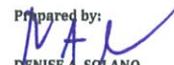
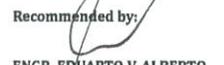


-Bureau of Soils and Water Management Indicative Annual Procurement Plan (Additional) for FY 2023 as of October 4, 2022

Code (PAP)	Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31020110000 5000	PAEF-OAP	Technology Package on Composting Facilities for Biodegradable Wastes (CFBW)	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	86,450,000.00		86,450,000.00	2023-00-0239
31020110000 5000	PAEF-OAP	Technology Package on Small Scale Composting Facilities (SSCF)	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	89,100,000.00		89,100,000.00	2023-00-0240
31020110000 4000	PAEF-HVCDP	Technology Package on Composting Facilities for Biodegradable Wastes (CFBW)	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	6,500,000.00		6,500,000.00	2023-00-0241
20000010000 1000	STO-HVCDP	Project Development Officer II SG 15	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	229,236.12	229,236.12		2023-00-0242
20000010000 1000	STO-HVCDP	Project Assistant IV SG 14	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	418,962.72	418,962.72		2023-00-0242
20000010000 1000	STO-HVCDP	Project Assistant II SG 12	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	350,404.44	350,404.44		2023-00-0242
31020110000 5000	PAEF-OAP	Project Development Officer II SG 15	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	458,472.24	458,472.24		2023-00-0243
31020110000 5000	PAEF-OAP	Project Assistant IV SG 14	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	837,925.44	837,925.44		2023-00-0243
31020110000 5000	PAEF-OAP	Project Assistant II SG 12	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	2,102,426.64	2,102,426.64		2023-00-0243
31020110000 5000	PAEF-OAP	Administrative Assistant V SG 11	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	319,320.60	319,320.60		2023-00-0243
31020110000 5000	PAEF-OAP	Administrative Officer I SG 10	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	296,618.64	296,618.64		2023-00-0243
31020110000 5000	PAEF-OAP	Administrative Assistant II/ Driver Courier III SG 8	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	259,284.48	259,284.48		2023-00-0243
20000010000 1000	STO-OAP	Project Development Officer II SG 15	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	458,472.24	458,472.24		2023-00-0244
20000010000 1000	STO-OAP	Project Assistant IV SG 14	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	418,962.72	418,962.72		2023-00-0244
20000010000 1000	STO-OAP	Project Assistant II SG 12	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	700,808.88	700,808.88		2023-00-0244
20000010000 1000	STO-OAP	Administrative Officer I SG 11	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	638,641.20	638,641.20		2023-00-0244
20000010000 1000	STO-OAP	Administrative Assistant III SG 9	OAP	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	277,659.84	277,659.84		2023-00-0244
10000010000 1000														
20000010000 1000														
31010410000 6000														
31020210000 4000	OSH-REGULAR FUND	In-House Catering Services for BSWM OSH COMMITTEE	DO	YES	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	198,000.00	198,000.00		2023-00-0245

Prepared by:

DENISE A. SOLANO
 Head, BAC Secretariat
 October 4, 2022

Recommended by:

ENGR. EDUARDO V. ALBERTO
 BAC Chairperson
 October 4, 2022

Budget Officer:

SARAH M. ADMINISTRADO
 Head, Budget Section
 October 4, 2022

Approved by:

GINA P. NILO, Ph. D.
 OIC, Director
 October 4, 2022