,090,000			1,090,000
Sub-total, General Administration and Support	843,371,000	462,704,000	973,000	47,075,000
				1,354,123,000

**Support to Operations**

Planning and policy formulation for soil and water resources conservation, management and development (BSWM)	100,327,000	97,932,000		198,259,000
National Capital Region (NCR)	100,327,000	97,932,000		198,259,000
Bureau of Soils and Water Management	100,327,000	97,932,000		198,259,000
Coordination of agricultural research (BAR)	22,646,000	6,193,000		28,839,000
National Capital Region (NCR)	22,646,000	6,193,000		28,839,000
Bureau of Agricultural Research	22,646,000	6,193,000		28,839,000
Information and Communication Technology (ICT) Management Support	32,975,000	122,118,000	48,554,000	203,647,000
National Capital Region (NCR)	32,975,000	81,608,000	18,354,000	132,937,000

Central Office	32,975,000	63,508,000	10,554,000	107,037,000
Agricultural Training Institute		2,400,000	1,500,000	3,900,000
Bureau of Animal Industry		7,100,000	1,500,000	8,600,000
Bureau of Agricultural Research		1,600,000	1,000,000	2,600,000
Bureau of Plant Industry		1,100,000	1,000,000	2,100,000
Bureau of Soils and Water Management		4,800,000	2,000,000	6,800,000
Bureau of Agricultural and Fisheries Engineering		1,100,000	800,000	1,900,000
Regional I - Ilocos		3,000,000	2,320,000	5,320,000
Regional Field Unit - I		3,000,000	2,320,000	5,320,000
Cordillera Administrative Region (CAR)		1,200,000	1,100,000	2,300,000
Regional Field Unit - CAR		1,200,000	1,100,000	2,300,000
Region II - Cagayan Valley		6,700,000	4,300,000	11,000,000
Regional Field Unit - II		6,700,000	4,300,000	11,000,000
Region III - Central Luzon		1,990,000	2,500,000	4,490,000
Regional Field Unit - III		1,990,000	2,500,000	4,490,000
Region IV-A - CALABARZON		1,900,000	1,200,000	3,100,000
Regional Field Unit - IVA		1,900,000	1,200,000	3,100,000
Region IV-B - MINAROPA		1,700,000	2,700,000	4,400,000
Regional Field Unit - IVB		1,700,000	2,700,000	4,400,000
Region V - Bicol		1,700,000	1,200,000	2,900,000
Regional Field Unit - V		1,700,000	1,200,000	2,900,000
Region VI - Western Visayas		1,200,000	3,900,000	5,100,000
Regional Field Unit - VI		1,200,000	3,900,000	5,100,000
Region VII - Central Visayas		3,190,000	2,000,000	5,190,000
Regional Field Unit - VII		3,190,000	2,000,000	5,190,000
Region VIII - Eastern Visayas		2,100,000	2,000,000	4,100,000
Regional Field Unit - VIII		2,100,000	2,000,000	4,100,000
Region IX - Zamboanga Peninsula		1,330,000	2,480,000	3,810,000
Philippine Rubber Research Institute		230,000	680,000	910,000
Regional Field Unit - IX		1,100,000	1,800,000	2,900,000

Region X - Northern Mindanao	2,600,000	1,600,000	4,200,000
Regional Field Unit - X	2,600,000	1,600,000	4,200,000
Region XI - Davao	1,200,000	1,100,000	2,300,000
Regional Field Unit - XI	1,200,000	1,100,000	2,300,000
Region XII - SOCCSKSARGEN	8,300,000	900,000	9,200,000
Regional Field Unit - XII	8,300,000	900,000	9,200,000
Region XIII - CARAGA	2,400,000	900,000	3,300,000
Regional Field Unit - XIII	2,400,000	900,000	3,300,000
 Public information services	 11,334,000	 3,255,000	 14,589,000
National Capital Region (NCR)	11,334,000	3,255,000	14,589,000
Central Office	11,334,000	3,255,000	14,589,000
 Development of organizational policies, plans and procedures	 121,837,000	 188,132,000	 309,969,000
National Capital Region (NCR)	5,151,000	72,728,000	77,879,000
Central Office		67,027,000	67,027,000
Bureau of Agricultural and Fisheries Engineering	5,151,000	5,701,000	10,852,000
Region I - Ilocos	8,053,000	6,968,000	15,021,000
Regional Field Unit - I	8,053,000	6,968,000	15,021,000
Cordillera Administrative Region (CAR)	8,326,000	4,298,000	12,624,000
Regional Field Unit - CAR	8,326,000	4,298,000	12,624,000
Region II - Cagayan Valley	7,363,000	22,502,000	29,865,000
Regional Field Unit - II	7,363,000	22,502,000	29,865,000
Region III - Central Luzon	6,952,000	8,104,000	15,056,000
Regional Field Unit - III	6,952,000	8,104,000	15,056,000
Region IV-A - CALABARZON	8,237,000	12,569,000	20,806,000
Regional Field Unit - IV-A	8,237,000	12,569,000	20,806,000
Region IV-B - MIMAROPA	7,415,000	5,785,000	13,200,000
Regional Field Unit - IV-B	7,415,000	5,785,000	13,200,000

Region V - Bicol	8,607,000	11,302,000	19,909,000
Regional Field Unit - V	8,607,000	11,302,000	19,909,000
Region VI - Western Visayas	8,109,000	7,297,000	15,406,000
Regional Field Unit - VI	8,109,000	7,297,000	15,406,000
Region VII - Central Visayas	7,447,000	4,188,000	11,635,000
Regional Field Unit - VII	7,447,000	4,188,000	11,635,000
Region VIII - Eastern Visayas	6,849,000	3,293,000	10,142,000
Regional Field Unit - VIII	6,849,000	3,293,000	10,142,000
Region IX - Zamboanga Peninsula	7,031,000	9,072,000	16,103,000
Regional Field Unit - IX	7,031,000	9,072,000	16,103,000
Region X - Northern Mindanao	7,842,000	5,123,000	12,965,000
Regional Field Unit - X	7,842,000	5,123,000	12,965,000
Region XI - Davao	7,541,000	4,966,000	12,507,000
Regional Field Unit - XI	7,541,000	4,966,000	12,507,000
Region XII - SOCCSKSARGEN	8,537,000	5,503,000	14,040,000
Regional Field Unit - XII	8,537,000	5,503,000	14,040,000
Region XIII - CARAGA	8,377,000	4,434,000	12,811,000
Regional Field Unit - XIII	8,377,000	4,434,000	12,811,000
Agri-business and marketing services	25,330,000	8,059,000	33,460,000
National Capital Region (NCR)	25,330,000	8,059,000	33,460,000
Central Office	25,330,000	8,059,000	33,460,000
International affairs coordination and liaisoning	73,369,000	42,160,000	115,675,000
National Capital Region (NCR)	73,369,000	42,160,000	115,675,000
Central Office	73,369,000	42,160,000	115,675,000
Operation and maintenance of the integrated laboratories	212,214,000	368,132,000	580,346,000
Region I - Ilocos	17,012,000	24,478,000	41,490,000
Regional Field Unit - I	17,012,000	24,478,000	41,490,000
Cordillera Administrative Region (CAR)	11,931,000	17,187,000	29,118,000
Regional Field Unit - CAR	11,931,000	17,187,000	29,118,000

Region II - Cagayan Valley	18,226,000	60,378,000	78,604,000
Regional Field Unit - II	18,226,000	60,378,000	78,604,000
Region III - Central Luzon	18,066,000	40,030,000	58,096,000
Regional Field Unit - III	18,066,000	40,030,000	58,096,000
Region IV-A - CALABARZON	18,009,000	19,317,000	37,326,000
Regional Field Unit - IV-A	18,009,000	19,317,000	37,326,000
Region IV-B - MIMAROPA	10,997,000	11,952,000	22,949,000
Regional Field Unit - IVB	10,997,000	11,952,000	22,949,000
Region V - Bicol	14,274,000	45,477,000	59,751,000
Regional Field Unit - V	14,274,000	45,477,000	59,751,000
Region VI - Western Visayas	15,957,000	7,683,000	23,640,000
Regional Field Unit - VI	15,957,000	7,683,000	23,640,000
Region VII - Central Visayas	19,323,000	15,777,000	35,100,000
Regional Field Unit - VII	19,323,000	15,777,000	35,100,000
Region VIII - Eastern Visayas	15,496,000	8,443,000	23,939,000
Regional Field Unit - VIII	15,496,000	8,443,000	23,939,000
Region IX - Zamboanga Peninsula		41,631,000	41,631,000
Regional Field Unit - IX		41,631,000	41,631,000
Region X - Northern Mindanao	14,932,000	19,726,000	34,658,000
Regional Field Unit - X	14,932,000	19,726,000	34,658,000
Region XI - Davao	15,125,000	32,484,000	47,609,000
Regional Field Unit - XI	15,125,000	32,484,000	47,609,000
Region XII - SOCCSKSARGEN	10,477,000	17,415,000	27,892,000
Regional Field Unit - XII	10,477,000	17,415,000	27,892,000
Region XIII - CARAGA	12,389,000	6,154,000	18,543,000
Regional Field Unit - XIII	12,389,000	6,154,000	18,543,000
Field program management activities	153,364,000	1,188,553,000	18,130,000 1,360,047,000
National Capital Region (NCR)	36,442,000	269,611,000	306,053,000
Central Office	29,757,000	230,767,000	260,524,000
Bureau of Animal Industry		10,500,000	10,500,000

Bureau of Plant Industry		15,519,000		15,519,000
Bureau of Soils and Water Management		3,000,000		3,000,000
Bureau of Agricultural and Fisheries Engineering	6,685,000	9,825,000		16,510,000
Region I - Ilocos	11,285,000	53,423,000	500,000	65,208,000
Regional Field Unit - I	11,285,000	53,423,000	500,000	65,208,000
Cordillera Administrative Region (CAR)	4,932,000	43,135,000	600,000	48,667,000
Regional Field Unit - CAR	4,932,000	43,135,000	600,000	48,667,000
Region II - Cagayan Valley	14,682,000	105,028,000	2,000,000	121,710,000
Regional Field Unit - II	14,682,000	105,028,000	2,000,000	121,710,000
Region III - Central Luzon	4,399,000	93,477,000	3,500,000	101,376,000
Regional Field Unit - III	4,399,000	93,477,000	3,500,000	101,376,000
Region IV-A - CALABARZON	32,073,000	70,465,000	974,000	103,512,000
Regional Field Unit - IV-A	32,073,000	70,465,000	974,000	103,512,000
Region IV-B - MINAROPA		59,938,000	500,000	60,438,000
Regional Field Unit - IV-B		59,938,000	500,000	60,438,000
Region V - Bicol	14,720,000	55,610,000	4,819,000	75,149,000
Regional Field Unit - V	14,720,000	55,610,000	4,819,000	75,149,000
Region VI - Western Visayas	19,022,000	82,479,000	265,000	101,766,000
Regional Field Unit - VI	19,022,000	82,479,000	265,000	101,766,000
Region VII - Central Visayas		47,200,000		47,200,000
Regional Field Unit - VII		47,200,000		47,200,000
Region VIII - Eastern Visayas		44,337,000	284,000	44,621,000
Regional Field Unit - VIII		44,337,000	284,000	44,621,000
Region IX - Zamboanga Peninsula		49,273,000	590,000	49,863,000
Regional Field Unit - IX		49,273,000	590,000	49,863,000
Region X - Northern Mindanao	668,000	70,649,000	2,798,000	74,115,000
Regional Field Unit - X	668,000	70,649,000	2,798,000	74,115,000
Region XI - Davao	14,319,000	49,198,000	500,000	64,017,000
Regional Field Unit - XI	14,319,000	49,198,000	500,000	64,017,000

Region XII - SOCCSKSARGEN		53,785,000		300,000	54,085,000
Regional Field Unit - XII		53,785,000		300,000	54,085,000
Region XIII - CARAGA	822,000	40,945,000		500,000	42,267,000
Regional Field Unit - XIII	822,000	40,945,000		500,000	42,267,000
Quick Response Fund		1,000,000,000			1,000,000,000
National Capital Region (NCR)		1,000,000,000			1,000,000,000
Central Office		1,000,000,000			1,000,000,000
Agriculture and fishery engineering support activities	4,032,000	158,344,000			162,376,000
Region I - Ilocos	737,000	12,420,000			13,157,000
Regional Field Unit - I	737,000	12,420,000			13,157,000
Cordillera Administrative Region (CAR)		2,208,000			2,208,000
Regional Field Unit - CAR		2,208,000			2,208,000
Region II - Cagayan Valley		22,483,000			22,483,000
Regional Field Unit - II		22,483,000			22,483,000
Region III - Central Luzon		12,052,000			12,052,000
Regional Field Unit - III		12,052,000			12,052,000
Region IV-A - CALABARZON		11,356,000			11,356,000
Regional Field Unit - IVA		11,356,000			11,356,000
Region IV-B - MIMAROPA		8,279,000			8,279,000
Regional Field Unit - IVB		8,279,000			8,279,000
Region V - Bicol		26,932,000			26,932,000
Regional Field Unit - V		26,932,000			26,932,000
Region VI - Western Visayas		4,881,000			4,881,000
Regional Field Unit - VI		4,881,000			4,881,000
Region VII - Central Visayas		18,272,000			18,272,000
Regional Field Unit - VII		18,272,000			18,272,000
Region VIII - Eastern Visayas	3,295,000	13,390,000			16,685,000
Regional Field Unit - VIII	3,295,000	13,390,000			16,685,000
Region IX - Zamboanga Peninsula		6,000,000			6,000,000
Regional Field Unit - IX		6,000,000			6,000,000

Region X - Northern Mindanao		1,018,000		1,018,000
Regional Field Unit - X		1,018,000		1,018,000
Region XI - Davao		10,912,000		10,912,000
Regional Field Unit - XI		10,912,000		10,912,000
Region XII - SOCCSKSARGEN		3,523,000		3,523,000
Regional Field Unit - XII		3,523,000		3,523,000
Region XIII - CARAGA		4,618,000		4,618,000
Regional Field Unit - XIII		4,618,000		4,618,000
Food laboratory testing support activities	60,045,000	19,575,000		79,620,000
National Capital Region (NCR)	60,045,000	19,575,000		79,620,000
Central Office	60,045,000	19,575,000		79,620,000
Agriculture and fishery surveillance support activities		100,000,000		100,000,000
National Capital Region (NCR)		100,000,000		100,000,000
Central Office		100,000,000		100,000,000
Sub-total, Support to Operations	817,473,000	3,302,453,000	217,000	66,684,000
				4,186,827,000

**Operations**

Productivity in the agricultural sector increased	1,993,099,000	27,850,090,000	23,276,010,000	53,119,199,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,362,076,000	17,980,753,000	709,954,000	20,052,783,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	355,989,000	13,767,919,000	492,338,000	14,616,246,000
PSS on the National Rice Program		12,014,598,000	139,750,000	12,154,348,000
National Capital Region (NCR)		41,957,000	23,200,000	65,157,000
Bureau of Plant Industry		41,957,000	23,200,000	65,157,000
Region I - Ilocos		1,466,884,000		1,466,884,000
Regional Field Unit - I		1,466,884,000		1,466,884,000
Cordillera Administrative Region (CAR)		193,120,000	10,000,000	203,120,000
Regional Field Unit - CAR		193,120,000	10,000,000	203,120,000
Region II - Cagayan Valley		2,533,095,000	12,000,000	2,545,095,000
Regional Field Unit - II		2,533,095,000	12,000,000	2,545,095,000

Region III - Central Luzon	2,628,052,000		2,628,052,000
Regional Field Unit - III	2,628,052,000		2,628,052,000
Region IVA - CALABARZON	71,006,000	2,500,000	73,506,000
Regional Field Unit - IVA	71,006,000	2,500,000	73,506,000
Region IVB - MINAROPA	1,235,087,000	1,250,000	1,236,337,000
Regional Field Unit - IVB	1,235,087,000	1,250,000	1,236,337,000
Region V - Bicol	918,865,000		918,865,000
Regional Field Unit - V	918,865,000		918,865,000
Region VI - Western Visayas	633,242,000	19,500,000	652,742,000
Regional Field Unit - VI	633,242,000	19,500,000	652,742,000
Region VII - Central Visayas	18,275,000	63,150,000	81,425,000
Regional Field Unit - VII	18,275,000	63,150,000	81,425,000
Region VIII - Eastern Visayas	497,872,000	2,390,000	500,262,000
Regional Field Unit - VIII	497,872,000	2,390,000	500,262,000
Region IX - Zamboanga Peninsula	98,486,000	2,260,000	100,746,000
Regional Field Unit - IX	98,486,000	2,260,000	100,746,000
Region X - Northern Mindanao	493,319,000	3,500,000	496,819,000
Regional Field Unit - X	493,319,000	3,500,000	496,819,000
Region XI - Davao	7,403,000		7,403,000
Regional Field Unit - XI	7,403,000		7,403,000
Region XII - SOCCSKSARGEN	1,096,814,000		1,096,814,000
Regional Field Unit - XII	1,096,814,000		1,096,814,000
Region XIII - CARAGA	81,121,000		81,121,000
Regional Field Unit - XIII	81,121,000		81,121,000
PSS on the National Livestock Program	491,561,000	264,311,000	755,872,000
National Capital Region (NCR)	93,033,000	75,700,000	168,733,000
Bureau of Animal Industry	93,033,000	75,700,000	168,733,000
Region I - Ilocos	25,895,000	25,850,000	51,745,000
Regional Field Unit - I	25,895,000	25,850,000	51,745,000

Cordillera Administrative Region (CAR)	44,781,000	13,560,000	58,341,000
Regional Field Unit - CAR	44,781,000	13,560,000	58,341,000
Region II - Cagayan Valley	40,147,000	21,250,000	61,397,000
Regional Field Unit - II	40,147,000	21,250,000	61,397,000
Region III - Central Luzon	19,732,000	14,495,000	34,227,000
Regional Field Unit - III	19,732,000	14,495,000	34,227,000
Region IV-A - CALABARZON	20,978,000	11,356,000	32,334,000
Regional Field Unit - IV-A	20,978,000	11,356,000	32,334,000
Region IV-B - MIMAROPA	23,075,000	13,401,000	36,476,000
Regional Field Unit - IVB	23,075,000	13,401,000	36,476,000
Region V - Bicol	40,574,000	8,700,000	49,274,000
Regional Field Unit - V	40,574,000	8,700,000	49,274,000
Region VI - Western Visayas	16,166,000	10,894,000	27,060,000
Regional Field Unit - VI	16,166,000	10,894,000	27,060,000
Region VII - Central Visayas	23,143,000	1,995,000	25,138,000
Regional Field Unit - VII	23,143,000	1,995,000	25,138,000
Region VIII - Eastern Visayas	22,665,000	10,080,000	32,745,000
Regional Field Unit - VIII	22,665,000	10,080,000	32,745,000
Region IX - Zamboanga Peninsula	28,762,000	6,590,000	35,352,000
Regional Field Unit - IX	28,762,000	6,590,000	35,352,000
Region X - Northern Mindanao	27,071,000	9,870,000	36,941,000
Regional Field Unit - X	27,071,000	9,870,000	36,941,000
Region XI - Davao	22,069,000	9,800,000	31,869,000
Regional Field Unit - XI	22,069,000	9,800,000	31,869,000
Region XII - SOCCSKSARGEN	22,800,000	12,130,000	34,930,000
Regional Field Unit - XII	22,800,000	12,130,000	34,930,000
Region XIII - CARAGA	20,670,000	18,640,000	39,310,000
Regional Field Unit - XIII	20,670,000	18,640,000	39,310,000
PSS on the National Corn Program	599,985,000	37,150,000	637,135,000
National Capital Region (NCR)	12,880,000	1,300,000	14,180,000
Bureau of Plant Industry	12,880,000	1,300,000	14,180,000

Region I - Ilocos	36,737,000		36,737,000
Regional Field Unit - I	36,737,000		36,737,000
Cordillera Administrative Region (CAR)	24,397,000	5,300,000	29,697,000
Regional Field Unit - CAR	24,397,000	5,300,000	29,697,000
Region II - Cagayan Valley	83,450,000		83,450,000
Regional Field Unit - II	83,450,000		83,450,000
Region III - Central Luzon	34,295,000	4,000,000	38,295,000
Regional Field Unit - III	34,295,000	4,000,000	38,295,000
Region IV-A - CALABARZON	45,240,000		45,240,000
Regional Field Unit - IV-A	45,240,000		45,240,000
Region IV-B - MINAROPA	31,500,000		31,500,000
Regional Field Unit - IVB	31,500,000		31,500,000
Region V - Bicol	36,722,000	16,000,000	52,722,000
Regional Field Unit - V	36,722,000	16,000,000	52,722,000
Region VI - Western Visayas	30,722,000	100,000	30,822,000
Regional Field Unit - VI	30,722,000	100,000	30,822,000
Region VII - Central Visayas	32,695,000	1,700,000	34,395,000
Regional Field Unit - VII	32,695,000	1,700,000	34,395,000
Region VIII - Eastern Visayas	19,139,000	7,600,000	26,739,000
Regional Field Unit - VIII	19,139,000	7,600,000	26,739,000
Region IX - Zamboanga Peninsula	22,152,000	1,150,000	23,302,000
Regional Field Unit - IX	22,152,000	1,150,000	23,302,000
Region X - Northern Mindanao	34,143,000		34,143,000
Regional Field Unit - X	34,143,000		34,143,000
Region XI - Davao	32,982,000		32,982,000
Regional Field Unit - XI	32,982,000		32,982,000
Region XII - SOCCSKSARGEN	77,287,000		77,287,000
Regional Field Unit - XII	77,287,000		77,287,000
Region XIII - CARAGA	45,644,000		45,644,000
Regional Field Unit - XIII	45,644,000		45,644,000

PSS on the National High-Value Crops Development Program	511,970,000	27,834,000	539,804,000
National Capital Region (NCR)	47,456,000	4,978,000	52,434,000
Bureau of Plant Industry	47,456,000	4,978,000	52,434,000
Region I - Ilocos	55,847,000		55,847,000
Regional Field Unit - I	55,847,000		55,847,000
Cordillera Administrative Region (CAR)	31,392,000	1,444,000	32,836,000
Regional Field Unit - CAR	31,392,000	1,444,000	32,836,000
Region II - Cagayan Valley	33,767,000	1,386,000	35,153,000
Regional Field Unit - II	33,767,000	1,386,000	35,153,000
Region III - Central Luzon	53,423,000	3,470,000	56,893,000
Regional Field Unit - III	53,423,000	3,470,000	56,893,000
Region IV-A - CALABARZON	29,776,000		29,776,000
Regional Field Unit - IV-A	29,776,000		29,776,000
Region IV-B - MINAROPA	45,874,000	2,084,000	47,958,000
Regional Field Unit - IVB	45,874,000	2,084,000	47,958,000
Region V - Bicol	38,576,000	4,330,000	42,906,000
Regional Field Unit - V	38,576,000	4,330,000	42,906,000
Region VI - Western Visayas	27,734,000	4,256,000	31,990,000
Regional Field Unit - VI	27,734,000	4,256,000	31,990,000
Region VII - Central Visayas	16,174,000	2,453,000	18,627,000
Regional Field Unit - VII	16,174,000	2,453,000	18,627,000
Region VIII - Eastern Visayas	19,548,000		19,548,000
Regional Field Unit - VIII	19,548,000		19,548,000
Region IX - Zamboanga Peninsula	28,832,000	1,916,000	30,748,000
Regional Field Unit - IX	28,832,000	1,916,000	30,748,000
Region X - Northern Mindanao	20,607,000		20,607,000
Regional Field Unit - X	20,607,000		20,607,000
Region XI - Davao	19,193,000	1,517,000	20,710,000
Regional Field Unit - XI	19,193,000	1,517,000	20,710,000

Region XII - SOCCSKSARGEN	19,886,000		19,886,000
Regional Field Unit - XII	19,886,000		19,886,000
Region XIII - CARAGA	23,885,000		23,885,000
Regional Field Unit - XIII	23,885,000		23,885,000
PSS on the Promotion and Development of Organic Agriculture Program	61,358,000	23,293,000	84,651,000
National Capital Region (NCR)	16,273,000	4,045,000	20,318,000
Bureau of Animal Industry	3,220,000	1,545,000	4,765,000
Bureau of Plant Industry	13,053,000	2,500,000	15,553,000
Region I - Ilocos	4,908,000	5,160,000	10,068,000
Regional Field Unit - I	4,908,000	5,160,000	10,068,000
Cordillera Administrative Region (CAR)	3,830,000	590,000	4,420,000
Regional Field Unit - CAR	3,830,000	590,000	4,420,000
Region II - Cagayan Valley	2,785,000		2,785,000
Regional Field Unit - II	2,785,000		2,785,000
Region III - Central Luzon	5,702,000	3,840,000	9,542,000
Regional Field Unit - III	5,702,000	3,840,000	9,542,000
Region IV-A - CALABARZON	1,838,000	1,480,000	3,318,000
Regional Field Unit - IV-A	1,838,000	1,480,000	3,318,000
Region IV-B - MIMAROPA	4,497,000		4,497,000
Regional Field Unit - IV-B	4,497,000		4,497,000
Region V - Bicol	3,253,000	1,230,000	4,483,000
Regional Field Unit - V	3,253,000	1,230,000	4,483,000
Region VI - Western Visayas	800,000	2,850,000	3,650,000
Regional Field Unit - VI	800,000	2,850,000	3,650,000
Region VII - Central Visayas	2,801,000	300,000	3,101,000
Regional Field Unit - VII	2,801,000	300,000	3,101,000
Region VIII - Eastern Visayas	2,558,000	2,300,000	4,858,000
Regional Field Unit - VIII	2,558,000	2,300,000	4,858,000
Region IX - Zamboanga Peninsula	949,000	230,000	1,179,000
Regional Field Unit - IX	949,000	230,000	1,179,000

Region X - Northern Mindanao	1,471,000		1,471,000
Regional Field Unit - X	1,471,000		1,471,000
Region XI - Davao	2,069,000		2,069,000
Regional Field Unit - XI	2,069,000		2,069,000
Region XII - SOCCSKSARGEN	3,012,000	800,000	3,812,000
Regional Field Unit - XII	3,012,000	800,000	3,812,000
Region XIII - CARAGA	4,612,000	468,000	5,080,000
Regional Field Unit - XIII	4,612,000	468,000	5,080,000
Other production support services activities	355,989,000	88,447,000	444,436,000
National Capital Region (NCR)	65,687,000	26,056,000	91,743,000
Bureau of Animal Industry	20,903,000	21,283,000	42,186,000
Bureau of Plant Industry	44,784,000	4,773,000	49,557,000
Region I - Ilocos	21,767,000	7,582,000	29,349,000
Regional Field Unit - I	21,767,000	7,582,000	29,349,000
Cordillera Administrative Region (CAR)	25,822,000	2,056,000	27,878,000
Regional Field Unit - CAR	25,822,000	2,056,000	27,878,000
Region II - Cagayan Valley	4,866,000	2,877,000	7,743,000
Regional Field Unit - II	4,866,000	2,877,000	7,743,000
Region III - Central Luzon	23,390,000	4,310,000	27,700,000
Regional Field Unit - III	23,390,000	4,310,000	27,700,000
Region IV-A - CALABARZON	10,110,000	9,274,000	19,384,000
Regional Field Unit - IV-A	10,110,000	9,274,000	19,384,000
Region IV-B - MIMAROPA	24,708,000	4,802,000	29,510,000
Regional Field Unit - IV-B	24,708,000	4,802,000	29,510,000
Region V - Bicol	14,260,000	6,216,000	20,476,000
Regional Field Unit - V	14,260,000	6,216,000	20,476,000
Region VI - Western Visayas	12,339,000	4,597,000	16,936,000
Regional Field Unit - VI	12,339,000	4,597,000	16,936,000
Region VII - Central Visayas	24,944,000	6,019,000	30,963,000
Regional Field Unit - VII	24,944,000	6,019,000	30,963,000

Region VIII - Eastern Visayas	22,487,000	2,858,000		25,345,000
Regional Field Unit - VIII	22,487,000	2,858,000		25,345,000
Region IX - Zamboanga Peninsula	31,176,000	2,314,000		33,490,000
Philippine Rubber Research Institute	1,634,000			1,634,000
Regional Field Unit - IX	29,542,000	2,314,000		31,856,000
Region X - Northern Mindanao	27,804,000	2,316,000		30,120,000
Regional Field Unit - X	27,804,000	2,316,000		30,120,000
Region XI - Davao	3,371,000	3,639,000		7,010,000
Regional Field Unit - XI	3,371,000	3,639,000		7,010,000
Region XII - SOCCSKSARGEN	22,926,000	1,452,000		24,378,000
Regional Field Unit - XII	22,926,000	1,452,000		24,378,000
Region XIII - CARAGA	20,332,000	2,079,000		22,411,000
Regional Field Unit - XIII	20,332,000	2,079,000		22,411,000
<b>MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM</b>	<b>104,892,000</b>	<b>466,589,000</b>	<b>30,153,000</b>	<b>601,634,000</b>
Market Development Services	104,892,000	466,589,000	30,153,000	601,634,000
National Capital Region (NCR)		57,682,000	153,000	57,835,000
Central Office		57,682,000	153,000	57,835,000
Region I - Ilocos	7,454,000	22,174,000	2,000,000	31,628,000
Regional Field Unit - I	7,454,000	22,174,000	2,000,000	31,628,000
Cordillera Administrative Region (CAR)	6,761,000	26,151,000	2,000,000	34,912,000
Regional Field Unit - CAR	6,761,000	26,151,000	2,000,000	34,912,000
Region II - Cagayan Valley	5,954,000	41,028,000	2,000,000	48,982,000
Regional Field Unit - II	5,954,000	41,028,000	2,000,000	48,982,000
Region III - Central Luzon	7,289,000	39,869,000	2,000,000	49,158,000
Regional Field Unit - III	7,289,000	39,869,000	2,000,000	49,158,000
Region IV-A - CALABARZON	7,247,000	33,646,000	2,000,000	42,893,000
Regional Field Unit - IV-A	7,247,000	33,646,000	2,000,000	42,893,000
Region IV-B - MINAROPA	7,438,000	27,479,000	2,000,000	36,917,000
Regional Field Unit - IV-B	7,438,000	27,479,000	2,000,000	36,917,000

Region V - Bicol	6,076,000	41,441,000	2,000,000	49,517,000
Regional Field Unit - V	6,076,000	41,441,000	2,000,000	49,517,000
Region VI - Western Visayas	6,565,000	33,065,000	2,000,000	41,630,000
Regional Field Unit - VI	6,565,000	33,065,000	2,000,000	41,630,000
Region VII - Central Visayas	7,966,000	25,941,000	2,000,000	35,907,000
Regional Field Unit - VII	7,966,000	25,941,000	2,000,000	35,907,000
Region VIII - Eastern Visayas	6,255,000	17,694,000	2,000,000	25,949,000
Regional Field Unit - VIII	6,255,000	17,694,000	2,000,000	25,949,000
Region IX - Zamboanga Peninsula	6,914,000	23,104,000	2,000,000	32,018,000
Regional Field Unit - IX	6,914,000	23,104,000	2,000,000	32,018,000
Region X - Northern Mindanao	7,354,000	22,024,000	2,000,000	31,378,000
Regional Field Unit - X	7,354,000	22,024,000	2,000,000	31,378,000
Region XI - Davao	6,811,000	20,756,000	2,000,000	29,567,000
Regional Field Unit - XI	6,811,000	20,756,000	2,000,000	29,567,000
Region XII - SOCCSKSARGEN	6,899,000	18,359,000	2,000,000	27,258,000
Regional Field Unit - XII	6,899,000	18,359,000	2,000,000	27,258,000
Region XIII - CARAGA	7,909,000	16,176,000	2,000,000	26,085,000
Regional Field Unit - XIII	7,909,000	16,176,000	2,000,000	26,085,000
 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	 263,138,000	 2,400,203,000	 55,772,000	 2,719,113,000
ESETS on the National Rice Program		968,249,000	8,975,000	977,224,000
National Capital Region (NCR)		325,416,000		325,416,000
Central Office		85,556,000		85,556,000
Agricultural Training Institute		202,000,000		202,000,000
Bureau of Plant Industry		10,140,000		10,140,000
Bureau of Soils and Water Management		27,720,000		27,720,000
Region I - Ilocos		42,558,000		42,558,000
Regional Field Unit - I		42,558,000		42,558,000
Cordillera Administrative Region (CAR)		22,178,000	100,000	22,278,000
Regional Field Unit - CAR		22,178,000	100,000	22,278,000

Region II - Cagayan Valley	34,533,000		34,533,000
Regional Field Unit - II	34,533,000		34,533,000
Region III - Central Luzon	67,951,000		67,951,000
Regional Field Unit - III	67,951,000		67,951,000
Region IV-A - CALABARZON	34,684,000	3,000,000	37,684,000
Regional Field Unit - IV-A	34,684,000	3,000,000	37,684,000
Region IV-B - MIMAROPA	66,386,000		66,386,000
Regional Field Unit - IVB	66,386,000		66,386,000
Region V - Bicol	45,642,000		45,642,000
Regional Field Unit - V	45,642,000		45,642,000
Region VI - Western Visayas	118,194,000	5,000,000	123,194,000
Regional Field Unit - VI	118,194,000	5,000,000	123,194,000
Region VII - Central Visayas	37,968,000	350,000	38,318,000
Regional Field Unit - VII	37,968,000	350,000	38,318,000
Region VIII - Eastern Visayas	51,875,000	425,000	52,300,000
Regional Field Unit - VIII	51,875,000	425,000	52,300,000
Region IX - Zamboanga Peninsula	30,232,000		30,232,000
Regional Field Unit - IX	30,232,000		30,232,000
Region X - Northern Mindanao	17,935,000	100,000	18,035,000
Regional Field Unit - X	17,935,000	100,000	18,035,000
Region XI - Davao	18,622,000		18,622,000
Regional Field Unit - XI	18,622,000		18,622,000
Region XII - SOCCSKSARGEN	26,401,000		26,401,000
Regional Field Unit - XII	26,401,000		26,401,000
Region XIII - CARAGA	27,674,000		27,674,000
Regional Field Unit - XIII	27,674,000		27,674,000
ESETS on the National Livestock Program	289,926,000	13,857,000	303,783,000
National Capital Region (NCR)	77,692,000	11,307,000	88,999,000
Agricultural Training Institute	70,662,000	11,307,000	81,969,000
Bureau of Animal Industry	7,030,000		7,030,000

Region I - Ilocos	14,405,000	2,250,000	16,655,000
Regional Field Unit - I	14,405,000	2,250,000	16,655,000
Cordillera Administrative Region (CAR)	11,909,000		11,909,000
Regional Field Unit - CAR	11,909,000		11,909,000
Region II - Cagayan Valley	11,203,000		11,203,000
Regional Field Unit - II	11,203,000		11,203,000
Region III - Central Luzon	21,068,000		21,068,000
Regional Field Unit - III	21,068,000		21,068,000
Region IV-A - CALABARZON	18,863,000		18,863,000
Regional Field Unit - IV-A	18,863,000		18,863,000
Region IV-B - MINAROPA	8,744,000		8,744,000
Regional Field Unit - IVB	8,744,000		8,744,000
Region V - Bicol	14,376,000		14,376,000
Regional Field Unit - V	14,376,000		14,376,000
Region VI - Western Visayas	16,774,000		16,774,000
Regional Field Unit - VI	16,774,000		16,774,000
Region VII - Central Visayas	18,837,000		18,837,000
Regional Field Unit - VII	18,837,000		18,837,000
Region VIII - Eastern Visayas	15,810,000		15,810,000
Regional Field Unit - VIII	15,810,000		15,810,000
Region IX - Zamboanga Peninsula	9,812,000		9,812,000
Regional Field Unit - IX	9,812,000		9,812,000
Region X - Northern Mindanao	17,559,000		17,559,000
Regional Field Unit - X	17,559,000		17,559,000
Region XI - Davao	13,714,000		13,714,000
Regional Field Unit - XI	13,714,000		13,714,000
Region XII - SOCCSKSARGEN	8,770,000	300,000	9,070,000
Regional Field Unit - XII	8,770,000	300,000	9,070,000
Region XIII - CARAGA	10,390,000		10,390,000
Regional Field Unit - XIII	10,390,000		10,390,000

ESETS on the National Corn Program	303,663,000	50,000	303,713,000
National Capital Region (NCR)	63,520,000		63,520,000
Central Office	10,000,000		10,000,000
Agricultural Training Institute	50,000,000		50,000,000
Bureau of Plant Industry	1,520,000		1,520,000
Bureau of Soils and Water Management	2,000,000		2,000,000
Region I - Ilocos	20,941,000		20,941,000
Regional Field Unit - I	20,941,000		20,941,000
Cordillera Administrative Region (CAR)	13,508,000		13,508,000
Regional Field Unit - CAR	13,508,000		13,508,000
Region II - Cagayan Valley	11,678,000		11,678,000
Regional Field Unit - II	11,678,000		11,678,000
Region III - Central Luzon	9,325,000		9,325,000
Regional Field Unit - III	9,325,000		9,325,000
Region IV-A - CALABARZON	19,449,000		19,449,000
Regional Field Unit - IV-A	19,449,000		19,449,000
Region IV-B - MIMAROPA	14,660,000		14,660,000
Regional Field Unit - IV-B	14,660,000		14,660,000
Region V - Bicol	10,553,000		10,553,000
Regional Field Unit - V	10,553,000		10,553,000
Region VI - Western Visayas	15,318,000		15,318,000
Regional Field Unit - VI	15,318,000		15,318,000
Region VII - Central Visayas	19,030,000		19,030,000
Regional Field Unit - VII	19,030,000		19,030,000
Region VIII - Eastern Visayas	20,026,000		20,026,000
Regional Field Unit - VIII	20,026,000		20,026,000
Region IX - Zamboanga Peninsula	12,712,000		12,712,000
Regional Field Unit - IX	12,712,000		12,712,000
Region X - Northern Mindanao	18,469,000		18,469,000
Regional Field Unit - X	18,469,000		18,469,000

Region XI - Davao	20,163,000	20,163,000
Regional Field Unit - XI	20,163,000	20,163,000
Region XIII - SOCCSKSARGEN	23,520,000	50,000 23,570,000
Regional Field Unit - XII	23,520,000	50,000 23,570,000
Region XIII - CARAGA	10,791,000	10,791,000
Regional Field Unit - XIII	10,791,000	10,791,000
ESETS on the National High-Value Crops Program	361,226,000	361,226,000
National Capital Region (NCR)	86,182,000	86,182,000
Central Office	9,356,000	9,356,000
Agricultural Training Institute	68,789,000	68,789,000
Bureau of Plant Industry	8,037,000	8,037,000
Region I - Ilocos	28,568,000	28,568,000
Regional Field Unit - I	28,568,000	28,568,000
Cordillera Administrative Region (CAR)	20,516,000	20,516,000
Regional Field Unit - CAR	20,516,000	20,516,000
Region II - Cagayan Valley	12,818,000	12,818,000
Regional Field Unit - II	12,818,000	12,818,000
Region III - Central Luzon	11,563,000	11,563,000
Regional Field Unit - III	11,563,000	11,563,000
Region IV-A - CALABARZON	33,974,000	33,974,000
Regional Field Unit - IV-A	33,974,000	33,974,000
Region IV-B - MIMAROPA	15,488,000	15,488,000
Regional Field Unit - IV-B	15,488,000	15,488,000
Region V - Bicol	12,661,000	12,661,000
Regional Field Unit - V	12,661,000	12,661,000
Region VI - Western Visayas	11,559,000	11,559,000
Regional Field Unit - VI	11,559,000	11,559,000
Region VII - Central Visayas	24,060,000	24,060,000
Regional Field Unit - VII	24,060,000	24,060,000

Region VIII - Eastern Visayas	15,473,000	15,473,000
Regional Field Unit - VIII	15,473,000	15,473,000
Region IX - Zamboanga Peninsula	16,482,000	16,482,000
Regional Field Unit - IX	16,482,000	16,482,000
Region X - Northern Mindanao	12,158,000	12,158,000
Regional Field Unit - X	12,158,000	12,158,000
Region XI - Davao	23,886,000	23,886,000
Regional Field Unit - XI	23,886,000	23,886,000
Region XII - SOCCSKSARGEN	21,186,000	21,186,000
Regional Field Unit - XII	21,186,000	21,186,000
Region XIII - CARAGA	14,652,000	14,652,000
Regional Field Unit - XIII	14,652,000	14,652,000
ESETS on the Promotion and Development of Organic Agriculture Program	174,739,000	174,739,000
National Capital Region (NCR)	97,612,000	97,612,000
Central Office	8,319,000	8,319,000
Agricultural Training Institute	74,824,000	74,824,000
Bureau of Soils and Water Management	14,469,000	14,469,000
Region I - Ilocos	4,434,000	4,434,000
Regional Field Unit - I	4,434,000	4,434,000
Cordillera Administrative Region (CAR)	3,984,000	3,984,000
Regional Field Unit - CAR	3,984,000	3,984,000
Region II - Cagayan Valley	10,114,000	10,114,000
Regional Field Unit - II	10,114,000	10,114,000
Region III - Central Luzon	4,585,000	4,585,000
Regional Field Unit - III	4,585,000	4,585,000
Region IV-A - CALABARZON	8,627,000	8,627,000
Regional Field Unit - IVA	8,627,000	8,627,000
Region IV-B - MINAROPA	4,325,000	4,325,000
Regional Field Unit - IVB	4,325,000	4,325,000

Region V - Bicol	6,437,000		6,437,000
Regional Field Unit - V	6,437,000		6,437,000
Region VI - Western Visayas	3,312,000		3,312,000
Regional Field Unit - VI	3,312,000		3,312,000
Region VII - Central Visayas	2,213,000		2,213,000
Regional Field Unit - VII	2,213,000		2,213,000
Region VIII - Eastern Visayas	7,421,000		7,421,000
Regional Field Unit - VIII	7,421,000		7,421,000
Region IX - Zamboanga Peninsula	5,115,000		5,115,000
Regional Field Unit - IX	5,115,000		5,115,000
Region X - Northern Mindanao	5,476,000		5,476,000
Regional Field Unit - X	5,476,000		5,476,000
Region XI - Davao	3,134,000		3,134,000
Regional Field Unit - XI	3,134,000		3,134,000
Region XII - SOCCSKSARGEN	2,022,000		2,022,000
Regional Field Unit - XII	2,022,000		2,022,000
Region XIII - CARAGA	5,928,000		5,928,000
Regional Field Unit - XIII	5,928,000		5,928,000
Other extension support, education and training services activities	263,138,000	279,283,000	32,890,000 575,311,000
National Capital Region (NCR)	259,626,000	254,749,000	29,390,000 543,765,000
Agricultural Training Institute	259,626,000	254,749,000	29,390,000 543,765,000
Region I - Ilocos		3,579,000	3,579,000
Regional Field Unit - I		3,579,000	3,579,000
Cordillera Administrative Region (CAR)		1,343,000	1,343,000
Regional Field Unit - CAR		1,343,000	1,343,000
Region II - Cagayan Valley		1,621,000	1,621,000
Regional Field Unit - II		1,621,000	1,621,000
Region III - Central Luzon		1,680,000	500,000 2,180,000
Regional Field Unit - III		1,680,000	500,000 2,180,000

Region IVA - CALABARZON	2,449,000	2,449,000
Regional Field Unit - IVA	2,449,000	2,449,000
Region IVB - MINAROPA	1,405,000	1,405,000
Regional Field Unit - IVB	1,405,000	1,405,000
Region V - Bicol	1,220,000	3,000,000
Regional Field Unit - V	1,220,000	3,000,000
Region VI - Western Visayas	1,057,000	1,057,000
Regional Field Unit - VI	1,057,000	1,057,000
Region VII - Central Visayas	2,238,000	2,238,000
Regional Field Unit - VII	2,238,000	2,238,000
Region VIII - Eastern Visayas	1,621,000	1,621,000
Regional Field Unit - VIII	1,621,000	1,621,000
Region IX - Zamboanga Peninsula	3,512,000	3,649,000
Philippine Rubber Research Institute	3,512,000	2,500,000
Regional Field Unit - IX	1,149,000	1,149,000
Region X - Northern Mindanao	499,000	499,000
Regional Field Unit - X	499,000	499,000
Region XI - Davao	616,000	616,000
Regional Field Unit - XI	616,000	616,000
Region XII - SOCCSKSARGEN	1,557,000	1,557,000
Regional Field Unit - XII	1,557,000	1,557,000
ESETS on the Halal Food Industry Development Program	23,117,000	23,117,000
National Capital Region (NCR)	9,668,000	9,668,000
Central Office	8,478,000	8,478,000
Agricultural Training Institute	1,000,000	1,000,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	350,000	350,000
Regional Field Unit - I	350,000	350,000

Cordillera Administrative Region (CAR)	1,000,000	1,000,000
Regional Field Unit - CAR	1,000,000	1,000,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IVA - CALABARZON	1,000,000	1,000,000
Regional Field Unit - IVA	1,000,000	1,000,000
Region IVB - MINAROPA	1,000,000	1,000,000
Regional Field Unit - IVB	1,000,000	1,000,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	2,000,000	2,000,000
Regional Field Unit - IX	2,000,000	2,000,000
Region X - Northern Mindanao	1,200,000	1,200,000
Regional Field Unit - X	1,200,000	1,200,000
Region XI - Davao	1,200,000	1,200,000
Regional Field Unit - XI	1,200,000	1,200,000
Region XII - SOCCSKSARGEN	2,334,000	2,334,000
Regional Field Unit - XII	2,334,000	2,334,000
Region XIII - CARAGA	250,000	250,000
Regional Field Unit - XIII	250,000	250,000
 RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	 638,057,000  1,346,042,000	 131,691,000  2,115,790,000

R&D on the National Rice Program	552,766,000	106,022,000	658,788,000
National Capital Region (NCR)	269,786,000	4,535,000	274,321,000
Bureau of Agricultural Research	249,725,000		249,725,000
Bureau of Plant Industry	17,996,000	3,600,000	21,596,000
Bureau of Soils and Water Management	2,065,000	935,000	3,000,000
Region I - Ilocos	22,525,000	32,000,000	54,525,000
Regional Field Unit - I	22,525,000	32,000,000	54,525,000
Cordillera Administrative Region (CAR)	8,210,000	1,500,000	9,710,000
Regional Field Unit - CAR	8,210,000	1,500,000	9,710,000
Region II - Cagayan Valley	45,483,000	6,450,000	51,933,000
Regional Field Unit - II	45,483,000	6,450,000	51,933,000
Region III - Central Luzon	39,236,000		39,236,000
Regional Field Unit - III	39,236,000		39,236,000
Region IV-A - CALABARZON	14,894,000		14,894,000
Regional Field Unit - IV-A	14,894,000		14,894,000
Region IV-B - MINAROPA	23,440,000	5,000,000	28,440,000
Regional Field Unit - IVB	23,440,000	5,000,000	28,440,000
Region V - Bicol		49,000,000	49,000,000
Regional Field Unit - V		49,000,000	49,000,000
Region VI - Western Visayas	29,319,000	5,350,000	34,669,000
Regional Field Unit - VI	29,319,000	5,350,000	34,669,000
Region VII - Central Visayas	15,957,000	1,352,000	17,309,000
Regional Field Unit - VII	15,957,000	1,352,000	17,309,000
Region VIII - Eastern Visayas	4,964,000		4,964,000
Regional Field Unit - VIII	4,964,000		4,964,000
Region IX - Zamboanga Peninsula	17,188,000	165,000	17,353,000
Regional Field Unit - IX	17,188,000	165,000	17,353,000
Region X - Northern Mindanao	19,546,000		19,546,000
Regional Field Unit - X	19,546,000		19,546,000

Region XI - Davao	8,415,000	600,000	9,015,000
Regional Field Unit - XI	8,415,000	600,000	9,015,000
Region XII - SOCCSKSARGEN	24,678,000		24,678,000
Regional Field Unit - XII	24,678,000		24,678,000
Region XIII - CARAGA	9,125,000	70,000	9,195,000
Regional Field Unit - XIII	9,125,000	70,000	9,195,000
R&D on the National Livestock Program	24,734,000	457,000	25,191,000
National Capital Region (NCR)	11,987,000		11,987,000
Bureau of Animal Industry	11,987,000		11,987,000
Cordillera Administrative Region (CAR)	380,000		380,000
Regional Field Unit - CAR	380,000		380,000
Region II - Cagayan Valley	3,000,000		3,000,000
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	561,000		561,000
Regional Field Unit - III	561,000		561,000
Region IV-A - CALABARZON	873,000		873,000
Regional Field Unit - IV-A	873,000		873,000
Region IV-B - MINAROPA	783,000	347,000	1,130,000
Regional Field Unit - IVB	783,000	347,000	1,130,000
Region V - Bicol	500,000		500,000
Regional Field Unit - V	500,000		500,000
Region VI - Western Visayas	300,000		300,000
Regional Field Unit - VI	300,000		300,000
Region VII - Eastern Visayas	500,000		500,000
Regional Field Unit - VIII	500,000		500,000
Region X - Northern Mindanao	1,160,000		1,160,000
Regional Field Unit - X	1,160,000		1,160,000
Region XI - Davao	3,000,000		3,000,000
Regional Field Unit - XI	3,000,000		3,000,000

Region XII - SOCCSKSARGEN	1,690,000	110,000	1,800,000
Regional Field Unit - XII	1,690,000	110,000	1,800,000
R&D on the National Corn Program	119,204,000	800,000	120,004,000
National Capital Region (NCR)	89,765,000	800,000	90,565,000
Bureau of Agriculture Research	60,000,000		60,000,000
Bureau of Plant Industry	2,300,000		2,300,000
Bureau of Soils and Water Management	27,465,000	800,000	28,265,000
Region I - Ilocos	4,222,000		4,222,000
Regional Field Unit - I	4,222,000		4,222,000
Cordillera Administrative Region (CAR)	780,000		780,000
Regional Field Unit - CAR	780,000		780,000
Region II - Cagayan Valley	2,002,000		2,002,000
Regional Field Unit - II	2,002,000		2,002,000
Region III - Central Luzon	400,000		400,000
Regional Field Unit - III	400,000		400,000
Region IV-A - CALABARZON	3,711,000		3,711,000
Regional Field Unit - IV-A	3,711,000		3,711,000
Region IV-B - MIMAROPA	715,000		715,000
Regional Field Unit - IVB	715,000		715,000
Region V - Bicol	1,045,000		1,045,000
Regional Field Unit - V	1,045,000		1,045,000
Region VI - Western Visayas	4,830,000		4,830,000
Regional Field Unit - VI	4,830,000		4,830,000
Region VII - Central Visayas	690,000		690,000
Regional Field Unit - VII	690,000		690,000
Region VIII - Eastern Visayas	1,150,000		1,150,000
Regional Field Unit - VIII	1,150,000		1,150,000
Region IX - Zamboanga Peninsula	411,000		411,000
Regional Field Unit - IX	411,000		411,000

Region X - Northern Mindanao	2,128,000	2,128,000		
Regional Field Unit - X	2,128,000	2,128,000		
Region XI - Davao	1,400,000	1,400,000		
Regional Field Unit - XI	1,400,000	1,400,000		
Region XII - SOCCSKSARGEN	3,558,000	3,558,000		
Regional Field Unit - XII	3,558,000	3,558,000		
Region XIII - CARAGA	2,397,000	2,397,000		
Regional Field Unit - XIII	2,397,000	2,397,000		
R&D on the National High-Value Crops Development Program	109,107,000	109,107,000		
National Capital Region (NCR)	109,107,000	109,107,000		
Bureau of Agricultural Research	109,107,000	109,107,000		
R&D on the Promotion and Development of Organic Agriculture Program	59,824,000	59,824,000		
National Capital Region (NCR)	59,824,000	59,824,000		
Bureau of Animal Industry	810,000	810,000		
Bureau of Agricultural Research	45,014,000	45,014,000		
Bureau of Soils and Water Management	14,000,000	14,000,000		
Other research and development activities	638,057,000	480,407,000	24,412,000	1,142,876,000
National Capital Region (NCR)	172,013,000	419,140,000		591,153,000
Bureau of Animal Industry	92,326,000	3,404,000		95,730,000
Bureau of Agricultural Research		363,826,000		363,826,000
Bureau of Plant Industry	79,687,000	16,641,000		96,328,000
Bureau of Soils and Water Management		35,269,000		35,269,000
Region I - Ilocos	27,393,000	4,884,000		32,277,000
Regional Field Unit - I	27,393,000	4,884,000		32,277,000
Cordillera Administrative Region (CAR)	18,785,000	4,791,000		23,576,000
Regional Field Unit - CAR	18,785,000	4,791,000		23,576,000
Region II - Cagayan Valley	39,191,000	2,110,000		41,301,000
Regional Field Unit - II	39,191,000	2,110,000		41,301,000

Region III - Central Luzon	22,672,000	5,894,000		28,566,000
Regional Field Unit - III	22,672,000	5,894,000		28,566,000
Region IV-A - CALABARZON	30,786,000	6,312,000		37,098,000
Regional Field Unit - IV-A	30,786,000	6,312,000		37,098,000
Region IV-B - MINAROPA	31,459,000	7,307,000	21,602,000	60,368,000
Regional Field Unit - IV-B	31,459,000	7,307,000	21,602,000	60,368,000
Region V - Bicol	32,485,000	6,096,000	2,810,000	41,391,000
Regional Field Unit - V	32,485,000	6,096,000	2,810,000	41,391,000
Region VI - Western Visayas	41,991,000	1,692,000		43,683,000
Regional Field Unit - VI	41,991,000	1,692,000		43,683,000
Region VII - Central Visayas	51,244,000	1,753,000		52,997,000
Regional Field Unit - VII	51,244,000	1,753,000		52,997,000
Region VIII - Eastern Visayas	30,540,000	1,582,000		32,122,000
Regional Field Unit - VIII	30,540,000	1,582,000		32,122,000
Region IX - Zamboanga Peninsula	46,716,000	7,648,000		54,364,000
Philippine Rubber Research Institute	944,000	6,108,000		7,052,000
Regional Field Unit - IX	45,772,000	1,540,000		47,312,000
Region X - Northern Mindanao	22,018,000	2,235,000		24,253,000
Regional Field Unit - X	22,018,000	2,235,000		24,253,000
Region XI - Davao	26,548,000	4,446,000		30,994,000
Regional Field Unit - XI	26,548,000	4,446,000		30,994,000
Region XII - SOCCSKSARGEN	25,684,000	2,657,000		28,341,000
Regional Field Unit - XII	25,684,000	2,657,000		28,341,000
Region XIII - CARAGA	18,532,000	1,860,000		20,392,000
Regional Field Unit - XIII	18,532,000	1,860,000		20,392,000
 AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	 17,968,000	 434,162,000	 14,940,532,000	 15,392,662,000
 AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	 288,899,000		 2,264,720,000	 2,553,619,000

<b>Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program</b>	<b>3,000,000</b>	<b>925,520,000</b>	<b>928,520,000</b>
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		65,656,000	65,656,000
Regional Field Unit - I		65,656,000	65,656,000
Cordillera Administrative Region (CAR)	3,000,000	29,305,000	32,305,000
Regional Field Unit - CAR	3,000,000	29,305,000	32,305,000
Region II - Cagayan Valley		120,849,000	120,849,000
Regional Field Unit - II		120,849,000	120,849,000
Region III - Central Luzon		137,768,000	137,768,000
Regional Field Unit - III		137,768,000	137,768,000
Region IV-A - CALABARZON		116,938,000	116,938,000
Regional Field Unit - IV-A		116,938,000	116,938,000
Region IV-B - MINAROPA		19,100,000	19,100,000
Regional Field Unit - IVB		19,100,000	19,100,000
Region V - Bicol		14,550,000	14,550,000
Regional Field Unit - V		14,550,000	14,550,000
Region VI - Western Visayas		120,894,000	120,894,000
Regional Field Unit - VI		120,894,000	120,894,000
Region VII - Central Visayas		49,039,000	49,039,000
Regional Field Unit - VII		49,039,000	49,039,000
Region VIII - Eastern Visayas		9,445,000	9,445,000
Regional Field Unit - VIII		9,445,000	9,445,000
Region IX - Zamboanga Peninsula		53,006,000	53,006,000
Regional Field Unit - IX		53,006,000	53,006,000
Region X - Northern Mindanao		41,359,000	41,359,000
Regional Field Unit - X		41,359,000	41,359,000
Region XI - Davao		60,488,000	60,488,000
Regional Field Unit - XI		60,488,000	60,488,000

Region XII - SOCCSKSARGEN		23,700,000	23,700,000
Regional Field Unit - XII		23,700,000	23,700,000
Region XIII - CARAGA		43,423,000	43,423,000
Regional Field Unit - XIII		43,423,000	43,423,000
PAEF on the National Livestock Program	2,841,000	86,141,000	88,982,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		600,000	600,000
Regional Field Unit - I		600,000	600,000
Cordillera Administrative Region (CAR)		4,370,000	4,370,000
Regional Field Unit - CAR		4,370,000	4,370,000
Region II - Cagayan Valley		2,400,000	2,400,000
Regional Field Unit - II		2,400,000	2,400,000
Region III - Central Luzon		900,000	900,000
Regional Field Unit - III		900,000	900,000
Region IV-A - CALABARZON		2,950,000	2,950,000
Regional Field Unit - IV-A		2,950,000	2,950,000
Region IV-B - MIMAROPA		900,000	900,000
Regional Field Unit - IVB		900,000	900,000
Region V - Bicol	150,000	5,200,000	5,350,000
Regional Field Unit - V	150,000	5,200,000	5,350,000
Region VI - Western Visayas	1,611,000	3,055,000	4,666,000
Regional Field Unit - VI	1,611,000	3,055,000	4,666,000
Region VII - Central Visayas		10,025,000	10,025,000
Regional Field Unit - VII		10,025,000	10,025,000
Region VIII - Eastern Visayas	330,000	1,615,000	1,945,000
Regional Field Unit - VIII	330,000	1,615,000	1,945,000
Region IX - Zamboanga Peninsula	100,000	8,736,000	8,836,000
Regional Field Unit - IX	100,000	8,736,000	8,836,000

Region X - Northern Mindanao		12,340,000	12,340,000
Regional Field Unit - X		12,340,000	12,340,000
Region XI - Davao	300,000	2,900,000	3,200,000
Regional Field Unit - XI	300,000	2,900,000	3,200,000
Region XII - SOCCSKARGEN	350,000	4,850,000	5,200,000
Regional Field Unit - XII	350,000	4,850,000	5,200,000
Region XIII - CARAGA		5,300,000	5,300,000
Regional Field Unit - XIII		5,300,000	5,300,000
PAEF on the National Corn Program	8,000,000	412,268,000	420,268,000
National Capital Region (NCR)		20,000,000	20,000,000
Central Office		20,000,000	20,000,000
Region I - Ilocos		14,950,000	14,950,000
Regional Field Unit - I		14,950,000	14,950,000
Cordillera Administrative Region (CAR)	8,000,000	23,400,000	31,400,000
Regional Field Unit - CAR	8,000,000	23,400,000	31,400,000
Region II - Cagayan Valley		43,120,000	43,120,000
Regional Field Unit - II		43,120,000	43,120,000
Region III - Central Luzon		40,560,000	40,560,000
Regional Field Unit - III		40,560,000	40,560,000
Region IV-A - CALABARZON		24,760,000	24,760,000
Regional Field Unit - IV-A		24,760,000	24,760,000
Region IV-B - MIMAROPA		32,150,000	32,150,000
Regional Field Unit - IV-B		32,150,000	32,150,000
Region V - Bicol		35,750,000	35,750,000
Regional Field Unit - V		35,750,000	35,750,000
Region VI - Western Visayas		8,980,000	8,980,000
Regional Field Unit - VI		8,980,000	8,980,000
Region VII - Central Visayas		17,500,000	17,500,000
Regional Field Unit - VII		17,500,000	17,500,000

Region VIII - Eastern Visayas	21,170,000	21,170,000
Regional Field Unit - VIII	21,170,000	21,170,000
Region IX - Zamboanga Peninsula	26,100,000	26,100,000
Regional Field Unit - IX	26,100,000	26,100,000
Region X - Northern Mindanao	47,200,000	47,200,000
Regional Field Unit - X	47,200,000	47,200,000
Region XI - Davao	20,250,000	20,250,000
Regional Field Unit - XI	20,250,000	20,250,000
Region XII - SOCCSKARGEN	19,150,000	19,150,000
Regional Field Unit - XII	19,150,000	19,150,000
Region XIII - CARAGA	17,228,000	17,228,000
Regional Field Unit - XIII	17,228,000	17,228,000
PAEF on the National High-Value Crops Development Program	258,664,000	432,409,000
National Capital Region (NCR)	21,286,000	72,500,000
Central Office		20,000,000
Bureau of Plant Industry	21,286,000	5,000,000
Bureau of Soils and Water Management		47,500,000
Region I - Ilocos	8,398,000	24,706,000
Regional Field Unit - I	8,398,000	24,706,000
Cordillera Administrative Region (CAR)	10,438,000	23,829,000
Regional Field Unit - CAR	10,438,000	23,829,000
Region II - Cagayan Valley	27,000,000	8,909,000
Regional Field Unit - II	27,000,000	8,909,000
Region III - Central Luzon	15,165,000	19,053,000
Regional Field Unit - III	15,165,000	19,053,000
Region IV-A - CALABARZON	12,925,000	29,687,000
Regional Field Unit - IVA	12,925,000	29,687,000
Region IV-B - MINAROPA	10,597,000	24,623,000
Regional Field Unit - IVB	10,597,000	24,623,000

Region V - Bicol	12,609,000	32,483,000	45,092,000
Regional Field Unit - V	12,609,000	32,483,000	45,092,000
Region VI - Western Visayas	19,728,000	11,141,000	30,869,000
Regional Field Unit - VI	19,728,000	11,141,000	30,869,000
Region VII - Central Visayas	13,653,000	11,482,000	25,135,000
Regional Field Unit - VII	13,653,000	11,482,000	25,135,000
Region VIII - Eastern Visayas	21,693,000	41,194,000	62,887,000
Regional Field Unit - VIII	21,693,000	41,194,000	62,887,000
Region IX - Zamboanga Peninsula	12,239,000	17,222,000	29,461,000
Regional Field Unit - IX	12,239,000	17,222,000	29,461,000
Region X - Northern Mindanao	24,866,000	56,677,000	81,543,000
Regional Field Unit - X	24,866,000	56,677,000	81,543,000
Region XI - Davao	14,210,000	21,602,000	35,812,000
Regional Field Unit - XI	14,210,000	21,602,000	35,812,000
Region XII - SOCCSKARGEN	11,228,000	12,416,000	23,644,000
Regional Field Unit - XII	11,228,000	12,416,000	23,644,000
Region XIII - CARAGA	22,629,000	24,885,000	47,514,000
Regional Field Unit - XIII	22,629,000	24,885,000	47,514,000
PAEF on the Promotion and Development of Organic Agriculture Program	16,394,000	408,382,000	424,776,000
National Capital Region (NCR)	13,863,000	352,442,000	366,305,000
Central Office		20,000,000	20,000,000
Bureau of Soils and Water Management	13,863,000	332,442,000	346,305,000
Region I - Ilocos		2,933,000	2,933,000
Regional Field Unit - I		2,933,000	2,933,000
Cordillera Administrative Region (CAR)		5,438,000	5,438,000
Regional Field Unit - CAR		5,438,000	5,438,000
Region II - Cagayan Valley	126,000	2,858,000	2,984,000
Regional Field Unit - II	126,000	2,858,000	2,984,000
Region III - Central Luzon		2,158,000	2,158,000
Regional Field Unit - III		2,158,000	2,158,000

Region IVA - CALABARZON		2,048,000	2,048,000
Regional Field Unit - IVA		2,048,000	2,048,000
Region IVB - MINAROPA		3,650,000	3,650,000
Regional Field Unit - IVB		3,650,000	3,650,000
Region V - Bicol	546,000	2,304,000	2,850,000
Regional Field Unit - V	546,000	2,304,000	2,850,000
Region VI - Western Visayas		4,073,000	4,073,000
Regional Field Unit - VI		4,073,000	4,073,000
Region VII - Central Visayas		4,800,000	4,800,000
Regional Field Unit - VII		4,800,000	4,800,000
Region VIII - Eastern Visayas		14,732,000	14,732,000
Regional Field Unit - VIII		14,732,000	14,732,000
Region IX - Zamboanga Peninsula		1,550,000	1,550,000
Regional Field Unit - IX		1,550,000	1,550,000
Region X - Northern Mindanao	1,346,000	1,740,000	3,086,000
Regional Field Unit - X	1,346,000	1,740,000	3,086,000
Region XI - Davao		2,458,000	2,458,000
Regional Field Unit - XI		2,458,000	2,458,000
Region XII - SOCCSKSARGEN	513,000	3,338,000	3,851,000
Regional Field Unit - XII	513,000	3,338,000	3,851,000
Region XIII - CARAGA		1,860,000	1,860,000
Regional Field Unit - XIII		1,860,000	1,860,000
 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	17,968,000	45,964,000	956,812,000 1,020,744,000
INS on the National Rice Program		798,416,000	798,416,000
Region I - Ilocos		175,944,000	175,944,000
Regional Field Unit - I		175,944,000	175,944,000
Cordillera Administrative Region (CAR)		79,356,000	79,356,000
Regional Field Unit - CAR		79,356,000	79,356,000

Region II - Cagayan Valley	77,034,000	77,034,000
Regional Field Unit - II	77,034,000	77,034,000
Region III - Central Luzon	37,510,000	37,510,000
Regional Field Unit - III	37,510,000	37,510,000
Region IV-A - CALABARZON	57,500,000	57,500,000
Regional Field Unit - IV-A	57,500,000	57,500,000
Region IV-B - MIMAROPA	58,500,000	58,500,000
Regional Field Unit - IV-B	58,500,000	58,500,000
Region V - Bicol	93,000,000	93,000,000
Regional Field Unit - V	93,000,000	93,000,000
Region VI - Western Visayas	19,000,000	19,000,000
Regional Field Unit - VI	19,000,000	19,000,000
Region VII - Central Visayas	58,000,000	58,000,000
Regional Field Unit - VII	58,000,000	58,000,000
Region VIII - Eastern Visayas	86,918,000	86,918,000
Regional Field Unit - VIII	86,918,000	86,918,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Regional Field Unit - IX	10,000,000	10,000,000
Region X - Northern Mindanao	13,154,000	13,154,000
Regional Field Unit - X	13,154,000	13,154,000
Region XII - SOCCSKSARGEN	32,500,000	32,500,000
Regional Field Unit - XII	32,500,000	32,500,000
IMS on the National Corn Program	35,900,000	35,900,000
Region I - Ilocos	8,000,000	8,000,000
Regional Field Unit - I	8,000,000	8,000,000
Cordillera Administrative Region (CAR)	5,600,000	5,600,000
Regional Field Unit - CAR	5,600,000	5,600,000
Region II - Cagayan Valley	5,000,000	5,000,000
Regional Field Unit - II	5,000,000	5,000,000

Region III - Central Luzon		7,500,000	7,500,000
Regional Field Unit - III		7,500,000	7,500,000
Region IV-A - CALABARZON		500,000	500,000
Regional Field Unit - IV-A		500,000	500,000
Region IV-B - MIMAROPA		3,000,000	3,000,000
Regional Field Unit - IVB		3,000,000	3,000,000
Region V - Bicol		600,000	600,000
Regional Field Unit - V		600,000	600,000
Region VI - Western Visayas		500,000	500,000
Regional Field Unit - VI		500,000	500,000
Region VII - Central Visayas		300,000	300,000
Regional Field Unit - VII		300,000	300,000
Region IX - Zamboanga Peninsula		1,000,000	1,000,000
Regional Field Unit - IX		1,000,000	1,000,000
Region X - Northern Mindanao		900,000	900,000
Regional Field Unit - X		900,000	900,000
Region XI - Davao		1,200,000	1,200,000
Regional Field Unit - XI		1,200,000	1,200,000
Region XII - SOCCSKARGEN		1,400,000	1,400,000
Regional Field Unit - XII		1,400,000	1,400,000
Region XIII - CARAGA		400,000	400,000
Regional Field Unit - XIII		400,000	400,000
IWS on the National High-Value Crops Development Program	3,460,000	89,677,000	93,137,000
Region I - Ilocos		10,091,000	10,091,000
Regional Field Unit - I		10,091,000	10,091,000
Cordillera Administrative Region (CAR)	3,460,000	10,263,000	13,723,000
Regional Field Unit - CAR	3,460,000	10,263,000	13,723,000
Region II - Cagayan Valley		17,800,000	17,800,000
Regional Field Unit - II		17,800,000	17,800,000

Region III - Central Luzon		10,988,000	10,988,000
Regional Field Unit - III		10,988,000	10,988,000
Region IV-A - CALABARZON		4,912,000	4,912,000
Regional Field Unit - IV-A		4,912,000	4,912,000
Region IV-B - MIMAROPA		2,062,000	2,062,000
Regional Field Unit - IVB		2,062,000	2,062,000
Region V - Bicol		5,047,000	5,047,000
Regional Field Unit - V		5,047,000	5,047,000
Region VI - Western Visayas		2,799,000	2,799,000
Regional Field Unit - VI		2,799,000	2,799,000
Region VII - Central Visayas		4,211,000	4,211,000
Regional Field Unit - VII		4,211,000	4,211,000
Region VIII - Eastern Visayas		2,757,000	2,757,000
Regional Field Unit - VIII		2,757,000	2,757,000
Region IX - Zamboanga Peninsula		3,930,000	3,930,000
Regional Field Unit - IX		3,930,000	3,930,000
Region X - Northern Mindanao		5,976,000	5,976,000
Regional Field Unit - X		5,976,000	5,976,000
Region XI - Davao		2,820,000	2,820,000
Regional Field Unit - XI		2,820,000	2,820,000
Region XII - SOCCSKSARGEN		3,721,000	3,721,000
Regional Field Unit - XII		3,721,000	3,721,000
Region XIII - CARAGA		2,300,000	2,300,000
Regional Field Unit - XIII		2,300,000	2,300,000
Other Water Resources Projects	17,968,000	39,797,000	57,765,000
National Capital Region (NCR)	17,968,000	39,797,000	57,765,000
Bureau of Soils and Water Management	17,968,000	39,797,000	57,765,000
IWMS for the Promotion and Development of Organic Agriculture	2,707,000	32,819,000	35,526,000
Region I - Ilocos	340,000	7,600,000	7,940,000
Regional Field Unit - I	340,000	7,600,000	7,940,000

Region II - Cagayan Valley	340,000	4,500,000	4,840,000
Regional Field Unit - II	340,000	4,500,000	4,840,000
Region III - Central Luzon		2,100,000	2,100,000
Regional Field Unit - III		2,100,000	2,100,000
Region IVA - CALABARZON	335,000	1,300,000	1,635,000
Regional Field Unit - IVA	335,000	1,300,000	1,635,000
Region IVB - MIMAROPA	335,000	4,750,000	5,085,000
Regional Field Unit - IVB	335,000	4,750,000	5,085,000
Region V - Bicol	337,000	6,309,000	6,646,000
Regional Field Unit - V	337,000	6,309,000	6,646,000
Region IX - Zamboanga Peninsula	340,000	2,300,000	2,640,000
Regional Field Unit - IX	340,000	2,300,000	2,640,000
Region XI - Davao	340,000	1,500,000	1,840,000
Regional Field Unit - XI	340,000	1,500,000	1,840,000
Region XII - SOCCSKSARGEN	340,000	2,460,000	2,800,000
Regional Field Unit - XII	340,000	2,460,000	2,800,000
 FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	 99,299,000	 11,719,000,000	 11,818,299,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	99,299,000		99,299,000
National Capital Region (NCR)	28,299,000		28,299,000
Central Office	28,299,000		28,299,000
Region I - Ilocos	5,000,000		5,000,000
Regional Field Unit - I	5,000,000		5,000,000
Cordillera Administrative Region (CAR)	3,300,000		3,300,000
Regional Field Unit - CAR	3,300,000		3,300,000
Region II - Cagayan Valley	5,600,000		5,600,000
Regional Field Unit - II	5,600,000		5,600,000
Region III - Central Luzon	5,800,000		5,800,000
Regional Field Unit - III	5,800,000		5,800,000

Region IVA - CALABARZON	7,600,000	7,600,000
Regional Field Unit - IVA	7,600,000	7,600,000
Region IVB - MINAROPA	3,500,000	3,500,000
Regional Field Unit - IVB	3,500,000	3,500,000
Region V - Bicol	5,000,000	5,000,000
Regional Field Unit - V	5,000,000	5,000,000
Region VI - Western Visayas	5,500,000	5,500,000
Regional Field Unit - VI	5,500,000	5,500,000
Region VII - Central Visayas	5,200,000	5,200,000
Regional Field Unit - VII	5,200,000	5,200,000
Region VIII - Eastern Visayas	4,300,000	4,300,000
Regional Field Unit - VIII	4,300,000	4,300,000
Region IX - Zamboanga Peninsula	3,700,000	3,700,000
Regional Field Unit - IX	3,700,000	3,700,000
Region X - Northern Mindanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,600,000	4,600,000
Regional Field Unit - XI	4,600,000	4,600,000
Region XII - SOCCSKSARGEN	3,600,000	3,600,000
Regional Field Unit - XII	3,600,000	3,600,000
Region XIII - CARAGA	3,700,000	3,700,000
Regional Field Unit - XIII	3,700,000	3,700,000

## Locally-Funded Project(s)

Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	11,719,000,000	11,719,000,000
Region I - Ilocos	879,000,000	879,000,000
Regional Field Unit - I	879,000,000	879,000,000
Cordillera Administrative Region (CAR)	1,140,500,000	1,140,500,000
Regional Field Unit - CAR	1,140,500,000	1,140,500,000

Region II - Cagayan Valley		1,165,500,000	1,165,500,000
Regional Field Unit - II		1,165,500,000	1,165,500,000
Region III - Central Luzon		882,500,000	882,500,000
Regional Field Unit - III		882,500,000	882,500,000
Region IV-A - CALABARZON		1,152,000,000	1,152,000,000
Regional Field Unit - IV-A		1,152,000,000	1,152,000,000
Region IV-B - MINAROPA		506,000,000	506,000,000
Regional Field Unit - IVB		506,000,000	506,000,000
Region V - Bicol		737,000,000	737,000,000
Regional Field Unit - V		737,000,000	737,000,000
Region VI - Western Visayas		748,000,000	748,000,000
Regional Field Unit - VI		748,000,000	748,000,000
Region VII - Central Visayas		633,000,000	633,000,000
Regional Field Unit - VII		633,000,000	633,000,000
Region VIII - Eastern Visayas		666,000,000	666,000,000
Regional Field Unit - VIII		666,000,000	666,000,000
Region IX - Zamboanga Peninsula		581,500,000	581,500,000
Regional Field Unit - IX		581,500,000	581,500,000
Region X - Northern Mindanao		582,000,000	582,000,000
Regional Field Unit - X		582,000,000	582,000,000
Region XI - Davao		1,080,000,000	1,080,000,000
Regional Field Unit - XI		1,080,000,000	1,080,000,000
Region XII - SOCCSKSARGEN		491,500,000	491,500,000
Regional Field Unit - XII		491,500,000	491,500,000
Region XIII - CARAGA		474,500,000	474,500,000
Regional Field Unit - XIII		474,500,000	474,500,000
AGRICULTURE AND FISHERY POLICY PROGRAM	52,542,000	24,495,000	77,037,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	52,542,000	24,495,000	77,037,000

National Capital Region (NCR)	52,542,000	24,495,000		77,037,000
Central Office	52,542,000	24,495,000		77,037,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	543,014,000	616,080,000	79,313,000	1,238,407,000
Quality control and inspection	160,192,000	268,876,000	37,213,000	466,281,000
National Capital Region (NCR)	85,710,000	235,418,000	33,583,000	354,711,000
Bureau of Animal Industry		25,635,000	18,000,000	43,635,000
Bureau of Plant Industry	82,728,000	204,691,000	15,583,000	303,002,000
Bureau of Agricultural and Fisheries Engineering	2,982,000	5,092,000		8,074,000
Region I - Ilocos	11,035,000	1,442,000		12,477,000
Regional Field Unit - I	11,035,000	1,442,000		12,477,000
Cordillera Administrative Region (CAR)	6,212,000	8,343,000	1,060,000	15,615,000
Regional Field Unit - CAR	6,212,000	8,343,000	1,060,000	15,615,000
Region II - Cagayan Valley		1,272,000	320,000	1,592,000
Regional Field Unit - II		1,272,000	320,000	1,592,000
Region III - Central Luzon		2,673,000		2,673,000
Regional Field Unit - III		2,673,000		2,673,000
Region IV-A - CALABARZON	3,640,000	1,255,000		4,895,000
Regional Field Unit - IV-A	3,640,000	1,255,000		4,895,000
Region IV-B - MIMAROPA	6,025,000	3,341,000		9,366,000
Regional Field Unit - IVB	6,025,000	3,341,000		9,366,000
Region V - Bicol	3,433,000	3,712,000	750,000	7,895,000
Regional Field Unit - V	3,433,000	3,712,000	750,000	7,895,000
Region VI - Western Visayas	4,695,000	1,303,000		5,998,000
Regional Field Unit - VI	4,695,000	1,303,000		5,998,000
Region VII - Central Visayas	3,364,000	1,132,000	1,000,000	5,496,000
Regional Field Unit - VII	3,364,000	1,132,000	1,000,000	5,496,000
Region VIII - Eastern Visayas	7,935,000	1,931,000		9,866,000
Regional Field Unit - VIII	7,935,000	1,931,000		9,866,000

Region IX - Zamboanga Peninsula	8,439,000	1,305,000		9,744,000
Regional Field Unit - IX	8,439,000	1,305,000		9,744,000
Region X - Northern Mindanao		955,000	300,000	1,255,000
Regional Field Unit - X		955,000	300,000	1,255,000
Region XI - Davao	3,769,000	1,251,000	200,000	5,220,000
Regional Field Unit - XI	3,769,000	1,251,000	200,000	5,220,000
Region XII - SOCCSKARGEN	10,326,000	1,055,000		11,381,000
Regional Field Unit - XII	10,326,000	1,055,000		11,381,000
Region XIII - CARAGA	5,609,000	2,488,000		8,097,000
Regional Field Unit - XIII	5,609,000	2,488,000		8,097,000
Agriculture and fishery product standards	18,908,000	43,746,000		62,654,000
National Capital Region (NCR)	18,908,000	43,746,000		62,654,000
Central Office	18,908,000	43,746,000		62,654,000
Quarantine services	310,159,000	272,082,000	42,100,000	624,341,000
National Capital Region (NCR)	310,159,000	272,082,000	42,100,000	624,341,000
Bureau of Animal Industry	147,351,000	225,294,000	42,100,000	414,745,000
Bureau of Plant Industry	162,808,000	46,788,000		209,596,000
Registration and licensing	53,755,000	31,376,000		85,131,000
National Capital Region (NCR)	2,298,000	18,412,000		20,710,000
Bureau of Animal Industry		8,834,000		8,834,000
Bureau of Plant Industry		1,735,000		1,735,000
Bureau of Agricultural and Fisheries Engineering	2,298,000	7,843,000		10,141,000
Region I - Ilocos		515,000		515,000
Regional Field Unit - I		515,000		515,000
Cordillera Administrative Region (CAR)	3,805,000	2,659,000		6,464,000
Regional Field Unit - CAR	3,805,000	2,659,000		6,464,000
Region II - Cagayan Valley	11,074,000	1,054,000		12,128,000
Regional Field Unit - II	11,074,000	1,054,000		12,128,000
Region III - Central Luzon	11,709,000	1,546,000		13,255,000
Regional Field Unit - III	11,709,000	1,546,000		13,255,000

Region IVA - CALABARZON	4,418,000	1,937,000	6,355,000
Regional Field Unit - IVA	4,418,000	1,937,000	6,355,000
Region IVB - MIMAROPA	3,505,000	251,000	3,756,000
Regional Field Unit - IVB	3,505,000	251,000	3,756,000
Region V - Bicol	5,420,000	266,000	5,686,000
Regional Field Unit - V	5,420,000	266,000	5,686,000
Region VI - Western Visayas	4,655,000	225,000	4,880,000
Regional Field Unit - VI	4,655,000	225,000	4,880,000
Region VII - Central Visayas	3,011,000	533,000	3,544,000
Regional Field Unit - VII	3,011,000	533,000	3,544,000
Region VIII - Eastern Visayas		213,000	213,000
Regional Field Unit - VIII		213,000	213,000
Region IX - Zamboanga Peninsula		602,000	602,000
Regional Field Unit - IX		602,000	602,000
Region X - Northern Mindanao		1,373,000	1,373,000
Regional Field Unit - X		1,373,000	1,373,000
Region XI - Davao	3,860,000	1,437,000	5,297,000
Regional Field Unit - XI	3,860,000	1,437,000	5,297,000
Region XIII - CARAGA		353,000	353,000
Regional Field Unit - XIII		353,000	353,000
 LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	 17,499,000	 8,794,600,000	 7,546,211,000 16,358,310,000
 Project(s)			
Locally-Funded Project(s)	17,499,000	8,590,541,000	7,124,648,000 15,732,688,000
Special Area for Agricultural Development Program		923,789,000	441,358,000 1,365,147,000
National Capital Region (NCR)		37,186,000	
Central Office		37,186,000	37,186,000
Cordillera Administrative Region (CAR)		164,026,000	39,074,000 203,100,000
Regional Field Unit - CAR		164,026,000	39,074,000 203,100,000

Region IVB - MIMAROPA	39,820,000	41,280,000	81,100,000
Regional Field Unit - IVB	39,820,000	41,280,000	81,100,000
Region V - Bicol	131,211,000	47,106,000	178,317,000
Regional Field Unit - V	131,211,000	47,106,000	178,317,000
Region VI - Western Visayas	62,382,000	46,163,000	108,545,000
Regional Field Unit - VI	62,382,000	46,163,000	108,545,000
Region VII - Central Visayas	66,921,000	35,751,000	102,672,000
Regional Field Unit - VII	66,921,000	35,751,000	102,672,000
Region VIII - Eastern Visayas	117,066,000	75,282,000	192,348,000
Regional Field Unit - VIII	117,066,000	75,282,000	192,348,000
Region IX - Zamboanga Peninsula	75,302,000	37,809,000	113,111,000
Regional Field Unit - IX	75,302,000	37,809,000	113,111,000
Region X - Northern Mindanao	54,773,000	34,600,000	89,373,000
Regional Field Unit - X	54,773,000	34,600,000	89,373,000
Region XI - Davao	33,836,000	22,462,000	56,298,000
Regional Field Unit - XI	33,836,000	22,462,000	56,298,000
Region XII - SOCCSKSARGEN	92,363,000	52,437,000	144,800,000
Regional Field Unit - XII	92,363,000	52,437,000	144,800,000
Region XIII - CARAGA	48,903,000	9,394,000	58,297,000
Regional Field Unit - XIII	48,903,000	9,394,000	58,297,000
 SOCCSKSARGEN Integrated Food Security Program	 17,499,000	 32,542,000	 50,041,000
Region XIII - SOCCSKSARGEN	17,499,000	32,542,000	50,041,000
Regional Field Unit - XII	17,499,000	32,542,000	50,041,000
 Kabuhayan at Kaunlaran ng Kababayan Katutubo (4Ks) Project	 202,124,000	 47,876,000	 250,000,000
National Capital Region (NCR)	121,950,000	160,000	122,110,000
Central Office	121,950,000	160,000	122,110,000
Region I - Ilocos	3,080,000	1,803,000	4,883,000
Regional Field Unit - I	3,080,000	1,803,000	4,883,000

Cordillera Administrative Region (CAR)	11,420,000	5,878,000	17,298,000
Regional Field Unit - CAR	11,420,000	5,878,000	17,298,000
Region II - Cagayan Valley	7,375,000	205,000	7,580,000
Regional Field Unit - II	7,375,000	205,000	7,580,000
Region III - Central Luzon	3,656,000	776,000	4,432,000
Regional Field Unit - III	3,656,000	776,000	4,432,000
Region IV-A - CALABARZON	6,783,000	2,560,000	9,343,000
Regional Field Unit - IV-A	6,783,000	2,560,000	9,343,000
Region IV-B - MINAROPA	4,193,000	4,172,000	8,365,000
Regional Field Unit - IVB	4,193,000	4,172,000	8,365,000
Region V - Bicol	3,606,000	2,707,000	6,313,000
Regional Field Unit - V	3,606,000	2,707,000	6,313,000
Region VI - Western Visayas	5,099,000	2,964,000	8,063,000
Regional Field Unit - VI	5,099,000	2,964,000	8,063,000
Region VII - Central Visayas	2,314,000		2,314,000
Regional Field Unit - VII	2,314,000		2,314,000
Region IX - Zamboanga Peninsula	7,087,000	1,970,000	9,057,000
Regional Field Unit - IX	7,087,000	1,970,000	9,057,000
Region X - Northern Mindanao	5,266,000	1,127,000	6,393,000
Regional Field Unit - X	5,266,000	1,127,000	6,393,000
Region XI - Davao	1,631,000	5,314,000	6,945,000
Regional Field Unit - XI	1,631,000	5,314,000	6,945,000
Region XII - SOCCSKSARGEN	9,614,000	9,346,000	18,960,000
Regional Field Unit - XII	9,614,000	9,346,000	18,960,000
Region XIII - CARAGA	9,050,000	8,894,000	17,944,000
Regional Field Unit - XIII	9,050,000	8,894,000	17,944,000
Rice Competitiveness Enhancement Program	4,000,000,000	6,000,000,000	10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000

<b>Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)</b>	<b>193,357,000</b>	<b>26,643,000</b>	<b>220,000,000</b>
National Capital Region (NCR)	14,841,000	4,000,000	18,841,000
Central Office	14,841,000	4,000,000	18,841,000
Region I - Ilocos	15,300,000	1,000,000	16,300,000
Regional Field Unit - I	15,300,000	1,000,000	16,300,000
Cordillera Administrative Region (CAR)	2,768,000		2,768,000
Regional Field Unit - CAR	2,768,000		2,768,000
Region II - Cagayan Valley	20,090,000	1,910,000	22,000,000
Regional Field Unit - II	20,090,000	1,910,000	22,000,000
Region III - Central Luzon	11,900,000		11,900,000
Regional Field Unit - III	11,900,000		11,900,000
Region IV-A - CALABARZON	10,497,000		10,497,000
Regional Field Unit - IV-A	10,497,000		10,497,000
Region IV-B - MIMAROPA	13,680,000	2,915,000	16,595,000
Regional Field Unit - IVB	13,680,000	2,915,000	16,595,000
Region V - Bicol	28,922,000	2,800,000	31,722,000
Regional Field Unit - V	28,922,000	2,800,000	31,722,000
Region VI - Western Visayas	11,000,000	2,000,000	13,000,000
Regional Field Unit - VI	11,000,000	2,000,000	13,000,000
Region VII - Central Visayas	10,339,000	2,308,000	12,647,000
Regional Field Unit - VII	10,339,000	2,308,000	12,647,000
Region VIII - Eastern Visayas	9,200,000	1,740,000	10,940,000
Regional Field Unit - VIII	9,200,000	1,740,000	10,940,000
Region IX - Zamboanga Peninsula	9,700,000	560,000	10,260,000
Regional Field Unit - IX	9,700,000	560,000	10,260,000
Region X - Northern Mindanao	7,880,000	2,800,000	10,680,000
Regional Field Unit - X	7,880,000	2,800,000	10,680,000
Region XI - Davao	9,360,000	2,100,000	11,460,000
Regional Field Unit - XI	9,360,000	2,100,000	11,460,000

Region XII - SOCCSKSARGEN	6,760,000		6,760,000
Regional Field Unit - XII	6,760,000		6,760,000
Region XIII - CARAGA	11,120,000	2,510,000	13,630,000
Regional Field Unit - XIII	11,120,000	2,510,000	13,630,000
Balik Probinsya, Bagong Pag-aso Program	255,340,000	244,660,000	500,000,000
National Capital Region (NCR)	255,340,000	244,660,000	500,000,000
Central Office	255,340,000	244,660,000	500,000,000
Inclusive Agribusiness through Sustainable Agriculture and Fishery Enterprises (SAFE) Innovation Hub	139,410,000	225,291,000	364,701,000
Region I - Ilocos	63,410,000	171,291,000	234,701,000
Regional Field Unit - I	63,410,000	171,291,000	234,701,000
Region III - Central Luzon	50,000,000		50,000,000
Regional Field Unit - III	50,000,000		50,000,000
Region VIII - Eastern Visayas	2,000,000	18,000,000	20,000,000
Regional Field Unit - VIII	2,000,000	18,000,000	20,000,000
Region XI - Davao	24,000,000	36,000,000	60,000,000
Regional Field Unit - XI	24,000,000	36,000,000	60,000,000
Binhi ng Pag-aso Program	58,680,000	1,320,000	60,000,000
National Capital Region (NCR)	58,680,000	1,320,000	60,000,000
Central Office	58,680,000	1,320,000	60,000,000
Financial Subsidy to Rice Farmers	2,135,299,000		2,135,299,000
National Capital Region (NCR)	2,135,299,000		2,135,299,000
Central Office	2,135,299,000		2,135,299,000
Research Support for Agripreneurship, Technology Commercialization and Business Incubation, and Mainstreaming Farmers Cooperative Associations into the Value Chain	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Bureau of Agricultural Research	100,000,000		100,000,000
Development of the Salt Industry	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Central Office	100,000,000		100,000,000

Construction of Agricultural Drop Off Center/Trading Post, Lipa City, Batangas	137,500,000	137,500,000
Region IVA - CALABARZON	137,500,000	137,500,000
Regional Field Unit - IVA	137,500,000	137,500,000
Establishment of Trading Posts in the Municipalities of Carlos P. Garcia, Sagbayan, San Miguel, Clarin, Getafe, Talibon, Bohol	60,000,000	60,000,000
Region VII - Central Visayas	60,000,000	60,000,000
Regional Field Unit - VII	60,000,000	60,000,000
Agricultural Enterprise Development for Food Sustainability Project, Bohol	140,000,000	140,000,000
Region VII - Central Visayas	140,000,000	140,000,000
Regional Field Unit - VII	140,000,000	140,000,000
Young Farmers Challenge Fund	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Implementation of the KADIMA ni ANI at KITA Program	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Foreign - Assisted Project(s)	204,059,000	421,563,000
Philippine Rural Development Project	33,847,000	33,847,000
National Capital Region (NCR)	33,847,000	33,847,000
Central Office	33,847,000	33,847,000
GOP Counterpart	33,847,000	33,847,000
Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	12,000,000	12,000,000
Cordillera Administrative Region (CAR)	12,000,000	12,000,000
Regional Field Unit - CAR	12,000,000	12,000,000
GOP Counterpart	12,000,000	12,000,000

Integrated Natural Resources and Environmental Management Project (INREMP)	4,500,000		4,500,000
Cordillera Administrative Region (CAR)	4,500,000		4,500,000
Regional Field Unit - CAR	4,500,000		4,500,000
GOP Counterpart	4,500,000		4,500,000
Expansion of the Philippine Rural Development Project	126,182,000	418,143,000	544,325,000
National Capital Region (NCR)	126,182,000	418,143,000	544,325,000
Central Office	126,182,000	418,143,000	544,325,000
Loan Proceeds	100,944,000	320,501,000	421,445,000
GOP Counterpart	25,238,000	97,642,000	122,880,000
Philippine-Sino Center for Agricultural Technology - Technical Cooperation Program III (PHILSCAT-TCP III)	27,530,000	3,420,000	30,950,000
Region III - Central Luzon	27,530,000	3,420,000	30,950,000
Regional Field Unit - III	27,530,000	3,420,000	30,950,000
GOP Counterpart	27,530,000	3,420,000	30,950,000
Sub-total, Operations	1,993,099,000	27,850,090,000	23,276,010,000
TOTAL NEW APPROPRIATIONS	P 3,653,943,000	P31,615,247,000	P 1,190,000 P23,389,769,000 P58,660,149,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**Basic Salary 2,605,177Total Permanent Positions 2,605,177**Other Compensation Common to All**Personnel Economic Relief Allowance 150,072Representation Allowance 19,560Transportation Allowance 19,500Clothing and Uniform Allowance 37,518Mid-Year Bonus 217,096Year End Bonus 217,096

Cash Gift	31,265
Productivity Enhancement Incentive	31,265
Step Increment	6,507
<b>Total Other Compensation Common to All</b>	<b>729,879</b>
<hr/>	
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	16,646
Magna Carta for Science & Technology Personnel	74,192
Overseas Allowance	52,425
Anniversary Bonus	2,583
<b>Total Other Compensation for Specific Groups</b>	<b>145,846</b>
<hr/>	
<b>Other Benefits</b>	
PAG-IBIG Contributions	7,505
PhilHealth Contributions	30,101
Employees Compensation Insurance Premiums	7,505
Loyalty Award	5,185
Terminal Leave	105,246
<b>Total Other Benefits</b>	<b>155,542</b>
<hr/>	
<b>Non-Permanent Positions</b>	<b>17,499</b>
<hr/>	
<b>Total Personnel Services</b>	<b>3,653,943</b>
<hr/>	
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	641,193
Training and Scholarship Expenses	2,449,540
Supplies and Materials Expenses	18,625,264
Utility Expenses	278,265
Communication Expenses	183,194
Awards/Rewards and Prizes	30,525
Survey, Research, Exploration and Development Expenses	1,385
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	11,960
Professional Services	1,913,433
General Services	246,036
Repairs and Maintenance	445,019
Financial Assistance/Subsidy	2,365,299
Taxes, Insurance Premiums and Other Fees	58,466
Labor and Wages	278,589
Other Maintenance and Operating Expenses	
Advertising Expenses	94,717
Printing and Publication Expenses	72,788
Representation Expenses	192,310
Transportation and Delivery Expenses	14,790
Rent/lease Expenses	78,107
Membership Dues and Contributions to Organizations	1,893
Subscription Expenses	27,044
Donations	2,206,045
Other Maintenance and Operating Expenses	1,299,385
<b>Total Maintenance and Other Operating Expenses</b>	<b>31,615,247</b>
<hr/>	

## GENERAL APPROPRIATIONS ACT, FY 2021

**Financial Expenses**

Bank Charges	1,190
<b>Total Financial Expenses</b>	<b>1,190</b>
<b>Total Current Operating Expenditures</b>	<b>35,270,380</b>

**Capital Outlays**

Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Improvements Outlay	38,866
Infrastructure Outlay	13,197,005
Buildings and Other Structures	1,331,979
Machinery and Equipment Outlay	7,132,535
Furniture, Fixtures and Books Outlay	35,801
Other Property Plant and Equipment Outlay	5,800
Biological Assets Outlay	637,819
Intangible Assets Outlay	9,964
<b>Total Capital Outlays</b>	<b>23,389,769</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>58,660,149</b>