

Bureau of Soils and Water Management Indicative Annual Procurement Plan for FY 2024 as of September 28, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	Vehicle Rental	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	371,000.00	371,000.00		2024-00-0001
200000100001000	Vehicle Rental-Luzon	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	148,500.00	148,500.00		2024-00-0002
200000100001000	Repair and Maintenance of Motor Vehicle	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2024-00-0003
200000100001000	RM of ICT Equipment	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0004
200000100001000	RM of ICT Equipment	SSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2024-00-0005
200000100001000	Lease to Own Laptops	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	140,000.00	140,000.00		2024-00-0007
200000100001000	Laptop rental	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	76,000.00	76,000.00		2024-00-0007
200000100001000	Catering Services-In house	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	195,000.00	195,000.00		2024-00-0008
200000100001000	Printing and Publication	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	15,000.00	15,000.00		2024-00-0009
200000100001000	Other Supplies	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	28,000.00	28,000.00		2024-00-0010
200000100001000	Agricultural Supplies	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	19,200.00	19,200.00		2024-00-0011
200000100001000	Airline Tickets	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2024-00-0012
200000100001000	Fuel, oil and lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		2024-00-0013
200000100001000	Inks and Toners	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	138,000.00	138,000.00		2024-00-0014
200000100001000	Office Supplies	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	23,450.00	23,450.00		2024-00-0015
200000100001000	Meals and Accomodation	SSD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	172,500.00	172,500.00		2024-00-0016
200000100001000	Catering Services	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	177,000.00	177,000.00		2024-00-0017
200000100001000	Promotional Materials	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	36,000.00	36,000.00		2024-00-0018
200000100001000	Catering Services	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	137,500.00	137,500.00		2024-00-0019
200000100001000	Agricultural and Field Supplies	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	4th Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0020
200000100001000	Technical and Scientific - Calibration and Preventive Maintenance	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	550,000.00	550,000.00		2024-00-0021
200000100001000	Catering Services	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	923,000.00	923,000.00		2024-00-0022
200000100001000	ICT Supplies	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	61,000.00	61,000.00		2024-00-0024
200000100001000	Laboratory Supplies and Chemicals	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	570,000.00	570,000.00		2024-00-0025

310104100006000	Laboratory Outsourcing	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	738,000.00	738,000.00		2024-00-0026
200000100001000	Office Supplies	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	20,000.00	20,000.00		2024-00-0027
200000100001000	Airline Tickets	SWRRD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	330,000.00	330,000.00		2024-00-0028
200000100001000	Repair and Maintenance-Technical and Scientific	SWRRD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0029
200000100001000	Technical and Scientific	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	2,500,000.00		2,500,000.00	2024-00-0030
200000100001000	Vehicle Rental	SWRRD	YES	Competitive Bidding	September 2023- January 2024				GoP	30,000.00	30,000.00		2024-00-0031
200000100001000	Inks and Toners	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	339,280.00	339,280.00		2024-00-0032
200000100001000	Catering Services	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	216,000.00	216,000.00		2024-00-0033
200000100001000	Training Expenses	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	174,000.00	174,000.00		2024-00-0034
200000100001000	Repair and Maintenance - Plotter	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	15,000.00	15,000.00		2024-00-0035
200000100001000	Office Supplies	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	2,500.00	2,500.00		2024-00-0036
200000100001000	Repair and Maintenance	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	27,990.00	27,990.00		2024-00-0037
200000100001000	Airline Tickets	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		2024-00-0038
200000100001000	Internet Subscription	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		2024-00-0039
200000100001000	ICT Software	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	110,000.00	110,000.00		2024-00-0040
200000100001000	ICT Equipment	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	199,600.00	199,600.00		2024-00-0041
200000100001000	ICT Equipment	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,680,000.00		1,680,000.00	2024-00-0042
200000100001000	ICT Software	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	900,000.00		900,000.00	2024-00-0043
310202100004000	Other Subscription - Satellite and Model Subscription	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0044
310202100004000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	150,000.00	150,000.00		2024-00-0045
310202100004000	Catering Services	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	500,000.00	500,000.00		2024-00-0046
310202100004000	Printing and Publication	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	50,000.00	50,000.00		2024-00-0048
310202100004000	Repair and Maintenance of Motor Vehicle Labor and Parts	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0050
310202100004000	Repair and Maintenance of Various Office Equipment Labor and Parts	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	310,000.00	310,000.00		2024-00-0051
310202100004000	Repair and Maintenance	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-00-0052
310202100004000	Repair Services (Laptop and other ICT Equipment)	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,000.00	43,000.00		2024-00-0053
310202100004000	Repair and Maintenance	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,119,800.00	1,119,800.00		2024-00-0054

310202100004000	Technical and Scientific - Current meter	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	60,000.00	60,000.00		2024-00-0055
310202100004000	ICT Equipment	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	288,970.00	288,970.00		2024-00-0056
310202100004000	Fuel, oil and lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		2024-00-0057
310202100004000	Other Supplies	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		2024-00-0058
310202100004000	Other Supplies and Materials	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,714,350.00	2,714,350.00		2024-00-0060
310202100004000	Printing of IEC Materials for BLST and TST IEC materials/module	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	36,000.00	36,000.00		2024-00-0061
310202100004000	Training Expenses	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	218,350.00	218,350.00		2024-00-0062
310202100004000	Promotional Materials	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	490,500.00	490,500.00		2024-00-0063
310202100004000	Catering Services/Meals and Accomodation	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,763,000.00	2,763,000.00		2024-00-0064
310202100004000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	720,000.00	720,000.00		2024-00-0065
310202100004000	Office Supplies	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	46,950.00	46,950.00		2024-00-0066
310202100004000	Inks and Toners	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	97,800.00	97,800.00		2024-00-0067
310104100001000	Technical and Scientific Equipment	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,222,998.00		1,222,998.00	2024-00-0068
310104100001000	Fuel, oil and lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2024-00-0069
310104100001000	Other Supplies and Materials- Aviation Ear plug	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-00-0070
310104100001000	Communication Equipment	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	18,000.00	18,000.00		2024-00-0071
310104100001000	ICT Equipment	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	120,000.00	120,000.00		2024-00-0072
310104100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0073
310104100001000	Printing of IEC materials/brochures for trainings	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	453,100.00	453,100.00		2024-00-0074
310104100001000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	480,000.00	480,000.00		2024-00-0075
310104100001000	Training Expenses	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,054,775.00	1,054,775.00		2024-00-0076
310104100001000	Promotional Materials	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,542,000.00	1,542,000.00		2024-00-0077
310104100001000	Catering Services/Meals and Accomodation	WRMD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4,713,000.00	4,713,000.00		2024-00-0078
310104100001000	Printing of Tarpaulin and IEC materials	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	45,000.00	45,000.00		2024-00-0081
310104100001000	Promotional Materials and Other Supplies	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	255,000.00	255,000.00		2024-00-0082
310104100001000	Office Supplies	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	30,300.00	30,300.00		2024-00-0083

200000100001000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		2024-00-0085
200000100001000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0086
200000100001000	ICT Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	1,200.00	1,200.00		2024-00-0087
200000100001000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	2,800.00	2,800.00		2024-00-0088
200000100001000	Printing and Publication	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00		2024-00-0089
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0090
200000100001000	Training Expenses	ALMED	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	144,000.00	144,000.00		2024-00-0091
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	144,000.00	144,000.00		2024-00-0092
200000100001000	Promotional Materials	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	24,000.00	24,000.00		2024-00-0093
200000100001000	Agricultural and Marine Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	30,000.00	30,000.00		2024-00-0094
200000100001000	Inks and Toners	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	2,200.00	2,200.00		2024-00-0095
200000100001000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	2,100.00	2,100.00		2024-00-0096
200000100001000	Printing and Publication	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	10,000.00	10,000.00		2024-00-0097
200000100001000	Catering Services	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	114,000.00	114,000.00		2024-00-0098
200000100001000	Training Expenses	ALMED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		2024-00-0099
310500200032000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		2024-00-0100
310201100004000	Inks and Toners	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	80,000.00	80,000.00		2024-00-0101
310201100004000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	28,300.00	28,300.00		2024-00-0102
310201100004000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	51,695.00	51,695.00		2024-00-0103
310201100004000	Catering Services-On Site	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	2,136,000.00	2,136,000.00		2024-00-0104
310201100004000	Catering Services-In House	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	111,000.00	111,000.00		2024-00-0105
310201100004000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	512,000.00	512,000.00		2024-00-0106
310201100004000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,024,000.00	1,024,000.00		2024-00-0107

310104100006000	Fuel, oil and lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0108
310104100006000	Agricultural Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0109
310104100006000	Hardware Supplies/Other Supplies	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	230,000.00	230,000.00		2024-00-0110
310104100006000	Agricultural and Forestry Equipment	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	50,000.00	50,000.00		2024-00-0111
310104100006000	ICT Equipment	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00		2024-00-0112
310104100006000	Supplies and Services for RM- Agricultural and Forestry equipment (farm machineries and Equipment)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0113
310104100006000	Supplies and Services for RM- Agricultural and Forestry equipment (farm machineries and Equipment)	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2024-00-0114
310104100006000	Fuel, oil and lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	138,000.00	138,000.00		2024-00-0115
310104100006000	Other Supplies	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00		2024-00-0116
310104100006000	Agricultural and Marine Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,500.00	99,500.00		2024-00-0117
310104100006000	Printing and Publication	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	5,000.00	5,000.00		2024-00-0118
310104100006000	Training Expenses	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		2024-00-0119
310104100006000	RM-Motor Vehicle	HILLPEZ	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2024-00-0120
310104100006000	Fuel, oil and other lubricants	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0121
310104100006000	Calibration of Technical and Scientific Equipment	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	20,000.00	20,000.00		2024-00-0122
310104100006000	Catering Services	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	180,000.00	180,000.00		2024-00-0123
310104100006000	Printing and Publication	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	59,000.00	59,000.00		2024-00-0124
310104100006000	Training Expenses	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	561,850.00	561,850.00		2024-00-0125
310104100006000	Airline Tickets	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0126
310104100006000	Promotional Materials	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	20,000.00	20,000.00		2024-00-0127

310104100006000	Office Supplies	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	32,060.00	32,060.00		2024-00-0128
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	74,800.00	74,800.00		2024-00-0129
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	41,000.00	41,000.00		2024-00-0130
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	79,200.00	79,200.00		2024-00-0131
310104100006000	Promotional Materials	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	106,500.00	106,500.00		2024-00-0132
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	90,000.00	90,000.00		2024-00-0133
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	180,000.00	180,000.00		2024-00-0134
310104100006000	Catering Services	HIGHPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	90,000.00	90,000.00		2024-00-0135
310104100006000	Preventive Maintenance of Motor Vehicle	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		2024-00-0136
310104100006000	Preventive Maintenance of Office Equipment (cleaning, repair & spareparts)	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		2024-00-0137
310104100006000	Repair and Maintenance	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		2024-00-0138
310104100006000	Other Supplies and Materilas	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		2024-00-0139
310104100006000	Furniture and Fixture	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0140
310104100006000	Internet Subscription	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	38,400.00	38,400.00		2024-00-0141
310104100006000	Agricultural and Forestry Equipment	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		2024-00-0142
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	139,987.00	139,987.00		2024-00-0143
310104100006000	Inks and Toners	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	10,000.00	10,000.00		2024-00-0144
310104100006000	Catering Services-On Site	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	40,000.00	40,000.00		2024-00-0145
310104100006000	Catering Services-On Site	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	59,000.00	59,000.00		2024-00-0146
310104100006000	Promotional Materials	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	56,000.00	56,000.00		2024-00-0147
310104100006000	Printing and Publication	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	5,000.00	5,000.00		2024-00-0148
200000100001000	Laboratory Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	587,000.00	587,000.00		2024-00-0149
310104100006000	Fuel, oil and lubricants	LUPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		2024-00-0150
310104100006000	Electricity Expenses	LUPEZ	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		2024-00-0151
200000100001000	Catering Services-In House	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	1,194,000.00	1,194,000.00		2024-00-0152
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,932.00	229,932.00		2024-00-0153
310104100006000	Agri and Marine Supplies	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,660.00	70,660.00		2024-00-0154
310104100006000	ICT Equipment	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	99,998.00	99,998.00		2024-00-0155
310104100006000	Technical and Scientific	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	90,000.00	90,000.00		2024-00-0156
310104100006000	Calibration of Technical and Scientific Equipment	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	50,000.00	50,000.00		2024-00-0157

310104100006000	Other MOOE	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	210,000.00	210,000.00		2024-00-0158
200000100001000	Promotional Materials	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	150,000.00	150,000.00		2024-00-0159
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0160
200000100001000	Other MOOE	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		2024-00-0160
200000100001000	Catering Services-In House	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	97,000.00	97,000.00		2024-00-0161
200000100001000	Repair and Maintenance-Technical and Scientific Equipment	LSD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	113,000.00	113,000.00		2024-00-0162
200000100001000	Other Supplies and Materials	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	51,600.00	51,600.00		2024-00-0163
200000100001000	Office Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	49,982.40	49,982.40		2024-00-0164
200000100001000	Inks and Toners	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	11,500.00	11,500.00		2024-00-0165
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0166
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		2024-00-0167
200000100001000	Repair and Maintenance	LSD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	425,040.00	425,040.00		2024-00-0168
200000100001000	Catering Services-In House	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	369,000.00	369,000.00		2024-00-0169
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2024-00-0170
200000100001000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	197,000.00	197,000.00		2024-00-0171
310104100006000	Agricultural Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	166,500.00	166,500.00		2024-00-0172
310104100006000	Agricultural Supplies	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,119,300.00	1,119,300.00		2024-00-0173
200000100001000	Office Supplies	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	35,990.00	35,990.00		2024-00-0174
200000100001000	ICT Equipment	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	380,600.00	380,600.00		2024-00-0175
310104100006000	Repair and Maintenance-ICT Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		2024-00-0176

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310104100006000	Fuel, Oil, Lubricant	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		2024-00-0177
200000100001000	Vehicle Rental	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,109,575.00	1,109,575.00		2024-00-0178
200000100001000	Catering Services-In House	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	285,000.00	285,000.00		2024-00-0179
200000100001000	Training Expenses	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	3,189,500.00	3,189,500.00		2024-00-0180
200000100001000	Other Supplies and Materilas	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,700.00	15,700.00		2024-00-0181
310104100006000									GoP	483,110.00	483,110.00		2024-00-0182
200000100001000	ICT Supplies	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP				
200000100001000	Building for Chemical Waste Storage Facility	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00		3,000,000.00	2024-00-0183
200000100001000	Printing and Publication	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	20,000.00	20,000.00		2024-00-0184
200000100001000	Repair and Maintenance-Technical and Scientific Equipment	SCMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0185
310104100006000													
200000100001000 310104100006000 310104100003000	Airline Tickets	SCMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,010,000.00	2,010,000.00		2024-00-0186
310103100003000	Laboratory Supplies	SCMD	YES	Competitive Bidding	September 2023- January 2024				GoP	300,000.00	300,000.00		2024-00-0187
200000100001000	Other Maintenance and Operating Expenses	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	746,712.00	746,712.00		2024-00-0188
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	630,000.00	630,000.00		2024-00-0189
200000100001000	Transportation and Delivery Expenses	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	149,500.00	149,500.00		2024-00-0190
200000100001000	Printing and Publication	LSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,600.00	99,600.00		2024-00-0191
200000100001000	Repair and Maintenance -Technical and Scientific	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,001,460.00	1,001,460.00		2024-00-0192
200000100001000	Repair and Maintenance -Technical and Scientific	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,482,125.85	2,482,125.85		2024-00-0193
200000100001000	Other Maintenance and Operating Expenses	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	702,036.00	702,036.00		2024-00-0194
200000100001000	Office Supplies	LSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	129,090.10	129,090.10		2024-00-0195
200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		2024-00-0196

200000100001000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00		2024-00-0197
200000100001000	ICT Supplies	LSD	NO	NP-53.9 - Small Value Procurement	September 2023- January 2024				GoP	165,600.00	165,600.00		2024-00-0198
200000100001000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	516,640.00	516,640.00		2024-00-0199
310500200032000	Vehicle Rental	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	450,000.00	450,000.00		2024-00-0200
310500200032000	Airline Tickets	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2024-00-0201
310500200032000	Training Expenses	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	74,000.00	74,000.00		2024-00-0202
310500200032000	Catering Services	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	72,000.00	72,000.00		2024-00-0203
310500200032000	ICT Equipment	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	399,200.00	399,200.00		2024-00-0204
310500200032000	ICT Supplies	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	299,000.00	299,000.00		2024-00-0205
310500200032000	Office Supplies	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	199,830.00	199,830.00		2024-00-0206
310500200032000	ICT Supplies	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00		2024-00-0207
310500200032000	Fuel, Oil and Lubricants	GSITD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2024-00-0208
310500200032000	ICT Software	GSITD	YES	Competitive Bidding	September 2023- January 2024				GoP	2,596,750.00	2,596,750.00		2024-00-0209
310103100001000	Transportation and Delivery Expenses	WRMD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00		2024-00-0212
310103100001000	Catering Services-In House	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0213
310103100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,300,000.00	2,300,000.00		2024-00-0217
310103100001000	Vehicle Rental	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,000,000.00	1,000,000.00		2024-00-0220
310103100001000	Fuel, Oil and Lubricants	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0221
310103100001000	Airline Tickets	WRMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,500,000.00	2,500,000.00		2024-00-0222

310103100001000	ICT Supplies	WRMD	YES	Competitive Bidding	September 2023- January 2024				GoP	258,700.00	258,700.00		2024-00-0223
310201100004000	Promotional Materials	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	499,950.00	499,950.00		2024-00-0225
310201100004000	Catering Services-In House	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	192,000.00	192,000.00		2024-00-0226
310201100004000	ICT Equipment	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	350,000.00	350,000.00		2024-00-0227
310201100004000	Vehicle Rental	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	300,000.00	300,000.00		2024-00-0228
310103100001000	Catering Services-In House	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	120,000.00	120,000.00		2024-00-0229
310103100001000	Technology Package on Establishment of Composting Facility for Biodegradable Wastes (CFBW)	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	665,000,000.00		665,000,000.00	2024-00-0231
310103100005000	Technology Package on Establishment of Small-Scale Composting Facility (SSCF)	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	217,350,000.00		217,350,000.00	2024-00-0232
31021100004000	Technology Package on Establishment of Small-Scale Composting Facility (SSCF)	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	40,050,000.00		40,050,000.00	2024-00-0233
310201100004000	Promotional Materials	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	3,695,000.00	3,695,000.00		2024-00-0234
310201100004000	ICT Supplies	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	515,350.00	515,350.00		2024-00-0235
100000100001000	Office Supplies	PMS	YES	Competitive Bidding	September 2023- January 2024				GoP	46,500.00	46,500.00		2024-00-0236
100000100001000	ICT Supplies	PMS	YES	Competitive Bidding	September 2023- January 2024				GoP	86,500.00	86,500.00		2024-00-0237
100000100001000	Office Supplies	RECORDS	YES	Competitive Bidding	September 2023- January 2024				GoP	15,650.00	15,650.00		2024-00-0238
100000100001000	Other Supplies	RECORDS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,050.00	3,050.00		2024-00-0239
100000100001000	Inks and Toners	RECORDS	YES	Competitive Bidding	September 2023- January 2024				GoP	30,800.00	30,800.00		2024-00-0240
100000100001000	Airline Tickets	BUDGET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		2024-00-0241
100000100001000	Airline Tickets (Foreign Travelling Expenses)	BUDGET	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		2024-00-0242
100000100001000	Inks and Toners	BUDGET	YES	Competitive Bidding	September 2023- January 2024				GoP	103,000.00	103,000.00		2024-00-0243
100000100001000	ICT Supplies	BUDGET	YES	Competitive Bidding	September 2023- January 2024				GoP	16,900.00	16,900.00		2024-00-0244
100000100001000	Other Supplies	BUDGET	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00		2024-00-0245
100000100001000	Furniture and Fixture	CASHIER	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		2024-00-0246
100000100001000	MDS Check Booklets	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,600.00	8,600.00		2024-00-0247
TRUST FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,200.00	9,200.00		2024-00-0248
REVOLVING FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,600.00	5,600.00		2024-00-0249
AFACI TRUST FUND	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00		2024-00-0250
BD Corridor Project	Check booklet	CASHIER	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		2024-00-0251

100000100001000	Newspaper	LIBRARY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	206,700.00	206,700.00	2024-00-0252
100000100001000	Office Supplies	INFO	YES	Competitive Bidding	September 2023- January 2024				GoP	8,450.00	8,450.00	2024-00-0253
310500200032000	Office Supplies	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	149,890.00	149,890.00	2024-00-0254
310500200032000	ICT Equipment	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	197,500.00	197,500.00	2024-00-0255
310500200032000	Catering Services-In House	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	108,000.00	108,000.00	2024-00-0256
310500200032000	Inks and Toners	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	171,000.00	171,000.00	2024-00-0257
310500200032000	Catering Services-On site	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	956,000.00	956,000.00	2024-00-0258
310500200032000	Fuel, oil and lubricants	SSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	2024-00-0259
310500200032000	Repair and Maintenance of ICT Equipment	SSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	2024-00-0260
310500200032000	Repair and Maintenance of Office Equipment	SSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	2024-00-0261
310500200032000	Vehicle Rental	SSD	YES	Competitive Bidding	September 2023- January 2024				GoP	3,000,000.00	3,000,000.00	2024-00-0262
100000100001000	Inks and Toners	ACCOUNTING	YES	Competitive Bidding	September 2023- January 2024				GoP	92,100.00	92,100.00	2024-00-0263
100000100001000	Repair and Maintenance-1 unit photocopier machine	ACCOUNTING	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00	2024-00-0264
100000100001000	Airline Tickets	QMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	2024-00-0265
100000100001000	Other MOOE-ISO Recertification-Third Party Certifying Body	QMS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	2024-00-0266
100000100001000	Airfare Ticket (External Auditors)	QMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	2024-00-0266
100000100001000	Training Expenses	QMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00	2024-00-0267
100000100001000	Other Professional Services-Hiring of Consultant	QMS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	320,000.00	320,000.00	2024-00-0268
100000100001000	Office Supplies	BGA	YES	Competitive Bidding	September 2023- January 2024				GoP	5,450.00	5,450.00	2024-00-0269
100000100001000	Preventive Maintenance of Sewage Treatment Plant	BGA	YES	Competitive Bidding	September 2023- January 2024				GoP	2,500,000.00	2,500,000.00	2024-00-0270
100000100001000	Water Expenses	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	2024-00-0271
100000100001000	Electricity Expenses	BGA	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,000,000.00	11,000,000.00	2024-00-0272
100000100001000	Pest Control Services	BGA	YES	Competitive Bidding	September 2023- January 2024				GoP	1,440,000.00	1,440,000.00	2024-00-0273
100000100001000	Security Services	BGA	YES	Competitive Bidding	September 2023- January 2024				GoP	9,500,000.00	9,500,000.00	2024-00-0274
100000100001000	Promotional Materials	PLANNING	YES	Competitive Bidding	September 2023- January 2024				GoP	480,000.00	480,000.00	2024-00-0275
100000100001000	Printing and Publication	PLANNING	YES	Competitive Bidding	September 2023- January 2024				GoP	8,000.00	8,000.00	2024-00-0275

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100000100001000	Summer Youth Program (SYP) monthly wages 610 daily/a5 day/10 interns	BSWM YOUTH	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,745,000.00	2,745,000.00		2024-00-0276
100000100001000	Film Showing Rental Package-Average a running and Orientation and validity on the movie rental usage with technical support in terms of troubleshooting	BSWM YOUTH	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		2024-00-0277
100000100001000	Preventive Maintenance of Services of BSWM Motor Vehicles	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00		2024-00-0278
100000100001000	Office Supplies	PROPERTY	YES	Competitive Bidding	September 2023- January 2024				GoP	81,000.00	81,000.00		2024-00-0279
100000100001000	Other Supplies	PROPERTY	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2024-00-0280
100000100001000	Petroleum Fuel (gas/diesel) through fleet card service	PROPERTY	YES	Competitive Bidding	September 2023- January 2024				GoP	2,200,000.00	2,200,000.00		2024-00-0281
310104100006000	Other Supplies and Materials	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	320,390.00	320,390.00		2024-00-0282
310104100006000	Other Supplies and Materials	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	55,040.00	55,040.00		2024-00-0283
310104100006000	Promotional Materials	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	70,000.00	70,000.00		2024-00-0284
100000100001000	Procurement of Motor Vehicle	PROPERTY	YES	Competitive Bidding	September 2023- January 2024				GoP	8,425,000.00		8,425,000.00	2024-00-0285
310104100006000	Catering Services-On site	LUPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,000.00	78,000.00		2024-00-0286
310104100006000	Agricultural and Marine Supplies	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	236,485.00	236,485.00		2024-00-0287
310104100006000	Other Supplies and Materials	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	158,430.00	158,430.00		2024-00-0288
310500200032000	Office Supplies	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	23,525.00	23,525.00		2024-00-0289
310500200032000	Printing and Publication	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		2024-00-0290
310500200032000	Agricultural Supplies	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	271,825.00	271,825.00		2024-00-0291
310500200032000	Catering Services-On site	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,000.00	258,000.00		2024-00-0292
310500200032000	Catering Services-On site	HIGHPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	258,000.00	258,000.00		2024-00-0293
100000100001000	Office Supplies	PERSONNEL	YES	Competitive Bidding	September 2023- January 2024				GoP	49,900.00	49,900.00		2024-00-0294
100000100001000	Furniture and Fixture	PERSONNEL	YES	Competitive Bidding	September 2023- January 2024				GoP	75,000.00	75,000.00		2024-00-0295
100000100001000	Other Supplies	PERSONNEL	YES	Competitive Bidding	September 2023- January 2024				GoP	17,100.00	17,100.00		2024-00-0296
310500200032000	DIRECT RETAIL PURCHASE OF POL AND AIRLINE TICKETS (Sec. 53.14)	HILLPEZ	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		2024-00-0297
310500200032000	Training Expenses	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	100,000.00	100,000.00		2024-00-0298
310500200032000	Agricultural and Marine Supplies	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	358,460.00	358,460.00		2024-00-0299
310500200032000	ICT Office Supplies	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	98,500.00	98,500.00		2024-00-0300
310500200032000	Office Supplies	HILLPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	86,200.00	86,200.00		2024-00-0301
310500200032000	Catering Services-On site	HILLPEZ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	516,000.00	516,000.00		2024-00-0302

310500200032000	ICT Equipment	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	199,980.00	199,980.00		2024-00-0303
310500200032000	Promotional Materials	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	522,500.00	522,500.00		2024-00-0304
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	62,690.00	62,690.00		2024-00-0305
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	193,265.00	193,265.00		2024-00-0306
310500200032000	Catering Services-On site	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	275,000.00	275,000.00		2024-00-0307
310500200032000	ICT Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	35,800.00	35,800.00		2024-00-0308
310500200032000	Catering Services-On site	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	90,000.00	90,000.00		2024-00-0309
310500200032000	Repair and Maintenance of ICT Supplies and Materials (Labor included)	ALMED	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2024-00-0310
310500200032000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,680,000.00	1,680,000.00		2024-00-0311
310500200032000	Airline Tickets	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00		2024-00-0312
310500200032000	Office Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	99,970.00	99,970.00		2024-00-0313
310500200032000	Inks and Toners	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	34,150.00	34,150.00		2024-00-0314
310500200032000	Catering Services-In House	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	96,000.00	96,000.00		2024-00-0315
310500200032000	ICT Equipment	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	299,940.00	299,940.00		2024-00-0316
310500200032000	Fuel, oil and Lubricants	ALMED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2024-00-0317
310500200032000	Chemical and Filtering Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	284,400.00	284,400.00		2024-00-0318
310201100004000	ICT Supplies	ALMED	YES	Competitive Bidding	September 2023- January 2024				GoP	76,900.00	76,900.00		2024-00-0319
100000100001000	In-house Catering Services for Admin Units	PMS	YES	Competitive Bidding	September 2023- January 2024				GoP	4,721,900.00	4,721,900.00		2024-00-0320
100000100001000	Supplies (hand-outs and certificates)	PERSONNEL	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		2024-00-0321
310500200032000	Airline Tickets	LSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		2024-00-0322
310500200032000	Furniture and Fixture	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,400,000.00		1,400,000.00	2024-00-0323
310500200032000	Other Transportation Equipment	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	60,000,000.00		60,000,000.00	2024-00-0324
310500200032000	Agriculture and Forestry Equipment	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	15,000,000.00		15,000,000.00	2024-00-0325
310500200032000	Semi Expendable Communication Equipment	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	1,470,000.00	1,470,000.00		2024-00-0326
310500200032000	Agricultural and Marine Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	41,000,000.00	41,000,000.00		2024-00-0327

310500200032000	Information and Communication Technology	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	6,100,000.00		6,100,000.00	2024-00-0328
310500200032000	Other Structures	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	60,000,000.00		60,000,000.00	2024-00-0329
310500200032000	ICT Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	413,386.75	413,386.75		2024-00-0330
310500200032000	ICT Equipment	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	355,689.00	355,689.00		2024-00-0331
310500200032000	Technical and Scientific	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	3,300,000.00	3,300,000.00		2024-00-0332
310500200032000	Provision of Buildings	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	210,000,000.00		210,000,000.00	2024-00-0333
310500200032000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	4,396,800.00	4,396,800.00		2024-00-0334
310500200032000	Chemical and Filtering Supplies	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	2,339,850.00	2,339,850.00		2024-00-0335
310500200032000	Technical and Scientific	LSD	YES	Competitive Bidding	September 2023- January 2024				GoP	370,000,000.00		370,000,000.00	2024-00-0336
310104100006000	Office Supplies	LUPEZ	YES	Competitive Bidding	September 2023- January 2024				GoP	42,293.00	42,293.00		2024-00-0337
310201100001000	Catering Services-In house	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	1,080,000.00	1,080,000.00		2024-00-0338
200000100009000	In house Catering-Representation Expenses Set D	CPIT	YES	Competitive Bidding	September 2023- January 2024				GoP	198,000.00	198,000.00		2024-00-0339
100000100001000	Preventive Maintenance and Check-up of installed LED Wall and LED Lighting System at the BSWM Lopez Convention Hall (Inclusive of Labor)	INFO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		2024-00-0340
100000100001000	"Printing of the BSWM Soilscape Newsletter (Printing and Layout Design) January to June (1st sem)" July to December (2nd sem) Layout Design (Final e-copy) per semester	INFO	YES	Competitive Bidding	September 2023- January 2024				GoP	88,000.00	88,000.00		2024-00-0341

Prepared by:

FRANCE JOSEPHINE C. BAUTISTA
Head, BAC Secretariat
September 28, 2023

Recommended by:

DENISE A. SOLANO
BAC Chairperson
September 28, 2023

Budget Office:

SARAH B. SUMINISTRADO
Head, Budget Section
September 28, 2023

Approved by:

GINA F. NILO, Ph. D
Director
September 28, 2023