			ls this an		Schedul	le for Each Pi	ocurement	Activity		Estim	ated Budget (PhP)		Dl
Code-{PAP}	Procurement - Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting	Submissio n/Opening	Notice of	Contract Signing	Sourc e of	Total	MOOE	co	Remarks (brief description of Project)
310500200032000	Plane Ticket	ALMED	YES	NP-53.14 Direct Retail	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		2025-00-0001
310000200002000	Tario Honer	, icivice	120	NP-53,14 Direct Retail	10/1	147.	14///	14//	001	400,000.00	400,000.00		2020-00-0001
				Purchase of Petroleum									
				Fuel, Oil and Lubricant				1					
				(POL) Products and						_			
310500200032000	Fuel, Oil, Lubricants	ALMED	YES	Airtine Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2025-00-0002
				NP-53.14 Direct Retail									
			1	Purchase of Petroleum									
				Fuel, Oil and Lubricant									
2106002020202000	Plane Ticket-COS	ALMED	YES	(POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	248,000.00	248,000.00		2025-00-0003
310500200032000	Plane Ticket-COS_	ALIVIED	TES	NP-53,14 Direct Retail	IN/A	IN/A	IN/A	IN/A	GUP	240,000.00	240,000.00		2025-00-0003
				Purchase of Petroleum		1		1					
			+	Fuel, Oil and Lubricant]				ì			
				(POL) Products and		ļ	1						
200000100009000	Plane Ticket-Permanent	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		2025-00-0004
				NP-53.14 Direct Retail									
				Purchase of Petroleum			l						
				Fuel, Oil and Lubricant									
				(POL) Products and									
200000100009000	Fuel, Oil, Lubricants	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2025-00-0005
				NP-53.14 Direct Retail									
				Purchase of Petroleum		ŀ							i
				Fuel, Oil and Lubricant)							
200000100009000	Plane Ticket-COS	ALMED	YES	(POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00		2025-00-0006
200000100009000	Fiante Ticket-COS	ALMED	163	NP-53.14 Direct Retail	IN/A	IN/A	IN/A	INA	uor	90,000.00	90,000.00		2025-00-0006
				Purchase of Petroleum									
		-		Fuel, Oil and Lubricant				1					
				(POL) Products and				1					Ī
200000100001000	Plane Ticket	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		2025-00-0007
				NP-53.14 Direct Retail			1						
				Purchase of Petroleum	1								
				Fuel, Oil and Lubricant									
				(POL) Products and									
200000100001000	Fuel, Oil, Lubricants	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2025-00-0008
				NP-53.14 Direct Retail									15
				Purchase of Petroleum				1	l i				
				Fuel, Oil and Lubricant (POL) Products and									
200000100001000	Plane Ticket-COS	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	8,000,00	8.000.00		2025-00-0009
2000010001000	. 15110 110101 000		1.20	NP-53.14 Direct Retail	1.377				101	5,000,00	5,500,00		2020 00 0000
				Purchase of Petroleum									
				Fuel, Oil and Lubricant									
				(POL) Products and									
200000100001000	Plane Ticket-COS	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	218,000.00	218,000.00		2025-00-0010
200000100001000	Printing Services	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2025-00-0011

200000100001000	Freight Services	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	2025-00-00
200000100009000	Rental of Equipment (La	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	252,000.00	252,000.00	2025-00-00
				NP-53.14 Direct Retail Purchase of Petroleum								
				Fuel Oil and Lubricant								
			F	(POL) Products and								
200000100001000	Plane Ticket-Permanent	ALMED	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	2025-00-00
200000100009000	Printing Services	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	36,000.00	36,000.00	2025-00-00
200000100001000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,250.00	29,250.00	2025-00-0
200000100009000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	72,000.00	72,000.00	2025-00-0
200000100009000	Vehicle Rental	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,600,000.00	3,600,000.00	2025-00-0
310500200032000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	592,798.42	592,798.42	2025-00-0
310500200032000	Laboratory Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,706,400.00	1,706,400.00	2025-00-0
200000100009000	ICT Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,992.00	49,992.00	2025-00-0
310500200032000	ICT Equipment	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	199,996.00	199,996.00	2025-00-0
200000100001000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2025	5	GoP	96,000.00	96,000.00	2025-00-0
200000100001000	ICT Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	79,960.24	79,960.24	2025-00-0
310500200032000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2025	5	GoP	300,000.00	300,000.00	2025-00-0
200000100001000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2025	5	GoP	191,500.00	191,500.00	2025-00-0
200000100009000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2026	5	GoP	80,000.00	80,000.00	2025-00-0
200000100001000	ICT Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	74,967.20	74,967.20	2025-00-0
310500200032000	Vehicle Rental	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,752,000.00	2,752,000.00	2025-00-0
310500200032000	ICT Equipment	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	395,000.00	395,000.00	2025-00-0
310500200032000	In-House Catering Servic	SSD	YES	COMPETITIVE BIDDING	J	lanuary to De			GoP	108,000.00	108,000.00	2025-00-0
310500200032000	Printing Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	2025-00-0
2000000100001000	Vehicle Rental	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	2025-00-0
2000000100001000	Printing Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	45,000.00	45,000.00	2025-00-0
2000000100001000	ICT Supplies	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	2025-00-0
2000000100001000	Other Supplies	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	2025-00-0
2000000100001000	In-House Catering Servic	SSD	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2025	5	GoP	75,000,00	75,000.00	2025-00-0
2000000100001000	Vehicle Rental	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	630,000.00	630,000.00	2025-00-0
2000000100001000	In-House Catering Servic	SSD	YES	COMPETITIVE BIDDING	J	lanuary to De	cember 2025	5	GoP	234,000.00	234,000.00	2025-00-0
310500200032000	Freight Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	2025-00-0
310500200032000	On-Site Catering Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	528,000.00	528,000.00	2025-00-0
2000000100001000	On-Site Catering Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,000.00	33,000.00	2025-00-0
				NP-53.14 Direct Retail								
				Purchase of Petroleum								
				Fuel, Oil and Lubricant								
2000000100001000	Fuel, Oil, Lubricants	SSD	YES	(POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000,00	100,000,00	2025-00-0
2000000100001000	Vehicle Rental	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				62,500.00	62,500.00	2025-00-0
310500200032000	·	SSD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter	-		100,000,00	100,000,00	2025-00-0
310500200032000	Repair and Maintenance Other Supplies	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5.000.00	5.000.00	2025-00-0
310500200032000	Office Supplies	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,250.00	18,250.00	2025-00-0
310300200032000	Office Supplies	330	153	NP-53.14 Direct Retail	12r Anguel	isi Quarter	isi Quarter	ist Quarter	uor	10,230.00	10,230.00	2025-00-0
		1		Purchase of Petroleum								
				Fuel, Oil and Lubricant								
		1		(POL) Products and								
310500200032000	Fuel, Oil, Lubricants	l ssp	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	2025-00-0

2000000100001000	On-Site Catering Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	77,000.00	77,000.00		2025-00-0049
				NP-53.10 Lease of Real									
2000000100001000	Meals and Accomodation	SSD	YES	Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	112,500.00	112,500.00		2025-00-0050
310103100001000	On-Site Catering Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,937,500.00	3,937,500.00		2025-00-0051
_				NP-53.14 Direct Retail			-						
				Purchase of Petroleum									
				Fuel, Oil and Lubricant					1 1				
248482400004888	Food Oil Loboleson	MOMB	VEO	(POL) Products and	B378		B. (/ B	N1/6		50,000,00	50,000,00		0005 00 0050
310103100001000	Fuel, Oil, Lubricants	WRMD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2025-00-0052
310103100001000	In-House Catering Servic	WRMD	YES	COMPETITIVE BIDDING		anuary to De			GoP	120,000.00	120,000.00		2025-00-0053
310103100001000	ICT Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	180,000.00	180,000.00		2025-00-0054
310103100001000	Printing Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	250,000.00	250,000.00		2025-00-0055
310101100001000	Promotional Materials	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			-	200,000.00	200,000.00		2025-00-0056
310101100001000	Fuel, Oil, Lubricants	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	50,000.00	50,000.00		2025-00-0057
310101100001000	In-House Catering Servic	WRMD	YES	COMPETITIVE BIDDING		anuary to De			GoP	50,000.00	50,000.00		2025-00-0058
310101100001000	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			_	1,215,000.00	1,215,000.00		2025-00-0059
310101100001000	ICT Equipment	WRMD	YE\$	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	169,800.00	169,800.00		2025-00-0060
				NP-53.14 Direct Retail				ļ					
				Purchase of Petroleum									
				Fuel, Oil and Lubricant (POL) Products and		1							
310202100004000	Fuel, Oil, Lubricants	WRMD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		2025-00-0061
310202100004000	Other Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	3,057,000.00	3,057,000.00		2025-00-0061
310202100004000	Repair of ICT Equipment	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				40,000.00	40,000.00	-	2025-00-0063
310202100004000	In-House Catering Servic	WRMD	YES	COMPETITIVE BIDDING		anuary to De			GoP	400,000.00	400,000.00		2025-00-0064
310202100004000	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	500,000.00	500,000.00		2025-00-0065
310202100004000	Technical and Scientific	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	_	480,000.00	480,000.00		2025-00-0066
310202100004000	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	+		1st Quarter		400,000.00	400,000.00		2025-00-0067
310202100004000	Promotional Materials	WRMD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter		GoP	180,000.00	180,000.00	-	2025-00-0068
310202100004000	In-House Catering Servic	WRMD	YES	COMPETITIVE BIDDING		anuary to De			GoP	384,000.00	384,000.00		2025-00-0069
310202100004000	On-Site Catering Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	594,000.00	594,000.00	-	2025-00-0070
310202100004000	ICT Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter					81,900.00	81,900.00		2025-00-0070
310202100004000	ICT Equipment	WRMD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter	+	GoP	399,500.00	399,500,00		2025-00-0072
310202100004000	Online Subscription	WRMD	YES	Direct Retail Online Sub	1st Quarter		1st Quarter		\rightarrow	20,000.00	20,000.00	X6	2025-00-0073
310103100001000	Freight Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		160,000.00	160,000.00		2025-00-0074
310103100001000	ICT Equipment	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		788,900.00	788,900.00		2025-00-0074
310103100001000	Promotional Materials	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	_	1,354,500.00	1,354,500.00		2025-00-0076
310202100004000	Calibration	WRMD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter		GoP	75,000.00	75,000.00		2025-00-0076
310103100001000	Online Subscription	WRMD	YES	Direct Retail Online Sub	1st Quarter	1st Quarter				29,950.00	29,950.00		2025-00-0077
310103100001000	In-House Catering Servic	WRMD	YES	COMPETITIVE BIDDING		anuary to De			GoP	29,950.00	29,950.00		2025-00-0078
310103100001000	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				390,000.00	390,000.00		2025-00-0079
310103100001000	Office Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				164.005.00	164,005.00		2025-00-0081
310103100001000	Establishment of Automa	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		15,000,000,00	104,000.00	15.000.000.00	
310101100001000	On-Site Catering Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		440,000.00	440,000.00	10,000,000.00	2025-00-0083
310202100004000		WRMD	YES						_	22,850.00	22.850.00		
3 10202 100004000	Office Supplies	MALKINID	TEO	COMPETITIVE BIDDING	1st Quarter	1st Quarter	ist Guarter	List Quarter	uor	22,600.00	22,650.00		2025-00-0084

		Bure	au of Soils	and Water Management	Indicative A	nnual Proc	urement F	Plan for FY	2025			
2000000100001000,310103 100001000,3101041000060		00.15	V	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and					0.5		004.000.50	
00, 310104100003000	Fuel, Qil, Lubricants	SCMD	YES	Airline Tickets	N/A.	N/A	N/A.	N/A	Go.P.	334,000.00	334,000,00	2025 -00- 0085
2000000100001000,310103 100001000,3101041000060 00,310104100003000, 200000100001000 2000000100001000,310103	Vehicle Rental	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100,000.00	2,100,000.00	2025-00-0086
100001000,3101041000060 00,310104100003000, 200000100001000 310104100006000	In-House Catering Servic Online Subscription	SCMD SCMD	YES YES	COMPETITIVE BIDDING Direct Retail Online Sub		anuary to De		5 1st Quarter	GoP	335,000.00 5,000.00	335,000.00 5.000.00	2025-00-0087 2025-00-0088
2000000100001000	Offiline Subscription	JOIND	123	Direct Retail Offiline 300	15t Quarter	15t Quarter	131 Quarter	131 Quarter	dor	3,000.00	5,000.00	2023-00-0000
310104100003000	Printing Services	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GnP	220,000,00	220,000,00	2025-00-0089
2000000100001000,310103 100001000,3101041000060 00, 200000100001000	Agricultural Inputs	SCMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		4,177,000.00	4,177,000.00	2025-00-0090
2000000100001000,310104 100006000, 310104100003000	ICT Supplies	SCMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		426,620.00	426,620.00	2025-00-0091
2000000100001000,310103 100001000,3101041000060 00,310104100003000,		00445	VEO	COMPETITIVE DIDDING	4.4.0							2005 00 0000
200000100001000 200000100001000,	ICT Equipment	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	365,700.00	365,700.00	2025-00-0092
200000100001000,	Labor and Wages	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Ouarter	1st Quarter	GoP	60,000.00	60.000.00	2025-00-0093
103100001000000000000000000000000000000	Agricultural Equipment	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter	-	418.000.00	418,000.00	2025-00-0093
2000000100001000,310103 100001000,3101041000030 00, 200000100001000,	U			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								
SWIS WATERSHED MNGT	Plane Ticket	SCMD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,456,000.00	2,456,000.00	2025-00-0095
REGULAR	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING		anuary to De			GoP	144,000.00	144,000.00	2025-00-0096
REGULAR	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING		anuary to De			GoP	306,000.00	306,000.00	2025-00-0097
AFACI TRUST	Vehicle Rental	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+		GoP	490,000.00	490,000.00	2025-00-0098
310500200032000	Vehicle Rental	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	 		GoP	490,000.00	490,000.00	2025-00-0099
200000100001000	Repair of ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	50,000.00	50,000.00	2025-00-0100
200000100001000	Printing Services	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	+	1st Quarter	+	GoP	20,000.00	20,000.00	2025-00-0101
200000100001000	Furnitures and Fixtures	GSITD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter		GoP	25,000,00	25,000.00	2025-00-0102
AFACI TRUST	Plane Ticket	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	 	+	+	GoP	350,000.00	350,000.00	2025-00-0103
AFACI TRUST	Munsell Soil Color Book	GSITD	YES	COMPETITIVE BIDDING NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	117,500.00	117,500.00	2025-00-0104
310500200032000	Plane Ticket	GSITD	YES	(POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	2025-00-0105

	T	1	T	NP-53.14 Direct Retail			Τ	1.52					(8)
		1		Purchase of Petroleum]		
		1	ł	Fuel, Oil and Lubricant		1	}						
200000400004000	Diana Balant	COUTD	VEC	(POL) Products and	N1/0	11/0	ALLA	21/0	C-D	405 000 00	405.000.00		0005 00 0400
200000100001000	Plane Ticket	GSITD	YES	Airline Tickets NP-53.14 Direct Retail	N/A	N/A	N/A	N/A.	GoP	105,000.00	105.000.00		2025-00-0106
				Purchase of Petroleum									
	Ì			Fuel, Oil and Lubricant				1			ĺ		
				(POL) Products and									
310500200032000	Fuel, Oil, Lubricants	GSITD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000,00		2025-00-0107
200000100003000	ICT Software	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	544,500.00		544,500.00	2025-00-0108
200000100003000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	2025-00-0109
200000100003000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,090,000.00	4,090,000.00		2025-00-0110
200000100003000	ICT Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		2025-00-0111
200000100003000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,900,000.00	6,900,000.00		2025-00-0112
200000100003000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	544,000.00	544,000.00		2025-00-0113
200000100003000	ICT Software	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	+	+	1st Quarter	GoP	2,000,000.00	2,000,000.00		2025-00-0114
200000100003000	Internet Subscription	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	GoP	4,600,000,00	4,600,000,00		2025-00-0115
200000100001000	ICT Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	194,400,00	194,400,00		2025-00-0116
200000100001000	Repair of ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		2025-00-0117
310500200032000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter		40.000,00	40,000.00		2025-00-0118
310500200032000	ICT Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	_	244.500.00	244.500.00		2025-00-0119
310500200032000	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	_	242,100.00	242,100.00		2025-00-0120
310500200032000	ICT Software	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter		2,596,750,00	2,596,750,00		2025-00-0121
AFACI TRUST	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		349,300.00	349,300,00		2025-00-0122
AFACI TRUST	ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		42,000,00	42,000,00		2025-00-0123
200000100003000	Repair of ICT Equipment	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		200.000.00	200,000.00		2025-00-0124
310500200032000-ABFS	Tropan Strot Equation	33	 	30.00 2.710 2.200	100 000 100	150 000000	100,000	, or against		230,000.00	200,000,000		2020 00 0121
HVC	Agricultural Inputs	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,465,000.00	3,465,000.00		2025-00-0125
RDO REGULAR	Labor and Wages	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2025-00-0126
RDO REGULAR	Chemical and Laboratory	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2025-00-0127
310104100006000	Chemical and Laboratory	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		2025-00-0128
310104100006000	Laboratory Outsourcing f	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	660,000.00	660,000,00		2025-00-0129
200000100001000	Printing Services	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		2025-00-0130
310500200032000-BIOSMS		SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		2025-00-0131
310104100006000	Printing Services	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		2025-00-0132
310500200032000-BIOSMS	Vehicle Rental	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		2025-00-0133
310500200032000-BIOSMS	Chemical and Laboratory	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		2025-00-0134
310104100006000	Repair and Maitenance	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter		+	1st Quarter	GoP	100,000.00	100,000.00		2025-00-0135
310104100006000	Calibration and Preventiv	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	GoP	500,000.00	500,000.00		2025-00-0136
		1		NP-53.14 Direct Retail								-	
			1	Purchase of Petroleum									
				Fuel, Oil and Lubricant									
				(POL) Products and									
RDO REGULAR	Fuel, Oil, Lubricants	SWRRD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		2025-00-0137
				NP-53.14 Direct Retail									
]				Purchase of Petroleum									
310500200032000-ABFS				Fuel, Oil and Lubricant (POL) Products and									
HVC	Fuel, Oil, Lubricants	SWRRD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000,00	50.000.00		2025-00-0138
1100	L 1 dei, Oil, Eubilcalits	T OWNED	T LEG	Willie Movers	119073	[18773	Trace	Line	UUF	30,000.00	30,000.00		2020-00-0100

Bureau of Soils and Water Management Indicative Annual Procurement	Plan for FY 2025
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NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and		
310500200032000-BIOSMS Fuel, Oil, Lubricants SWRRD YES Airline Tickets N/A N/A N/A N/A GoP 30,000,00	30,000.00	2025-00-0139
NP-53.14 Direct Retail	00,000.00	2020 00 0105
Purchase of Petroleum 310500200032000-BIOSMS ,310104100006000, (POL) Products and	252 202 20	0005 00 0440
200000100001000 Plane Ticket-COS SWRRD YES Airline Tickets N/A N/A N/A N/A GoP 350,000.00 NP-53.14 Direct Retail	350,000.00	2025-00-0140
Purchase of Petroleum	100,000.00	2025-00-0141
NP-53.14 Direct Retail Purchase of Petroleum Suran Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of Petroleum Purchase of P	890,000.00	2025-00-0142
310500200032000-ABFS	000,000.00	2020 00 0142
HVC ICT Equipment SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 6oP 199,960.00	199,960,00	2025-00-0143
310500200032000-ABFS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
HVC Vehicle Rental SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 50P 300,000.00	300,000.00	2025-00-0144
RDO REGULAR Vehicle Rental SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st Quart	100,000.00	2025-00-0145
310500200032000-ABFS		
HVC On-Site Catering Services SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 50P 130,000.00	130,000.00	2025-00-0146
RDO REGULAR In-House Catering Servic SWRRD YES COMPETITIVE BIDDING January to December 2025 GoP 295,000.00	295,000.00	2025-00-0147
310104100006000 In-House Catering Servic SWRRD YES COMPETITIVE BIDDING January to December 2025 GoP 150,000.00	150,000.00	2025-00-0148
310500200032000-BIOSMS On-Site Catering Services SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 50P 144,000.00	144,000,00	2025-00-0149
SWIIP Installation of Solar-Pow WRMD YES COMPETITIVE BIDDING 1st Quarter 1s		659,200,000,00 2025-00-0150
310500200032000-BIOSMS Promotional Materials SWRRD YES COMPETITIVE BIDDING 1st Quarter 1st	102,000,00	2025-00-0151
310104100006000 In-House Catering Servic SWRRD YES COMPETITIVE BIDDING January to December 2025 GoP 30,000.00	30,000.00	2025-00-0152
310500200032000-ABFS		
HVC In-House Catering Servic SWRRD YES COMPETITIVE BIDDING January to December 2025 GoP 26,000.00	26,000.00	2025-00-0153
200000100001000 In-House Catering Servic SWRD YES COMPETITIVE BIDDING January to December 2025 GoP 99,000.00	99,000.00	2025-00-0154
200000100001000 In-House Catering Servic SWRD YES COMPETITIVE BIDDING January to December 2025 GoP 348,000.00	348,000.00	2025-00-0155
S &W Scalling ICT Equipment HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 0 1st Quarter 1st Quarter 0 1st Quarter 1st Quarter 1st Quarter 0 1st Quarte	100,000.00	2025-00-0156
310500200032000		
VEGETABLE Agricultural Inputs HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 6oP 760,500.00	760,500.00	2025-00-0157
310500200032000 VEGETABLE ICT Equipment HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 5oP 100,000.00	100,000.00	2025-00-0158
310500200032000		
VEGETABLE Office Supplies HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP 153,300.00	153,300.00	2025-00-0159
310104100006000 Agricultural Inputs HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 6oP 89,220.00	89,220.00	2025-00-0160
310104100006000 ICT Supplies HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter of	10,000.00	2025-00-0161
310104100006000 Printing Services HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 1st Quarter 6oP 4,800.00	4,800.00	2025-00-0162
Repair and Maintenance 310104100006000 (Agricultural Equipment) HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter 50,000.00	50,000.00	2025-00-0163
310104100006000 Other Supplies HILLPEZ YES COMPETITIVE BIDDING 1st Quarter 1st Quarter 1st Quarter 1st Quarter GoP 50,000.00	50,000.00	2025-00-0164

					NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								
_	310104100006000	Fuel, Oil, Lubricants	HILLPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	Go <u>P</u>	100,000.00	<u>100.000</u> .00	2025-00-0165
	310104100006000	Agricultural Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,100.00	40,100.00	2025-00-0166
		Repair and Maintenance											
	310104100006000	(Agricultural Equipment)	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		50,000.00	50,000.00	2025-00-0167
	310104100006000	Technical and Scientific	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	-	1st Quarter		20,000.00	20,000.00	2025-00-0168
	310104100006000	Field Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		7,000.00	7,000.00	2025-00-0169
	310104100006000	ICT Equipment	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	+	_	50,000.00	50,000.00	2025-00-0170
	310104100006000	On-Site Catering Services	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	_	195,000.00	195,000.00	2025-00-0171
	310104100006000	Calibration	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter		20,000.00	20,000.00	2025-00-0172
	310104100006000	Field Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	119,000.00	119,000.00	2025-00-0173
L	310104100006000	Agricultural Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,000.00	24,000.00	2025-00-0174
				:	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								
	310104100006000	Fuel, Oil, Lubricants	HILLPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	2025-00-0175
⊢	310104100006000	Repair and Maintenance	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+			60,000.00	60,000,00	2025-00-0176
Н	310104100006000	Plane Ticket-Permanent	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	+	1st Quarter			50,000.00	50,000.00	2025-00-0177
\vdash	310500200032000	Hardware Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter			958,655,00	958.655.00	2025-00-0178
⊢	310500200032000	Field Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter			293,750.00	293,750,00	2025-00-0178
\vdash	310300200032000	i ielu dupplies	TILLET LE	123	NP-53.14 Direct Retail	13t Quarter	131 Quarter	13t Quarter	13t Quarter	001	290,750.00	255,750.00	2023-00-0179
	310500200032000	Plane Ticket-COS	LSD	YES	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000:00	2025-00-0180
	310500200032000	Plane Ticket-Permanent	LSD	YES	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	5,000,000.00	5,000,000.00	2025-00-0181
	310500200032000	Ptane Ticket-Permanent	LSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	2,000.006.00	2,000,000,00	2025-00-0182
					NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								
_	310500200032000	Fuel, Oil, Lubricants	LSD	YÉS	Airline Tickets	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	2025-00-0183
_	ISO 17025	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING		lanuary to De			GoP	738,600.00	738,600.00	2025-00-0184
_	ISO 17025	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING		lanuary to De			GoP	300,000.00	300,000.00	2025-00-0185
_	REGULAR	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING		lanuary to De			GaP	150,000.00	150,000.00	2025-00-0186
L	310500200032000	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING		January to De			GoP	1,440,000.00	1,440,000.00	2025-00-0187
	310500200032000	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING		lanuary to De		,	GoP	2,379,600.00	2,379,600.00	2025-00-0188
_	310500200032000	On-Site Catering Services	LSD	YES	COMPETITIVE BIDDING		1st Quarter			-	19,000,000.00	19,000,000.00	2025-00-0189
	310500200032000	Agricultural Inputs	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,200,000.00	24,200,000.00	2025-00-0190

310500200032000	Agricultural Inputs	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	79,790,168.00	79,790,168.00		2025-00-0191
310500200032000	Promotional Materials	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,300,000.00	2,300,000.00		2025-00-0192
310500200032000	Office Supplies	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	921,855.00	921,855.00		2025-00-0193
310500200032000	ICT Equipment	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		2025-00-0194
310500200032000	Vehicle Rental	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,720,000.00	7,720,000.00		2025-00-0195
310500200032000	Technical and Scientific	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,798,000.00	9,798,000.00		2025-00-0196
310500200032000	Technical and Scientific	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000,000.00		150,000,000.00	2025-00-0197
310500200032000	Calibration	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,373,840.00	1,373,840.00		2025-00-0198
310500200032000	Preventive Maintenance	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,665,000.00	3,665,000.00		2025-00-0199
310500200032000	Power Generator	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,660,000.00		1,660,000.00	2025-00-0200
310500200032000	Construction of Building	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	220,000,000.00		220,000,000.00	2025-00-0201
310500200032000	Printing Services	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,240,000.00	1,240,000.00		2025-00-0202
310500200032000	Certified and Quality Ref	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Go₽	115,000.00	115,000.00		2025-00-0203
310500200032000	Certified and Quality Ref	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,514,400.00	2,514,400.00		2025-00-0204
310500200032000	Chemicals	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,791,271.62	6,791,271.62	·	2025-00-0205
310500200032000	Micro Reference Culture	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	345,960.00	345,960.00		2025-00-0206
310500200032000	Laboratory Supplies	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,899,286.58	14,899,286.58		2025-00-0207
200000100001000	Laboratory Gas	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	112,320.00	112,320.00		2025-00-0208
310400100004000	Plane Ticket-Permanent	LSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000.00		2025-00-0209
310400100004000	Technical and Scientific	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,130,000.00		1,130,000.00	2025-00-0210
310400100004000	In-House Catering Servic	LSD	YES	COMPETITIVE BIDDING	,	January to De	cember 202	5	GoP	99,600.00	99,600.00		2025-00-0211
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and									
310400100004000	Plane Ticket-COS	LSD	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	1,080,000.00	1,080,000,00		2025-00-0212
2000000100001000	Plane Ticket-COS	CPIT	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	82,200.00	82,200.00		2025-00-0213
2000000100001000	In-House Catering Servic	CPIT	YES	COMPETITIVE BIDDING	_	January to De			GoP	70,000.00	70,000.00		2025-00-0214
PAEF NRP	In-House Catering Servic	CPIT	YES	COMPETITIVE BIDDING		January to De			GoP	200,000.00	200,000.00		2025-00-0215
FPMA NOAP	In-House Catering Servic	CPIT	YES	COMPETITIVE BIDDING	_	January to De			GoP	50,000.00	50,000.00		2025-00-0216
FPMA NCP	In-House Catering Servic	CPIT	YES	COMPETITIVE BIDDING		January to De			GoP	50,000.00	50,000.00		2025-00-0217
FPMA HVCDP	In-House Catering Servic	CPIT	YES	COMPETITIVE BIDDING		January to De			GoP	50,000.00	50,000.00		2025-00-0218
2000000100001000	Repair and Maintenance	CPIT	YES	COMPETITIVE BIDDING		1st Quarter			GoP	40,000.00	40,000.00		2025-00-0219
PAEF NRP	Repair and Maintenance	CPIT	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		100,000.00	100,000.00		2025-00-0220
FPMA NOAP	Repair and Maintenance	CPIT	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		25,000.00	25,000.00		2025-00-0221
FPMA CORN	Repair and Maintenance	CPIT	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		20,000.00	20,000.00		2025-00-0222
PAEF NRP	Vehicle Rental	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	+	+	1st Quarter		3,450,000.00	3,450,000.00		2025-00-0223
2000000100001000	Vehicle Rental	CPIT	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	1	100,000.00	100,000.00		2025-00-0224
FPMA NOAP	Vehicle Rental	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter		818,000.00	818,000.00		2025-00-0225
FPMA HVCDP	Vehicle Rental	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,050,000.00	1,050,000.00		2025-00-0226

				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and									
PAEF RICE	Fuel, Oil, Lubricants	CPIT	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		2025-00-0227
FPMA NCP	Vehicle Rental	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				195,000:00	195,000.00		2025-00-0228
PAEF NRP	Printing Services	CPIT	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		450,000,00	450,000,00		2025-00-0229
FPMA NCP	Printing Services	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000,00	60,000.00		2025-00-0230
FPMA NOAP	Printing Services	CPIT	YEŞ	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	223,000.00	223,000.00		2025-00-0231
PAEF NOAP,PAEF HVCDP	Technology Package on Establishment of Small Scale Composting Facility (SSCF)	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	165,150,000.00		165,150,000.00	2025-00-0232
PAEF RICE, PAEF HVCDP, PAEF NCP	Technology Package on Establishment of Composting Facility for Biodegradable Wastes (CFBW)	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	719,150,000.00		719,150,000.00	2025-00-0233
2000000100001000	Plane Ticket-Permanent	СРІТ	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	90,000.00	00,000,00		2025-00-0234
FPMA HVCDP	Plane Ticket-COS	CPIT	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	606,000.00	606,000.00		2025-00-0235
FPMA NCP	Plane Ticket-COS	CPIT	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	496,800.00	496,800,00		2025-00-0236
PAEF NRP	Plane Ticket-COS	СРІТ	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A		N/A	N/A	GoP	1,771,800.00	1,771,800,00		2025-00-0237
FРМА NOAP	Plane Ticket-COS	CPIT	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	752,400.00	752,400.00		2025-00-0238
FPMA NOAP	Plane Ticket-Permanent	CPIT	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	368,400.00	368,400,00		2025-00-0239

				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and									
PAEF NRP	Plane Ticket-Permanent	CPIT	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000,00	20	025-00-0240
			1	NP-53:14 Direct Retail									
	i			Purchase of Petroleum					1				-
1				Fuel, Oil and Lubricant	j								
FPMA HVCDP	Diana Talast Damasa at	CDIT	VEO	(POL) Products and	NUA	N1/ 0	A1/A	N1/A	C-D	450,000,00	450,000,00		
FPINA HVCDP	Plane Ticket-Permanent	CPIT	YES	Airline Tickets NP-53.14 Direct Retail	N/A	N/A	N/A	N/A	GoP	156,000.00	156,000.00	20	025-00-0241
		:		Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and									
FPMA NCP	Plane Ticket-Permanent	CPIT	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00		025-00-0242
FPMA HVCDP, PAEF NRP	Promotional Materials	CPIT	YES	COMPETITIVE BIDDING	1st Quarter	+		1st Quarter	_	472,500.00	472,500.00		025-00-0243
200000100001000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	GoP	40,800.00	40,800.00		025-00-0244
200000100001000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		25,199.04	25,199.04		025-00-0245
200000100009000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	_	25,393.31	25,393.31		025-00-0246
200000100009000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter		<u> </u>	1st Quarter		47,878.38	47,878.38		025-00-0247
200000100009000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	+		1st Quarter		22,560.00	22,560.00		025-00-0248
200000100009000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	+		1st Quarter		39,600.00	39,600.00		025-00-0249
200000100009000 310500200032000	Repair and Maintenance	ALMED ALMED	YES	COMPETITIVE BIDDING	1st Quarter 1st Quarter			1st Quarter 1st Quarter		150,000.00 49,791.80	150,000.00 49,791.80		025-00-0250
310500200032000	Office Supplies Office Supplies	ALMED	YES	COMPETITIVE BIDDING COMPETITIVE BIDDING	1st Quarter	+	1st Quarter	+	GoP	50,200.00	50,200.00		025-00-0251
310500200032000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING		anuary to De			GoP	27,000.00	27,000.00		025-00-0252
310500200032000	On-Site Catering Services	ALMED	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		610,000.00	610,000.00		025-00-0254
200000100001000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	+	1st Quarter	+	GoP	74,999.14	74,999.14		025-00-0255
200000100001000	Office Supplies	ALMED	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	-	-		47,600.00	47,600.00		025-00-0256
200000100001000	In-House Catering Servic	ALMED	YES	COMPETITIVE BIDDING	_	anuary to De			GoP	135,000,00	135,000.00		025-00-0257
200000100001000	Promotional Materials	ALMED	YES	COMPETITIVE BIDDING		1st Quarter		-	GoP	77,400,00	77,400,00		025-00-0258
310500200032000	Training Service for Reso	ALMED	YES	NP-53.5 Agency-to-Age	1st Quarter		1st Quarter		GoP	187,500,00	187,500,00		025-00-0259
200000100009000	Other Supplies	ALMED	YES	COMPETITIVE BIDDING		1st Quarter			GoP	2,093.55	2,093.55		025-00-0260
RDO REGULAR	In-House Catering Servic	SWRRD	YES	COMPETITIVE BIDDING		anuary to De			GoP	120,000,00	120,000,00		025-00-0261
310500200032000	Agricultural Inputs	SWRRD	YES	COMPETITIVE BIDDING		1st Quarter			GoP	600,000.00	600,000.00	20	025-00-0262
200000100001000	Promotional Materials	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	20	025-00-0263
310500200032000	Other Supplies	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	198,400.00	198,400,00	20	025-00-0264
2000000100001000,310103 100001000,3101041000060 00,310104100003000,													
200000100001000	On-Site Catering Services	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	679,000.00	679,000.00	20	025-00-0265
2000000100001000,310103 100001000,3101041000060					80		1				e:		
00.310104100003000.										i			
200000100001000	Promotional Materials	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	583,000,00	583.000.00	20	025-00-0266
2000000100001000,310103 100001000,3101041000060				100						8	,		
00,310104100003000, 200000100001000	Tokens (Speakers)	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00	20	025-00-0267

2000000100001000,310103													
100001000,3101041000060													
00,310104100003000,													
200000100001000	Printing Services	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,000.00	22,000.00		2025-00-0268
2000000100001000,310103		-				-							
100001000;3101041000060													
00,310104100003000, 200000100001000	Vehicle Rental	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1et Quarter	1et Ouarter	1st Quarter	GoP	580,000.00	580,000.00		2025-00-0269
200000100001000	venicle rental	SCIVID	i LS	COMPLITIVE BIDBING	15t Quarter	13t Quarter	13t Quarter	13t Quarter	001	300,000.00	300,000.00		2020-00-0203
100001000,3101041000060										!			
00,310104100003000,													
200000100001000	Meals and Accomodation	SCMD	YES	NP-53,10 Lease of Real	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,072,000.00	2,072,000.00		2025-00-0270
200000100001000	Other Supplies	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	91,000.00	91,000.00		2025-00-0271
2000000100001000,													
200000100001000	Other Supplies	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		2025-00-0272
200000100001000,													
200000100001000	Other Supplies	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,600.00	8,600.00		2025-00-0273
310104100003000	Laboratory Supplies	SCMD	. YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	199,469.00	199,469.00		2025-00-0274
2000000100001000,310103													
100001000,3101041000060													
00,310104100003000,													
200000100001000	In-House Catering Servic	SCMD	YES	COMPETITIVE BIDDING	J	anuary to De	cember 2025		GoP	50,000.00	50,000.00		2025-00-0275
2000000100001000,310103													
100001000,													
310104100006000, 310104100003000	Office Supplies	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Ouarter	1et Ouarter	1st Quarter	GoP	205.126.00	205.126.00		2025-00-0276
310103100001000,3101011	Ollice Supplies	SCIVID	123	COMI ETITIVE BIBBLING	13t Quarter	13t Guarter	13t Quarter	(3) GUARTEI	doi	200, 120.00	200, 120.00		2020-00-02/0
00001000,]										
310202100004000	Promotional Materials	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	461,000.00	461,000.00		2025-00-0277
310202100004000	Printing Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,200.00	43,200.00		2025-00-0278
310101100001000	Office Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	44,000.00	44,000.00		2025-00-0279
310103100001000	Office Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	803,040,00	803,040.00		2025-00-0280
310202100004000	Office Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	173,990,00	173,990.00		2025-00-0281
310103100001000	Printing Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	403,200,00	403,200.00		2025-00-0282
1031000010000000000000000	Printing Services	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,477,500.00	1,477,500.00		2025-00-0283
310103100001000	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter		GoP	450,000.00	450,000.00		2025-00-0284
310500200032000	Agricultural Inputs	SWRRD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	400.000.00	400,000,00		2025-00-0285
SWIIP	Technical and Scientific	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	240,000,000.00		240,000,000.00	2025-00-0286
SWIIP	ICT Software	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	1.132.000.00	1.132.000.00		2025-00-0287
SWIIP	ICT Software	WRMD	YES	COMPETITIVE BIDDING	1st Quarter				GoP	2,800,000.00		2.800.000.00	2025-00-0288
SWIIP	Vehicle Rental	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	4.000.000.00	4.000.000.00	,	2025-00-0289
SWIIP	Furnitures and Fixtures	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	1,071,000.00	1.071.000.00		2025-00-0290
SWIIP	ICT Equipment	WRMD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	11,120,000.00		11,120,000.00	2025-00-0291
310193100001000	Promotional Materials	WRMD	YES -	COMPETITIVE BIDDING	1st Quarter	-	1st Quarter		GoP	1,372,500.00	1,372,500.00	,	2025-00-0292
200000100001000	Laboratory Gas	LSD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	304,160.00	304,160.00		2025-00-0293
310500200032000	Other Structure	LSD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	3,500,000.00		3,500,000,00	2025-00-0294
310500200032000	Other Structure	LSD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		10,000,000.00		10,000,000.00	
310500200032000	Other Supplies	LSD	YEŞ	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	2,700,000.00	2,700,000.00	. 5,000,000	2025-00-0296
310500200032000	Other Supplies	LSD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	_	115,900.00	115,900.00	_	2025-00-0297
310500200032000	Other Supplies	LSD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		96,000.00	96,000.00		2025-00-0298
310300200032000	Outer Oupplies	200	1.0	OOM LITTLE BIDDING	TOU GENERALES	Tot againer	L or denter	, or deduction	GOL	00,000.00	50,530.00		2020 00 0200

310500200032000	Books	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00	2025-00-0299
310500200032000	Preventive Maintenance	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,990,000.00	3,990,000.00	2025-00-0300
310500200032000	Calibration	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,048,640.00	2,048,640.00	2025-00-0301
AFACI TRUST	Office Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		71,200.00	71,200.00	2025-00-0302
310500200032000	Office Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	4ot-Quarter	-1st Quarter	GoP	108,240:00	108,210.00	2025-90-0303
310500200032000	Other Structure	LSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000,000.00		120,000,000.00 2025-00-0304
310500200032000	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING		January to De			GoP	72,000.00	72,000.00	2025-00-0305
310500200032000	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING		January to De	cember 202	5	GoP	36,000.00	36,000.00	2025-00-0306
AFACI TRUST	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING		January to De			GoP	30,000.00	30,000.00	2025-00-0307
310104100006000	Agricultural Inputs	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter			334,840.00	334,840.00	2025-00-0308
310104100006000	Other Supplies	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,415.00	17,415.00	2025-00-0309
310104100006000	Technical and Scientific	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	2025-00-0310
310104100006000	Printing Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	2025-00-0311
310104100006000	Labor and Wages	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	2025-00-0312
310104100006000	ICT Supplies	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000.00	12,000.00	2025-00-0313
310104100006000	ICT Equipment	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	43,500.00	43,500.00	2025-00-0314
				NP-53.14 Direct Retail								
				Purchase of Petroleum								
				Fuel, Oil and Lubricant								
0.10.10.1.000000000				(POL) Products and	h.//p				0.0	20.000.00		
310104100006000	Fuel, Oil, Lubricants	LUPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	2025-00-0315
310104100006000	Agricultural Inputs	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	102,400.00	102,400.00	2025-00-0316
310104100006000	On-Site Catering Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter	1st Quarter	GoP	75,000,00	75,000.00	2025-00-0317
310104100006000	Preventive Maintenance	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				30,000,00	30,000.00	2025-00-0318
310104100006000	Preventive Maintenance	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	-	1st Quarter	GoP	30,000.00	30,000.00	2025-00-0319
310104100006000	Printing Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	4,800.00	4,800.00	2025-00-0320
310104100006000	Repair and Maintenance	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	-	40,000.00	40,000.00	2025-00-0321
310104100006000	Other Supplies	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter				34,965.00	34,965.00	2025-00-0322
310104100006000	Supply and Delivery of P	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	_	13,500.00	13,500.00	2025-00-0323
310104100006000	Labor and Wages	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	97,800.00	97,800.00	2025-00-0324
310104100006000	Internet Subscription	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,400.00	38,400.00	2025-00-0325
		i		NP-53.14 Direct Retail				1				
				Purchase of Petroleum			1					
				Fuel, Oil and Lubricant (POL) Products and								
310104100006000	Fuel, Oil, Lubricants	LUPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	69,000.00	69,000.00	2025-00-0326
310104100006000	On-Site Catering Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	48,000.00	48,000.00	2025-00-0327
310104100006000	On-Site Catering Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	36,250.00	36,250.00	2025-00-0328
310104100006000	Printing Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		3,000.00	3.000.00	2025-00-0329
310104100000000	Other Supplies	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		97,715,00	97,715,00	2025-00-0329
310104100006000	Labor and Wages	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter			GoP	50,000.00	50,000.00	2025-00-0331
310104100006000	ICT Equipment	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	49,999.00	49,999.00	2025-00-0331
01010710000000	101 Equipment	20122	120	NP-53.14 Direct Retail	15t Quarter	ist Guarter	ior equality	ior andire	GUI	+3,333.00	-0,000.00	2020-00-0332
				Purchase of Petroleum								ĺ
				Fuel, Oil and Lubricant								
				(POL) Products and								
310104100006000	Fuel, Oil, Lubricants	LUPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	2025-00-0333
310104100006000	Agricultural Inputs	LUPEZ	YEŞ	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	14,385.00	14,385.00	2025-00-0334
310104100006000	ICT Supplies	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,300.00	6,300.00	2025-00-0335

See .				T		_						
310104100006000	On-Site Catering Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	178,000.00	178,000.00	2025-00-0336
				NP-53.14 Direct Retail		1						
				Purchase of Petroleum Fuel, Oil and Lubricant								
				(POL) Products and	-							
310104100006000	Fuel; Oit, Lubricants	HIGHPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	2025-00-0337
310104100006000	Printing Services	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,500.00	5,500.00	2025-00-0338
310104100006000	On-Site Catering Services	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	+	1st Quarter		137,250,00	137,250.00	2025-00-0339
310104100006000	Promotional Materials	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	78,000.00	78,000,00	2025-00-0340
310104100006000	Meals and Accomodation	HILLPEZ	YES	NP-53,10 Lease of Real	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00	2025-00-0341
310104100006000	On-Site Catering Services	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	52,000.00	52,000.00	2025-00-0342
310500200032000												
VEGETABLE	On-Site Catering Services	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	65,000.00	2025-00-0343
310104100006000	Field Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	82,000.00	82,000.00	2025-00-0344
310500200032000												
VEGETABLE	Promotional Materials	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	 	1st Quarter		135,000,00	135,000.00	2025-00-0345
310104100006000	Promotional Materials	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	 	1st Quarter	+ +	77,350.00	77,350.00	2025-00-0346
310104100006000	Other Supplies	HILLPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,750.00	8,750.00	2025-00-0347
310500200032000 ABFS	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1et Ouerter	1et Ouerter	1st Quarter	GoP	84,000.00	84,000.00	2025-00-0348
VEGETABLE 310500200032000 ABFS	On-Site Catering Services	HIGHEEZ	163	COMPETITIVE BIDDING	1St Quarter	1st Quarter	18t Quarter	15t Quarter	GOT	64,000.007	64,000.00	2025-00-0346
VEGETABLE	ICT Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,250.00	54,250.00	2025-00-0349
310500200032000 ABFS	TOT Supplies	1	720	00 21111122100	101 0001101	100 000000	701 0.0101107	1000	100	07,200.00	51,255.55	2020 00 00 10
VEGETABLE	Promotional Materials	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,000.00	64,000.00	2025-00-0350
				NP-53.14 Direct Retail			1	1				
		-		Purchase of Petroleum								
				Fuel, Oil and Lubricant								
310500200032000 ABFS	First Oil Lubricants	HIGHPEZ	YES	(POL) Products and	N/A	N/A	N/A	N/A	GoP	100 000 00	100 000 00	2025 00 0254
VEGETABLE 310500200032000 ABFS	Fuel, Oil, Lubricants	HIGHPEZ	YES	Airline Tickets	IN/A	N/A	IN/A	N/A	GOP	100,000.00	100,000.00	2025-00-0351
VEGETABLE	Office Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,700.00	39,700.00	2025-00-0352
310500200032000 ABFS	Отное сарриес	110111 2.2	123	COM ENTITE BISSING	, or addition	, or grantor	700 000000	Tot didartos	001	00,100.00	00,100.00	2020 00 0002
VEGETABLE	Agricultural Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	312,400.00	312,400.00	2025-00-0353
	, .			NP-53,14 Direct Retail								
				Purchase of Petroleum								1
				Fuel, Oil and Lubricant					[1
	51 51 1000			(POL) Products and					0.0	50.000.00	F2 222 22	
310104100006000	Plane Ticket-COS	HIGHPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	2025-00-0354
				NP-53.14 Direct Retail Purchase of Petroleum								
]	Fuel. Oil and Lubricant								
		101		(POL) Products and		583						
310104100006000	Plane Ticket	HIGHPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00	2025-00-0355
310104100006000	Hardware Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	2025-00-0356
310104100006000	Agricultural Equipment	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	46,500.00	46,500.00	2025-00-0357
310104100006000	Agricultural Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	2025-00-0358
310104100006000	Agricultural Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	165,900.00	165,900.00	2025-00-0359
310104100006000	ICT Equipment	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00	2025-00-0360
310104100006000	Repair and Maintenance	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter				_	80,000.00	80,000.00	2025-00-0361
310104100006000	Repair and Maintenance	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		_	30,000.00	30,000.00	2025-00-0362
310104100006000	Repair and Maintenance	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00	2025-00-0363

		- ,										
310104100006000	Repair and Maintenance	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter	1st Quarter		20,000.00	20,000.00	2025-00-0364
310104100006000	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	108,000.00	108,000.00	2025-00-0365
310104100006000	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	 		57,600.00	57,600.00	2025-00-0366
310104100006000	ICT Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	19,800.00	19,800.00	2025-00-0367
310104100006000	ICT Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter		9,960.00	9,960.00	2025-00-0368
310104100006000	ICT Equipment	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	48,000.00	48,000.00	2025-00-0369
310104100006000	ICT Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,910.00	49,910.00	2025-00-0370
310104100006000	Printing Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00	2025-00-0371
310104100006000	Printing Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	2025-00-0372
310104100006000	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	306,000.00	306,000.00	2025-00-0373
310104100006000	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	2025-00-0374
310104100006000	On-Site Catering Services	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00	2025-00-0375
				NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and								
310104100006000	Fuel, Oil, Lubricants	HIGHPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	150,000,00	150,000.00	2025-00-0376
04040440000000	5-4-0" 1-1-1-1-1	LYOUREZ	V50	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and		1			G. D.	50.000.00	50 000 00	
310104100006000	Fuel, Oil, Lubricants	HIGHPEZ	YES	Airline Tickets	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	2025-00-0377
100000100001000	Printing Services	PLANNING	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter			18,000.00	18,000.00	2025-00-0378
10000100001000	ICT Supplies	PLANNING	YES	. COMPETITIVE BIDDING	1st Quarter			1st Quarter		24,000.00	24,000.00	2025-00-0379
10000100001000	Vehicle Rental	PLANNING	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		1,008,000.00	1,008,000.00	2025-00-0380
100000100001000	Promotional Materials	PLANNING	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter		910,000.00	910,000.00	2025-00-0381
10000100001000	Other Supplies	ACCOUNTING	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter			24,000.00	24,000.00	2025-00-0382
10000100001000	Other Supplies	CASHIER	YES	COMPETITIVE BIDDING	1st Quarter		· ·	1st Quarter		9,850.00	9,850.00	2025-00-0383
10000100001000	Printing Services	INFO	YES	COMPETITIVE BIDDING	1st Quarter	-				88,000.00	88,000.00	2025-00-0384
10000100001000	Preventive Maintenance	INFO	YES	COMPETITIVE BIDDING	1st Quarter	 	1st Quarter			300,000.00	300,000.00	2025-00-0385
100000100001000	Provision for Service Pro	DO	YES	NP-53.9 - Small Value	1st Quarter		1st Quarter		\vdash	200,000.00	200,000.00	2025-00-0386
100000100001000~	ISO Recertification	DO-QMS	YES	NP-53,9 - Small Value	1st Quarter	1st Quarter			GoP	140,000.00	140,000.00	2025-00-0387
100000100001000	Hiring of Consultant	DO-QMS	YES	NP-53.9 - Small Value	1st Quarter			1st Quarter	GoP	320,000.00	320,000.00	2025-00-0388
REVOLVING FUND	Cleaning Supplies	ADO	YES	NP-53.9 - Small Value	1st Quarter	1st Quarter		 	GoP	50,000.00	50,000.00	2025-00-0389
10000100001000	Film Showing Rental Pac	DO	YES	NP-53.6 Scientific, Sch	1st Quarter		1st Quarter	 	GoP	40,000.00	40,000.00	2025-00-0390
10000100001000	Technical Services	PERSONNEL	YES	NP-53.9 - Small Value	1st Quarter	-		1st Quarter	GoP	450,000.00	450,000.00	2025-00-0391
10000100001000	Medical and Diagnostic S	PERSONNEL	YES	NP-53.9 - Small Value	1st Quarter	1st Quarter		1st Quarter	GoP	875,000.00	875,000.00	2025-00-0392
10000100001000	Plane Ticket	BUDGET	YES	NP-53.14 Direct Retail	1st Quarter	1st Quarter		1st Quarter	GoP	1,300,000.00	1,300,000.00	2025-00-0393
10000100001000	Electricity Expenses	BGA	YES	Direct Contracting	1st Quarter	1st Quarter		1st Quarter	GoP	11,000,000.00	11,000,000.00	2025-00-0394
10000100001000	Water Expenses	BGA	YES	Direct Contracting	1st Quarter	1st Quarter		1st Quarter	GoP	3,000,000.00	3,000,000.00	2025-00-0395
10000100001000	Janitorial Services	BGA	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	9,000,000.00	9,000,000.00	2025-00-0396
10000100001000	Security Services	BGA	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter		1st Quarter	GoP	12,500,000.00	12,500,000.00	2025-00-0397
10000100001000	Preventive Maintenance	BGA	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	2,500,000.00	2,500,000.00	2025-00-0398
10000100001000	Pest Control Services	BGA	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	900,000.00	900,000.00	2025-00-0399
10000100001000	Preventive Maintenance	BGA	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	1,820,000.00	1,820,000.00	2025-00-0400
VARIOUS FUND SOURCE	Rents of Equipment	PMS	YES	COMPETITIVE BIDDING	1st Quarter		1st Quarter			7,920,000.00	7,920,000.00	2025-00-0401
10000100001000	Petroleum Fuel Through	PMU	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter		GoP	1,640,000.00	1,640,000.00	2025-00-0402
10000100001000	Preventive Maintenance	PMU	YES	COMPETITIVE BIDDING	1st Quarter			1st Quarter	GoP	600,000.00	600,000.00	2025-00-0403
10000100001000	Procurement of Vehicle	PMU	YEŞ	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,400,000.00		2,400,000.00 2025-00-0404

310104100006000	On-Site Catering Services	LUPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	228,000.00	228,000.00	2025-00-0405
310500200032000	Office Supplies	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,320.00	15,320.00	2025-00-0406
10000100001000	Office Supplies	RECORDS	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,300.00	25,300.00	2025-00-0407
10000100001000	Repair and Maintenance	PMU	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	2025-00-0408
DA BAR TRUST	In-House Catering Servic	SCMD	YES	COMPETITIVE BIDDING	1 = ,	January to De	cember 2025	j	GoP	46,000.00	40,000.00	2025-00-0409
DA BAR TRUST	Printing Services	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	2025-00-0410
DA BAR TRUST	Vehicle Rental	SCMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00	2025-00-0411
DA BAR TRUST	In-House Catering Servic	SCMD	YES	COMPETITIVE BIDDING		January to De	cember 202	5	GoP	655,000.00	655,000,00	2025-00-0412
DA BAR TRUST	Fuel, Oil, Lubricants	SCMD	YES	NP-53.14 Direct Retail	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	2025-00-0413
VARIOUS FUND SOURCE	In-House Catering Servic	PMS	YES	COMPETITIVE BIDDING		January to De	cember 2025	5	GoP	6,000,000.00	6,000,000.00	2025-00-0414
10000100001000	Purified Drinking Water	PMS	YES	NP-53.9 - Small Value	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	210,000.00	210,000.00	2025-00-0415
200000100001000	In-House Catering Servic	SSD	YES	COMPETITIVE BIDDING		January to De	cember 2025	5	GoP	172,000.00	172,000.00	2025-00-0416
200000100001000	Vehicle Rental	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00	2025-00-0417
200000100001000	On-Site Catering Services	SSD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	99,000.00	99,000.00	2025-00-0418
200000100001000	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	369,000.00	369,000.00	2025-00-0419
200000100001000	In-House Catering Servic	GSITD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000,00	250,000,00	2025-00-0420
ABFS VEGETABLR	Office Supplies	HIGHPEZ	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	39,700.00	39,700.00	2025-00-0421
SWIIP	Office Supplies	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	627,000.00	627,000.00	2025-00-0422
SWIIP	Promotional Materials	WRMD	YES	COMPETITIVE BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	313,500.00	313,500.00	2025-00-0423
Prepared by:		Recommended by	:		Budget Offic	e;					Approved by:	• • • • • • • • • • • • • • • • • • • •

FRANCE JOSEPHINE S BAUTISTA Head, BAC Secretariat August 6, 2024

DENISE A. SOLANO

BAC Chairperson August 6, 2024

Budget Office:

Head, Budget Section August 6, 2024

Approved by:

August 6, 2024